

**The Metropolitan Government of
Nashville and Davidson County**

FY 2026-27
through
FY 2031-32

MAYOR'S
DRAFT

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

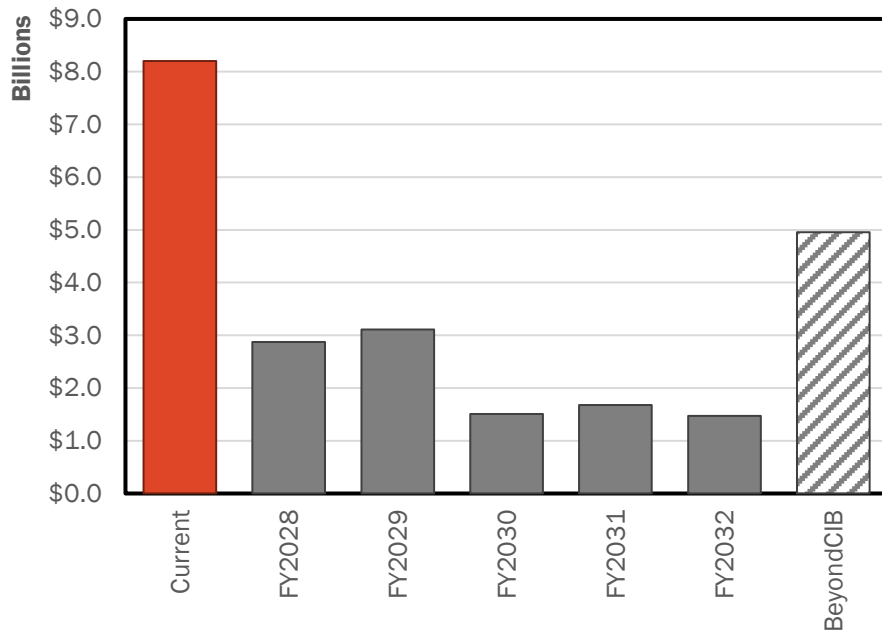
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2026-27 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

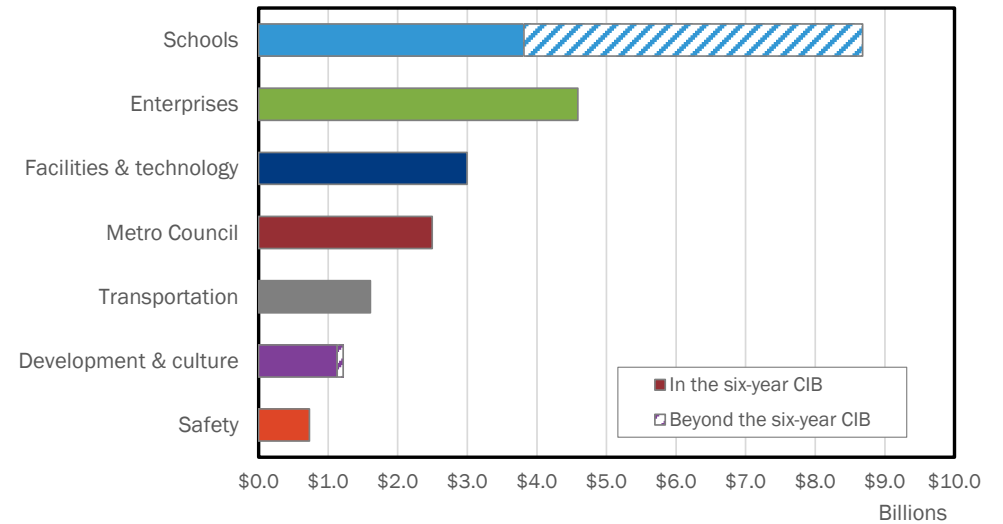
Spending requests by year

The FY2026-27 Capital Improvements Budget includes requests for \$21.9 billion. That spending is phased over the current fiscal year (FY2026-27) plus five further years (FY2027-28 through FY2031-32). Some departments also track requests across ten years (through FY2035-36), which account for \$5.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

