

ORDINANCE NO. BL2026-\_\_\_\_\_

An ordinance amending certain sections and subsections of Chapter 2.62, Chapter 12.56, and Title 13 of the Metropolitan Code of Laws to modify fees charged by the Nashville Department of Transportation and Multimodal Infrastructure (“NDOT”) and make various other changes.

WHEREAS, the Nashville Department of Transportation and Multimodal Infrastructure (“NDOT”) provides many valuable services to the public; and

WHEREAS, a recent comprehensive fee study, attached hereto as “Exhibit A,” identified the costs incurred by NDOT for providing services by request; and

WHEREAS, the study demonstrates that certain costs exceed the fees charged by NDOT to deliver those services, resulting in Nashvillians subsidizing the provision of those services to the users requesting them; and

WHEREAS, fees should correspond to costs and be based on empirical data; and

WHEREAS, certain permits are associated with multiple project types, and certain projects are associated with multiple permit types, and context provided by stakeholders identified appropriate modifications to ensure alignment with the stated goal; and

WHEREAS, it will best serve the Metropolitan Government and other stakeholders to gradually increase fees for certain services over time rather than imposing a one-time fee increase; and

WHEREAS, it is prudent to, through this ordinance, also update antiquated references in the Code and enhance clarity; and,

WHEREAS, it is in the best interest of the Metropolitan Government and the citizens of Davidson County that this ordinance be approved.

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Section 2.62.030 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 4 of this ordinance and allowing payment types besides check and money order, by deleting subsection F in its entirety and replacing it with the following:

F. Payment of Fees. The permit application must be accompanied by payment of both a permit fee and the applicable administrative fee for the cost of processing the application. All fees shall be submitted to the mayor’s office of film and special events. Such fees shall conform to Section 2.62.080 of this code.

Section 2. That Section 2.62.040 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 4 of this ordinance and allowing payment types besides check and money order, by deleting subsection F in its entirety and replacing it with the following:

F. Payment of Fees. The permit application for special events, except for metropolitan events, must be accompanied by payment of both a permit fee and the applicable administrative fee for the cost of processing the application. All fees shall be submitted to the mayor’s office of film and special events. Such fees shall conform to Section 2.62.080 of this code.

Section 3. That Section 2.62.050 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 4 of this ordinance and allowing payment types besides check and money order, by deleting subsection D in its entirety and replacing it with the following:

D. Fees and Deposits. The application for banner placement on utility poles must be accompanied by payment of both a fee for the installation and removal of banners and the applicable administrative fee for the cost of processing the application. All fees shall be submitted to the mayor's office of film and special events. Such fees shall conform to Section 2.62.080 of this code.

Section 4. That Chapter 2.62 of the Metropolitan Code of Laws is hereby amended, in order to effectuate the fees in Sections 1, 2, 3, and 5 of this legislation, by adding a new Section 2.62.080 as follows:

2.62.080 – Determination of fees.

A. The administrative and permit fees set forth in Sections 2.62.030.F., 2.62.040.F., and 2.62.050.D. of this chapter, and Section 12.56.170 of chapter 12.56, shall total the following amounts:

	Through 6/30/2027	7/1/2027 through 6/30/2028	After 7/1/2028
Event & Film Permit – Film 2.62.030	\$230	\$330	\$450
Event & Film Permit – Special Events (Filming) 2.62.040	\$235	\$365	\$500
Event & Film Permit – Special Events (Other) 2.62.040	\$785	\$1,245	\$1,700
Event & Film Permit – Banner 2.62.050	\$390 + \$12 per pole	\$670 + \$12 per pole	\$950 + \$12 per pole
Event & Film Permit – Parade 12.56.170	\$565	\$1,035	\$1,500

B. The applicable date for a fee subject to Subsection A above shall be the date on which a permit was entered into the metropolitan government’s permitting system. If such date is prior to passage, the fee amount shall be the fee that was in effect immediately prior to passage.

C. Notice of annual changes in fees shall be provided to the metropolitan council and published on the metropolitan government’s website at least 30 days before an adjustment goes into effect.

D. The department of transportation and multimodal infrastructure (NDOT) shall publish a report regarding performance improvements based on clearly defined key performance indicators related to its incremental fee increases to the metropolitan council within two months subsequent to the fiscal years ending in 2027, 2028, and 2029. The report shall include comparative data for each key performance indicator covering at least the two prior fiscal years to demonstrate performance trends associated with fee adjustments. The director of NDOT shall present the findings of such report in person to the metropolitan council upon invitation.

E. Subject to the availability of funding, NDOT shall cause a study of fees to be completed and published no less frequently than every five years, beginning in 2029.

Section 5. That Section 12.56.170 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 4 of this ordinance and allowing payment types besides check and money order, by deleting it in its entirety and replacing it with the following:

12.56.170 – Assistance of mayor's office of film and special events; fees.

The mayor's office of film and special events shall assist the chief of police in facilitating the processing of applications for and in the issuance of the parade permits provided for in this chapter. In connection therewith, with regard to parades being held for a recreational purpose, an administrative fee shall be paid by the applicant for the cost of facilitating the application. All fees shall be submitted to the mayor's office of film and special events. Such fees shall conform to Section 2.62.080 of this code.

Section 6. That Chapter 13.02 of the Metropolitan Code of Laws is hereby amended, in order to effectuate the fees in Sections 7 through 8 and Sections 11 through 17 of this legislation, by adding a new Section 13.02.020 as follows:

13.02.020 – Determination of fees.

A. All administrative and permit fees required by this Title, except for those set forth in Section 13.02.010 of this chapter, shall total the following amounts:

	Through 6/30/2027	7/1/2027 through 6/30/2028	After 7/1/2028
Encroachment Permit 13.08.030	\$250	\$250	\$250
Excavation Permit (1st 50 linear ft of trenching or 1st 50 sf of other excavation work) 13.20.030(D)	\$105	\$120	\$135
Excavation Permit (Each additional 100 linear ft of trenching or 100 sf of other excavation work) 13.20.030(D)	\$100	\$100	\$100
Multimodal Access Closure Exception 13.20.030(A)	\$865	\$1,235	\$1,600

Parklet Permit 13.32.166(D)	\$150	\$150	\$150
Right-of-Way Abandonment 13.08.010(C)	\$600	\$900	\$1,200
Obstruction Permit 13.20.030(E)	\$160	\$270	\$375
Sidewalk Café Permit 13.32.165	\$250	\$250	\$250
Sidewalk Café Annual Right-of-Way Use (<500 sf) 13.32.165	\$200	\$200	\$200
Sidewalk Café Annual Right-of-Way Use (500-1000 sf) 13.32.165	\$300	\$300	\$300
Sidewalk Café Annual Right-of-Way Use (>1000 sf) 13.32.165	\$500	\$500	\$500
Streatery Permit (see also (C) below) 13.32.166	\$150	\$150	\$150
Street and Alley Map Amendment 13.08.010(D)	\$285	\$365	\$450
Right-of-Way Temporary Closure Permit 13.20.030(G)	\$160	\$215	\$270
Unified Right-of-Way Closure Permit 13.20.030(H)	\$185	\$280	\$375

B. The applicable date for a fee subject to Subsection A above shall be the date on which a permit was entered into the metropolitan government’s permitting system. If such date is prior to passage, the fee amount shall be the fee that was in effect immediately prior to passage.

C. Fees that shall be set in a manner other than those described in Subsections A and B above are:

1. The pavement assessment fee described in Subsection 13.20.030.D. of this code shall equal five hundred dollars plus the cost to restore the excavation per existing pavement restoration specifications of the department of transportation and multimodal infrastructure (NDOT). The cost shall be based on the average cost of similar work performed by metropolitan government in the previous year and shall be updated annually by the director of NDOT on December 31 of each year.

2. The annual fee for streatery facilities described in Subsection 13.32.166.D. of this code shall be a.) the lost revenue for metered parking spaces occupied by the streatery plus b.) a rate lower than the average metered parking space for the time and number of non-metered parking spaces occupied by a streatery, as determined by the director of NDOT.

D. Changes in fees shall be provided to the metropolitan council and published on the metropolitan government's website at least 30 days before an adjustment goes into effect.  
E. NDOT shall publish a report regarding performance improvements based on clearly defined key performance indicators related to its incremental fee increases to the metropolitan council within two months subsequent to the fiscal years ending in 2027, 2028, and 2029. The report shall include comparative data for each key performance indicator covering at least the two prior fiscal years to demonstrate performance trends associated with fee adjustments. The director of NDOT shall present the findings of such report in person to the metropolitan council upon invitation.

F. Subject to the availability of funding, NDOT shall cause to be completed and published a study of fees no less frequently than every five years, beginning in 2029.

Section 7. That Subsection 13.08.010 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 6 of this ordinance, clarifying language, and replacing antiquated language, by deleting it in its entirety and replacing it with the following:

13.08.010 - Official street and alley acceptance and maintenance record—Adoption.

A. There is created and established an official street and alley acceptance and maintenance record for the metropolitan government, which record is composed of a series of maps showing thereon, by words, lines or symbols, the dedicated streets and alleys which are accepted and maintained or abandoned for public maintenance by the metropolitan government. The official street and alley acceptance record herein established may be amended from time to time by ordinance of the metropolitan council setting out additions, deletions or any other amendments to such record.

B. The official street and alley acceptance and maintenance record shall be maintained in the office of the department of transportation and multimodal infrastructure (NDOT). The director of NDOT is authorized to note thereon any amendatory ordinance enacted by the metropolitan council.

C. Any person, other than an official or employee of the metropolitan government acting in their official capacity, making an application or request to permanently close and take ownership of one or more dedicated streets or alleys which are accepted and maintained shall, in addition to filing the appropriate application or request with NDOT, pay to a fee to the metropolitan government to cover the cost of processing such application or request. Such fees shall conform to Section 13.02.020 of this code.

D. Any person, other than an official or employee of the metropolitan government acting in their official capacity, making an application or request for an amendment to the official street and alley acceptance and maintenance record shall, in addition to filing the appropriate application or request with NDOT, pay to a fee to the metropolitan government to cover the cost of processing such application or request. Such fees shall conform to Section 13.02.020 of this code.

Section 8. That Section 13.08.030 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 6 of this ordinance, replacing

antiquated language, and incorporating the language deleted by Section 9 of this ordinance, by deleting it in its entirety and replacing it with the following:

13.08.030 - Private installations in, on, over or under public way—Regulations.

A. No person, firm or entity shall construct, install, operate, and/or maintain an encroachment in, on, over, or under any street, road, alley, sidewalk, or other public way except when permitted by the metropolitan government.

1. Unless specifically permitted within this section or under other sections of this code, the metropolitan county council may by ordinance grant encroachments, permits or privileges to construct, install, operate, and/or maintain an encroachment in, on, over, or under any street, road, alley, sidewalk, or other public way.

2. The metropolitan county council may, by resolution approved by a majority of membership to which the council is entitled, grant encroachments, permits, or privileges to construct, maintain and/or operate aerial cables, canopies, etc., over and/or across sidewalks and public rights-of-way (commonly known as aerial encroachments).

B. Any person, firm or entity requesting an encroachment, permit, or privilege as provided herein shall, in addition to filing the appropriate application as required by the department of transportation and multimodal infrastructure (NDOT), pay to the metropolitan government a fee that shall conform to Section 13.02.020 of this code.

C. The manner of constructing, installing, operating, and maintaining such encroachment shall be subject to the requirements, direction, and approval of the director of NDOT. The person, firm, or entity requesting such encroachment, permit, or privilege shall provide a liability insurance policy in such amount as directed by the metropolitan attorney, and in a form approved by the metropolitan attorney, a release holding the metropolitan government harmless from all claims for damages that may result to person or property by reason of construction, operation, or maintenance of such installation of any encroachment. Provided, however, that (i) a homeowner association legally constituted under Tennessee Law or (ii) a non-profit community organization exempt from taxation under section 501(c)(3) of the Internal Revenue Code may, without providing such insurance, install or construct an encroaching beautification project or sign if the director of NDOT has approved and determined in writing that installation of such project or sign is in the public interest and poses no risk of harm to the public.

D. Any person, firm, or entity requesting construction of any building or for the alteration of any building where such building is to be changed and such change will affect the exterior wall, bays, balconies, or other appendages or projections encroaching on, over, or under any street, alley, or public lane shall comply with the applicable building code(s) and fire code(s). Depending upon the type of encroachment requested, other permits may be required by the department of codes and building safety. Such permits are in addition to any permits and fees required by NDOT. If the proposed encroachment is in a historic zoning overlay, a preservation permit from the historic zoning commission may also be required.

E. Any person who constructs, installs, operates, or maintains an encroachment without having obtained the necessary permit(s) from the metropolitan government shall be in violation of this section and the violator shall be subject to a penalty of fifty dollars per day per violation. Each violation of this section shall be deemed a separate offense. Any applicant for an encroachment permit who has been found to have violated this section within the previous six months of making such an application shall not be granted an encroachment permit by metropolitan government.

Section 9. That Chapter 13.16 of the Metropolitan Code of Laws is hereby amended, for the purposes of consolidating its existing language into Section 13.08.030 for clarity, by deleting it in its entirety.

Section 10. That Section 13.20.010 of the Metropolitan Code of Laws is hereby amended, for the purpose of replacing antiquated language, by deleting the definition of "Director" in its entirety and replacing it with the following:

"Director" means the director of the department of transportation and multimodal infrastructure or the director's designee.

Section 11. That Section 13.20.030 of the Metropolitan Code of Laws is hereby amended, for the purposes of codifying multimodal access closure exceptions and referencing fee amounts and practices in Section 6 of this ordinance, by deleting subsection A in its entirety and replacing it with the following:

A. Permits for any construction activities or special events affecting multimodal pathway travel within the public right-of-way shall be issued by the director of the department of transportation and multimodal infrastructure (NDOT) for a period of no more than six days to any person qualified under Section 13.20.050 of this code, provided they meet all other requirements of this chapter, upon receipt of the appropriate permit fee. For such closures of seven days or more, permit applicants may submit a multimodal access closure exception application to NDOT. NDOT may approve or deny such applications. Approval of an exception application does not guarantee future permit issuance. Fees shall conform to Section 13.02.020 of this code.

Section 12. That Section 13.20.030 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 6 of this ordinance, replacing antiquated language, and enhancing readability, by deleting subsection D in its entirety and replacing it with the following:

D. Excavation Permits.

1. Each separate excavation shall require a permit. Such permit fees shall conform to Section 13.02.020 of this code.

2. Any excavation permit requested and issued involving roadway pavement on any roadway that has been newly constructed or resurfaced within the past five years, in addition to the other fees provided in this section, shall require the payment of a pavement assessment fee. Such fees shall conform to Section 13.02.020 of this code.

3. All excavation restoration will be the responsibility of the permittee, shall conform to the specifications of the department of transportation and multimodal infrastructure (NDOT), and shall be subject to the approval of the director of NDOT.

Section 13. That Section 13.20.030 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 6 of this ordinance, replacing antiquated language, and codifying the exemption for open streets block parties, by deleting subsection E in its entirety and replacing it with the following:

E. Obstruction Permits. Permanent obstructions are prohibited. Permits shall be issued for temporary obstructions only. Fees for obstruction permits shall conform to Section 13.02.020 of this code. However, applicants for temporary street closures for community-based events that make street space available to residents by closing the space to motor vehicles may seek, and NDOT may grant, an exemption from the permit fee.

Section 14. That Section 13.20.030 of the Metropolitan Code of Laws is hereby amended, for the purpose of referencing fee amounts and practices in Section 6 of this ordinance, by deleting subsection G in its entirety and replacing it with the following:

G. Right-of-Way Temporary Closure Permits. In addition to any other fees required by this chapter, permits requiring the temporary closure of the metropolitan government's rights-of-way shall be subject to fees that shall conform to Section 13.02.020 of this code.

Section 15. That Section 13.20.030 of the Metropolitan Code of Laws is hereby amended, for the purpose of creating a new permit type for which fee amounts and practices are found in Section 6 of this ordinance, by creating a new subsection H as follows and renumbering subsequent sections:

H. Unified Right-of-Way Closure Permits.

1. For construction projects within a defined, contiguous area involving temporary closure of the metropolitan government's rights-of-way at multiple locations under a single, unified scope of work, the director of NDOT is authorized to issue a unified right-of-way closure permit in lieu of individual per-location permits. The unified right-of-way permit shall govern all specified locations and temporary right-of-way closures within the defined construction project limits for a period of no more than five days.

2. Fees for unified right-of-way permits shall conform to Section 13.02.020 of this code.

3. The director, in his or her discretion, may incorporate terms, conditions, or restrictions into a unified right-of-way closure permit that are reasonably necessary to protect public safety, maintain mobility and access, facilitate the orderly flow of traffic, and ensure compliance with applicable laws and regulations.

Section 16. That Section 13.32.165 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 6 of this ordinance and replacing antiquated language, by deleting subsection C in its entirety and replacing it with the following:

C. Any person applying for a permit to operate a sidewalk cafe dining facility shall, in addition to filing the appropriate application as required by the department of transportation and multimodal infrastructure, pay to the metropolitan government a

nonrefundable application fee and an annual fee for right-of-way use. If a renewal of the permit is desired, an application for renewal must be made at least thirty days prior to the expiration of the existing permit and must be accompanied by the aforementioned nonrefundable application fee and right-of-way use fee. Such fees shall conform to Section 13.02.020 of this code.

Section 17. That Section 13.32.166 of the Metropolitan Code of Laws is hereby amended, for the purposes of referencing fee amounts and practices in Section 6 of this ordinance and replacing antiquated language, by deleting subsection D in its entirety and replacing it with the following:

D. Any person making application for a permit to operate a parklet or streater facility, which are available with one-year terms, shall, in addition to filing the appropriate application required by the department of transportation and multimodal infrastructure, pay to the metropolitan government a nonrefundable application fee. For streater facilities, the permittee shall also pay an additional annual fee. If a renewal of the permit is desired, an application for renewal must be made at least thirty days prior to the expiration of the existing permit and must be accompanied by the aforementioned application fee as well as, if applicable, the annual fee. Such fees shall conform to Section 13.02.020 of this code.

Section 18. That BL2016-235, Section 8, which authorizes certain sections of the Metropolitan Code of Laws to be amended by resolution, is hereby repealed such that future amendments to those sections shall be approved by ordinance.

Section 19. That this ordinance shall take effect upon its passage, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

RECOMMENDED BY:

DocuSigned by:  
*Phillip Jones*  
AD2852A55F9C45F

Phillip Jones, Interim Director  
Nashville Department of Transportation  
and Multimodal Infrastructure

INTRODUCED BY:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Council Member(s)

APPROVED AS TO AVAILABILITY  
OF FUNDS:

Signed by:  
*Jenneen Reed/mjw*  
62377A2A0742469...

Jenneen Reed, Director  
Department of Finance

APPROVED AS TO FORM AND  
LEGALITY:

DocuSigned by:  
*Erica Haber*  
D4F64A6845BD454...

