

# LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 07/07/26

Resolution  Ordinance

Contact/Prepared By: Nicole Whitlock

Date Prepared: \_\_\_\_\_

Title (Caption): Juvenile Justice Prevention 24 Amendment 3

Amendment 3 extends the term from 6/30/26 to 6/30/27 and increases the max liability with \$434,333.00 from \$1,302,999.00 to \$1,737,332.00.

Submitted to Planning Commission?  N/A  Yes-Date: \_\_\_\_\_ Proposal No: \_\_\_\_\_

Proposing Department: Juvenile Court Requested By: Judge Sheila Calloway

Affected Department(s): \_\_\_\_\_ Affected Council District(s): \_\_\_\_\_

**Legislative Category (check one):**

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Bonds                | <input type="checkbox"/> Contract Approval           | <input type="checkbox"/> Intergovernmental Agreement   |
| <input type="checkbox"/> Budget - Pay Plan    | <input type="checkbox"/> Donation                    | <input type="checkbox"/> Lease                         |
| <input type="checkbox"/> Budget - 4%          | <input type="checkbox"/> Easement Abandonment        | <input type="checkbox"/> Maps                          |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E               |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant            | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment       | <input type="checkbox"/> Grant Application           | <input type="checkbox"/> Street/Highway Improvements   |
| <input type="checkbox"/> Condemnation         | <input type="checkbox"/> Improvement Acc.            | <input type="checkbox"/> Other: _____                  |

<b>FINANCE</b> Amount +/-: \$ \$ 434,333.00 <b>Funding Source:</b> Capital Improvement Budget Capital Outlay Notes Departmental/Agency Budget Funds to Metro General Obligation Bonds Grant Increased Revenue Sources	<b>Match: \$ \$ 0.00</b> Judgments and Losses Local Government Investment Project Revenue Bonds Self-Insured Liability Solid Waste Reserve Unappropriated Fund Balance 4% Fund Other: _____ Date to Finance Director's Office: _____
Approved by OMB: <u>Aaron Pratt</u> DD Approved by Finance/Accounts: _____ Approved by Div Grants Coordination: <u>Juanita Paulsen</u>	<b>APPROVED BY</b> <b>FINANCE DIRECTOR'S OFFICE:</b> _____

<b>ADMINISTRATION</b>	
Council District Member Sponsors: _____	
Council Committee Chair Sponsors: _____	
<b>Approved by Administration:</b> _____	<b>Date:</b> _____

<b>DEPARTMENT OF LAW</b>	
Date to Dept. of Law: _____	Approved by Department of Law: _____
<b>Settlement Resolution/Memorandum Approved by:</b> _____	
Date to Council: _____	For Council Meeting: _____ <input type="checkbox"/> E-mailed Clerk
<input type="checkbox"/> All Dept. Signatures <input type="checkbox"/> Copies <input type="checkbox"/> Backing <input type="checkbox"/> Legislative Summary <input type="checkbox"/> Settlement Memo <input type="checkbox"/> Clerk Letter <input type="checkbox"/> Ready to File	

---

---

## GRANT SUMMARY SHEET

---

---

**Grant Name:** Juvenile Justice Prevention 24 Amend 3

**Department:** JUVENILE COURT

**Grantor:** TENNESSEE DEPARTMENT OF CHILDREN'S SERVICES

**Pass-Through Grantor  
(If applicable):**

**Total Award this Action:** \$434,333.00

**Cash Match Amount** \$0.00

**Department Contact:** Nicole Whitlock  
880-2368

**Status:** AMENDMENT

**Program Description:**

Amendment 3 extends the term from 6/30/26 to 6/30/27 and increases the max liability with \$434,333.00 from \$1,302,999.00 to \$1,737,332.00. The Juvenile Court grant-funded Juvenile Prevention Grant funds six Probation Officers operating in various divisions of the court providing services to at-risk youth in order to maintain or reduce the number of youth committed to state custody.

**Plan for continuation of services upon grant expiration:**

This grant funded program is currently in approximately its 28th consecutive year of funding. If this funding were to end, additional local funding would likely be sought in order to continue the program and retain the probation officer positions

### Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input checked="" type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact	Phone	Fax			
JUVENILE COURT	026	Nicole Whitlock	880-2368				
<b>Grant Name:</b>	Juvenile Justice Prevention 24 Amend 3						
<b>Grantor:</b>	TENNESSEE DEPARTMENT OF CHILDREN'S SERVICES			<b>Other:</b>			
<b>Grant Period From:</b>	07/01/23	<small>(applications only)</small> Anticipated Application Date:					
<b>Grant Period To:</b>	06/30/27	<small>(applications only)</small> Application Deadline:					
<b>Funding Type:</b>	STATE	<b>Multi-Department Grant</b>		<input type="checkbox"/> <b>If yes, list below.</b>			
<b>Pass-Thru:</b>		<b>Outside Consultant Project:</b>		<input type="checkbox"/>			
<b>Award Type:</b>	FORMULA	<b>Total Award:</b>		\$434,333.00			
<b>Status:</b>	AMENDMENT	<b>Metro Cash Match:</b>		\$0.00			
<b>Metro Category:</b>	Est. Prior.	<b>Metro In-Kind Match:</b>		\$0.00			
<b>CFDA #</b>	N/A	<b>Is Council approval required?</b>		<input checked="" type="checkbox"/>			
<b>Project Description:</b>			<b>Applic. Submitted Electronically?</b> <input type="checkbox"/>				
<p><b>Amendment 3 extends the term from 6/30/26 to 6/30/27 and increases the max liability with \$434,333.00 from \$1,302,999.00 to \$1,737,332.00. The Juvenile Court grant-funded Juvenile Prevention Grant funds six Probation Officers operating in various divisions of the court providing services to at-risk youth in order to maintain or reduce the number of youth committed to state custody.</b></p>							
<b>Plan for continuation of service after expiration of grant/Budgetary Impact:</b>							
This grant funded program is currently in approximately its 28th consecutive year of funding. If this funding were to end, additional local funding would likely be sought in order to continue the program and retain the probation officer positions							
<b>How is Match Determined?</b>							
<b>Fixed Amount of \$</b>		or		<b>% of Grant</b>		<b>Other:</b> <input type="checkbox"/>	
<b>Explanation for "Other" means of determining match:</b>							
<b>For this Metro FY, how much of the required local Metro cash match:</b>							
<b>Is already in department budget?</b>		\$0.00	<b>Fund</b>		<b>Business Unit</b>		
<b>Is not budgeted?</b>		\$0.00	<b>Proposed Source of Match:</b>				
<b>(Indicate Match Amount &amp; Source for Remaining Grant Years in Budget Below)</b>							
<b>Other:</b>							
<b>Number of FTEs the grant will fund:</b>		6.00			6.00		
<b>Departmental Indirect Cost Rate</b>		23.63%	<b>Indirect Cost of Grant to Metro:</b>		\$410,531.55		
<b>*Indirect Costs allowed?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No		<b>% Allow.</b>	7.00%	<b>Ind. Cost Requested from Grantor:</b>		\$121,638.00 <b>in budget</b>	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
<b>Draw down allowable?</b> <input type="checkbox"/>							
<b>Metro or Community-based Partners:</b>							

Part Two

Grant Budget

Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24		\$434,333.00					\$434,333.00	\$102,632.89	\$39,483.00
Yr 2	FY25		\$434,333.00					\$434,333.00	\$102,632.89	\$27,333.00
Yr 3	FY26		\$434,333.00					\$434,333.00	\$102,632.89	\$27,411.00
Yr 4	FY27		\$434,333.00					\$434,333.00	\$102,632.88	\$27,411.00
Yr 5	FY__									
<b>Total</b>		<b>\$0.00</b>	<b>\$1,737,332.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$1,737,332.00</b>	<b>\$410,531.55</b>	<b>\$121,638.00</b>
<b>Date Awarded:</b>		05/20/26			<b>Tot. Awarded:</b>		<b>\$434,333.00</b>	<b>Contract#:</b>		77088 Amend 3
<b>(or) Date Denied:</b>					<b>Reason:</b>					
<b>(or) Date Withdrawn:</b>					<b>Reason:</b>					

Contact: [juanita.paulsen@nashville.gov](mailto:juanita.paulsen@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)

Rev. 5/13/13  
6242

GCP Received 06/08/2026

GCP Approved 06/08/2026



Resolution No. \_\_\_\_\_

A resolution approving amendment three to a Child and Family Intervention Services grant from the Tennessee Department of Children’s Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

WHEREAS, the Metropolitan Government, acting by and through the Davidson County Juvenile Court, previously entered into a grant agreement with the Tennessee Department of Children’s Services, to provide community-based case management and probation services to children at high risk of state custody approved by RS2023-2102 and RS2025-1178 (amendments one and two); and,

WHEREAS, amendment three amends the grant agreement to increase the amount of the grant by \$434,333 from \$1,302,999 to \$1,737,332 and extends the end date to June 30, 2027, a copy of which amendment three is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment three be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment three to the grant by and between the Tennessee Department of Children’s Services and the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody, a copy of which amendment three is attached hereto and incorporated herein, are hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

INTRODUCED BY:

Jenneen Reed/mjr  
Jenneen Reed, Director  
Department of Finance


\_\_\_\_\_  
\_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

Member(s) of Council

Ally Greer  
Assistant Metropolitan Attorney

\_\_\_\_\_

 <h2 style="margin: 0;">GRANT AMENDMENT</h2>					
<b>Agency Tracking #</b> 35910-08323		<b>Edison ID</b> 77088		<b>Contract #</b> 77088	
<b>Amendment #</b> 3					
<b>Contractor Legal Entity Name</b> Metropolitan Nashville & Davidson County				<b>Edison Vendor ID</b> 0000000004	
<b>Amendment Purpose &amp; Effect(s)</b> Extend term and increase maximum liability					
<b>Amendment Changes Contract End Date:</b>			<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		<b>End Date:</b> June 30, 2027
<b>TOTAL Contract Amount INCREASE or DECREASE per this Amendment</b> (zero if N/A):					<b>\$ 434,333.00</b>
<b>Funding —</b>					
<b>FY</b>	<b>State</b>	<b>Federal</b>	<b>Interdepartmental</b>	<b>Other</b>	<b>TOTAL Contract Amount</b>
2024	\$434,333.00				\$434,333.00
2025	\$434,333.00				\$434,333.00
2026	\$434,333.00				\$434,333.00
2027	\$434,333.00				\$434,333.00
<b>TOTAL:</b>	<b>\$1,737,332.00</b>				<b>\$1,737,332.00</b>
<p><b>Budget Officer Confirmation:</b> There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.</p> <p style="font-size: 2em; font-weight: bold; margin-top: 20px;">Emily Godwin</p> <p style="margin-top: 5px;">Digitally signed by Emily Godwin Date: 2026.05.22 09:08:03 -05'00'</p>				<p><i>CPO USE</i></p>	
<b>Speed Chart</b> (optional)		<b>Account Code</b> (optional)			

**AMENDMENT 3  
OF GRANT CONTRACT 77088**

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children’s Services (DCS), hereinafter referred to as the “State” and Metropolitan Nashville & Davidson County, hereinafter referred to as the “Grantee.” It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract Attachment A-3 attached hereto is added as a new attachment.
2. Grant Contract section B. Term of Contract is deleted in its entirety and replaced with the following:

**B. TERM OF GRANT CONTRACT:**

This Grant Contract shall be effective for the period beginning on July 1, 2023 (“Effective Date”) and ending on June 30, 2027, (“Term”). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

3. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:


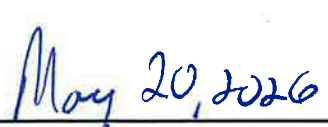
C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed One Million Seven Hundred Thirty Seven Thousand Three Hundred Thirty Two Dollars (\$1,737,332.00) (“Maximum Liability”). The Grant Budget, attached and incorporated as Attachment A, A-1, A-2, and A-3 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective once all required approvals have been obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

**IN WITNESS WHEREOF,**

**Metropolitan Nashville & Davidson County:**

	
<b>GRANTEE SIGNATURE</b>	<b>DATE</b>

*Sherla D. J. Calloway*

---

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

Department of Children's Services:

*Marjie Quin* 

5/22/2026

---

Marjorie J. Quin, Commissioner

DATE

**ATTACHMENT A-3**

<b>GRANT BUDGET</b>				
<b>Metropolitan Nashville &amp; Davidson County</b>				
<b>The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following</b>				
<b>Applicable Period: BEGIN: 07/01/2026</b>		<b>END: 06/30/2027</b>		
	<b>EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup></b>	<b>GRANT CONTRACT</b>	<b>GRANTEE PARTICIPATION</b>	<b>TOTAL PROJECT</b>
	Salaries, Benefits & Taxes	\$401,422.00	0.00	\$401,422.00
	Professional Fee, Grant & Award <sup>2</sup>	0.00	0.00	0.00
	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	\$2,000.00	0.00	\$2,000.00
	Travel, Conferences & Meetings	\$3,500.00	0.00	\$3,500.00
	Interest <sup>2</sup>	0.00	0.00	0.00
	Insurance	0.00	0.00	0.00
	Specific Assistance To Individuals	0.00	0.00	0.00
	Depreciation <sup>2</sup>	0.00	0.00	0.00
	Other Non-Personnel <sup>2</sup>	0.00	0.00	0.00
	Capital Purchase <sup>2</sup>	0.00	0.00	0.00
	Indirect Cost	\$27,411.00	0.00	\$27,411.00
	In-Kind Expense	0.00	0.00	0.00
	<b>GRAND TOTAL</b>	<b>\$434,333.00</b>	<b>0.00</b>	<b>\$434,333.00</b>

<sup>1</sup> Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at <https://www.tn.gov/generalservices/procurement/central-procurement-office-cpo-/library-.html>).

<sup>2</sup> Applicable detail follows this page if line-item is funded.

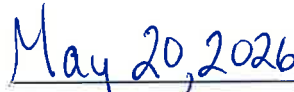
**SIGNATURE PAGE  
FOR  
GRANT NO.**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY**



Sheila D.J. Calloway  
Juvenile Court Judge



Date

**APPROVED AS TO AVAILABILITY  
OF FUNDS:**

  
Jenneen Reed, Director of Finance  
Department of Finance

6/22/2026 | 3:29 PM CDT

Date

**APPROVED AS TO RISK AND INSURANCE:**

  
Director of Insurance

6/22/2026 | 4:15 PM CDT

Date

**APPROVED AS TO FORM AND  
LEGALITY:**

  
Metropolitan Attorney

6/22/2026 | 4:08 PM CDT

Date

\_\_\_\_\_  
Freddie O' Connell  
Metropolitan Mayor

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date