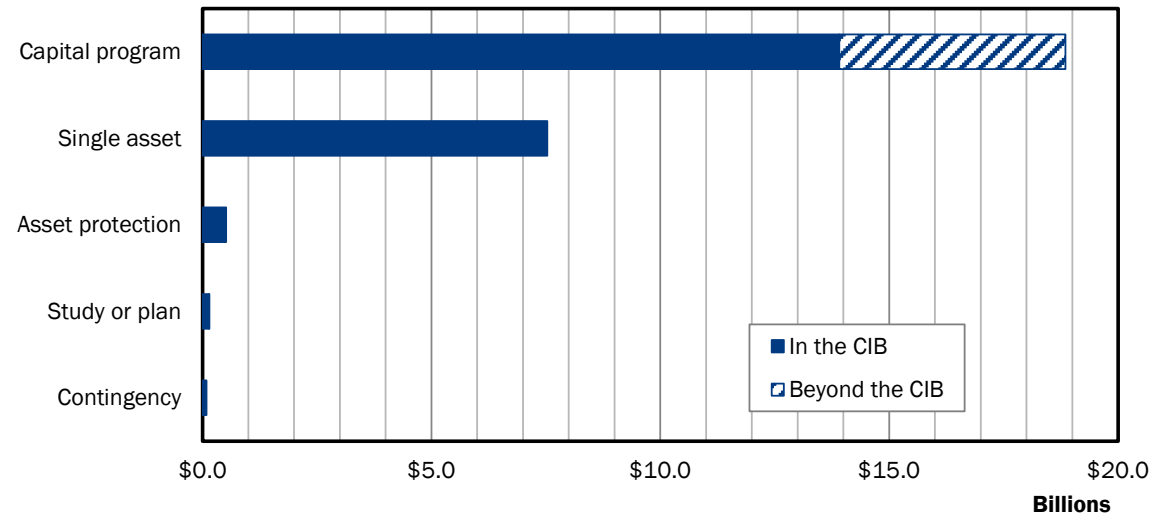


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$13,537,720,700	\$4,945,496,100
E Proposed Revenue Bonds	\$3,925,640,600	
S Special Revenue Funds	\$3,338,625,894	
H Enterprise Funds	\$1,195,249,000	
M Proposed 4% Funds	\$64,010,500	\$6,800,000
A Miscellaneous Funds	\$50,700,000	
B Approved G.O. Bonds	\$28,513,000	
F Federal Funds	\$24,600,000	
G State Funds	\$7,500,000	\$0

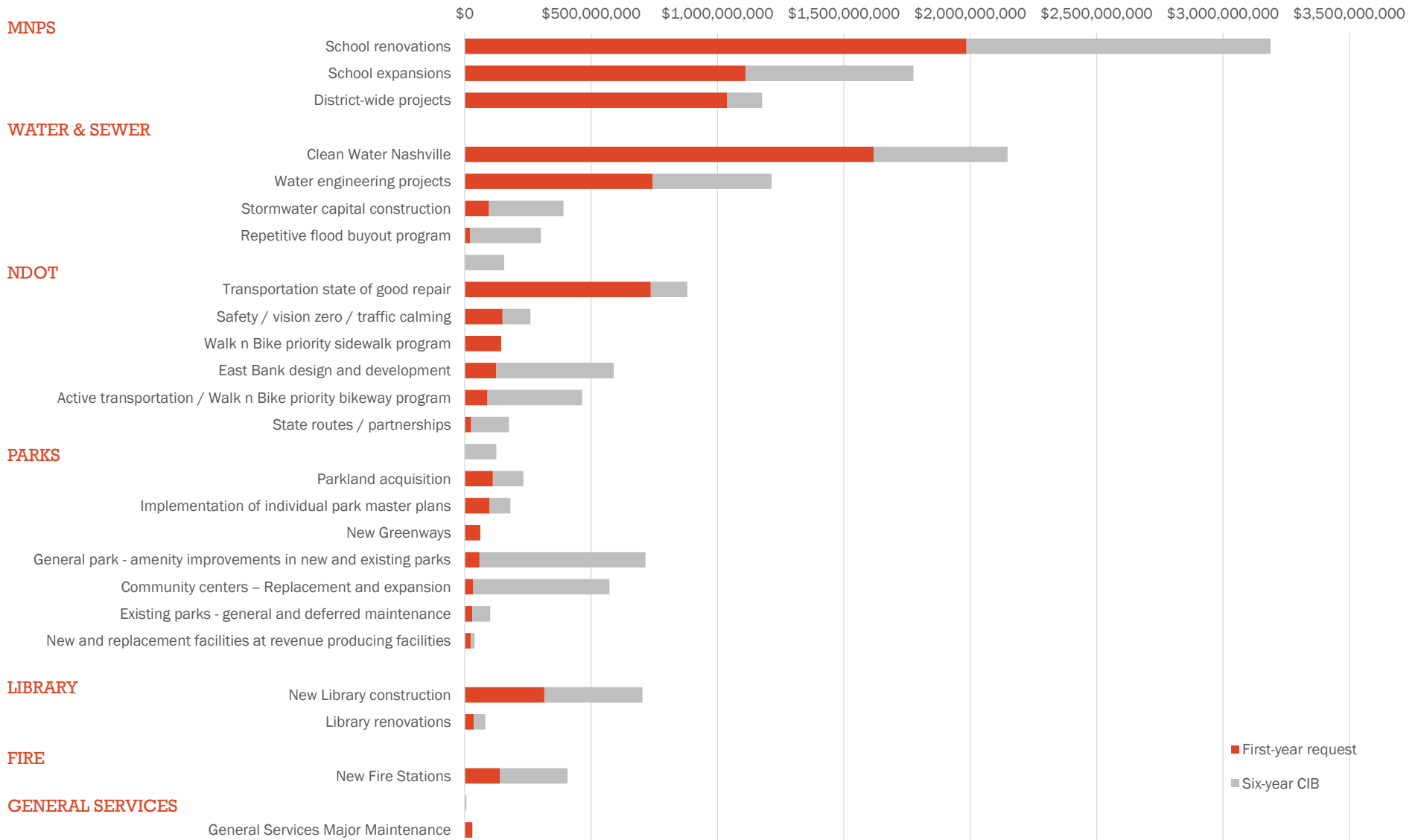
- **Special revenue funds:** Funds that are collected for a specified purpose. Choose How You Move revenue is categorized as a special revenue fund.
- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating

revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.

- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

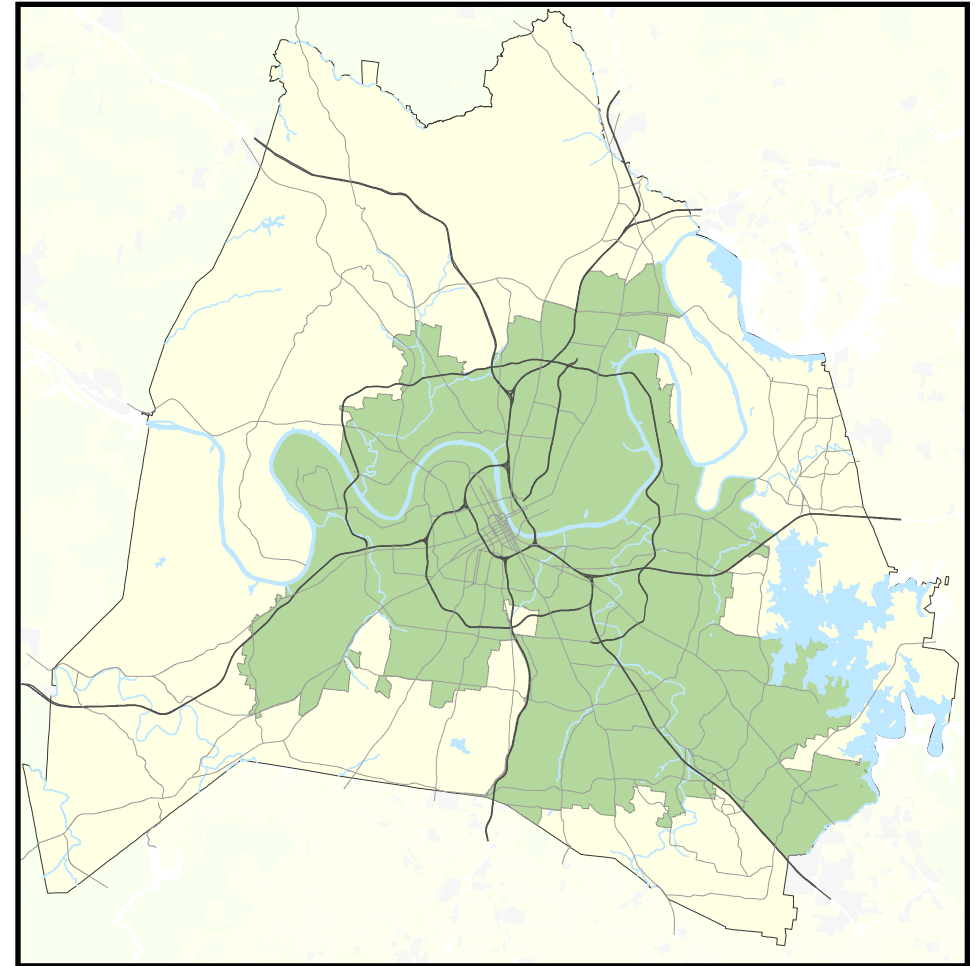
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$16 billion of \$22 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians’ needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro’s General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council’s Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 189 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	Mayor's Priority: Moves
<i>MPC rec priority</i>	B Recommend as planned if funding available
<i>Dept priority</i>	1003: Preferred in FY2025
<i>Council priority</i>	215 out of 215

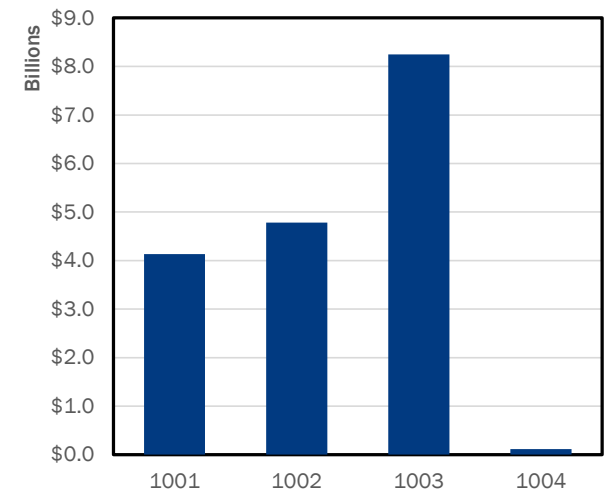
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:

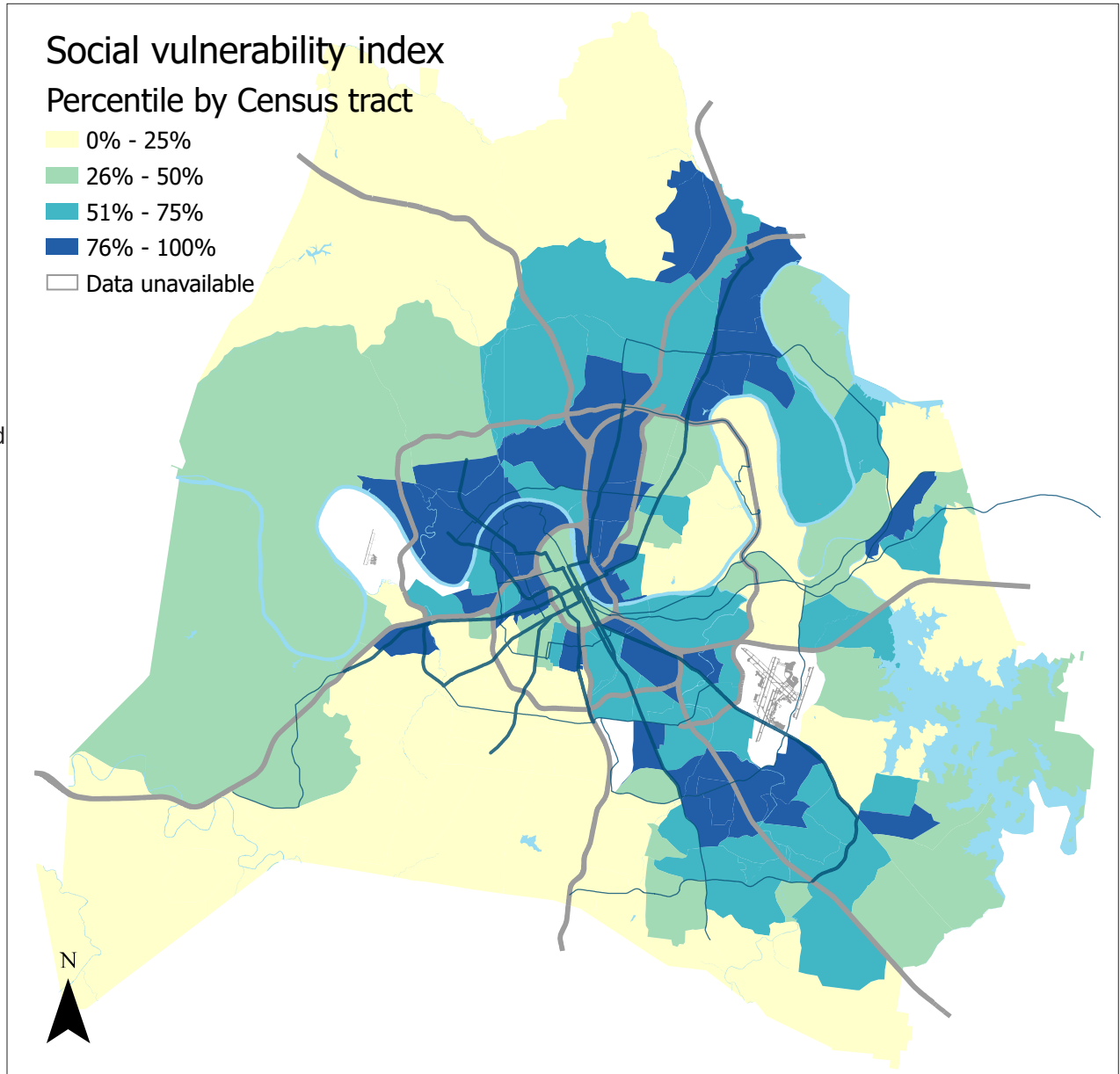


- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

Social vulnerability index

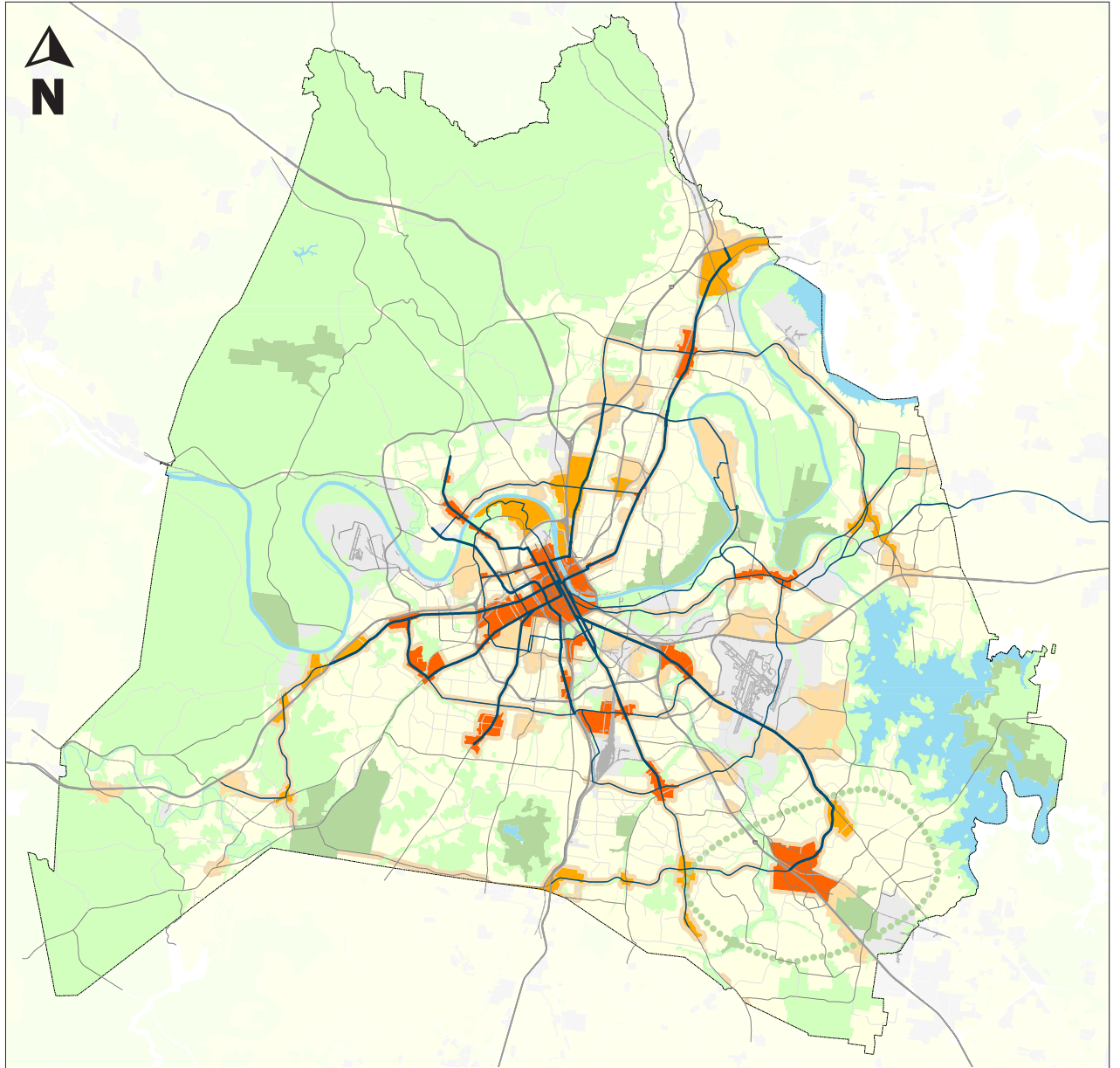
Percentile by Census tract

- 0% - 25%
- 26% - 50%
- 51% - 75%
- 76% - 100%
- Data unavailable



Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection

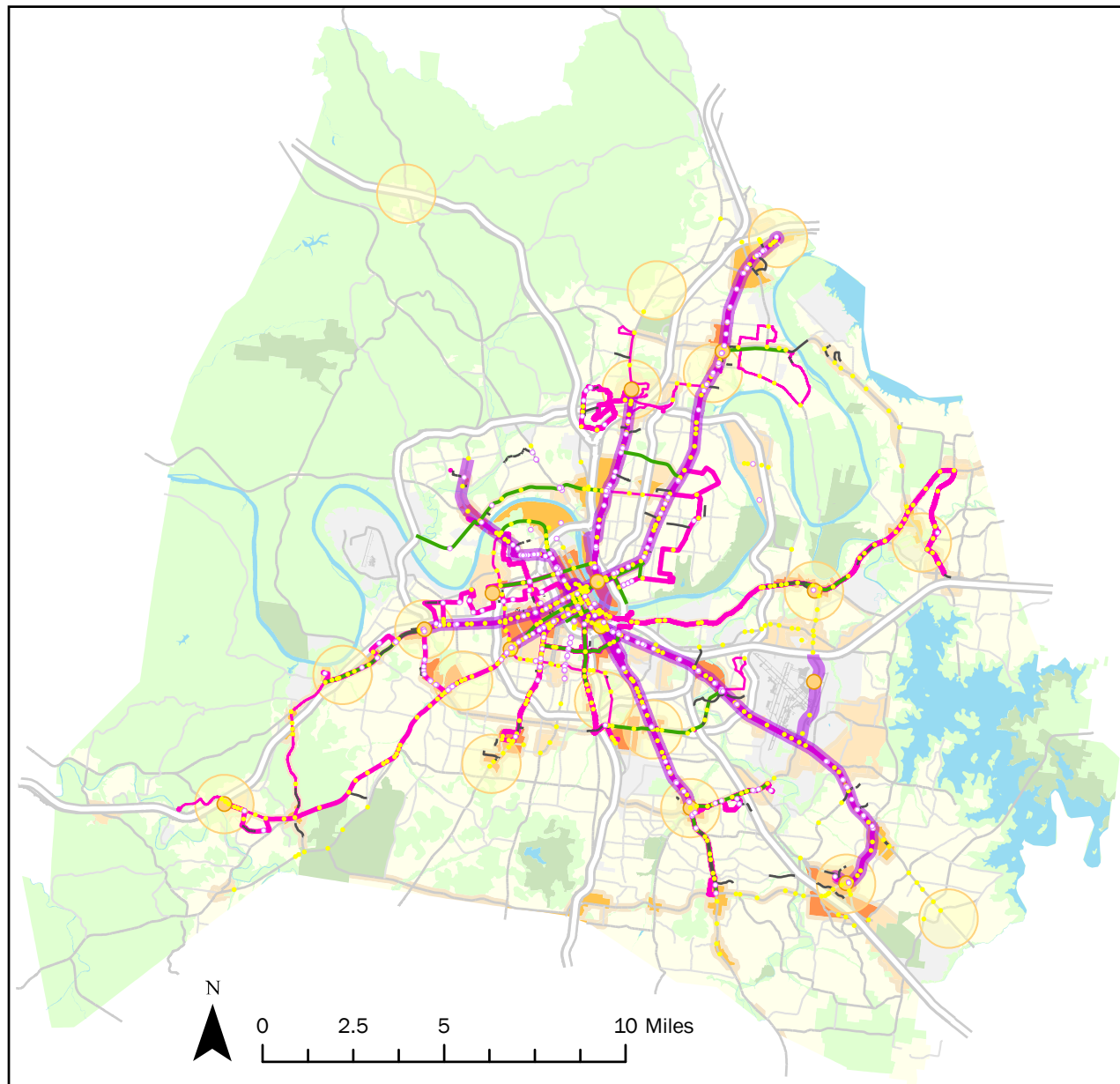


CHOOSE HOW YOU MOVE

Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum. CHYM projects from multiple departments are reported together in the CIB in section III (Transportation).



Sidewalks

— New

Signals

● Upgrades