Assistant Metropolitan Attorney

## Legislative Summary

**Section 1 Amends MCL 2.62.030(F)**

1) States that fee amounts and practices for film permits and right-of-way permits are described in the code created by Section 4 of the ordinance; 2) Deletes requirement that payments be by check or money order

**Section 2 Amends MCL 2.62.040(F)**

1) States that fee amounts and practices for special event permits are described in the code created by Section 4 of the ordinance; 2) Deletes requirement that payments be by check or money order

**Section 3 Amends MCL 2.62.050(D)**

1) States that fee amounts and practices for banner permits are described in the code created by Section 4 of the ordinance; 2) Deletes requirement that payments be by check or money order

**Section 4 Creates MCL 2.62.080**

Describes fee amounts, effective dates, notice requirements, reporting requirements, and study requirements for the fees authorized in Sections 1, 2, 3, and 5 of the ordinance

**Section 5 Amends MCL 12.56.170**

1) States that fee amounts and practices for parade permits are described in the code created by Section 4 of the ordinance; 2) Deletes requirement that payments be by check or money order

**Section 6 Creates MCL 13.02.020**

Describes fee amounts, effective dates, notice requirements, reporting requirements, and study requirements for the fees authorized in Sections 7, 8, and 11 through 17 of the ordinance

**Section 7 Amends MCL 13.08.010**

1) States that fee amounts and practices for right-of-way abandonments and street and alley map amendments are described in the code created by Section 6 of the ordinance; 2) Clarifies right-of-way abandonment language; 3) Replaces references to the department of public works

**Section 8 Amends MCL 13.08.030**

1) States that fee amounts and practices for encroachments are described in the code created by Section 6 of this ordinance; 2) Replaces references to the department of public works; 3) consolidates existing MCL 13.16, deleted by Section 9 of the ordinance, into this subsection

**Section 9 Deletes MCL 13.16**

Deletes a code chapter to consolidate encroachment regulations – currently split between MCL 13.08.030 and MCL 13.16 – into one place for easier reference

**Section 10 Amends MCL 13.20.010**

Replaces a reference to the department of public works

**Section 11 Amends MCL 13.20.030(A)**

1) Codifies multimodal access closure exceptions; 2) States that fee amounts and practices for multimodal access closure exceptions are described in the code created by Section 6 of this ordinance

**Section 12 Amends MCL 13.20.030(D)**

1) States that fee amounts and practices for encroachments are described in the code created by Section 6 of this ordinance; 2) Replaces references to the department of public works; 3) Splits language into multiple paragraphs to enhance readability

**Section 13 Amends MCL 13.20.030(E)**

1) States that fee amounts and practices for obstruction permits are described in the code created by Section 6 of this ordinance; 2) Replaces references to the department of public works; 3) Codifies the fee exemption for open streets block parties

**Section 14 Amends MCL 13.20.030(G)**

States that fee amounts and practices for encroachment permits are described in the code created by Section 6 of the ordinance

**Section 15 Creates MCL 13.20.030(H)**

1) Establishes the unified right-of-way closure permit to simplify permitting in a defined, contiguous area and 2) states that associated fee amounts and practices are described in the code created by Section 6 of this ordinance

**Section 16 Amends MCL 13.32.165(C)**

1) States that fee amounts and practices for sidewalk cafe permits are described in the code created by Section 6 of the ordinance; 2) Replaces references to the department of public works

**Section 17 Amends MCL 13.32.166(D)**

1) States that fee amounts and practices for streatery and parklet permits are described in the code created by Section 6 of the ordinance; 2) Replaces references to the department of public works

**NASHVILLE DEPARTMENT OF  
TRANSPORTATION AND MULTIMODAL  
INFRASTRUCTURE**

# **Comprehensive Fee Study**

**FINAL REPORT / June 2025**





June 16, 2025

Ms. Kristin Kumrow  
Nashville Department of Transportation and Multimodal Infrastructure  
750 S. 5th Street  
Nashville, TN 37206

**Subject: Nashville Department of Transportation Comprehensive Fee Study**

Dear Ms. Kumrow:

Raftelis is pleased to provide this Comprehensive Fee Study report for the Nashville Department of Transportation and Multimodal Infrastructure (NDOT). The study evaluated NDOT's current permitting and licensing fees and developed cost-based fees for permits and licenses issued to those working in the right of way, special events, parking, and others.

The major objectives of the study include the following:

- Develop a detailed analysis to estimate the costs associated with providing permits and licenses, using a "bottom-up" methodology. The "bottom-up" approach involves calculating costs based on labor, materials, and equipment for each service, including overhead.
- Develop a benchmarking analysis of NDOT's existing and proposed fees by examining similar fees from other local governments, whenever possible.
- Assessment of the revenue from fees for permits and licenses for the Department.

The report summarizes the key findings and recommendations related to these objectives. The insights and recommendations in this report are fundamentally shaped by both staff interviews and the nature of the data provided by NDOT.

We thank you and NDOT staff for the support provided during the course of the study and appreciate the opportunity to assist the city in the development of the Nashville Department of Transportation Comprehensive Fee Evaluation.

Sincerely,

A handwritten signature in black ink that reads 'Melissa Levin'.

Melissa Levin  
Executive Vice President

A handwritten signature in black ink that reads 'Amanda Guci'.

Amanda Guci  
Manager

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# Executive Summary

## Introduction

The Nashville Department of Transportation (NDOT) engaged Raftelis to perform a comprehensive fee evaluation for all the existing permitting and licensing fees currently charged by the department. NDOT charges fees for the permits and licenses issued to those working in the right of way (ROW), special events, parking and other fees as shown in Table 1. Raftelis evaluated and benchmarked these fees and charges to ensure that they are cost justified and represent the appropriate amounts.

**Table 1: NDOT Permitting and Licensing Fees**

<b>Business Unit</b>	<b>Fee Description</b>
Developer Services	Right of Way (ROW) Abandonments
Developer Services	Street & Alley Map Amendments
Right of Way Permits	Excavation Permits
Right of Way Permits	Sidewalk & ROW Permits
Right of Way Permits	Temporary Street Close Permits
Right of Way Permits	Multimodal Access Closure Exceptions
Right of Way Permits	Mobile Food Vendor Permits
Right of Way Permits	Sidewalk Vending Permits
Right of Way Permits	Sidewalk Café Permits
Right of Way Permits	Tactical Urbanism
Park Spaces On/ Off Street	Meter Occupancy Permits (Bagged Meters)
Park Spaces On/ Off Street	Parking (Street Meter) Hours
Park Spaces On/ Off Street	Residential Permit Parking
Park Spaces On/ Off Street	Loading Zone Permits
Park Spaces On/ Off Street	Valet Parking Permits
Park Spaces On/ Off Street	Green Parking Permits
Park Spaces On/ Off Street	Parklet Program (Metered) Applications
Park Spaces On/ Off Street	Parklet Program (Non-Metered) Applications
Film and Special Events	Event & Film Permits-Banner
Film and Special Events	Event & Film Permits-Film
Film and Special Events	Event & Film Permits-ROW
Film and Special Events	Event & Film Permits-Parade
Film and Special Events	Event & Film Permit-SPEC
TL Permitting	Entertainment Transportation Applications
TL Permitting	Entertainment Transportation Background Checks
TL Permitting	Entertainment Transportation Convenience and Necessity Fees
TL Permitting	Entertainment Transportation Permits
TL Permitting	Taxicab License (New) Applications
TL Permitting	Taxicab License (Renewal) Applications
TL Permitting	Taxicab Driver (New) Permits
TL Permitting	Taxicab Driver (Renewal) Permits
TL Permitting	General Wrecker Licenses
TL Permitting	Emergency Wrecker Licenses
TL Permitting	Wrecker Permits
TL Permitting	Pedi Vehicle Licenses
TL Permitting	Pedi Vehicle Driver Permits
TL Permitting	Low Speed Vehicle Licenses
TL Permitting	Low Speed Driver Permits
TL Permitting	Horse Drawn Carriage Licenses
TL Permitting	Booting Service Licenses
TL Permitting	Other Personal Vehicle for Hire Company Certificates
TL Permitting	Other Personal Vehicle for Hire Permits
TL Permitting	Other Personal Vehicle Driver Permits
TL Permitting	Shared Urban Mobility Permits

## Project Scope

### “Bottom – Up” Approach

Raftelis prepared a detailed analysis to identify the estimated cost of providing permitting and licensing to various areas. The proposed fees are calculated using a “bottom-up” approach. Using this approach, the costs for each service are developed based on costs such as labor, material, vehicles/ equipment costs and external costs for that service, plus a portion of indirect business unit and department costs.

- Labor:** NDOT staff provided input on the time needed and the type of personnel required for each task. The wage rates for personnel are adjusted by an overhead rate to cover employee benefits. These wage rates are determined for each business unit based on the actual salary-to-benefits ratio, averaged over a five-year period from 2019 to 2023.
- Other Costs:** Staff also provided information on costs for materials, vehicles/equipment, and any external costs incurred by the business unit in performing its services. The total costs for labor, materials, vehicles/equipment, and external expenses were summed up before calculating the total fee.

**Indirect Costs:** Incorporating indirect cost factors to fee calculations ensures that each fee is sufficient to cover the costs incurred by other business units and NDOT administration to support the issuance of the applicable permit or license. Two types of indirect cost percentages are applied to each fee calculation: Indirect Business Unit Costs and Indirect Departmental Costs. Indirect Business Unit Costs are calculated based on the percentage of staff time that other business units spend assisting with the services of the given business unit. NDOT staff provided these percentages of the time other business units spend on the activities of the given business unit. Raftelis developed a combined percent allocation for the given business unit depending on the assistance they receive from other units. For example, 6.46% of the Right of Way Permits Business Unit’s labor needs are covered by staff working for other business units (see table below). The Indirect Departmental Costs percentage (8.07%, below) reflects the support provided by NDOT administration for all business units. To accurately account for indirect costs, each fee based on labor and other expenses is first adjusted by the appropriate Indirect Business Unit Cost (e.g., 6.46% for applicable Right of Way fees). Following this, the fee is further adjusted by the Indirect Departmental Cost of 8.07%.

**Table 2: Indirect Cost Percentages (%)**

Business Unit	Type of Indirect Cost	%
Right of Way Permits	Indirect Business Unit Cost	6.46%
Park Spaces On/ Off Street	Indirect Business Unit Cost	20.39%
Film and Special Events	Indirect Business Unit Cost	227.00%
TL Permitting	Indirect Business Unit Cost	0.00%
Developer Services	Indirect Business Unit Cost	0.00%
Indirect Departmental Cost	Indirect Departmental Cost	8.07%

### Benchmarking

Raftelis also conducted a benchmarking analysis of NDOT's current fees, where applicable, using data from other local governments. The results of this benchmark are presented in the report, whenever available, to offer stakeholders and decision makers a point of reference. Table 3 below outlines which fees Raftelis was able to provide a cost-justified calculation for, and which fees were subject to a benchmarking analysis with other governments, based on the availability of information.

Table 3 also provides a comparison of the existing fees to the cost-justified calculations for each fee performed by Raftelis, with further details presented in the Comprehensive Fee Analysis section of this report.

**Table 3: Summary of Current vs. Calculated Fees**

Business Unit	Fee Description	Cost		Current Fee	Total Cost Fee	\$ Difference	% Difference
		Calculated	Benchmarked				
Developer Services	Right of Way (ROW) Abandonments	x		\$300.00	\$1,238.75	\$938.75	313%
Developer Services	Street & Alley Map Amendments	x		\$200.00	\$454.63	\$254.63	127%
Right of Way Permits	Excavation Permits	x	x	\$100.00	\$1,435.16	\$1,335.16	1335%
Right of Way Permits	Sidewalk & ROW Permits	x	x	\$55.00	\$768.03	\$713.03	1296%
Right of Way Permits	Temporary Street Close Permits	x	x	\$55.00	\$768.03	\$713.03	1296%
Right of Way Permits	Multimodal Access Closure Exceptions	x		\$500.00	\$1,621.54	\$1,121.54	224%
Right of Way Permits	Mobile Food Vendor Permits	x	x	\$55.00	\$58.07	\$3.07	6%
Right of Way Permits	Sidewalk Vending Permits	x	x	\$100.00	\$111.27	\$11.27	11%
Right of Way Permits	Sidewalk Café Permits	x	x	\$100.00	\$281.24	\$181.24	181%
Right of Way Permits	Tactical Urbanism	x		\$0.00	\$142.45	\$142.45	n/a
Park Spaces On/ Off Street	Meter Occupancy Permits (Bagged Meters)	x	x	\$28.00	\$201.10	\$173.10	618%
Park Spaces On/ Off Street	Parking (Street Meter) Hours	x	x	\$2.25	\$3.40	\$1.15	51%
Park Spaces On/ Off Street	Residential Permit Parking	x	x	\$10.00	\$990.17	\$980.17	9802%
Park Spaces On/ Off Street	Loading Zone Permits	x	x	\$50.00	\$633.90	\$583.90	1168%
Park Spaces On/ Off Street	Valet Parking Permits	x	x	\$100.00	\$558.70	\$458.70	459%
Park Spaces On/ Off Street	Green Parking Permits	x		\$10.00	\$25.49	\$15.49	155%
Park Spaces On/ Off Street	Parklet Program (Metered) Applications	x		\$150.00	\$832.91	\$682.91	455%
Park Spaces On/ Off Street	Parklet Program (Non-Metered) Applications	x		\$150.00	\$832.91	\$682.91	455%
Film and Special Events	Event & Film Permits - Banner	x		\$112.00	\$959.84	\$847.84	757%
Film and Special Events	Event & Film Permits - Film	x	x	\$130.00	\$456.42	\$326.42	251%
Film and Special Events	Event & Film Permits - ROW	x		\$100.00	\$535.07	\$435.07	435%
Film and Special Events	Event & Film Permits - Parade	x	x	\$100.00	\$1,572.11	\$1,472.11	1472%
Film and Special Events	Event & Film Permit - Special Events	x	x	\$100.00	\$1,715.79	\$1,615.79	1616%
TL Permitting	Entertainment Transportation Applications	x	x	\$625.00	\$535.09	(\$89.91)	-14%
TL Permitting	Entertainment Transportation Background Checks	x		\$75.00	\$340.03	\$265.03	353%
TL Permitting	Entertainment Transportation Convenience and Necessity Fees	x		\$5,000.00	\$6,404.83	\$1,404.83	28%
TL Permitting	Entertainment Transportation Permits	x	x	\$1,000.00	\$189.17	(\$810.83)	-81%
TL Permitting	Taxicab License (New) Applications	x	x	\$900.00	\$605.14	(\$294.86)	-33%
TL Permitting	Taxicab License (Renewal) Applications	x	x	\$20.00	\$49.98	\$29.98	150%
TL Permitting	Taxicab Driver (New) Permits	x	x	\$20.00	\$66.92	\$46.92	235%
TL Permitting	Taxicab Driver (Renewal) Permits	x		\$20.00	\$33.59	\$13.59	68%
TL Permitting	General Wrecker Licenses	x	x	\$100.00	\$423.97	\$323.97	324%
TL Permitting	Emergency Wrecker Licenses	x		\$500.00	\$521.95	\$21.95	4%
TL Permitting	Wrecker Permits	x		\$20.00	\$93.21	\$73.21	366%
TL Permitting	Pedi Vehicle Licenses	x	x	\$500.00	\$648.66	\$148.66	30%
TL Permitting	Pedi Vehicle Driver Permits	x	x	\$20.00	\$41.92	\$21.92	110%
TL Permitting	Low Speed Vehicle Licenses	x	x	\$500.00	\$772.92	\$272.92	55%
TL Permitting	Low Speed Driver Permits	x		\$20.00	\$41.92	\$21.92	110%
TL Permitting	Horse Drawn Carriage Licenses	x		\$500.00	\$512.22	\$12.22	2%
TL Permitting	Booting Service Licenses	x	x	\$650.00	\$1,149.39	\$499.39	77%
TL Permitting	Other Personal Vehicle for Hire Company Certificates	x	x	\$200.00	\$209.10	\$9.10	5%
TL Permitting	Other Personal Vehicle for Hire Permits	x	x	\$35.00	\$52.63	\$17.63	50%
TL Permitting	Other Personal Vehicle Driver Permits	x	x	\$20.00	\$49.98	\$29.98	150%
TL Permitting	Shared Urban Mobility Permits	x	x	\$10,000.00	\$9,614.77	(\$385.23)	-4%

### Revenue Comparison

Raftelis also evaluated the revenue relationship between the existing fees and the projected revenue from the proposed fee structure. This comparison contrasts the revenue generated by cost-justified fees, as outlined in the Comprehensive Fee Analysis section, with the revenue from NDOT's current fees. The analysis focuses

on recoverable revenues based on a fixed volume of permits, licenses, applications, and similar items, as provided by NDOT staff for 2023, and is intended for informational purposes only.

# Comprehensive Fee Analysis

## Fee Calculations and Benchmarking

In the following sections, we'll be discussing the fee calculation and benchmarking results for each NDOT fee evaluated by business unit, as follows:

- Developer Services
- Right-of-Way (ROW) Permits
- Park Spaces On/Off Street
- Film and Special Events
- Entertainment Transportation & Sightseeing
- Transportation and Licensing (TL) Permitting

For detailed steps and calculation of the cost justified fee please refer to the schedules on Appendix A: Detailed Cost – Justified Fees.

### Developer Services

#### ROW Abandonments

The Right-of-Way (ROW) abandonment process involves a series of steps and fees for property owners seeking to acquire public ROWs no longer needed by Nashville Metro. The complexity of ROW abandonments, often sought by developers already navigating other permits, is heightened by the need for deed research and signoffs from multiple departments. NDOT staff handles the initial application review, which is followed by an engineering review and deed research. The application then undergoes a mandatory referral process involving multiple departments, including NDOT and the Traffic and Parking Commission. If approved, the process includes drafting legislation, securing director approval, and updating GIS and centerline files, which also requires input from the planning and GIS manager. The current application fee is \$300, and the process typically involves extensive internal reviews and approvals.

**Table 4: ROW Abandonments Fee Calculation**

<b>ROW Abandonment</b>	
Labor Cost	\$ 1,012.19
Materials	-
Vehicles/Equipment	-
External Costs	134.08
<b>Total Direct Costs</b>	<b>\$ 1,146.26</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 1,238.75</b>
<i>Current Fee</i>	<i>\$ 300.00</i>
<i>% Increase (Decrease)</i>	<i>313%</i>

The cost-justified calculated fee for ROW Abandonment is \$1,238.75 and includes labor and external costs as well as indirect departmental costs.

**Street & Alley Map Amendments**

The street renaming process involves several steps and associated costs, managed by different departments. After the application is reviewed by NDOT staff for duplication and compliance with 911 service guidelines, NDOT staff drafts legislation for Metro Council approval. If approved, centerline files and GIS are updated, and NDOT staff coordinate with the Signs and Marking Business Unit for physical sign alterations. NDOT handles the manufacturing and installation of new signs, which can be expensive, especially for illuminated signs. While the application fee is relatively low, the actual costs of sign replacement can run into tens of thousands of dollars, which is often not captured by the Developer Business Unit but may be covered by other departmental budgets or the general fund. Most renaming requests come from political channels or community groups, and the Metro Council frequently sponsors commemorative renaming, often waiving the fee. The current \$200 fee per request covers the administrative costs of changing the name of a publicly owned street.

The benchmarking results shown below represent charges for Street & Alley Map Amendment fees from several other local government entities and/or departments of transportation.

**Table 5: Street & Alley Map Amendment Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$200 per request
Atlanta, GA	\$50
New York City, NY*	\$460 (under 10,000 sq. ft.)

*\*Anything above 10,000 sq. ft. NYC charges on actual costs*

**Table 6: Street & Alley Map Amendment Fee Calculation**

Street & Alley Map Amendments	
Labor Cost	\$ 258.77
Materials	-
Vehicles/Equipment	-
External Costs	161.92
<b>Total Direct Costs</b>	<b>\$ 420.69</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 454.63</b>
<i>Current Fee</i>	<i>\$ 200.00</i>
<i>% Increase (Decrease)</i>	<i>127%</i>

The cost-justified calculated fee is \$454.63 and includes labor and external costs as well as indirect departmental costs.

## Right-of-Way (ROW) Permits

### Excavation Permits

An excavation permit covers costs for altering city property and occupying its right-of-way, typically for 90 days with no current charges for extensions. Excavation permits often involve lane closures and require traffic control, including detour signs and site inspections. Inspectors are also required to address complaints and follow up if any issues arise, especially in high impact areas. Permits are usually issued to utility companies, internet providers, or contractors. The permit process includes application, approval, and inspections before and after the excavation. Different excavation types, such as open pits or fiber installations, have varying impacts and risks, possibly warranting different fee structures. Excavation permits also require appropriate ROW closures before excavation can begin. Currently, re-inspections due to non-compliance are not billed.

The current fees for excavation trench cuts and surface cuts are summarized below. This list applies to excavation trench cuts with length greater than 6', and excavation surface cuts 6' x 9' or smaller.

- Permit Fee: \$55 per 50 linear feet.
- Triple Fee for Unauthorized Excavation: \$165 per 50 linear feet.
- Violation Fee: \$50 per violation per day if a permit is acquired.
- High-Impact Area Fee: \$45 per 50 linear feet.
- High-Impact Area Triple Fee: \$135 per 50 linear feet.
- Excavation Surface Cut Fee: Applied to cuts 6' x 9' or less.

The benchmarking results shown below represent charges for excavation permits from several other local government entities and/or departments of transportation.

**Table 7: Excavation Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	High Impact Zone - \$100 (\$55+\$45) per permit, up to 50 linear feet. Low impact zone - \$55 up to 50 linear feet
Jacksonville, FL	\$289 + \$30 per additional 1,000 sq. ft.
Austin, TX	\$395 + \$10 per day per lane of closures
Memphis, TN	\$750 + \$10 per additional sq. ft.
Miami, FL	\$100 application fee + \$325 for first 50 sq. ft. + \$6.50 for every sq. ft. after

**Table 8: Excavation Permit Fee Calculation**

<b>Excavation Permits</b>	
Labor Cost	\$ 460.65
Materials	45.18
Vehicles/Equipment	130.05
External Costs	611.53
<b>Total Direct Costs</b>	<b>\$ 1,247.41</b>
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 1,435.16</b>
<i>Current Fee</i>	<i>\$ 100.00</i>
<i>% Increase (Decrease)</i>	<i>1335%</i>

The cost-justified calculated fee is \$1,435.16 and includes labor, materials, vehicles/equipment and external costs as well as indirect business unit and departmental costs.