Service

■ All Access Corridors

■ Frequent network

■ Connectors

● Transit centers

○ Improved stops

● Park & rides

Safety

■ Complete streets

The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

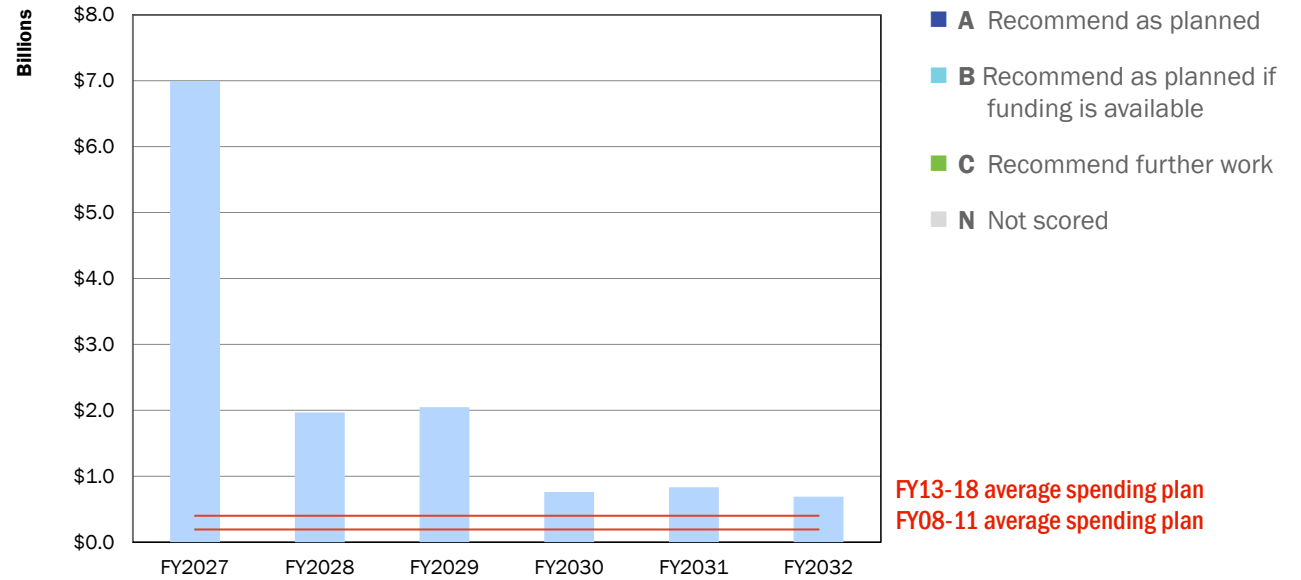
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