**Sidewalk & ROW Permits**

The Sidewalk & ROW Permit allows contractors to temporarily close sidewalks, requiring detours and possibly overhead protection. Safety concerns are significant and are considered as critical as lane closures. Additionally, quantifying the inconvenience caused to pedestrians and vehicles due to these closures is challenging.

The current policy for Sidewalk and ROW Permits requires renewal for closures over 30 days in duration. Sidewalk and ROW permits follow similar issuance steps to excavation permits. If a closure is not reopened by the 5-day inspection, the applicant must request an extension from NDOT; failure to do so results in a triple fee.

The current fees for sidewalk and right-of-way closures for the purposes of construction, special events, installation of driveways, and placement of impediments in the Metro right-of-way are shown below.

- \$55 fee for up to 5 days of sidewalk or right-of-way closures.
- \$10 per day each day after the 5<sup>th</sup> day of closure.
- \$100 fee for up to 5 days of sidewalk or right-of-way closures in high-impact areas plus an additional \$10 per day each day after the 5<sup>th</sup> day of closure.

The benchmarking results shown below represent charges for Sidewalk & ROW permits from several other local government entities and/or departments of transportation.

**Table 9: Sidewalk & ROW Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$55 for up to 5 days, +\$10 for each day after the 5th day; High Impact area \$100 (\$55+\$45) for up to 5 days and \$10 for each day after 5 days
Austin, TX	\$395 + \$6 per structure per day
Miami, FL	\$145 + \$0.20 per sq. ft.

**Table 10: Sidewalk & ROW Permit Fee Calculation**

Sidewalk & ROW Permits		
Labor Cost	\$	209.61
Materials		11.76
Vehicles/Equipment		72.25
External Costs		373.93
<b>Total Direct Costs</b>	<b>\$</b>	<b>667.56</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>768.03</b>
<i>Current Fee</i>	\$	55.00
<i>% Increase (Decrease)</i>		1296%

The cost-justified calculated fee is \$768.03 and includes labor, materials, vehicles/equipment and external costs as well as indirect business unit and departmental costs.

**Temporary Street Close Permits**

The Temporary Street Close Permit fee covers the costs associated with permit processing, site inspections, and permit delivery, as well as potential emergency corrections for temporary street closures. Currently, fees are based on the number of days the street is closed, but there is a proposal to adjust them if the closure affects a high impact area.

The fee structure is based on past cost studies and covers the cost of material and labor. Due to Nashville's rapid growth and increased regulation, permit processing times have lengthened, prompting a review of the fee structure. The current fees for temporary street closures include the following:

- Standard Permit Fee: \$55 for up to 5 days, plus \$10 for each additional day.
- Residential Block Party: \$20 for 1 day; commercial businesses are not eligible.
- Triple Fee for Unauthorized Closures: \$165 for up to 5 days, plus \$30 for each additional day.
- Violation Fee: \$50 per violation per day if a permit was acquired.
- High-Impact Area Fee: \$45 for up to 5 days, plus \$10 for each additional day.
- High-Impact Area Triple Fee: \$135 for up to 5 days, plus \$30 for each additional day.

The benchmarking results shown below represent charges for Temporary Street Close Permits from several other local government entities and/or departments of transportation.

**Table 11: Temporary Street Close Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$55 for up to 5 days + \$10 for each day after the 5th day ; Triple fee (no permit acquired prior to closure): \$165 + \$30 for each day after 5 days ; Residential Block Party :\$20 for 1 day ; Violation Fee: \$50 per violation per day (permit acquired prior to closure) ; High-Impact Area Fee: \$45 for up to 5 days + \$10 each day after the 5th day ; High-Impact Area Triple Fee: \$125 for up to 5 days +\$30 for each additional day
Jacksonville, FL	\$191
Austin, TX	\$410 + \$0.24 per sq. ft.
Memphis, TN	\$50 + \$50 per lane per day
Miami, FL	\$145 + \$0.35 per sq. ft.
Atlanta, GA	\$50
Charleston, SC	\$401 + \$35 per day + \$18 per any metered parking space

**Table 12: Temporary Street Close Fee Calculation**

Temporary Street Close Permits		
Labor Cost	\$	209.61
Materials		11.76
Vehicles/Equipment		72.25
External Costs		373.93
<b>Total Direct Costs</b>	<b>\$</b>	<b>667.56</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>768.03</b>
<i>Current Fee</i>	<i>\$</i>	<i>55.00</i>
<i>% Increase (Decrease)</i>		<i>1296%</i>

The cost-justified calculated fee is \$768.03 and includes labor, materials, vehicles/equipment and external costs as well as indirect business unit and departmental costs.

**Multimodal Access Closure Exceptions**

The Multimodal Access Closure Exception is a proposed \$500 fee intended to cover the significant costs associated with lane closures affecting multiple modes of transportation for more than 7 days. This type of closure presents considerable challenges for the Nashville Department of Transportation (NDOT) in terms of compliance monitoring and safety for both pedestrians and drivers.

To obtain this exception, a detailed study is required, outlining the impacts of the extended closure. This study includes specific project details and requirements and involves extensive coordination with the

contractor before submission to the Multimodal Access Committee (MAC). The fee may also be applied retroactively if the construction extends beyond the initially planned duration.

Effective September 20, 2022, the updated Multimodal Access Closure Policy prohibits continuous closures of multimodal pathways for 7 days or more. This revision clarifies that the policy does not apply to closures lasting less than 7 days and replaces the term "variance" with "exception" to reduce confusion. For closures under 7 days duration, traffic control plans are required, and those seeking exceptions need plans stamped by a licensed engineer. An advisory committee will assist with the exception process, although the Director makes final decisions. New permits cannot allow closures over 7 days duration. Exceptions may be granted if the 7-day limit poses an undue burden, with detailed guidelines available for applicants.

**Table 13: Multimodal Access Closure Exceptions Fee Calculation**

<b>Multimodal Access Closure Exceptions</b>	
Labor Cost	\$ 946.67
Materials	-
Vehicles/Equipment	-
External Costs	462.75
<b>Total Direct Costs</b>	<b>\$ 1,409.42</b>
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 1,621.54</b>
<i>Current Fee</i>	<i>\$ 500.00</i>
<i>% Increase (Decrease)</i>	<i>224%</i>

The cost-justified calculated fee is \$1,621.54 and includes labor and external costs as well as indirect business unit and departmental costs.

**Mobile Food Vendor Permits**

To sell food from a mobile kitchen in public rights-of-way, vendors must obtain a permit and operate only in designated downtown areas. Currently, about twelve trucks have permits, and efforts are underway to simplify regulations to encourage more vendors. Inspections are conducted to ensure vendors are parked in the approved zones. The clerk’s office has proposed increasing permit fees, but this requires approval from the Traffic and Parking Department, which plans to mark the approved Mobile Food Vendor Authorized Zones. Accessibility regulations, such as maintaining a 300-foot distance from other restaurants (e.g., Dedrick Street), are included in the draft. The permit application process takes about one hour, with renewals taking approximately half an hour.

On August 7, 2024, NDOT approved proposed ordinance BL2024-391 that enables NDOT and Multimodal Infrastructure to create a permanent truck vending permit program for vendors operating in Metro’s public right-of-way. This program, which builds on a pilot established in 2012, will regulate the operation, parking, and sales of food, beverages, and merchandise from trucks or motor vehicles. The Traffic and Parking Commission will set rules and regulations for the program. Permits will be valid for up to one year and are renewable annually. Various Metro departments, including Health, Fire Marshal, Codes, Water Services, Planning, and the County Clerk’s office, will review and approve permit applications. NDOT Parking Enforcement will handle code enforcement and adherence to regulations. A \$55 permit fee is required for lane

closures at designated Mobile Food Vendor locations in the Downtown Core. These permits must be renewed every two months.

The benchmarking results shown below represent charges for Mobile Food Vendor Permits from several other local government entities and/or departments of transportation.

**Table 14: Mobile Food Vendor Permit Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$55 permit fee - renewed every 2 months
Jacksonville, FL	\$35 per month
Austin, TX	\$445
Memphis, TN	\$150
Washington, D.C.	\$238
Las Vegas, NV	\$150
Atlanta, GA	\$75
New York City, NY	\$50

**Table 15: Mobile Food Vendor Permit Fee Calculation**

<b>Mobile Food Vendor Permits</b>		
Labor Cost	\$	50.47
Materials		-
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>50.47</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>58.07</b>
<i>Current Fee</i>	<i>\$</i>	<i>55.00</i>
<i>% Increase (Decrease)</i>		<i>6%</i>

The cost-justified calculated fee is \$58.07 and includes labor costs as well as indirect business unit and departmental costs.

**Sidewalk Vending Permits**

Sidewalk Vending Permits, available for a \$100 fee renewable annually, allow vendors to sell from public sidewalks, typically on a small scale. Inspections ensure vendors do not block pedestrian pathways. These permits are restricted to a few areas in downtown Nashville where sidewalk vending is allowed. Vending on public sidewalks within the downtown entertainment district, including Lower Broadway, is now prohibited.

The permit application process is similar to that for food trucks but quicker, with enforcement transitioning from the Metro Nashville Police Department (MNPd) to the permitting office. NDOT has now gained the authority to issue citations for sidewalk vending violations, including operating in restricted zones or without proper permits.

The benchmarking results shown below represent charges for Sidewalk Vending Permits from several other local government entities and/or departments of transportation.

**Table 16: Sidewalk Vending Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$100 annual permit fee
Washington, D.C.	\$600
Las Vegas, NV	\$50 processing fee + \$150 annual business license fee
Charlotte, NC*	\$35 application fee + \$175 annual permit fee

*\*Specific to one street in the City located in the downtown area*

**Table 17: Sidewalk Vending Permit Fee Calculation**

Sidewalk Vending Permits		
Labor Cost	\$	67.82
Materials		-
Vehicles/Equipment		28.90
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>96.72</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>111.27</b>
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>11%</i>

The cost-justified calculated fee is \$111.27 and includes labor and vehicles/equipment costs as well as indirect business unit and departmental costs.

**Sidewalk Café Permits**

The Sidewalk Café permit allows restaurants to use public right-of-way for outdoor dining, essentially extending their establishment into an outdoor patio space. Due to increased popularity, especially during COVID, a new fee of \$34.94 annually per square foot of right-of-way space will be implemented. The permit process includes application processing and service, and pre-operation inspections. Permits require inspections every 3-6 months. The current permit application fee is \$100 and can be renewed annually.

The benchmarking results shown below represent charges for Sidewalk Café Permits from several other local government entities and/or departments of transportation.

**Table 18: Sidewalk Café Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$100 annual permit fee + \$34.94/per sq. ft. of right-of-way used
Charleston, SC	\$200
Atlanta, GA	\$250

**Table 19: Sidewalk Café Permit Fee Calculation**

Sidewalk Café Permits	
Labor Cost	\$ 186.65
Materials	-
Vehicles/Equipment	57.80
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 244.45</b>
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 281.24</b>
<i>Current Fee</i>	<i>\$ 100.00</i>
<i>% Increase (Decrease)</i>	<i>181%</i>

The cost-justified calculated fee is \$281.24 and includes labor and vehicles/equipment costs as well as indirect business unit and departmental costs.

**Tactical Urbanism**

Tactical Urbanism is a program for testing temporary safety and quality-of-life improvements, such as new lights or crosswalks at busy intersections. Tactical Urbanism involves a concept known as planning by-doing or pop-up urbanism. One example is a project in Dickerson, involving roadside art and flex posts, funded mainly by NDOT. Nashville has been engaging in tactical urbanism since 2012, starting with Park(ing) Day organized by the Civic Design Center.

The process of developing a new project involves individuals proposing ideas to NDOT, which reviews and approves them for implementation in the public right-of-way. Projects are categorized into three tiers based on duration: a few days, a few weeks, or up to a year. Currently, there is no fee for submitting a Tactical Urbanism application, but this might change as NDOT considers establishing a project-specific fee due to the variability and extensive engineering review required. Although no Tactical Urbanism initiatives have been completed yet, significant engineering and traffic control reviews, potentially up to 12 hours, are anticipated.

NDOT offers a Tactical Urbanism Guide to help local applicants with project development, permitting, and installation. Starting in 2024, NDOT will also provide funding for community-led tactical urbanism projects through a competitive process. Community organizations seeking to install a tactical urbanism project must first secure funding and then apply for a Tactical Urbanism permit.

**Table 20: Tactical Urbanism Fee Calculation**

<b>Tactical Urbanism</b>	
Labor Cost	\$ 123.81
Materials	-
Vehicles/Equipment	-
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 123.81</b>
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 142.45</b>
<i>Current Fee</i>	<i>\$ -</i>
<i>% Increase (Decrease)</i>	<i>n/a</i>

The cost-justified calculated fee is \$142.45 and includes labor costs as well as indirect business unit and departmental costs.

## Park Spaces On/ Off Street

### Meter Occupancy Permits (Bagged Meters)

The Meter Occupancy Permit allows individuals or companies to reserve parking spaces for at least one day. The primary users of meter occupancy permits are typically construction companies or hotels needing space for equipment or event buses. Instead of using bagged meters, the City now uses cones for marking reserved spaces. This fee compensates for lost meter revenue.

Currently, applications are processed via email by the Parking Business Unit, which also manages marking and retrieving the cones used to reserved spaces. Plans are underway to implement a self-service online application for marking spaces to reduce labor. Occasionally, unauthorized vehicles occupy reserved spaces, requiring contracted wreckers to remove them. The current fee is \$28 per meter/ day in the Central Parking District and \$35 per meter/ day in the Non-Central Parking District.

The benchmarking results shown below represent charges for Meter Occupancy Permits (Bagged Meters) from several other local government entities and/ or departments of transportation.

**Table 21: Meter Occupancy Permit (Bagged Meters) Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$28 Central Parking District, \$35 Non Central Parking District, per meter, per day
Jacksonville, FL	\$30 application fee +\$64 fee
Austin, TX	\$32
Miami, FL	\$10 per day per meter
Charleston, SC	\$36.50
Atlanta, GA	\$5 per day

**Table 22: Meter Occupancy Permit (Bagged Meters) Fee Calculation**

<b>Meter Occupancy Permits (Bagged Meters)</b>		
Labor Cost	\$	84.74
Materials		0.03
Vehicles/Equipment		57.80
External Costs		12.00
<b>Total Direct Costs</b>	<b>\$</b>	<b>154.56</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>201.10</b>
<i>Current Fee</i>	<i>\$</i>	<i>28.00</i>
<i>% Increase (Decrease)</i>		<i>618%</i>

The cost-justified calculated fee is \$201.10 and includes labor, materials, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

**Parking (Street Meter) Hours**

The street meter parking system charges for using city-owned parking spaces. NDOT owns and maintains the meters, and collections occur every other day or three times a week by LAZ contractors. Enforcement is performed by both NDOT and LAZ, utilizing various equipment and software, including GTECHNA and GENETEC for citations and license plate reading. LAZ is also overseeing updates to the parking meter system. Rates on multi-space pay stations are \$2.25 per hour in the Central Business District and \$1.75 per hour on all others.

The benchmarking results shown below represent charges for Parking (Street Meter) Hours from several other local government entities and/ or departments of transportation.

**Table 23: Parking (Street Meter) Hourly Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$2.25 per hour in the Central Business District; \$1.75 per hour in the fringe.
Austin, TX	\$2.00
Memphis, TN	\$1.50
Washington, D.C.	\$2.30

**Table 24: Parking (Street Meter) Hours Fee Calculation**

<b>Parking (Street Meter)</b>		
Labor Cost	\$	0.22
Materials		0.83
Vehicles/Equipment		0.02
External Costs		1.54
<b>Total Direct Costs</b>	<b>\$</b>	<b>2.61</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>3.40</b>
<i>Current Fee</i>	<i>\$</i>	<i>2.25</i>
<i>% Increase (Decrease)</i>		<i>51%</i>

The cost-justified calculated fee is \$3.40 and includes labor, materials, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

**Residential Permit Parking**

The Residential Parking Permit system allows residents to use city-owned right-of-way for parking, following a detailed approval process. To establish a residential parking zone, residents must file a petition, secure a council member's sponsorship, and undergo inspection by a traffic engineer. The petition then goes to the Traffic and Parking Commission for final approval. If approved, signage is installed, and the zone is updated in GIS. Residents in the new zone can then apply for an annual permit of \$10. Visitor permits cost \$5. Parking enforcement in these zones is handled by the same team responsible for parking meters.

The benchmarking results shown below represent charges for Residential Permit Parking from several other local government entities and/or departments of transportation.

**Table 25: Residential Permit Parking Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$10 per year per permit
Austin, TX	\$20
Washington, D.C.	\$50
Miami, FL	\$25
Atlanta, GA	\$200

**Table 26: Residential Permit Parking Fee Calculation**

<b>Residential Permit Parking</b>		
Labor Cost	\$	526.64
Materials		0.15
Vehicles/Equipment		28.90
External Costs		205.35
<b>Total Direct Costs</b>	<b>\$</b>	<b>761.04</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>990.17</b>
<i>Current Fee</i>	<i>\$</i>	<i>10.00</i>
<i>% Increase (Decrease)</i>		<i>9802%</i>

The cost-justified calculated fee is \$990.17 and includes labor, materials, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

**Loading Zone Permits**

The Loading Zone Permit system allows businesses such as construction companies to reserve public right-of-way space for loading purposes. The application is processed and approved by the Traffic Engineering department, which includes an inspection to ensure that the loading zone meets requirements. Upon approval, signage is installed by the Sign Department. Renewals are billed automatically, with inspections factored into administrative costs. NDOT aims to reduce reservations to prevent misuse, particularly by businesses using loading zones for extended periods. The process involves a \$50 annual fee.

The benchmarking results shown below represent charges for Loading Zone Permits from several other local government entities and/or departments of transportation.

**Table 27: Loading Zone Permit Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$50 per space per year
Austin, TX	\$400 one time purchase
Atlanta, GA	\$300
Chicago, IL*	\$110 for up to 20 feet and \$50 for every foot thereafter

*\*This is for loading zones not in the central business district (CBD) of Chicago, in the CBD starting fee is \$500 plus \$50 per every additional foot*

**Table 28: Loading Zone Permit Fee Calculation**

<b>Loading Zone Permits</b>	
Labor Cost	\$ 224.06
Materials	-
Vehicles/Equipment	57.80
External Costs	205.35
<b>Total Direct Costs</b>	<b>\$ 487.21</b>
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 633.90</b>
<i>Current Fee</i>	<i>\$ 50.00</i>
<i>% Increase (Decrease)</i>	<i>1168%</i>

The cost-justified calculated fee is \$633.90 and includes labor, vehicles/ equipment and external costs as well as indirect business unit and departmental costs.

**Valet Parking Permits**

The Valet Parking Permit allows businesses to establish and maintain valet parking spots in public rights-of-way. The cost-justified calculation of this fee involves only the annual fee and not the compensation for lost meter revenue. There is a formula being used to determine the total fee based on the number of meters affected and total lost revenue from the metered spaces, in addition to the permit fee discussed below.

The process involves collaboration with the Traffic and Parking Commission and an engineering review for data collection to ensure safety and calculate the fee. The signage installation is completed by the Sign Department, and enforcement of valet parking regulations is handled by LAZ and internal teams. The current fee is \$100 annually per meter, plus compensation for lost meter revenue. The permit fee is separate from the valet license fee paid by valet companies.

The benchmarking results shown below represent charges for Valet Parking Permits from several other local government entities and/or departments of transportation.

**Table 29: Valet Parking Permit Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$100 annual fee per meter plus any lost revenue from parking meters
Austin, TX	\$295 + \$0.70 per space per hour
Las Vegas, NV	\$250
Atlanta, GA	\$300 application fee + \$35 per linear foot of curb space

**Table 30: Valet Parking Permit Fee Calculation**

<b>Valet Parking Permits</b>		
Labor Cost	\$	224.06
Materials		205.35
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>429.41</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>558.70</b>
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>459%</i>

The cost-justified calculated fee is \$558.70 and includes labor and materials costs as well as indirect business unit and departmental costs.

**Green Parking Permits**

Drivers with clean technology vehicles, including hybrids or non-hybrids with high fuel efficiency and low emissions, can park for free at meters in the downtown Central Business District with a Green Parking Permit. Permit holders must follow all parking laws, including meter limits, and the permits are specific to the vehicle's VIN and cannot be transferred. NDOT enforces these permits, but the process and administrative labor involved are managed by the Davidson County Clerk's office. This permit costs \$10 annually and is valid for one year from the vehicle's registration date.

**Table 31: Green Parking Permit Fee Calculation**

<b>Green Parking Permits</b>		
Labor Cost	\$	19.60
Materials		-
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>19.60</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>25.49</b>
<i>Current Fee</i>	<i>\$</i>	<i>10.00</i>
<i>% Increase (Decrease)</i>		<i>155%</i>

The cost-justified calculated fee is \$25.49 and includes labor costs as well as indirect business unit and departmental costs.

**Parklet Program (Metered) and (Non-Metered) Applications**

The Parklet Program allows individuals or businesses to transform metered parking spaces into areas for purposes other than parking, aiming to enhance the urban landscape. The cost-justified calculation of the fee

for the Metered and Non-Metered Parklet Program evaluates the application fee and does not examine the costs associated with lost revenue from occupied metered and non-metered parking spaces.

Applications are reviewed through a four-hour meeting involving NDOT employees, engineers, and possibly additional stakeholders. The Parklet locations and recommendations are then presented to the Traffic and Parking Commission for final approval. Once approved, applicants must secure right-of-way permits, with construction monitored by a ROW inspector. The program, similar to Tactical Urbanism, is still developing but is structured and overseen by the Parklet Committee. The program has a \$150 annual application fee, plus an additional fee based on the lost revenue from occupied parking spaces: \$750 annually for metered spaces and \$375 for non-metered spaces.

**Table 32: Parklet Program (Metered and Non- Metered) Fee Calculation**

<b>Parklet Program Applications</b>		
Labor Cost	\$	640.17
Materials		-
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>640.17</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>832.91</b>
<i>Current Fee</i>	\$	150.00
<i>% Increase (Decrease)</i>		455%

The cost-justified calculated fee is \$832.91 for both the Metered Parklet Program and Non-Metered Parklet Program.

## Film and Special Events

### Event & Film Permits - Banner

The Event & Film Permit for banners allows individuals or organizations to display banner signage on metro-owned poles in specific downtown areas. There are 23 designated banner pole groupings, and while banners typically remain up for a few days to a couple of weeks, there is currently no set timeline for how long each pole can be occupied. To obtain this permit, applicants must complete an application detailing the banner's timeline, description, and preferred locations. Upon payment confirmation from the finance department, the banners are installed, usually by NDOT staff following a provided layout map.

The permit fee has remained unchanged for over 20 years, despite a recent evaluation. The current fee includes a \$100 administration fee and \$12 per pole. Additional banner placements on the walking bridge are managed by a separate crew and incur a \$1,500 fee. The \$1,500 fee for banner placements on the walking bridge is not included in the cost-justified calculation shown in Table 34.

The benchmarking results shown below represent charges for banner fees several other local government entities and/ or departments of transportation.

**Table 33: Event & Film Permits – Banner Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$12 Per pole banner is installed, add \$100 admin. Fee, high impact, \$50 outside high impact zone
Jacksonville, FL	\$40
Austin, TX	\$60
Washington, D.C.	\$50

**Table 34: Event & Film Permits – Banner Fee Calculation**

Event & Film Permits - Banner	
Labor Cost	\$ 156.16
Materials	-
Vehicles/Equipment	115.45
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 271.61</b>
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 959.84</b>
<i>Current Fee</i>	<i>\$ 112.00</i>
<i>% Increase (Decrease)</i>	<i>757%</i>

The cost-justified calculated fee is \$959.84 and includes labor and vehicles/ equipment costs as well as indirect business unit and departmental costs.

**Event & Film Permits - Film**

To obtain a film permit for shooting in the Metro area, applications first go through Mayor’s Office of Film & Special Events for review and to secure necessary permits. Although the Mayor’s Office staff is involved in reviewing the film permit, the final permit is issued by the NDOT Permits office. Depending on the shoot’s scale, additional permits, such as those for ROW closures, are typically required. All film permits require ROW permits due to their impact on public spaces. The NDOT Permitting Business Unit issues the final ROW permit. The process involves coordination with Legal for insurance and general review before the permit is issued. Application fees are collected to cover review costs, regardless of permit approval. The current fee is \$30 per event, plus an administrative fee (\$100 for high impact zones and \$50 for areas outside the high impact zone). Bridge rentals are an additional \$1,000.

The benchmarking results shown below represent charges for Event & Film Permits from several other local government entities and/ or departments of transportation.

**Table 35: Event & Film Permits – Film Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$30 per event, \$1,000 for bridge rentals plus \$100 admin. Fee, high impact, \$50 outside high impact zone
Washington, D.C.	\$330 + \$100 per day
Atlanta, GA	\$100 application fee and \$300 per 30 days of filming
San Francisco, CA	\$100-\$500 per day depending on size of project and intended use

**Table 36: Event & Film Permits – Film Fee Calculation**

Event & Film Permits - Film	
Labor Cost	\$ 129.16
Materials	-
Vehicles/Equipment	-
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 129.16</b>
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 456.42</b>
<i>Current Fee</i>	<i>\$ 130.00</i>
<i>% Increase (Decrease)</i>	<i>251%</i>

The cost-justified calculated fee is \$456.42 and includes labor costs as well as indirect business unit and departmental costs.

**Event & Film Permits - ROW**

The ROW permit is typically required for most special events since they usually impact City assets. This permit is issued by the NDOT Permitting Business Unit. Large events, particularly those involving extensive, multi-day setups, may necessitate extra ROW permits. The current fee is \$100 per event.

**Table 37: Event & Film Permits – ROW Fee Calculation**

<b>Event &amp; Film Permits - ROW</b>	
Labor Cost	\$ 151.41
Materials	-
Vehicles/Equipment	-
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 151.41</b>
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 535.07</b>
<i>Current Fee</i>	<i>\$ 100.00</i>
<i>% Increase (Decrease)</i>	<i>435%</i>

The cost-justified calculated fee is \$535.07 and includes labor costs as well as indirect business unit and departmental costs.

**Event & Film Permits – Parades and Special Events**

Event and parade applications often involve multiple departments and a detailed checklist. Most events are single days, though multi-day events are also considered. For events and parades in Metro Nashville, the Mayor’s Office handles the initial application and review process, while the Police Department issues parade permits. Mayor’s Office staff manages the special event and parade applications, ensuring all necessary details are submitted, including a ROW permit, which is required for all such events. Organizers must hire private security because the Police Department does not provide security for private events. The parade permit process currently includes a \$200 fee, split between \$100 for the application and \$100 for the ROW permit.

The benchmarking results shown below represent charges for event and film permits from several other local government entities and/ or departments of transportation.

**Table 38: Event & Film Permits – Parades Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	15 street lengths, \$31 per street length. Recreational parade, over 15 street length, \$56 per street length. Also, \$120 per inspector used. \$100 admin fee high impact, \$50 outside high impact
Austin, TX	\$1,560
Memphis, TN	\$150
Atlanta, GA*	\$100 application fee + \$500 permit fee

*\*This assumes expected attendance of less than 2,000 people, fees vary based on event size*

**Table 39: Event & Film Permits – Parades Fee Calculation**

<b>Event &amp; Film Permits - Parade</b>		
Labor Cost	\$	444.87
Materials		-
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>444.87</b>
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>1,572.11</b>
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>1472%</i>

**Table 40: Event & Film Permits – Special Events Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$330 per Spec Event, \$100 admin fee high impact, \$50 outside high impact & \$120 fee per inspector used. \$1000 for bridge rentals.
Jacksonville, FL	\$200
Austin, TX	\$532

**Table 41: Event & Film Permits – Special Events Fee Calculation**

<b>Event &amp; Film Permits - Special Events</b>		
Labor Cost	\$	485.53
Materials		-
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>485.53</b>
Indirect Business Unit Cost %		227.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>1,715.79</b>
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>1616%</i>

The cost-justified calculated fee for Event & Film Permits – Parades is \$1,572.11. The cost-justified calculated fee for Event & Film Permits – Special Events is \$1,715.79.

## Entertainment Transportation & Sightseeing

### Entertainment Transportation Applications, Background Checks, Convenience and Necessity Fees, and Permits

For Fiscal Year 2023, a new business unit was established to oversee Entertainment Transportation (ET) companies, which fall into two categories: those providing entertainment with amplified music and alcohol, and seated sightseeing companies. Operating within the city allows these companies to offer entertainment on public rights of way, and the city charges them for regulatory and enforcement services. The ET team, including 5 enforcement officers cross-trained with parking enforcement, is responsible for ensuring compliance and managing citations.

The process involves the following current fees

- Application fee of \$500 per company and \$125 per driver
- An annual vehicle permit fee of \$1,000 per company and \$500 for seated sightseeing companies expiring on April 30<sup>th</sup> of each year
- \$75 background check fee
- Convenience and necessity fee of \$5,000 per company, while seated sightseeing companies pay \$2,500

The application review process, managed by the ET staff, includes detailed scrutiny and public commission approval. The overall goal is to balance the time and cost associated with permit issuance, enforcement, and compliance management. The ET team has currently approved applications for 27 companies and 145 drivers, that include seated sightseeing companies. Administrative and operational costs, including vehicle fleet management and inspector time, are handled by various units within NDOT. The application processing involves extensive review, commission meetings, and vehicle inspections, with decal costs totaling about \$4,700 annually. The background checks are divided into two types: a \$40 fee for non-fingerprint services and a \$75 fee for fingerprint checks processed through state and federal systems.

The results shown below represent benchmarked charges for Entertainment Transportation Application, Background Check, Convenience & Necessity, and Permitting Fees from several other local government entities and/ or departments of transportation where applicable, and cost-justified calculations of fees associated with the Entertainment Transportation & Sightseeing business unit.

**Table 42: Entertainment Transportation Application Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$500 company, \$125/ driver
Memphis, TN	\$200
Las Vegas, NV	\$150
Austin, TX*	\$25

*\*General chauffeur license for other ground transportation in addition to entertainment transportation*

**Table 43: Entertainment Transportation Application Fee Calculation**

<b>Entertainment Transportation Applications</b>	
Labor Cost	\$ 218.90
Materials	1.24
Vehicles/Equipment	-
External Costs	275.00
<b>Total Direct Costs</b>	<b>\$ 495.14</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 535.09</b>
<i>Current Fee</i>	<i>\$ 625.00</i>
<i>% Increase (Decrease)</i>	<i>-14%</i>

**Table 44: Entertainment Transportation Background Check Fee Calculation**

<b>Entertainment Transportation Background Checks</b>	
Labor Cost	\$ 39.64
Materials	-
Vehicles/Equipment	-
External Costs	275.00
<b>Total Direct Costs</b>	<b>\$ 314.64</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 340.03</b>
<i>Current Fee</i>	<i>\$ 75.00</i>
<i>% Increase (Decrease)</i>	<i>353%</i>

**Table 45: Entertainment Transportation Convenience & Necessity Fee Calculation**

<b>Entertainment Transportation Convenience &amp; Necessity Fees</b>	
Labor Cost	\$ 3,289.51
Materials	-
Vehicles/Equipment	2,637.13
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 5,926.63</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 6,404.83</b>
<i>Current Fee</i>	<i>\$ 5,000.00</i>
<i>% Increase (Decrease)</i>	<i>28%</i>

**Table 46: Entertainment Transportation Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	Vehicle permit fee \$1000
Austin, TX	\$103
Memphis, TN	\$35 + cost of background check

**Table 47: Entertainment Transportation Permit Fee Calculation**

Entertainment Transportation Permits	
Labor Cost	\$ 96.95
Materials	15.67
Vehicles/Equipment	62.42
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 175.04</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 189.17</b>
<i>Current Fee</i>	<i>\$ 1,000.00</i>
<i>% Increase (Decrease)</i>	<i>-81%</i>

The cost-justified calculation for each fee is as follows:

- Entertainment Transportation Application: \$535.09
- Entertainment Transportation Background Check: \$340.03
- Entertainment Transportation Convenience & Necessity Fee: \$6,404.83
- Entertainment Transportation Permit: \$189.17

## TL Permitting

### Taxicab License New and Renewal Applications

The application process for new taxicabs involves reviewing documents (similar to the Entertainment and Transportation process), but the process does not require departmental inspections. There may be a need to revise the taxicab license calculation and renewal process. New applications, which involve a current \$900 fee, require commission approval. Existing companies can renew their licenses without needing commission approval. For taxicab license renewals, the current annual fee is \$20 per cab.

The benchmarking results shown below represent charges for taxicab licenses, both new and renewals, from several other local government entities and/or departments of transportation.

**Table 48: Taxicab License (New) Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$900
Austin, TX	\$100
Atlanta, GA	\$25
Memphis, TN	\$125

**Table 49: Taxicab License (New) Fee Calculation**

Taxicab License (New) Applications	
Labor Cost	\$ 484.96
Materials	-
Vehicles/Equipment	-
External Costs	75.00
<b>Total Direct Costs</b>	<b>\$ 559.96</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 605.14</b>
<i>Current Fee</i>	<i>\$ 900.00</i>
<i>% Increase (Decrease)</i>	<i>-33%</i>

**Table 50: Taxicab License (Renewal) Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	\$20
Memphis, TN	\$125
Atlanta, GA	\$15
Austin, TX	\$25

**Table 51: Taxicab License (Renewal) Fee Calculation**

Taxicab License (Renewal) Applications	
Labor Cost	\$ 46.25
Materials	-
Vehicles/Equipment	-
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 46.25</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 49.98</b>
<i>Current Fee</i>	<i>\$ 20.00</i>
<i>% Increase (Decrease)</i>	<i>150%</i>

The cost-justified calculated fee is \$605.14 for new taxicab licenses and \$49.98 for the renewal of taxicab licenses.

### Taxicab Driver New and Renewal Permits

The permitting process for drivers generally follows the same steps as the taxicab license permits, with the exception of fingerprint background checks. For hire vehicles, such as taxicabs, limousines, and horse-drawn carriages require a comprehensive fingerprint background check, providing a national search similar to federal checks. Personal Vehicles for Hire (PVH), which include luxury services similar to Uber Black, are also subject to these regulations, though they do not include services like Uber or Lyft. Drivers must pay a \$75 fee for this check, after which their application is reviewed. This fee is passed off to the drivers and is not being accounted for in our fee calculation shown in the tables below.

If they qualify, Transportation and Licensing (TL) Permitting, can issue the permit directly for a \$20 fee, totaling \$95. For drivers with records or in booting companies, the fees vary slightly but the process remains consistent. If a driver fails the background check, they must explain their situation to the commission. Taxicabs have distinct fees, including a \$75 annual fee and \$45 per cab quarterly.

The benchmarking results shown below represent charges for Taxicab Driver Permits (New) from several other local government entities and/ or departments of transportation.

**Table 52: Taxicab Driver (New) Permit Fee Benchmark**

City/County	Fee (\$)
Nashville, TN	Drivers at \$20 per permit. Background checks at \$75 per employee every 5 years.
Las Vegas, NV (Clark County)	\$25
Charlotte, NC	\$15

**Table 53: Taxicab Driver (New) Permit Fee Calculation**

Taxicab Driver (New) Permits		
Labor Cost	\$	46.25
Materials		15.67
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>61.92</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>66.92</b>
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>235%</i>

**Table 54: Taxicab Driver (Renewal) Permit Fee Calculation**

<b>Taxicab Driver (Renewal) Permits</b>		
Labor Cost	\$	15.42
Materials		15.67
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>31.08</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>33.59</b>
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>68%</i>

The cost-justified calculated fee for Taxicab Driver (New) Permits is \$66.92 and the cost-justified calculated fee for Taxicab Driver (Renewal) Permits is \$33.59.

**General and Emergency Wrecker Licenses**

Emergency wreckers are selected by a commission to operate within designated zones and are specifically called by the police for roadway emergencies. Annual meetings are held to review and determine the operational zones for emergency wreckers. The application process for emergency wreckers involves thorough due diligence, including a pre-permit inspection of the impound site before the application is reviewed by the commission. Non-consent and general wreckers follow a similar application process but are not distinguished in terms of their application procedures. The current general wrecker annual license fee is \$100 per wrecker company and \$35 per vehicle decal. The current emergency wrecker annual license fee is \$500 per wrecker company and \$100 per vehicle decal.

The benchmarking results shown below represent charges for General Wrecker Permits from several other local government entities and/ or departments of transportation.

**Table 55: General Wrecker License Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	Annual license at \$100 per wrecker company. Vehicle decal at \$35 per wrecker.
Miami, FL*	\$474 annual fee + \$133 in additional fees
Washington, D.C.	\$435
Las Vegas, NV	\$350
Atlanta, GA	\$300

*\*This fee is per company and applicable to one vehicle, any additional vehicles are \$182*

**Table 56: General Wrecker License Fee Calculation**

<b>General Wrecker Licenses</b>		
Labor Cost	\$	376.65
Materials		15.67
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>392.32</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>423.97</b>
<i>Current Fee</i>	<i>\$</i>	<i>100.00</i>
<i>% Increase (Decrease)</i>		<i>324%</i>

**Table 57: Emergency Wrecker License Fee Calculation**

<b>Emergency Wrecker Licenses</b>		
Labor Cost	\$	438.42
Materials		15.67
Vehicles/Equipment		28.90
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>482.98</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>521.95</b>
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>4%</i>

The cost-justified calculated fee for General Wrecker Licenses is \$423.97 and the cost-justified calculated fee for Emergency Wrecker Licenses is \$521.95.

**Wrecker Permits**

The permitting process for drivers generally follows the same steps, with the exception of fingerprint background checks. Drivers must pay a \$75 fee for this check, after which their application is reviewed. This fee is passed off to the drivers and is not being accounted for in our fee calculation shown in the tables below. If they qualify, TL Permitting, can issue the permit directly for a \$20 fee, totaling \$95. For drivers with records or in booting companies, the fees vary slightly but the process remains consistent. If a driver fails the background check, they must explain their situation to the commission.

**Table 58: Wrecker Permit Fee Calculation**

<b>Wrecker Permits</b>		
Labor Cost	\$	46.25
Materials		-
Vehicles/Equipment		-
External Costs		40.00
<b>Total Direct Costs</b>	<b>\$</b>	<b>86.25</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>93.21</b>
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>366%</i>

The cost-justified calculated fee is \$93.21 and includes labor and external costs as well as indirect departmental costs.

**Pedi Vehicle Licenses and Driver Permits and Low Speed Vehicle Licenses and Driver Permits**

For pedal vehicles and low-speed vehicles, both new companies and renewals are subject to an annual public hearing. Although fees vary by vehicle type, the application processes for pedal vehicles, low-speed vehicles, other personal vehicles for hire (OPVH), and horse-drawn carriages are identical. Low speed vehicles tend to be owned by companies rather than individuals, unlike taxicabs, which may be owned by individual drivers. Permits are required for both drivers and vehicles. A commission determines the number of permits available for operation on the streets. Each application process includes additional time for vehicle inspections before issuing decals.

The current pedal and low speed vehicle license fees are \$500 for new companies, \$250 per annual renewal, and \$50 per vehicle decal. The current pedal and low speed vehicle driver permit fee is \$20, plus \$75 for the background check.

The benchmarking results shown below represent charges for Pedi Vehicle and Low Speed Vehicle Licenses, and Pedi Vehicle Driver Permits from several other local government entities and/or departments of transportation.

**Table 59: Pedi Vehicle License Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$500 for new companies, \$250 annual renewal, \$50 decals/ vehicle
Austin, TX	\$100
Las Vegas, NV	\$50 flat rate and \$100 per vehicle
Chicago, IL	\$250

**Table 60: Pedi Vehicle License Fee Calculation**

<b>Pedi Vehicle Licenses</b>		
Labor Cost	\$	527.98
Materials		-
Vehicles/Equipment		72.25
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>600.23</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>648.66</b>
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>30%</i>

**Table 61: Pedi Vehicle Driver Permit Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	Drivers \$20 + \$75 background check
New Orleans, LA	\$40
New York City, NY*	\$35
Chicago, IL**	\$5

\*This fee varies seasonally, \$35 is standard from May 1st to November 1st

\*\*A public chauffeur license is required to operate a pedicab

**Table 62: Pedi Vehicle Driver Permit Fee Calculation**

<b>Pedi Vehicle Driver Permits</b>		
Labor Cost	\$	23.13
Materials		15.67
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>38.79</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>41.92</b>
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>110%</i>

**Table 63: Low Speed Vehicle License Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$500 for new companies, \$250 annual renewal, Vehicle decals \$50/ vehicle
Austin, TX	\$100
Atlanta, GA	\$20
Chicago, IL	\$500

**Table 64: Low Speed Vehicle License Fee Calculation**

<b>Low Speed Vehicle Licenses</b>		
Labor Cost	\$	570.71
Materials		-
Vehicles/Equipment		144.50
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>715.21</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>772.92</b>
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>55%</i>

**Table 65: Low Speed Vehicle Driver Permit Fee Calculation**

<b>Low Speed Driver Permits</b>		
Labor Cost	\$	23.13
Materials		15.67
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>38.79</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>41.92</b>
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>110%</i>

The cost-justified calculation for each fee is as follows:

- Pedi Vehicle License: \$648.66
- Pedi Vehicle Driver Permit: \$41.92
- Low Speed Vehicle License: \$772.92
- Low Speed Vehicle Driver Permit: \$41.92

**Horse Drawn Carriage Licenses**

The current permit fee for horse-drawn carriages is \$500 per company annual license, \$25 for decals, and \$20 per driver permit, plus an additional \$75 for a background check. Each company must hold a certificate, and drivers are responsible for paying for their background check and permit. Carriages must be inspected on-site. There are currently two companies operating—one downtown and one in Opryland.