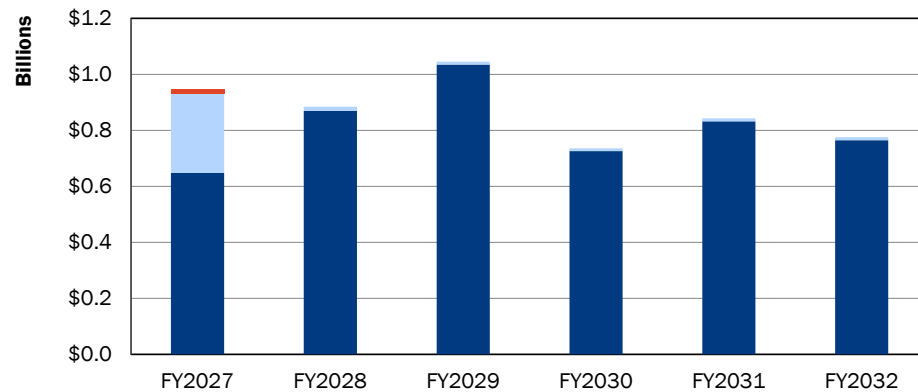
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation



FY 2026-27
through
FY 2031-32

MAYOR'S
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Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 p. III-146	\$3,000,000	Starts:FY2027
DES REPAIR & REPLACEMENT PROJECTS		Added: 2016
16000002 p. III-146	\$100,000	Starts:FY2027
MANHOLE INSULATION REPAIR & REPLACEMENT		Added: 2016
16000003 p. III-146	\$1,000,000	Starts:FY2027
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS		Added: 2016
16000005 p. III-146	\$3,000,000	Starts:FY2027
ENGINEERING - PROJECT ADMINISTRATION		Added: 2016
16000006 p. III-146	\$1,000,000	Starts:FY2027
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK		Added: 2016
19000001 p. III-146	\$275,000	Starts:FY2027
WATER TREATMENT IMPROVEMENTS		Added: 2019
25000001 p. III-146	\$8,000,000	Starts:FY2027
EXPANSION TO EAST BANK - NEW CONNECTIONS		Added: 2025
25000002 p. III-147	\$4,000,000	Starts:FY2027
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE		Added: 2025

Facilities & technology

Waste Services

26WW0001 p. III-198	\$30,000,000	Starts:FY2027
Department of Waste Services - New Operations Building		Added: 2026
26WW0002 p. III-198	\$30,000,000	Starts:FY2027
Waste Services - Materials Recovery Facility (MRF)		Added: 2026
26WW0003 p. III-198	\$15,000,000	Starts:FY2027
Waste Services - Buzzard Hollow Convenience Center		Added: 2026
26WW0004 p. III-199	\$11,000,000	Starts:FY2027
Waste Services - Transfer Station		Added: 2026
26WW0005 p. III-199	\$3,000,000	Starts:FY2027
Garbage Trucks and Recycling Trucks - Replace		Added: 2026

Facilities & technology

Waste Services

27WW0001 p. III-199	\$4,000,000	Starts:FY2027
Warming Bays for Refuse Trucks		Added: 2027

FY 2026-27
through
FY 2031-32

MAYOR'S
DRAFT

Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-218 Public Art Projects	\$9,913,000	Starts:FY2027 Added: 2014
17AR0001 p. III-220 Madison Area Public Art Projects	\$500,000	Starts:FY2027 Added: 2017
18AR0007 p. III-220 Collection Management	\$400,000	Starts:FY2027 Added: 2018
23AR0001 p. III-219 Public Artwork for Permanent Supportive Housing	\$120,000	Starts:FY2027 Added: 2023
23AR0002 p. III-219 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project - Sculpture	\$500,000	Starts:FY2027 Added: 2023
24AR0003 p. III-219 Mariposa Park public art project	\$400,000	Starts:FY2027 Added: 2024
24AR0006 p. III-219 Second Avenue Public Art Projects	\$500,000	Starts:FY2027 Added: 2024
25AR0002 p. III-219 Bordeaux Gateway	\$500,000	Starts:FY2027 Added: 2025
25AR0004 p. III-218 East Bank Projects	\$1,100,000	Starts:FY2027 Added: 2025
25AR0005 p. III-218 WeGo Collaboration	\$300,000	Starts:FY2027 Added: 2025
25AR0007 p. III-218 Antioch Transit Center	\$600,000	Starts:FY2027 Added: 2025
27AR0001 p. III-220 Appraisals for insurance value	\$90,000	Starts:FY2027 Added: 2027
27AR0002 p. III-220 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project Sculpture	\$200,000	Starts:FY2027 Added: 2027
27AR0003 p. III-220 Lending Library III	\$300,000	Starts:FY2027 Added: 2027