**Table 66: Horse Drawn Carriage License Fee Calculation**

<b>Horse Drawn Carriage Licenses</b>		
Labor Cost	\$	391.18
Materials		25.00
Vehicles/Equipment		57.80
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>473.98</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>512.22</b>
<i>Current Fee</i>	<i>\$</i>	<i>500.00</i>
<i>% Increase (Decrease)</i>		<i>2%</i>

The cost-justified calculated fee is \$512.22 and includes labor, materials and vehicles/equipment costs as well as indirect departmental costs.

**Booting Service Licenses**

The booting service license process follows similar steps to other permits, requiring an application to a committee and annual renewal. The booting service company itself currently pays a \$500 fee for an annual license. Employees also pay \$40 for Tennessee Bureau of Investigation (TBI) background checks and \$50 for a "permit to boot." The administration of the license also includes inspecting the lot. NDOT staff also handle daily complaint calls for each of the five companies averaging 15 minutes per call.

The benchmarking results shown below represent charges for Booting Service Licenses from several other local government entities and/or departments of transportation.

**Table 67: Booting Service License Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	Annual license at \$500 per company. Decals at \$25 per vehicle. Drivers at \$20 + \$75 background per permit.
Austin, TX	\$100
Dallas, TX	\$557
Atlanta, GA	\$500 + \$100-120 of applicable fees

**Table 68: Booting Service License Fee Calculation**

<b>Booting Service Licenses</b>	
Labor Cost	\$ 1,009.12
Materials	-
Vehicles/Equipment	14.45
External Costs	40.00
<b>Total Direct Costs</b>	<b>\$ 1,063.57</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 1,149.39</b>
<i>Current Fee</i>	<i>\$ 650.00</i>
<i>% Increase (Decrease)</i>	<i>77%</i>

The cost-justified calculated fee is \$1,149.39 and includes labor, vehicles/equipment and external costs as well as indirect departmental costs.

**Other Personal Vehicle for Hire Company Certificates, Permits, and Driver Permits**

Other Personal Vehicles for Hire, including Uber Black and limousine companies, of which there are about 450 companies, are often operated by individuals. The certification process involves due diligence By NDOT staff, with final approval by a commission, but does not require an annual meeting. The driver application process is similar to that of pedal vehicles and taxicabs. Reviewing each application takes over an hour, often closer to two hours.

The benchmarking results shown below represent charges related to Other Personal Vehicle for Hire permitting from several other local government entities and/ or departments of transportation.

**Table 69: Other Personal Vehicle for Hire Company Certificates Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	Annual license at \$200 for 1-5 vehicles, \$500 for 6-10 vehicles, and \$750 for 11+ vehicles.
Charlotte, NC	\$370
Charleston, SC*	\$5 per vehicle
Austin, TX	\$103 application fee

*\*Applies to taxicab, limousine, and low-speed vehicle companies*

**Table 70: Other Personal Vehicle for Hire Company Certificates Fee Calculation**

<b>Other Personal Vehicle for Hire Company Certificates</b>	
Labor Cost	\$ 193.49
Materials	-
Vehicles/Equipment	-
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 193.49</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 209.10</b>
<i>Current Fee</i>	<i>\$ 200.00</i>
<i>% Increase (Decrease)</i>	<i>5%</i>

**Table 71: Other Personal Vehicle for Hire Vehicle Permit Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	Decals at \$35 per vehicle.
Charlotte, NC	\$10
Las Vegas, NV*	\$100

*\*Applies to entire state for limousine companies*

**Table 72: Other Personal Vehicle for Hire Vehicle Permit Fee Calculation**

<b>Other Personal Vehicle for Hire Permits</b>	
Labor Cost	\$ 33.04
Materials	15.67
Vehicles/Equipment	-
External Costs	-
<b>Total Direct Costs</b>	<b>\$ 48.70</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$ 52.63</b>
<i>Current Fee</i>	<i>\$ 35.00</i>
<i>% Increase (Decrease)</i>	<i>50%</i>

**Table 73: Other Personal Vehicle for Hire Driver Permit Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	Drivers at \$20 per permit. Background checks at \$75 per employee every 5 years.
Charlotte, NC	\$15
Las Vegas, NV (Clark County)	\$70 (includes application fee and license fee)

**Table 74: Other Personal Vehicle for Hire Driver Permit Fee Calculation**

<b>Other Personal Vehicle for Hire Driver Permits</b>		
Labor Cost	\$	46.25
Materials		-
Vehicles/Equipment		-
External Costs		-
<b>Total Direct Costs</b>	<b>\$</b>	<b>46.25</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>49.98</b>
<i>Current Fee</i>	<i>\$</i>	<i>20.00</i>
<i>% Increase (Decrease)</i>		<i>150%</i>

The cost-justified calculation for each fee is as follows:

- Other Personal Vehicle for Hire Company Certificates: \$209.10
- Other Personal Vehicle for Hire Vehicle Permits: \$52.63
- Other Personal Vehicle for Hire Driver Permits: \$49.98

**Shared Urban Mobility Permits**

Shared urban mobility refers to services such as scooters and electric bikes, which are managed through contractual agreements. These contracts specify a minimum number of scooters that must be available on the street to ensure adequate service coverage. Shared urban mobility companies responding to the RFP are subject to a current annual fee of \$10,000, plus \$141 per vehicle per year. NDOT staff handle complaints submitted through an online portal rather than by phone. The companies are responsible for addressing and resolving these complaints directly.

**Table 75: Shared Urban Mobility Fee Benchmark**

<b>City/County</b>	<b>Fee (\$)</b>
Nashville, TN	\$10,000 annual admin fee per company. \$141/per vehicle/ year
Austin, TX	\$1500 annual license fee + \$140 fee per vehicle
San Diego, CA	\$5,173 semi-annual permit fee + \$150 annual vehicle fee
San Francisco, CA	\$40,000
Fairfax County, VA	\$5,000 surety bond + \$1,000 annual license fee + \$28 per vehicle
Seattle, WA	\$750 permit fee + variable fee depending on vehicle classification

**Table 76: Shared Urban Mobility Fee Calculation**

<b>Shared Urban Mobility Permits</b>		
Labor Cost	\$	7,825.80
Materials		-
Vehicles/Equipment		-
External Costs		1,071.11
<b>Total Direct Costs</b>	<b>\$</b>	<b>8,896.91</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>	<b>\$</b>	<b>9,614.77</b>
<i>Current Fee</i>	\$	10,000.00
<i>% Increase (Decrease)</i>		-4%

The cost-justified calculated fee is \$9,614.77 and includes labor and external costs as well as indirect departmental costs.

# Revenue Comparison

Table 77 below presents a comparison of the revenues recovered through cost-justified fees, as outlined in the Comprehensive Fee Analysis section, with the current fees implemented by NDOT. This table does not account for potential changes in the annual volume of permits, licenses, applications, and other similar items processed by NDOT. Instead, it focuses on the recoverable revenues based on a fixed number of these items, as provided to Raftelis by NDOT staff for 2023. These figures are for informational purposes only and should not be used for budgeting or other financial planning, as the number of permits, licenses, applications, etc., is likely to fluctuate annually.

**Table 77: Revenue Comparison**

Business Unit	Fee Description	Annual # of Permits, Licenses, Applications, etc.	Current Revenue	Calculated Fee Revenue
Developer Services	Right of Way (ROW) Abandonments	20	\$6,000	\$24,775
Developer Services	Street & Alley Map Amendments	10	\$2,000	\$4,546
Right of Way Permits	Excavation Permits	9,600	\$960,000	\$13,777,520
Right of Way Permits	Sidewalk & ROW Permits	4,760	\$261,800	\$3,655,821
Right of Way Permits	Temporary Street Close Permits	23,965	\$1,318,075	\$18,405,831
Right of Way Permits	Multimodal Access Closure Exceptions	-	\$0	\$0
Right of Way Permits	Mobile Food Vendor Permits	4	\$220	\$232
Right of Way Permits	Sidewalk Vending Permits	12	\$1,200	\$1,335
Right of Way Permits	Sidewalk Café Permits	-	\$0	\$0
Right of Way Permits	Tactical Urbanism	-	\$0	\$0
Park Spaces On/ Off Street	Meter Occupancy Permits (Bagged Meters)	797	\$22,316	\$160,275
Park Spaces On/ Off Street	Parking (Street Meter) Hours	1,623,890	\$3,653,753	\$5,515,650
Park Spaces On/ Off Street	Residential Permit Parking	320	\$3,200	\$316,855
Park Spaces On/ Off Street	Loading Zone Permits	278	\$13,900	\$176,225
Park Spaces On/ Off Street	Valet Parking Permits	14	\$1,400	\$7,822
Park Spaces On/ Off Street	Green Parking Permits	-	\$0	\$0
Park Spaces On/ Off Street	Parklet Program (Metered) Applications	3	\$450	\$2,499
Park Spaces On/ Off Street	Parklet Program (Non-Metered) Applications	-	\$0	\$0
Film and Special Events	Event & Film Permits - Banner	1,763	\$197,456	\$1,692,206
Film and Special Events	Event & Film Permits - Film	141	\$18,330	\$64,355
Film and Special Events	Event & Film Permits - ROW	884	\$88,400	\$473,001
Film and Special Events	Event & Film Permits - Parade	61	\$6,100	\$95,899
Film and Special Events	Event & Film Permit - Special Events	69	\$6,900	\$118,390
TL Permitting	Entertainment Transportation Applications	27	\$16,875	\$14,447
TL Permitting	Entertainment Transportation Background Checks	112	\$8,400	\$38,083
TL Permitting	Entertainment Transportation Convenience and Necessity Fees	27	\$135,000	\$172,930
TL Permitting	Entertainment Transportation Permits	91	\$91,000	\$17,214
TL Permitting	Taxicab License (New) Applications	1	\$900	\$605
TL Permitting	Taxicab License (Renewal) Applications	9	\$180	\$450
TL Permitting	Taxicab Driver (New) Permits	76	\$1,520	\$5,086
TL Permitting	Taxicab Driver (Renewal) Permits	450	\$9,000	\$15,117
TL Permitting	General Wrecker Licenses	32	\$3,200	\$13,567
TL Permitting	Emergency Wrecker Licenses	12	\$6,000	\$6,263
TL Permitting	Wrecker Permits	148	\$2,960	\$13,795
TL Permitting	Pedi Vehicle Licenses	58	\$29,000	\$37,622
TL Permitting	Pedi Vehicle Driver Permits	88	\$1,760	\$3,689
TL Permitting	Low Speed Vehicle Licenses	47	\$23,500	\$36,327
TL Permitting	Low Speed Driver Permits	35	\$700	\$1,467
TL Permitting	Horse Drawn Carriage Licenses	16	\$8,000	\$8,196
TL Permitting	Booting Service Licenses	8	\$5,200	\$9,195
TL Permitting	Other Personal Vehicle for Hire Company Certificates	442	\$88,400	\$92,421
TL Permitting	Other Personal Vehicle for Hire Permits	88	\$3,080	\$4,632
TL Permitting	Other Personal Vehicle Driver Permits	624	\$12,480	\$31,190
TL Permitting	Shared Urban Mobility Permits	3	\$30,000	\$28,844
<b>Total Revenue</b>			<b>\$7,038,655</b>	<b>\$45,044,379</b>

**APPENDIX A:**  
**Additional Tables**



### Appendix A: Detailed Cost – Justified Fees

Permit Name/Description:	ROW Abandonments
Current Fee	\$300

Fee to abandon portions of the public right of way.

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences/People	Average Rate per		Percentage Overhead (If Applicable)	Cost
					Hour for the Position	Position		
Application Processing & Review	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	3	1	\$	32.85	34.46%	\$132.52
Eng. Review and Deed Research for Ownership Location	NDOT GSD Developer Services	Developer Serv.-Engineer 3	4	2	\$	57.20	34.46%	\$615.32
Planning Memo & Proposal #	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$	32.85	34.46%	\$11.04
Mandatory Referral and Planning	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0	1	\$	32.85	34.46%	\$0.00
Mandatory Referral and Planning - NDOT review	NDOT GSD Developer Services	Developer Serv.-Blended Rate 1	1	1	\$	58.06	34.46%	\$78.07
T&P Comm Coordination & Communication	NDOT GSD Developer Services	Developer Serv.-Blended Rate 2	0.25	1	\$	41.72	34.46%	\$14.02
T&P Comm Approval and Planning Letter	NDOT GSD Developer Services	Developer Serv.-Engineer 2	0	0	\$	50.59	34.46%	\$0.00
Legislation Drafting	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$	32.85	34.46%	\$44.17
Director Approval & Signature	NDOT GSD Developer Services	Developer Serv.-Blended Rate 3	0.5	1	\$	77.91	34.46%	\$52.38
Legal Filing	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$	32.85	34.46%	\$11.04
Metro Council Approval	NDOT GSD Developer Services	Developer Serv.-Deputy Director	0.083333333	1	\$	84.13	34.46%	\$9.43
Centerline files and GIS Update	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$	32.85	34.46%	\$44.17
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$1,012.19</b>

Type of Cost	Business Unit	Hours	Occurrences	Cost per		
				Occurrence	Occurrence	
Mandatory Referral and Planning	NDOT GSD Developer Services	1	1	\$	75.740	\$75.74
Centerline files and GIS Update - planning	NDOT GSD Developer Services	1	1	\$	58.337	\$58.34
Cost 3	Business Unit Name		0	\$	-	\$0.00
Cost 4	Business Unit Name		0	\$	-	\$0.00
Cost 5	Business Unit Name		0	\$	-	\$0.00
Insert rows above this row to add more tasks						
<b>Total Vehicle Costs</b>						<b>\$134.08</b>

Total Costs		Total
<b>Total Direct Costs</b>		<b>\$1,146.26</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$1,238.75</b>
Annual Number <span style="float: right;">20</span>		
Estimated Annual Revenue with New Fee		\$24,775
Estimated Annual Revenue with Current Fee of: \$300	\$300	\$6,000
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$18,775</b>

Permit Name/Description:	St & Alley Map Amend
Current Fee	\$200

Request to amend the official street and alley map of Metro.

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences/People	Average Rate per		Percentage Overhead (If Applicable)	Cost
					Hour for the Position	Position		
Application Processing	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.5	1	\$	32.85	34.46%	\$22.09
Application Review	NDOT GSD Developer Services	Developer Serv.-Blended Rate 4	0.5	1	\$	45.03	34.46%	\$30.27
Planning Memo & Proposal #	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$	32.85	34.46%	\$11.04
Approval from Planning & Legislation Drafting	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$	32.85	34.46%	\$44.17
Director Approval & Signature	NDOT GSD Developer Services	Developer Serv.-Blended Rate 3	0.5	1	\$	77.91	34.46%	\$52.38
Legal Filing	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	0.25	1	\$	32.85	34.46%	\$11.04
Metro Council Approval	NDOT GSD Developer Services	Developer Serv.-Deputy Director	0.083333333	1	\$	84.13	34.46%	\$9.43
Centerline files and GIS Update	NDOT GSD Developer Services	Developer Serv.-Admin Svcs Officer 4	1	1	\$	32.85	34.46%	\$44.17
Signage Replacement - WO and Communication	NDOT GSD Roadway Maintenance	Roadway Maint.-Operations Mgr	0.5	1	\$	46.15	48.06%	\$34.17
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$258.77</b>

Type of Cost	Business Unit	Hours	Occurrences	Cost per		
				Occurrence	Occurrence	
Legal Filing support	NDOT GSD Developer Services	0.25	1	\$	75.740	\$18.93
Signage Replacement	NDOT GSD Developer Services		1	\$	142.985	\$142.99
Cost 3	Business Unit Name		0	\$	-	\$0.00
Cost 4	Business Unit Name		0	\$	-	\$0.00
Cost 5	Business Unit Name		0	\$	-	\$0.00
Insert rows above this row to add more tasks						
<b>Total Vehicle Costs</b>						<b>\$161.92</b>

Total Costs		Total
<b>Total Direct Costs</b>		<b>\$420.69</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$454.63</b>
Annual Number <span style="float: right;">10</span>		
Estimated Annual Revenue with New Fee		\$4,546
Estimated Annual Revenue with Current Fee of: \$200		\$2,000
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$2,546</b>

Permit Name/Description:	Excavation Permit	Fee for excavation trench cut when the length is greater than 6', excavation surface cut when the square feet is 6' x 9' or less, Penalty for cutting a street that has been paved within the last five (5) years [pavement assessment].
Current Fee	\$100	<a href="https://www.nashville.gov/departments/transportation/permits/excavation-permits">https://www.nashville.gov/departments/transportation/permits/excavation-permits</a>

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage - Other Salary Costs (if Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technicia	0.5	1	\$ 36.13	39.68%	\$25.24
Application Review - Step 1	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.5	1	\$ 32.22	39.68%	\$22.50
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	1.5	1	\$ -	39.68%	\$0.00
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-Ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	3	1	\$ 71.89	39.68%	\$301.25
Reinspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	1	1	\$ 71.89	39.68%	\$100.42
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$460.65</b>

Materials & Supplies				
Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of material	Cost
No - Parking Signs (Paper)	NDOT GSD Right of Way Permits	1	\$ 33.42	\$33.42
Tablets (for Inspec)	NDOT GSD Right of Way Permits	1	\$ 11.76	\$11.76
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$45.18</b>

Vehicles/Equipment					
Activity Based Steps	Business Unit	Type of Vehicle or Equipment	Hours	Occurrences	Rate per Hour (\$)
Site Inspection from traf eng	NDOT GSD Right of Way Permits	Pickup Truck	1.5	1	\$ 28.90
Post-op Site Inspection	NDOT GSD Right of Way Permits	Pickup Truck	3	1	\$ 28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -
Insert rows above this row to add more tasks					
<b>Total Vehicle Costs</b>					<b>\$130.05</b>

External Costs					
Type of Cost	Business Unit	Note	Hours	Occurrences	Cost per Occurrence
Outside Consulting Inspectors (no vehicle tim	NDOT GSD Right of Way Permits	Contracted	3	1	\$ 95.04
Outside Consulting Inspectors (no vehicle tim	NDOT GSD Right of Way Permits	Contracted	1	1	\$ 95.04
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	1.5	1	\$ 154.25
Cost 4	Business Unit Name			0	\$ -
Cost 5	Business Unit Name			0	\$ -
Insert rows above this row to add more tasks					
<b>Total Vehicle Costs</b>					<b>\$611.53</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$1,247.41</b>
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$1,435.16</b>
<b>Annual Number</b>	<b>9,600</b>
<b>Estimated Annual Revenue with New Fee</b>	<b>\$13,777,520</b>
<b>Estimated Annual Revenue with Current Fee of: \$100</b>	<b>\$0</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$13,777,520</b>

Permit Name/Description:	Sidewalk & ROW Permit	Fee for a temporary sidewalk closure for construction purposes or special events. Fee for right-of-way (ROW) activity relating to the maintenance or installation of a commercial or residential driveway. Fee for placing a trailer, dumpster, or storage unit in the Metro right-of-way (ROW). <a href="https://www.nashville.gov/departments/transportation/permits/temporary-street-closure-permits">https://www.nashville.gov/departments/transportation/permits/temporary-street-closure-permits</a>
Current Fee	\$55	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
			(hours)	Occurrences			
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Application Review - Step 1	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.5	1	\$ 32.22	39.68%	\$22.50
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	1.5	1	\$ -	39.68%	\$0.00
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-Ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	1	1	\$ 71.89	39.68%	\$100.42
Reinspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	0.5	1	\$ 71.89	39.68%	\$50.21
<i>Insert rows above this row to add more tasks</i>							
<b>Total Labor Costs</b>							<b>\$209.61</b>

Materials & Supplies					
Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of		Cost
			material		
Tablets (for Inspec)	NDOT GSD Right of Way Permits	1	\$ 11.76		\$11.76
Material 2	Business Unit Name	0	\$ -		\$0.00
Material 3	Business Unit Name	0	\$ -		\$0.00
Material 4	Business Unit Name	0	\$ -		\$0.00
Material 5	Business Unit Name	0	\$ -		\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$11.76</b>

Vehicles/Equipment							
Activity Based Steps	Business Unit	Type of Vehicle/Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)		
Site Inspection from traf eng	NDOT GSD Right of Way Permits	Pickup Truck	1.5	1	\$ 28.90	\$43.35	
Post-op Site Inspection	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90	
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$72.25</b>

External Costs							
Type of Cost	Business Unit		Hours	Occurrences	Cost per Occurrence		
Outside Consulting Inspectors (no vehicle time)	NDOT GSD Right of Way Permits	Contracted	1	1	\$ 95.04	\$95.04	
Outside Consulting Inspectors (no vehicle time)	NDOT GSD Right of Way Permits	Contracted	0.5	1	\$ 95.04	\$47.52	
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	1.5	1	\$ 154.25	\$231.38	
Cost 4	Business Unit Name			0	\$ -	\$0.00	
Cost 5	Business Unit Name			0	\$ -	\$0.00	
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$373.93</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$667.56</b>
Indirect Business Unit Cost %	6.46%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$768.03</b>
<b>Annual Number</b>	<b>4,760</b>
<b>Estimated Annual Revenue with New Fee</b>	<b>\$3,655,821</b>
<b>Estimated Annual Revenue with Current Fee of: \$55</b>	<b>261,800</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$3,394,021</b>

Permit Name/Description:	Temp Street Close Permit	Fee for a temporary street closure for construction purposes, residential block parties or special events. Fee for closing a lane of traffic for construction purposes or special events. <a href="https://www.nashville.gov/departments/transportation/permits/temporary-street-closure-permits">https://www.nashville.gov/departments/transportation/permits/temporary-street-closure-permits</a>
Current Fee	\$55	

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Application Review - Step 1	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.5	1	\$ 32.22	39.68%	\$22.50
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	1.5	1	\$ -	39.68%	\$0.00
Application Approval and Service of Permit	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1	0.25	1	\$ 32.22	39.68%	\$11.25
Post-Ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	1	1	\$ 71.89	39.68%	\$100.42
Reinspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 2	0.5	1	\$ 71.89	39.68%	\$50.21
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$209.61</b>

Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Tablets (for Inspec)	NDOT GSD Right of Way Permits	1	\$ 11.76	\$11.76
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$11.76</b>

Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$)	Cost
Site Inspection from traf eng	NDOT GSD Right of Way Permits	Pickup Truck	1.5	1	\$ 28.90	\$43.35
Post-op Site Inspection	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
<b>Total Vehicle Costs</b>						<b>\$72.25</b>

Type of Cost	Business Unit	Contracted	Hours	Occurrences	Cost per Occurrence	Cost
Outside Consulting Inspectors (no vehicle tir	NDOT GSD Right of Way Permits	Contracted	1	1	\$ 95.04	\$95.04
Outside Consulting Inspectors (no vehicle tir	NDOT GSD Right of Way Permits	Contracted	0.5	1	\$ 95.04	\$47.52
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	1.5	1	\$ 154.25	\$231.38
Cost 4	Business Unit Name			0	\$ -	\$0.00
Cost 5	Business Unit Name			0	\$ -	\$0.00
Insert rows above this row to add more tasks						
<b>Total Vehicle Costs</b>						<b>\$373.93</b>

Total Costs		Cost
<b>Total Direct Costs</b>		<b>\$667.56</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$768.03</b>
Annual Number		23,965
Estimated Annual Revenue with New Fee		\$18,405,831
Estimated Annual Revenue with Current Fee of: \$55		\$1,318,075
Increase/Decrease in Revenue Compared to Current Fee		\$17,087,756

Permit Name/Description:	Multimodal Access Closure Exce
Current Fee	\$500

Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences/ People	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	1	1	\$ 36.13	39.68%	\$50.47
Traf Contr Eng	NDOT GSD Right of Way Permits	See below - external cost	3	1	\$ -	39.68%	\$0.00
MAC Comm	NDOT GSD Right of Way Permits	MAC	1.5	5	\$ 73.50	39.68%	\$770.02
Comm Approval	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	5	\$ 36.13	39.68%	\$126.18
Task 5	NDOT GSD Right of Way Permits	Placeholder	0	0	\$ -	39.68%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$946.67</b>

Type of Cost	Business Unit	Contracted	Hours	Occurrences	Cost per Occurrence	Cost
Traffic Engineers - Contracted	NDOT GSD Right of Way Permits	Contracted	3	1	\$ 154.250	\$462.75
Cost 2	Business Unit Name			0	\$ -	\$0.00
Cost 3	Business Unit Name			0	\$ -	\$0.00
Cost 4	Business Unit Name			0	\$ -	\$0.00
Cost 5	Business Unit Name			0	\$ -	\$0.00
Insert rows above this row to add more tasks						
<b>Total External Costs</b>						<b>\$462.75</b>

Total Costs		Cost
<b>Total Direct Costs</b>		<b>\$1,409.42</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$1,621.54</b>
Annual Number		-
Estimated Annual Revenue with New Fee		\$0
Estimated Annual Revenue with Current Fee of: \$500		\$0
Increase/Decrease in Revenue Compared to Current Fee		\$0

Permit Name/Description:	Mobile Food Vendor Permit	Permit program to regulate food, beverage, and merchandise vending from trucks or other motor vehicles within the public right-of-way. [15 applications] <a href="https://www.nashville.gov/departments/transportation/permits/mobile-food-vendor">https://www.nashville.gov/departments/transportation/permits/mobile-food-vendor</a>
Current Fee	\$55	

Activity Based Steps		Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing		NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Application Approval and Service of Permit		NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24
Task 3	Business Unit Name		Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name		Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name		Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$50.47</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$50.47</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$58.07</b>

Annual Number	4
Estimated Annual Revenue with New Fee	\$232
Estimated Annual Revenue with Current Fee of: \$55	\$220
Increase/Decrease in Revenue Compared to Current Fee	\$12

Permit Name/Description:	Sidewalk Vending	Permit fee for the use of right-of-way to operate sidewalk vending. <a href="https://www.nashville.gov/departments/transportation/permits/sidewalk-encroachment-permit">https://www.nashville.gov/departments/transportation/permits/sidewalk-encroachment-permit</a> (Good for 1 year)
Current Fee	\$100	

Activity Based Steps		Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing		NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.25	1	\$ 36.13	39.68%	\$12.62
Application Approval and Service of Permit		NDOT GSD Traffic Engineering	Traffic Eng.-Engineer 3	0.25	1	\$ 57.20	38.43%	\$19.80
Enforcement (possible)		NDOT GSD Right of Way Permits	ROWPermits-Compliance Inspector	1	1	\$ 25.35	39.68%	\$35.40
Task 4	Business Unit Name		Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name		Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 6	Business Unit Name		Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$67.82</b>

Activity Based Steps		Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	Cost	
Enforcement (possible)		NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90	\$28.90	
Task 2	Business Unit Name		Vehicle 1	0	0	\$ -	\$0.00	
Task 3	Business Unit Name		Vehicle 1	0	0	\$ -	\$0.00	
Task 4	Business Unit Name		Vehicle 1	0	0	\$ -	\$0.00	
Task 5	Business Unit Name		Vehicle 1	0	0	\$ -	\$0.00	
<i>Insert rows above this row to add more tasks</i>								
<b>Total Vehicle Costs</b>							<b>\$28.90</b>	

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$96.72</b>
Indirect Business Unit Cost %		6.46%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$111.27</b>

Annual Number	12
Estimated Annual Revenue with New Fee	\$1,335
Estimated Annual Revenue with Current Fee of: \$100	\$1,200
Increase/Decrease in Revenue Compared to Current Fee	\$135

Permit Name/Description:	Sidewalk Café	Permit fee for the use of right-of-way to operate sidewalk cafe dining facilities.; \$100 + \$34.94/per sq foot of right of way used. (Good for 1 year); <a href="https://www.nashville.gov/departments/transportation/permits/sidewalk-cafe-permit">https://www.nashville.gov/departments/transportation/permits/sidewalk-cafe-permit</a>
Current Fee	\$100	

Labor									
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost		
			(hours)	Occurrences					
Application Processing & Review	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	0.5	1	\$ 36.13	39.68%	\$25.24		
Pre-ops Inspection	NDOT GSD Right of Way Permits	ROWPermits-Compliance Inspector 2	1	1	\$ 25.35	39.68%	\$35.40		
Application Approval and Service of Permit	NDOT GSD Traffic Engineering	Traffic Eng.-Engineer 3	0.25	1	\$ 57.20	38.43%	\$19.80		
Annual Inspection (possible)	NDOT GSD Right of Way Permits	ROWPermits-Compliance Inspector 2	1	3	\$ 25.35	39.68%	\$106.21		
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Insert rows above this row to add more tasks									
<b>Total Labor Costs</b>								<b>\$186.65</b>	

Vehicles/Equipment									
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours		Rate per Mile/Hour (\$)				
				Occurrences					
Pre-ops Inspection	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90				\$28.90
Annual Inspection (possible)	NDOT GSD Right of Way Permits	Pickup Truck	1	1	\$ 28.90				\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -				\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -				\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -				\$0.00
Insert rows above this row to add more tasks									
<b>Total Vehicle Costs</b>								<b>\$57.80</b>	

Total Costs		
<b>Total Direct Costs</b>		<b>\$244.45</b>
Indirect Business Unit Cost %	6.46%	
Indirect Departmental Cost %	8.07%	
<b>Total Costs</b>		<b>\$281.24</b>
Annual Number		-
Estimated Annual Revenue with New Fee		\$0
Estimated Annual Revenue with Current Fee of: \$100		\$0
Increase/Decrease in Revenue Compared to Current Fee		\$0

Permit Name/Description:	Tactical Urbanism	Action-oriented approach using temporary measures to quickly test solutions to roadway challenges in the public realm. <a href="https://www.nashville.gov/departments/transportation/permits/tactical-urbanism-program">https://www.nashville.gov/departments/transportation/permits/tactical-urbanism-program</a>
Current Fee	\$0	

Labor									
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost		
			(hours)	Occurrences					
Application Processing	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 3	0.5	1	\$ 44.32	39.68%	\$30.95		
Plans Review	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 3	0.5	1	\$ 44.32	39.68%	\$30.95		
Pre-App Meetings	NDOT GSD Right of Way Permits	ROWPermits-Blended Rate 3	1	1	\$ 44.32	39.68%	\$61.91		
Task 4	Business Unit Name	Placeholder			\$ -	0.00%	\$0.00		
Task 5	Business Unit Name	Placeholder			\$ -	0.00%	\$0.00		
Insert rows above this row to add more tasks									
<b>Total Labor Costs</b>								<b>\$123.81</b>	

Total Costs		
<b>Total Direct Costs</b>		<b>\$123.81</b>
Indirect Business Unit Cost %	6.46%	
Indirect Departmental Cost %	8.07%	
<b>Total Costs</b>		<b>\$142.45</b>
Annual Number		-
Estimated Annual Revenue with New Fee		\$0
Estimated Annual Revenue with Current Fee of: \$0		\$0
Increase/Decrease in Revenue Compared to Current Fee		\$0

Permit Name/Description:

Meter Occupancy Permit (Bagged Meter)	Fee for reserving use of on-street parking spaces for a particular purpose or prevents use by the public for a specified timeframe. As of March 2024, changed to per meter per day \$28 Central Parking District, \$35 Non Central Parking District.
Current Fee	\$28

Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
			(hours)	Occurrences			
Request Processing/ Review/ Approval	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.25	1	\$ 25.35	54.61%	\$9.80
Mark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	1	1	\$ 22.33	54.61%	\$34.53
Violation/ Towing	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.15	1	\$ 25.35	54.61%	\$5.88
Un-mark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	1	1	\$ 22.33	54.61%	\$34.53
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$84.74</b>

Type of Material & Supplies	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Cones	NDOT GSD Park Spaces On Street	1	\$ 0.03	\$0.03
Meter Occupancy Permit (Email)	NDOT GSD Park Spaces On Street	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$0.03</b>

Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)	Cost
Mark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	Pickup Truck	1	1	\$ 28.900	\$28.90
Unark Reserved Space (Metro Staff)	NDOT GSD Park Spaces On Street	Pickup Truck	1	1	\$ 28.900	\$28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
<b>Total Vehicle Costs</b>						<b>\$57.80</b>

Type of Cost	Business Unit	Occurrences	Cost per Occurrence	Cost
Invoice created by Kristin in CityWorks	NDOT GSD Administration	1	\$ 12,000	\$12.00
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Vehicle Costs</b>				<b>\$12.00</b>

Total Costs		
<b>Total Direct Costs</b>		<b>\$154.56</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$201.10</b>
<b>Annual Number</b>		<b>797</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$160,275</b>
<b>Estimated Annual Revenue with Current Fee of: \$28</b>		<b>\$22,316</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$137,959</b>

Permit Name/Description:	Parking (Street Meter)	Fee for on-street metered parking spaces. <a href="https://www.nashville.gov/departments/transportation/traffic-and-parking/parking">https://www.nashville.gov/departments/transportation/traffic-and-parking/parking</a>
Current Fee	\$2.25	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Collections	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	0.005570292	1	\$ 22.33	54.61%	\$0.19
Street meter maintenance	NDOT GSD Park Spaces On Street	LAZ Parking-Blended Rate	0.000480769	1	\$ 22.33	54.61%	\$0.02
Parking enforcement	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	0.000240385	1	\$ 25.35	54.61%	\$0.01
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Labor Costs</b>							<b>\$0.22</b>

Material				
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Meters	NDOT GSD Park Spaces On Street	1	\$ 0.83	\$0.83
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>				
<b>Total Material Costs</b>				<b>\$0.83</b>

Vehicles/Equipment					
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$)
Street meter maintenance	NDOT GSD Park Spaces Off Street	Pickup Truck	0.000480769	1	\$ 28.90
Parking enforcement	NDOT GSD Park Spaces On Street	Pickup Truck	0.000240385	1	\$ 28.90
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -
<i>Insert rows above this row to add more tasks</i>					
<b>Total Vehicle Costs</b>					<b>\$0.22</b>

External Costs			
Type of Cost	Business Unit	Occurrences	Cost per Occurrence
Glechna	Business Unit Name	0.000002155	\$ 91,200.000
Genetec	Business Unit Name	0.000002155	\$ 623,126.560
Cost 3	Business Unit Name	0	\$ -
Cost 4	Business Unit Name	0	\$ -
Cost 5	Business Unit Name	0	\$ -
<i>Insert rows above this row to add more tasks</i>			
<b>Total Vehicle Costs</b>			<b>\$1.54</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$2.61</b>
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$3.40</b>
Annual Number	1,623,890
Estimated Annual Revenue with New Fee	\$5,515,650
Estimated Annual Revenue with Current Fee of: \$2.25	\$3,653,753
Increase/Decrease in Revenue Compared to Current Fee	\$1,861,897

Permit Name/Description:	Residential Permit Parking	\$5 visitor permit. Designed to provide residents with a better quality of life in their neighborhoods by issuing parking permits for residents and their visitors. The issuance of these permits helps ease the impacts of non-resident parking in neighborhoods along streets where space is limited and may be adjacent to commercial properties.
Current Fee	\$10	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Petition Processing and review	NDOT GSD Park Spaces On Str	Park Spaces on Street-Blenc	1	1	\$ 51.55	54.61%	\$79.70
Inspection by traffic eng.	NDOT GSD Street Construction	Street Constr.-Engineer 2	1	1	\$ 50.59	35.31%	\$68.45
Traffic Parking commission approval	NDOT GSD Roadway Maintenance	Roadway Maint.-Operations	1	1	\$ 46.15	48.06%	\$68.33
Approved	NDOT GSD Roadway Maintenance	Roadway Maint.-Operations	1	1	\$ 46.15	48.06%	\$34.17
Work orders for signage posted	NDOT GSD Park Spaces On Str	Park Spaces on Street-Blenc	4	1	\$ 36.60	54.61%	\$226.37
GIS updated & zone enacted	NDOT GSD Administration	Admin-Admin Svcs Mgr	0.5	1	\$ 41.90	34.49%	\$28.18
Individual owner application process and approval?	NDOT GSD Park Spaces On Str	Park Spaces on Street-Blenc	0.5	1	\$ 27.73	54.61%	\$21.44
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$526.64</b>

Material				
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Laminated Residential Parking	Business Unit Name	1	\$ 0.15	\$0.15
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$0.15</b>

Vehicles/Equipment						
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$)	Cost
Inspection by traffic eng.	NDOT GSD Traffic Engineering	Pickup Truck	1	1	\$ 28.90	\$28.90
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Insert rows above this row to add more tasks						
<b>Total Vehicle Costs</b>						<b>\$28.90</b>

External Costs				
Type of Cost	Business Unit	Occurrences	Cost per Occurrence	Cost
Signs Placement	NDOT GSD Traffic Sign & Marking	1	\$ 205.350	\$205.35
Cost 2	Business Unit Name	0	\$ -	\$0.00
Cost 3	Business Unit Name	0	\$ -	\$0.00
Cost 4	Business Unit Name	0	\$ -	\$0.00
Cost 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Vehicle Costs</b>				<b>\$205.35</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$761.04</b>
Indirect Business Unit Cost %	20.39%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$990.17</b>
Annual Number	320
Estimated Annual Revenue with New Fee	\$316,855
Estimated Annual Revenue with Current Fee of: \$10	\$3,200
Increase/Decrease in Revenue Compared to Current Fee	\$313,655

Permit Name/Description:	Loading Zone Permits	Fee for permanent zone for loading and unloading on a regular basis. <a href="https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit">https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit</a>
Current Fee	\$50	

Labor									
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost		
Application Processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	1	1	\$ 50.38	54.61%	\$77.90		
Inspection by traffic eng.	NDOT GSD Developer Services	Developer Serv.-Engineer 2	1	1	\$ 50.59	34.46%	\$68.02		
Application Approval and Service of Permit	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	0.5	1	\$ 50.38	54.61%	\$38.95		
Enforcement	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	1	1	\$ 25.35	54.61%	\$39.19		
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Insert rows above this row to add more tasks									
<b>Total Labor Costs</b>									<b>\$224.06</b>

Vehicles/Equipment									
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$)		Cost		
Inspection by traffic eng.	Business Unit Name	Pickup Truck	1	1	\$ 28.90		\$28.90		
Enforcement	Business Unit Name	Pickup Truck	1	1	\$ 28.90		\$28.90		
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00		
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00		
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00		
Insert rows above this row to add more tasks									
<b>Total Vehicle Costs</b>									<b>\$57.80</b>

External Costs									
Type of Cost	Business Unit	Occurrences	Cost per Occurrence		Cost				
Signs Placement	Business Unit Name	1	\$ 205.350		\$205.35				
Cost 2	Business Unit Name	0	\$ -		\$0.00				
Cost 3	Business Unit Name	0	\$ -		\$0.00				
Cost 4	Business Unit Name	0	\$ -		\$0.00				
Cost 5	Business Unit Name	0	\$ -		\$0.00				
Insert rows above this row to add more tasks									
<b>Total Vehicle Costs</b>									<b>\$205.35</b>

Total Costs									
<b>Total Direct Costs</b>									<b>\$487.21</b>
Indirect Business Unit Cost %									20.39%
Indirect Departmental Cost %									8.07%
<b>Total Costs</b>									<b>\$633.90</b>
Annual Number									278
Estimated Annual Revenue with New Fee									\$176,225
Estimated Annual Revenue with Current Fee of: \$50									\$13,900
Increase/Decrease in Revenue Compared to Current Fee									\$162,325

Permit Name/Description:	Valet Parking Permits	Fee for permanent use of on-street parking spaces to establish a valet area. 14 operator licenses; 47 permits. <a href="https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit">https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit</a>
Current Fee	\$100	

Labor									
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost		
Application Processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	1	1	\$ 50.38	54.61%	\$77.90		
Traf Eng Inspection	NDOT GSD Developer Services	Developer Serv.-Engineer 2	1	1	\$ 50.59	34.46%	\$68.02		
Application Approval and Service of	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 4	0.5	1	\$ 50.38	54.61%	\$38.95		
Enforc.	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2	1	1	\$ 25.35	54.61%	\$39.19		
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Insert rows above this row to add more tasks									
<b>Total Labor Costs</b>									<b>\$224.06</b>

Material									
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material		Cost				
Valet Parking Sign	Business Unit Name	1	\$ 205.35		\$205.35				
Material 2	Business Unit Name	0	\$ -		\$0.00				
Material 3	Business Unit Name	0	\$ -		\$0.00				
Material 4	Business Unit Name	0	\$ -		\$0.00				
Material 5	Business Unit Name	0	\$ -		\$0.00				
Insert rows above this row to add more tasks									
<b>Total Material Costs</b>									<b>\$205.35</b>

Total Costs									
<b>Total Direct Costs</b>									<b>\$429.41</b>
Indirect Business Unit Cost %									20.39%
Indirect Departmental Cost %									8.07%
<b>Total Costs</b>									<b>\$558.70</b>
Annual Number									14
Estimated Annual Revenue with New Fee									\$7,822
Estimated Annual Revenue with Current Fee of: \$100									\$1,400
Increase/Decrease in Revenue Compared to Current Fee									\$6,422

Permit Name/Description:	Green Parking Permit	Permit issued to drivers who own clean technology vehicles, including hybrid vehicles that use both electric and gasoline engines for power, or non-hybrid vehicles that get very high gas mileage and have very low exhaust emissions and allows free parking at meters in the downtown Central Business District. <a href="https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit">https://www.nashville.gov/departments/transportation/traffic-and-parking/parking/apply-parking-permit</a>
Current Fee	\$10	

Activity Based Steps		Business Unit	Position	Time to Complete		Average Rate per Hour	Percentage Overhead	Cost
				(hours)	Occurrences	for the Position	(If Applicable)	
Enforcement	NDOT GSD Park Spaces On Street	ParkOnStreet-Compliance Inspector 2		0.5	1	\$ 25.35	54.61%	\$19.60
Task 2	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 3	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$19.60</b>

Total Costs		Cost
<b>Total Direct Costs</b>		<b>\$19.60</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$25.49</b>
Annual Number		-
Estimated Annual Revenue with New Fee		\$0
Estimated Annual Revenue with Current Fee of: \$10		\$0
Increase/Decrease in Revenue Compared to Current Fee		\$0

Permit Name/Description:	Parklet Program Metered	\$150 application fee; \$750 per metered parking space annual fee. Purpose: Facilitate conversion of inactive and often underutilized on-street parking spaces into publicly accessible open space available for all to enjoy. <a href="https://www.nashville.gov/departments/transportation/permits/parklet-program">https://www.nashville.gov/departments/transportation/permits/parklet-program</a>
Current Fee	\$150	

Activity Based Steps		Business Unit	Position	Time to Complete		Average Rate per Hour	Percentage Overhead	Cost
				(hours)	Occurrences	for the Position	(If Applicable)	
Conceptual application processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Application Technician		0.25	1	\$ 36.13	54.61%	\$13.97
Departmental review and approval	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1		4	3	\$ 32.22	39.68%	\$540.02
Construction permit application processing and approval (Traffic Commission)	NDOT GSD Street Construction	Street Constr.-Engineer 3		0.25	1	\$ 57.20	35.31%	\$19.35
Permit issuance	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1		0.25	1	\$ 32.22	39.68%	\$11.25
Post-issuance inspection (possible)	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5		0.25	1	\$ 71.89	54.61%	\$27.79
Parklet removal inspection	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5		0.25	1	\$ 71.89	54.61%	\$27.79
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$640.17</b>

Total Costs		Cost
<b>Total Direct Costs</b>		<b>\$640.17</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$832.91</b>
Annual Number		3
Estimated Annual Revenue with New Fee		\$2,499
Estimated Annual Revenue with Current Fee of: \$150		\$450
Increase/Decrease in Revenue Compared to Current Fee		\$2,049

Permit Name/Description:	Parklet Program Non-Metered	\$150 application fee; \$375 per non-metered parking space annual fee. Purpose: Facilitate conversion of inactive and often underutilized on-street parking spaces into publicly accessible open space available for all to enjoy. <a href="https://www.nashville.gov/departments/transportation/permits/parklet-program">https://www.nashville.gov/departments/transportation/permits/parklet-program</a>
Current Fee	\$150	

Activity Based Steps		Business Unit	Position	Time to Complete		Average Rate per Hour	Percentage Overhead	Cost
				(hours)	Occurrences	for the Position	(If Applicable)	
Conceptual application processing	NDOT GSD Park Spaces On Street	Park Spaces on Street-Application Technician		0.25	1	\$ 36.13	54.61%	\$13.97
Departmental review and approval	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1		4	3	\$ 32.22	39.68%	\$540.02
Construction permit application processing and approval (Traffic Review)	NDOT GSD Street Construction	Street Constr.-Engineer 3		0.25	1	\$ 57.20	35.31%	\$19.35
Permit issuance	NDOT GSD Right of Way Permits	ROWPermits-Tech Specialist 1		0.25	1	\$ 32.22	39.68%	\$11.25
Post-issuance inspection (possible)	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5		0.25	1	\$ 71.89	54.61%	\$27.79
Parklet removal inspection	NDOT GSD Park Spaces On Street	Park Spaces on Street-Blended Rate 5		0.25	1	\$ 71.89	54.61%	\$27.79
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$640.17</b>

Total Costs		Cost
<b>Total Direct Costs</b>		<b>\$640.17</b>
Indirect Business Unit Cost %		20.39%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$832.91</b>
Annual Number		-
Estimated Annual Revenue with New Fee		\$0
Estimated Annual Revenue with Current Fee of: \$150		\$0
Increase/Decrease in Revenue Compared to Current Fee		\$0

Permit Name/Description:	Event & Film Permit-BANNER	Allows organizations the opportunity to advertise cultural, entertainment, artistic and sporting events or other matters of public interest. <a href="https://www.nashville.gov/departments/transportation/permits/street-pole-banner-program">https://www.nashville.gov/departments/transportation/permits/street-pole-banner-program</a>
Current Fee	\$112	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application processing and review	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.75	1	\$ 32.85	34.49%	\$33.14
Application approval and invoicing	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.5	1	\$ 32.85	34.49%	\$22.09
Confirmation for installation	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.5	1	\$ 32.85	34.49%	\$22.09
Banner installation and maintenance	NDOT GSD Traffic Sign & Marking	Traffic Sign & Marking-Maint & Repair Worker Sr	0.545454545	3	\$ 21.65	51.28%	\$53.61
Banner removal	NDOT GSD Traffic Sign & Marking	Traffic Sign & Marking-Maint & Repair Worker Sr	0.545454545	1	\$ 21.65	51.28%	\$17.87
Pickup banner communication	NDOT GSD Administration	Admin-Admin Svcs Officer 4	0.166666667	1	\$ 32.85	34.49%	\$7.36
<i>Insert rows above this row to add more tasks</i>							
<b>Total Labor Costs</b>							<b>\$156.16</b>

Vehicles/Equipment							
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$)		Cost
Banner installation and maintenance	Business Unit Name	Bucket Truck	0.545454545	1	\$ 105.83		\$57.73
Banner removal	Business Unit Name	Bucket Truck	0.545454545	1	\$ 105.83		\$57.73
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$115.45</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$271.61</b>
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$959.84</b>
Annual Number	1,763
Estimated Annual Revenue with New Fee	\$1,692,206
Estimated Annual Revenue with Current Fee of: \$112	\$197,456
Increase/Decrease in Revenue Compared to Current Fee	\$1,494,750

Permit Name/Description:	Event & Film Permit-FILM	Permit fee for filming at locations within the county. <a href="https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits">https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits</a>
Current Fee	\$130	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Routine operations	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Event inquiries	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Event application received, reviewed, denied, or approved	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Get input from the MET team for events that need additional review due to potential issues with the permit request (part of step above)	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr			\$ 41.90	36.98%	\$0.00
Processing an approved application	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Ongoing approval process for an approved application	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Issuing the Permit for a fully approved event	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Follow-up after the permit has been issued; and event conclusion	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Film Permit information	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Other tasks, operations, and general housekeeping	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Task 5	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr			\$ 41.90	36.98%	\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Labor Costs</b>							<b>\$129.16</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$129.16</b>
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$456.42</b>
Annual Number	141
Estimated Annual Revenue with New Fee	\$64,355
Estimated Annual Revenue with Current Fee of: \$130	\$18,330
Increase/Decrease in Revenue Compared to Current Fee	\$46,025

Permit Name/Description:	Event & Film Permit-ROW	Permit fee for the use of right-of-way for various special events. <a href="https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits">https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits</a>
Current Fee	\$100	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
			(hours)	Occurrences			
ROW permitting	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	1.5	1	\$ 36.13	39.68%	\$75.71
ROW permitting - additional	NDOT GSD Right of Way Permits	ROWPermits-Application Technician	1.5	1	\$ 36.13	39.68%	\$75.71
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$151.41</b>

Total Costs	
Total Direct Costs	\$151.41
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$535.07</b>
Annual Number	884
Estimated Annual Revenue with New Fee	\$473,001
Estimated Annual Revenue with Current Fee of: \$100	\$88,400
Increase/Decrease in Revenue Compared to Current Fee	\$384,601

Permit Name/Description:	Event & Film Permit-PARADE	A parade permit is needed if your event involves a procession, run, walk, bike ride or similar type of event. <a href="https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits/special-event-permit-application">https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits/special-event-permit-application</a>
Current Fee	\$100	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
			(hours)	Occurrences			
Application processing	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	1	1	\$ 41.90	36.98%	\$57.40
Meeting with applicants	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.5	1	\$ 41.90	36.98%	\$28.70
Application evaluation and review	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	6	1	\$ 41.90	36.98%	\$344.42
Permit Issuance - Communication	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.25	1	\$ 41.90	36.98%	\$14.35
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$444.87</b>

Total Costs	
Total Direct Costs	\$444.87
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$1,572.11</b>
Annual Number	61
Estimated Annual Revenue with New Fee	\$95,899
Estimated Annual Revenue with Current Fee of: \$100	\$6,100
Increase/Decrease in Revenue Compared to Current Fee	\$89,799

Permit Name/Description:	Event & Film Permit-SPEC	A special event permit is needed if your event is a festival, concert or similar type of event. <a href="https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits/special-event-permit-application">https://www.nashville.gov/departments/transportation/permits/film-and-special-events-permits/special-event-permit-application</a>
Current Fee	\$100	

Labor							
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
			(hours)	Occurrences			
Application processing	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	1	1	\$ 41.90	36.98%	\$57.40
Meeting with Applicants	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.958333333	1	\$ 41.90	36.98%	\$55.01
Application evaluation and review	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	6	1	\$ 41.90	36.98%	\$344.42
Permit Issuance	NDOT GSD Film and Special Events	Film and Spec.Events-Admin Svcs Mgr	0.5	1	\$ 41.90	36.98%	\$28.70
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$485.53</b>

Total Costs	
Total Direct Costs	\$485.53
Indirect Business Unit Cost %	227.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$1,715.79</b>
Annual Number	69
Estimated Annual Revenue with New Fee	\$118,390
Estimated Annual Revenue with Current Fee of: \$100	\$6,900
Increase/Decrease in Revenue Compared to Current Fee	\$111,490

Permit Name/Description:	Ent Transp App Fee	27 companies. Application fee to operate Entertainment Transportation business or drive vehicle. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
Current Fee	\$625	

Labor								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Application Processing - Initial steps	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93%	\$39.64	
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93%	\$39.64	
Application Recommendation to Comm.	NDOT TL Permitting	TL Permit-Admin Svcs Div Mgr	0.5	1	\$ 55.49	42.93%	\$39.65	
Prep for Public Hearing Meetings	NDOT TL Permitting	TL Permit-Blended Rate 2	1	1	\$ 37.38	42.93%	\$53.43	
Initial Public Hearing - Comm	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51	
2nd Public Hearing - Comm	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51	
3rd Public Hearing - Comm	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51	
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$218.90</b>

Material					
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost	
Copies of applications	NDOT TL Permitting	1	\$ 1.24	\$1.24	
Material 2	Business Unit Name	0	\$ -	\$0.00	
Material 3	Business Unit Name	0	\$ -	\$0.00	
Material 4	Business Unit Name	0	\$ -	\$0.00	
Material 5	Business Unit Name	0	\$ -	\$0.00	
Insert rows above this row to add more tasks					
<b>Total Material Costs</b>					<b>\$1.24</b>

External Costs					
Type of Cost	Business Unit	Occurrences	Cost per Occurrence		
TBI Background Check	Business Unit Name	1	\$ 75.00	\$75.00	
Driver Background Check	Business Unit Name	5	\$ 40.00	\$200.00	
Cost 3	Business Unit Name	0	\$ -	\$0.00	
Cost 4	Business Unit Name	0	\$ -	\$0.00	
Cost 5	Business Unit Name	0	\$ -	\$0.00	
Insert rows above this row to add more tasks					
<b>Total Vehicle Costs</b>					<b>\$275.00</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$495.14</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$535.09</b>
<b>Annual Number</b>	<b>27</b>
<b>Estimated Annual Revenue with New Fee</b>	<b>\$14,447</b>
<b>Estimated Annual Revenue with Current Fee of: \$625</b>	<b>\$16,875</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>-\$2,428</b>

Permit Name/Description:	Ent Transp Background Check Fee	112 drivers. Fee for driver background checks to operate Entertainment Transportation vehicles. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
Current Fee	\$75	

Labor								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Background Check + driver permit	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82	
Background Check - state contract with fingerprint	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82	
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00	
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00	
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00	
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$39.64</b>

External Costs					
Type of Cost	Business Unit	Occurrences	Cost per Occurrence		
TBI Background Check	Business Unit Name	1	\$ 75.000	\$75.00	
Driver Background Check	Business Unit Name	5	\$ 40.000	\$200.00	
Cost 3	Business Unit Name	0	\$ -	\$0.00	
Cost 4	Business Unit Name	0	\$ -	\$0.00	
Cost 5	Business Unit Name	0	\$ -	\$0.00	
Insert rows above this row to add more tasks					
<b>Total Vehicle Costs</b>					<b>\$275.00</b>

Total Costs	
<b>Total Direct Costs</b>	<b>\$314.64</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$340.03</b>
<b>Annual Number</b>	<b>112</b>
<b>Estimated Annual Revenue with New Fee</b>	<b>\$38,083</b>
<b>Estimated Annual Revenue with Current Fee of: \$75</b>	<b>\$8,400</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$29,683</b>

Permit Name/Description:	Ent Transp Conv & Necessity Fee	Fee for Certificate of Public Convenience and Necessity for an Entertainment Transportation business. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
Current Fee	\$5,000	

<b>Labor</b>									
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost		
			(hours)	Occurrences					
Application Approvals By the Commission and Service of the Certification	NDOT TL Permitting	TL Permit-Blended Rate 3	0.5	1	\$ 43.41	42.93%	\$31.03		
Regular Enforcement	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	91.3	1	\$ 25.35	40.88%	\$3,258.48		
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
<i>Insert rows above this row to add more tasks</i>									
<b>Total Labor Costs</b>								<b>\$3,289.51</b>	

<b>Vehicles/Equipment</b>							
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)		
Regular Enforcement	NDOT TL Enforcement	Pickup Truck	91.3	1	\$ 28.90		\$2,637.13
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$2,637.13</b>

<b>Total Costs</b>	
<b>Total Direct Costs</b>	<b>\$5,926.63</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$6,404.83</b>
Annual Number	27
Estimated Annual Revenue with New Fee	\$172,930
Estimated Annual Revenue with Current Fee of: \$5000	\$135,000
Increase/Decrease in Revenue Compared to Current Fee	\$37,930

Permit Name/Description:	Ent Transp Permit Fee	Fee for permit to operate Entertainment Transportation vehicles. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
Current Fee	\$1,000	

<b>Labor</b>									
Activity Based Steps	Business Unit	Position	Time to Complete		Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost		
			(hours)	Occurrences					
Vehicle Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	0.75	2	\$ 25.35	40.88%	\$53.56		
Service of Permit and Decal	NDOT TL Permitting	TL Permit-Blended Rate 1	0.25	2	\$ 27.73	42.93%	\$19.82		
Additional Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	0.33	2	\$ 25.35	40.88%	\$23.57		
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00		
<i>Insert rows above this row to add more tasks</i>									
<b>Total Labor Costs</b>								<b>\$96.95</b>	

<b>Material</b>					
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material		Cost
Decal - ET	Business Unit Name	1	\$ 15.67		\$15.67
Material 2	Business Unit Name	0	\$ -		\$0.00
Material 3	Business Unit Name	0	\$ -		\$0.00
Material 4	Business Unit Name	0	\$ -		\$0.00
Material 5	Business Unit Name	0	\$ -		\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$15.67</b>

<b>Vehicles/Equipment</b>							
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$s)		
Vehicle Inspection	NDOT TL Permitting	Pickup Truck	0.75	2	\$ 28.90		\$43.35
Additional Inspection	NDOT TL Permitting	Pickup Truck	0.33	2	\$ 28.90		\$19.07
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -		\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$62.42</b>

<b>Total Costs</b>	
<b>Total Direct Costs</b>	<b>\$175.04</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$189.17</b>
Annual Number	91
Estimated Annual Revenue with New Fee	\$17,214
Estimated Annual Revenue with Current Fee of: \$1000	\$91,000
Increase/Decrease in Revenue Compared to Current Fee	-\$73,786

<b>Permit Name/Description:</b>	<b>Taxicab License</b>	<b>Fee for license to operate a taxicab company.</b>
<b>Current Fee</b>	<b>\$900</b>	<b><a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a></b>

<b>Labor</b>			<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Position</b>					
Application Processing & Review - NEW	NDOT TL Permitting	TL Permit-Blended Rate 1	1	1	\$ 27.73	42.93%	\$39.64
Application Approval and Service of License - NEW	NDOT TL Permitting	TL Permit-Blended Rate 4	1	1	\$ 36.99	42.93%	\$52.86
Annual Meeting - new company applications	NDOT TL Permitting	TL Permit-Blended Rate 3	1	1	\$ 43.41	42.93%	\$62.05
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4	6.25	1	\$ 36.99	42.93%	\$330.40
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Labor Costs</b>							<b>\$484.96</b>

<b>External Costs</b>			<b>Occurrences</b>	<b>Cost per Occurrence</b>	<b>Cost</b>	
<b>Type of Cost</b>	<b>Business Unit</b>					
TBI Background Check	NDOT TL Permitting		1	\$ 75.00	\$75.00	
Cost 2	Business Unit Name		0	\$ -	\$0.00	
Cost 3	Business Unit Name		0	\$ -	\$0.00	
Cost 4	Business Unit Name		0	\$ -	\$0.00	
Cost 5	Business Unit Name		0	\$ -	\$0.00	
<i>Insert rows above this row to add more tasks</i>						
<b>Total Vehicle Costs</b>						<b>\$75.00</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$559.96</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$605.14</b>
<b>Annual Number</b>		<b>1</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$605</b>
<b>Estimated Annual Revenue with Current Fee of: \$900</b>		<b>\$900</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>-\$295</b>

<b>Permit Name/Description:</b>	<b>Taxicab License (Renew)</b>	<b>Fee for license to operate a taxicab company.</b>
<b>Current Fee</b>	<b>\$20</b>	<b><a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a></b>

<b>Labor</b>			<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Position</b>					
Application Processing & Review - renewal	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of License - renewal	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Labor Costs</b>							<b>\$46.25</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$46.25</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$49.98</b>
<b>Annual Number</b>		<b>9</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$450</b>
<b>Estimated Annual Revenue with Current Fee of: \$20</b>		<b>\$180</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$270</b>

Permit Name/Description: Current Fee	Taxicab Driver Permit (New)	Fee for permit to drive a taxicab. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
	\$20	

<b>Labor</b>							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$46.25</b>

<b>Material</b>				
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	Business Unit Name	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$15.67</b>

<b>Total Costs</b>	
<b>Total Direct Costs</b>	<b>\$61.92</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$66.92</b>
Annual Number	76
Estimated Annual Revenue with New Fee	<b>\$5,086</b>
Estimated Annual Revenue with Current Fee of: \$20	<b>\$1,520</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$3,566</b>

Permit Name/Description: Current Fee	Taxicab Driver Permit (Renew)	Fee for permit to drive a taxicab. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
	\$20	

<b>Labor</b>							
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.167	1	\$ 27.73	42.93%	\$6.61
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4	0.167	1	\$ 36.99	42.93%	\$8.81
Task 3	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks							
<b>Total Labor Costs</b>							<b>\$15.42</b>

<b>Material</b>				
Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	Business Unit Name	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$15.67</b>

<b>Total Costs</b>	
<b>Total Direct Costs</b>	<b>\$31.08</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$33.59</b>
Annual Number	450
Estimated Annual Revenue with New Fee	<b>\$15,117</b>
Estimated Annual Revenue with Current Fee of: \$20	<b>\$9,000</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$6,117</b>

<b>Permit Name/Description:</b>	<b>Gen Wrecker License</b>	<b>Fee for license to operate a general wrecker service.</b>
<b>Current Fee</b>	<b>\$100</b>	<b><a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a></b>

<b>Labor</b>				<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Position</b>						
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4		0.5	1	\$ 36.99	42.93%	\$26.43
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4		6.25	1	\$ 36.99	42.93%	\$330.40
Task 4	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$376.65</b>

<b>Material</b>			<b>Occurrences</b>	<b>Cost of 1 unit of material</b>	<b>Cost</b>
<b>Type of Material</b>	<b>Business Unit</b>				
Decal - ET	Business Unit Name		1	\$ 15.67	\$15.67
Material 2	Business Unit Name		0	\$ -	\$0.00
Material 3	Business Unit Name		0	\$ -	\$0.00
Material 4	Business Unit Name		0	\$ -	\$0.00
Material 5	Business Unit Name		0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$15.67</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$392.32</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$423.97</b>
<b>Annual Number</b>		<b>32</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$13,567</b>
<b>Estimated Annual Revenue with Current Fee of: \$100</b>		<b>\$3,200</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$10,367</b>

<b>Permit Name/Description:</b>	<b>Emrgncy Wrckr License</b>	<b>Fee for license to operate an emergency wrecker service.</b>
<b>Current Fee</b>	<b>\$500</b>	<b><a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a></b>

<b>Labor</b>				<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Position</b>						
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		1	1	\$ 27.73	42.93%	\$39.64
Impound Inspection	NDOT TL Permitting	TL Enforc-Compliance Inspector 2		1	1	\$ -	42.93%	\$0.00
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4		1	1	\$ 36.99	42.93%	\$52.86
Annual Committee Meeting	NDOT TL Permitting	TL Permit-Blended Rate 3		0.25	1	\$ 43.41	42.93%	\$15.51
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4		6.25	1	\$ 36.99	42.93%	\$330.40
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$438.42</b>

<b>Material</b>			<b>Occurrences</b>	<b>Cost of 1 unit of material</b>	<b>Cost</b>
<b>Type of Material</b>	<b>Business Unit</b>				
Decal - ET	NDOT TL Permitting		1	\$ 15.67	\$15.67
Material 2	Business Unit Name		0	\$ -	\$0.00
Material 3	Business Unit Name		0	\$ -	\$0.00
Material 4	Business Unit Name		0	\$ -	\$0.00
Material 5	Business Unit Name		0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$15.67</b>

<b>Vehicles/Equipment</b>					<b>Rate per Mile/Hour (\$s)</b>	
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Type of Vehicle/ Equipment</b>	<b>Miles/Hours</b>	<b>Occurrences</b>		
Impound Inspection	NDOT TL Permitting	Pickup Truck	1	1	\$ 28.900	\$28.90
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>						
<b>Total Vehicle Costs</b>						<b>\$28.90</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$482.98</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$521.95</b>
<b>Annual Number</b>		<b>12</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$6,263</b>
<b>Estimated Annual Revenue with Current Fee of: \$500</b>		<b>\$6,000</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$263</b>

<b>Permit Name/Description:</b>	<b>Wrecker Permit</b> 2024 count. Fee for permit to drive a wrecker vehicle. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$20</b>

<b>Labor</b>		<b>Business Unit</b>	<b>Position</b>	<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>								
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4		0.5	1	\$ 36.99	42.93%	\$26.43
Task 3	Business Unit Name	Clerk 0		0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$46.25</b>

<b>External Costs</b>		<b>Type of Cost</b>	<b>Business Unit</b>	<b>Occurrences</b>	<b>Cost per Occurrence</b>	<b>Cost</b>
	Driver Background Check	NDOT TL Permitting		1	\$ 40.000	\$40.00
	Cost 2	Business Unit Name		0	\$ -	\$0.00
	Cost 3	Business Unit Name		0	\$ -	\$0.00
	Cost 4	Business Unit Name		0	\$ -	\$0.00
	Cost 5	Business Unit Name		0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>						
<b>Total Vehicle Costs</b>						<b>\$40.00</b>

<b>Total Costs</b>		<b>Total Direct Costs</b>	<b>Indirect Business Unit Cost %</b>	<b>Indirect Departmental Cost %</b>	<b>Total Costs</b>
					<b>\$86.25</b>
			0.00%		
			8.07%		
<b>Total Costs</b>					<b>\$93.21</b>
<b>Annual Number</b>					<b>148</b>
<b>Estimated Annual Revenue with New Fee</b>					<b>\$13,795</b>
<b>Estimated Annual Revenue with Current Fee of: \$20</b>					<b>\$2,960</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>					<b>\$10,835</b>

<b>Permit Name/Description:</b>	<b>Pedi Vehicle License</b> <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$500</b>

<b>Labor</b>		<b>Business Unit</b>	<b>Position</b>	<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>								
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4		0.5	1	\$ 36.99	42.93%	\$26.43
Annual Committee Hearing	NDOT TL Permitting	TL Permit-Blended Rate 3		1	1	\$ 43.41	42.93%	\$62.05
Vehicle Inspections	NDOT TL Enforcement	TL Enforc-Compliance Inspe		2.5	1	\$ 25.35	40.88%	\$89.27
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4		6.25	1	\$ 36.99	42.93%	\$330.40
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$527.98</b>

<b>Vehicles/Equipment</b>		<b>Business Unit</b>	<b>Type of Vehicle/Equipment</b>	<b>Miles/Hours</b>	<b>Occurrences</b>	<b>Rate per Mile/Hour (\$s)</b>	<b>Cost</b>
<b>Activity Based Steps</b>							
Vehicle Inspections	NDOT TL Permitting	Pickup Truck		2.5	1	\$ 28.90	\$72.25
Task 2	Business Unit Name	Vehicle 1		0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1		0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1		0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1		0	0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$72.25</b>

<b>Total Costs</b>		<b>Total Direct Costs</b>	<b>Indirect Business Unit Cost %</b>	<b>Indirect Departmental Cost %</b>	<b>Total Costs</b>
					<b>\$600.23</b>
			0.00%		
			8.07%		
<b>Total Costs</b>					<b>\$648.66</b>
<b>Annual Number</b>					<b>58</b>
<b>Estimated Annual Revenue with New Fee</b>					<b>\$37,622</b>
<b>Estimated Annual Revenue with Current Fee of: \$500</b>					<b>\$29,000</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>					<b>\$8,622</b>

<b>Permit Name/Description:</b>	<b>Pedi Vehicle Permit</b> <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$20</b>

<b>Labor</b>				<u>Time to Complete</u>		<u>Average Rate per</u>	<u>Percentage Overhead</u>	
<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Position</u>		<u>(hours)</u>	<u>Occurrences</u>	<u>Hour for the Position</u>	<u>(If Applicable)</u>	<u>Cost</u>
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.25	1	\$ 27.73	42.93%	\$9.91
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4		0.25	1	\$ 36.99	42.93%	\$13.22
Task 3	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$23.13</b>

<b>Material</b>				<u>Cost of 1 unit of</u>	
<u>Type of Material</u>	<u>Business Unit</u>		<u>Occurrences</u>	<u>material</u>	<u>Cost</u>
Decal - ET	Business Unit Name		1	\$ 15.67	\$15.67
Material 2	Business Unit Name		0	\$ -	\$0.00
Material 3	Business Unit Name		0	\$ -	\$0.00
Material 4	Business Unit Name		0	\$ -	\$0.00
Material 5	Business Unit Name		0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$15.67</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$38.79</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$41.92</b>
<b>Annual Number</b>		<b>88</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$3,689</b>
<b>Estimated Annual Revenue with Current Fee of: \$20</b>		<b>\$1,760</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$1,929</b>

<b>Permit Name/Description:</b>	<b>Low Speed Vehicle License 2 companies;</b> <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$500</b>

<b>Labor</b>				<u>Time to Complete</u>		<u>Average Rate per</u>	<u>Percentage Overhead</u>	
<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Position</u>		<u>(hours)</u>	<u>Occurrences</u>	<u>Hour for the Position</u>	<u>(If Applicable)</u>	<u>Cost</u>
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.5	1	\$ 27.73	42.93%	\$19.82
Pre-ops Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2		2.5	1	\$ 25.35	40.88%	\$89.27
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4		0.5	1	\$ 36.99	42.93%	\$26.43
Annual Committee Meeting	NDOT TL Permitting	TL Permit-Blended Rate 3		0.25	1	\$ 43.41	42.93%	\$15.51
Vehicle Inspections	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2		2.5	1	\$ 25.35	40.88%	\$89.27
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 4		6.25	1	\$ 36.99	42.93%	\$330.40
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$570.71</b>

<b>Vehicles/Equipment</b>					<u>Rate per Mile/Hour</u>	
<u>Activity Based Steps</u>	<u>Business Unit</u>	<u>Type of Vehicle/ Equipment</u>	<u>Miles/Hours</u>	<u>Occurrences</u>	<u>(\$s)</u>	
Pre-ops Inspection	NDOT TL Permitting	Pickup Truck	2.5	1	\$ 28.90	\$72.25
Vehicle Inspections	NDOT TL Permitting	Pickup Truck	2.5	1	\$ 28.90	\$72.25
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>						
<b>Total Vehicle Costs</b>						<b>\$144.50</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$715.21</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$772.92</b>
<b>Annual Number</b>		<b>47</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$36,327</b>
<b>Estimated Annual Revenue with Current Fee of: \$500</b>		<b>\$23,500</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$12,827</b>

<b>Permit Name/Description:</b>	<b>Low Speed Vehicle Permit</b> <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$20</b>

<b>Labor</b>				<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Position</b>						
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.25	1	\$ 27.73	42.93%	\$9.91
Application Approval and Service of Permit	NDOT TL Permitting	TL Permit-Blended Rate 4		0.25	1	\$ 36.99	42.93%	\$13.22
Task 3	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 4	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
Task 5	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$23.13</b>

<b>Material</b>			<b>Occurrences</b>	<b>Cost of 1 unit of material</b>	<b>Cost</b>
<b>Type of Material</b>	<b>Business Unit</b>				
Decal - ET	Business Unit Name		1	\$ 15.67	\$15.67
Material 2	Business Unit Name		0	\$ -	\$0.00
Material 3	Business Unit Name		0	\$ -	\$0.00
Material 4	Business Unit Name		0	\$ -	\$0.00
Material 5	Business Unit Name		0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$15.67</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$38.79</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$41.92</b>
<b>Annual Number</b>		<b>35</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$1,467</b>
<b>Estimated Annual Revenue with Current Fee of: \$20</b>		<b>\$700</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$767</b>

<b>Permit Name/Description:</b>	<b>Horse-Drawn Carriage License</b> <b>2 companies. Fee for license to operate a horse drawn carriage.</b> <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$500</b>

<b>Labor</b>				<b>Time to Complete (hours)</b>	<b>Occurrences</b>	<b>Average Rate per Hour for the Position</b>	<b>Percentage Overhead (If Applicable)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Position</b>						
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1		0.5	1	\$ 27.73	42.93%	\$19.82
Pre-ops Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2		2	1	\$ 25.35	40.88%	\$71.42
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4		0.5	1	\$ 36.99	42.93%	\$26.43
Complaint Reviews	NDOT TL Permitting	TL Permit-Admin Spec		6.25	1	\$ 30.62	42.93%	\$273.51
Task 5	Business Unit Name	Clerk 1		0	0	\$ -	0.00%	\$0.00
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$391.18</b>

<b>Material</b>			<b>Occurrences</b>	<b>Cost of 1 unit of material</b>	<b>Cost</b>
<b>Type of Material</b>	<b>Business Unit</b>				
Decal - Carriages	NDOT TL Permitting		1	\$ 25.00	\$25.00
Material 2	Business Unit Name		0	\$ -	\$0.00
Material 3	Business Unit Name		0	\$ -	\$0.00
Material 4	Business Unit Name		0	\$ -	\$0.00
Material 5	Business Unit Name		0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>					
<b>Total Material Costs</b>					<b>\$25.00</b>

<b>Vehicles/Equipment</b>			<b>Miles/Hours</b>	<b>Occurrences</b>	<b>Rate per Mile/Hour (\$)</b>	<b>Cost</b>
<b>Activity Based Steps</b>	<b>Business Unit</b>	<b>Type of Vehicle/ Equipment</b>				
Pre-ops Inspection	NDOT TL Permitting	Pickup Truck	2	1	\$ 28.90	\$57.80
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00
<i>Insert rows above this row to add more tasks</i>						
<b>Total Vehicle Costs</b>						<b>\$57.80</b>

<b>Total Costs</b>		
<b>Total Direct Costs</b>		<b>\$473.98</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$512.22</b>
<b>Annual Number</b>		<b>16</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$8,196</b>
<b>Estimated Annual Revenue with Current Fee of: \$500</b>		<b>\$8,000</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$196</b>

<b>Permit Name/Description:</b>	<b>Booting Service License</b> Fee for license to operate a booting service. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$650</b>

<b>Labor</b>								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82	
Pre-Inspection	NDOT TL Enforcement	TL Enforc-Compliance Inspector 2	0.5	1	\$ 25.35	40.88%	\$17.85	
Commission - Public Hearing Review	NDOT TL Permitting	TL Permit-Blended Rate 3	0.25	1	\$ 43.41	42.93%	\$15.51	
Application Approval and Service of License	NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43	
Complaint Reviews	NDOT TL Permitting	TL Permit-Blended Rate 6	12.5	1	\$ 48.70	42.93%	\$870.03	
Permit (Employee) Application Processing and Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82	
Permit (Employee) Application Approval + Permit Servicing	NDOT TL Permitting	TL Permit-Admin Svcs Div Mgr	0.5	1	\$ 55.49	42.93%	\$39.65	
Task 8	Business Unit Name	Placeholder	0	0	\$ -	0.00%	\$0.00	
Task 9	Business Unit Name	Placeholder	0	0	\$ -	0.00%	\$0.00	
Task 10	Business Unit Name	Placeholder	0	0	\$ -	0.00%	\$0.00	
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$1,009.12</b>

<b>Vehicles/Equipment</b>							
Activity Based Steps	Business Unit	Type of Vehicle/ Equipment	Miles/Hours	Occurrences	Rate per Mile/Hour (\$\$)	Cost	
Pre-Inspection	NDOT TL Permitting	Pickup Truck	0.5	1	\$ 28.90	\$14.45	
Task 2	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
Task 3	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
Task 4	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
Task 5	Business Unit Name	Vehicle 1	0	0	\$ -	\$0.00	
<i>Insert rows above this row to add more tasks</i>							
<b>Total Vehicle Costs</b>							<b>\$14.45</b>

<b>External Costs</b>					
Type of Cost	Business Unit	Occurrences	Cost per Occurrence	Cost	
Driver Background Check	Business Unit Name	1	\$ 40.00	\$40.00	
Cost 2	Business Unit Name	0	\$ -	\$0.00	
Cost 3	Business Unit Name	0	\$ -	\$0.00	
Cost 4	Business Unit Name	0	\$ -	\$0.00	
Cost 5	Business Unit Name	0	\$ -	\$0.00	
<i>Insert rows above this row to add more tasks</i>					
<b>Total External Costs</b>					<b>\$40.00</b>

<b>Total Costs</b>	
<b>Total Direct Costs</b>	<b>\$1,063.57</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$1,149.39</b>
<b>Annual Number</b>	<b>8</b>
Estimated Annual Revenue with New Fee	<b>\$9,195</b>
Estimated Annual Revenue with Current Fee of: \$650	<b>\$5,200</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$3,995</b>

<b>Permit Name/Description:</b>	<b>Other PVH Company Certificate</b> Fee for company certificate offering other personal vehicles for hire. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
<b>Current Fee</b>	<b>\$200</b>

<b>Labor</b>								
Activity Based Steps	Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost	
Application Processing & Review	NDOT TL Permitting	TL Permit-Blended Rate 1	0.75	1	\$ 27.73	42.93%	\$29.73	
Application Approval and Service of Certification	NDOT TL Permitting	TL Permit-Blended Rate 4	0.75	1	\$ 36.99	42.93%	\$39.65	
Committee Approval (not annual meeting)	NDOT TL Permitting	TL Permit-Blended Rate 3	2	1	\$ 43.41	42.93%	\$124.11	
Task 4	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00	
Task 5	Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00	
<i>Insert rows above this row to add more tasks</i>								
<b>Total Labor Costs</b>								<b>\$193.49</b>

<b>Total Costs</b>	
<b>Total Direct Costs</b>	<b>\$193.49</b>
Indirect Business Unit Cost %	0.00%
Indirect Departmental Cost %	8.07%
<b>Total Costs</b>	<b>\$209.10</b>
<b>Annual Number</b>	<b>442</b>
Estimated Annual Revenue with New Fee	<b>\$92,421</b>
Estimated Annual Revenue with Current Fee of: \$200	<b>\$88,400</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>	<b>\$4,021</b>

Permit Name/Description:	<b>Other PVH Vehicle Permit</b>	88 new permits. Fee for permit operating a company offering other personal vehicles for hire. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
Current Fee	<b>\$35</b>	

Activity Based Steps		Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review		NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit		NDOT TL Permitting	TL Permit-Blended Rate 4	0.25	1	\$ 36.99	42.93%	\$13.22
Task 3		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$33.04</b>

Type of Material	Business Unit	Occurrences	Cost of 1 unit of material	Cost
Decal - ET	NDOT TL Permitting	1	\$ 15.67	\$15.67
Material 2	Business Unit Name	0	\$ -	\$0.00
Material 3	Business Unit Name	0	\$ -	\$0.00
Material 4	Business Unit Name	0	\$ -	\$0.00
Material 5	Business Unit Name	0	\$ -	\$0.00
Insert rows above this row to add more tasks				
<b>Total Material Costs</b>				<b>\$15.67</b>

Total Costs		
<b>Total Direct Costs</b>		<b>\$48.70</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$52.63</b>
<b>Annual Number</b>		<b>88</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$4,632</b>
<b>Estimated Annual Revenue with Current Fee of: \$35</b>		<b>\$3,080</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$1,552</b>

Permit Name/Description:	<b>Other PVH Driver Permit</b>	Fee for permit to drive other personal vehicles for hire. <a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>
Current Fee	<b>\$20</b>	

Activity Based Steps		Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
Application Processing & Review		NDOT TL Permitting	TL Permit-Blended Rate 1	0.5	1	\$ 27.73	42.93%	\$19.82
Application Approval and Service of Permit		NDOT TL Permitting	TL Permit-Blended Rate 4	0.5	1	\$ 36.99	42.93%	\$26.43
Task 3		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 5		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Insert rows above this row to add more tasks								
<b>Total Labor Costs</b>								<b>\$46.25</b>

Total Costs		
<b>Total Direct Costs</b>		<b>\$46.25</b>
Indirect Business Unit Cost %		0.00%
Indirect Departmental Cost %		8.07%
<b>Total Costs</b>		<b>\$49.98</b>
<b>Annual Number</b>		<b>624</b>
<b>Estimated Annual Revenue with New Fee</b>		<b>\$31,190</b>
<b>Estimated Annual Revenue with Current Fee of: \$20</b>		<b>\$12,480</b>
<b>Increase/Decrease in Revenue Compared to Current Fee</b>		<b>\$18,710</b>

Permit Name / Description:	Shared Urban Mobility	Fees paid by scooter companies to operate in Metro Nashville.
	\$10,000	<a href="https://www.nashville.gov/departments/transportation/transportation-licensing">https://www.nashville.gov/departments/transportation/transportation-licensing</a>

**Current Fee**

Activity Based Steps		Business Unit	Position	Time to Complete (hours)	Occurrences	Average Rate per Hour for the Position	Percentage Overhead (If Applicable)	Cost
RFP issued, processed and approval		NDOT TL Permitting	TL Permit-Blended Rate :	3	10.4	\$ 83.01	42.93%	\$3,701.73
Complaint Review		NDOT TL Permitting	TL Permit-Admin Svcs Di	1	52	\$ 55.49	42.93%	\$4,124.07
Task 3		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
Task 4		Business Unit Name	Clerk 0	0	0	\$ -	0.00%	\$0.00
Task 5		Business Unit Name	Clerk 1	0	0	\$ -	0.00%	\$0.00
<a href="#">Insert rows above this row to add more tasks</a>								
<b>Total Labor Costs</b>								<b>\$7,825.80</b>

External Costs		Type of Cost	Business Unit	Occurrences	Cost per Occurrence	Cost	
Bike Racks and Corrals Installation			Business Unit Name	1	\$ 1,071.114	\$1,071.11	
Cost 2			Business Unit Name	0	\$ -	\$0.00	
Cost 3			Business Unit Name	0	\$ -	\$0.00	
Cost 4			Business Unit Name	0	\$ -	\$0.00	
Cost 5			Business Unit Name	0	\$ -	\$0.00	
<a href="#">Insert rows above this row to add more tasks</a>							
<b>Total Vehicle Costs</b>							<b>\$1,071.11</b>

Total Costs		Total Direct Costs	Cost
		Total Direct Costs	\$8,896.91
		Indirect Business Unit Cost %	0.00%
		Indirect Departmental Cost %	8.07%
<b>Total Costs</b>			<b>\$9,614.77</b>
Annual Number			3
Estimated Annual Revenue with New Fee			\$28,844
Estimated Annual Revenue with Current Fee of: \$10000			\$30,000
<b>Increase/Decrease in Revenue Compared to Current Fee</b>			<b>-\$1,156</b>