Development & culture

Historical Commission

18HC0001 p. III-222 Nashville City Cemetery Deferred Maintenance Needs	\$8,118,500	Starts:FY2027 Added: 2018
Library		
09PL0002 p. III-223 LIBRARY BOOKS AND MATERIALS	\$35,800,000	Starts:FY2027 Added: 2009
17PL0001 p. III-227 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$19,274,600	Starts:FY2027 Added: 2017
17PL0002 p. III-227 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,637,300	Starts:FY2027 Added: 2017
17PL0003 p. III-228 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$35,615,000	Starts:FY2029 Added: 2017
17PL0004 p. III-226 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,383,800	Starts:FY2027 Added: 2017
17PL0005 p. III-226 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,137,300	Starts:FY2027 Added: 2017
18PL0002 p. III-226 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,637,300	Starts:FY2027 Added: 2018
18PL0003 p. III-223 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$46,296,600	Starts:FY2027 Added: 2018
18PL0004 p. III-225 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$376,611,500	Starts:FY2027 Added: 2018
20PL0001 p. III-228 EDGEHILL LIBRARY - REPLACEMENT	\$23,860,200	Starts:FY2033 Added: 2020

Development & culture

Library

21PL0001 p. III-226 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$16,505,900	Starts:FY2027 Added: 2021
22PL0001 p. III-227 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$29,792,000	Starts:FY2029 Added: 2022
23PL0001 p. III-228 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$42,153,800	Starts:FY2032 Added: 2023
26PL0001 p. III-227 NEW BRICK CHURCH PIKE BRANCH	\$28,137,300	Starts:FY2028 Added: 2026
26PL0002 p. III-223 Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building	\$7,500,000	Starts:FY2027 Added: 2026
27PL0001 p. III-224 Metro Archives Records Expansion/Research Center	\$19,465,200	Starts:FY2029 Added: 2027
97PL003 p. III-228 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$33,511,800	Starts:FY2031 Added: 1997
MDHA		
17HA0009 p. III-230 ANDREW JACKSON HOUSING TRANSFORMATION	\$850,000	Starts:FY2027 Added: 2017
19HA0008 p. III-231 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	\$100,000,000	Starts:FY2027 Added: 2019
22HA0001 p. III-231 KIRKPATRICK COMMUNITY CENTER PARK	\$52,593,900	Starts:FY2027 Added: 2022
22HA0003 p. III-231 FINANCE AFFORDABLE HOUSING DEVELOPMENT	\$60,000,000	Starts:FY2027 Added: 2022
24HA0001 p. III-232 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	\$40,000,000	Starts:FY2027 Added: 2024

Section 2: GSD projects

Development & culture

MDHA

27HA0001 | p. III-232 \$50,000,000
EAST NASHVILLE & CAYCE PLACE STORM SEWER
OUTFALL PROJECT

Parks

19PR0001 | p. III-235 \$30,450,000
State of Good Repair - Maintenance

19PR0002 | p. III-280 \$98,700,000
Implementation of individual park master plans.

19PR0003 | p. III-243 \$61,845,000
Greenways

19PR0004 | p. III-253 \$58,800,000
General park + amenity improvements

19PR0005 | p. III-285 \$111,300,000
Land Acquisition – New parks and greenways

19PR0006 | p. III-270 \$32,760,000
Community centers – Replacement and expansion

19PR0007 | p. III-288 \$23,100,000
Repair, replace, build new revenue producing
facilities.

19PR0012 | p. III-238 \$5,381,300
Maintenance - Countywide Paving

19PR0013 | p. III-235 \$3,500,000
Maintenance - Playground repairs

19PR0014 | p. III-235 \$5,381,300
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-236 \$5,381,300
Maintenance - Mechanical systems repairs and
replacement

19PR0016 | p. III-236 \$918,800
Maintenance – Irrigation repairs and replacement

19PR0017 | p. III-236 \$5,381,300
Maintenance – Court resurfacing

Starts:FY2027
Added: 2027

Development & culture

Parks

19PR0018 | p. III-236 \$299,300
Maintenance - Turf

19PR0019 | p. III-236 \$6,300,000
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-237 \$299,300
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-237 \$5,381,300
Maintenance - Lighting

19PR0022 | p. III-237 \$236,300
Maintenance - Vandalism repair

19PR0023 | p. III-237 \$3,281,300
Maintenance – Bridge and boardwalk repair

19PR0024 | p. III-237 \$2,257,500
Maintenance – Ballfield renovation and repair

19PR0025 | p. III-238 \$1,916,300
Maintenance - Contingency

19PR0027 | p. III-239 \$873,700
Centennial Sportsplex - Replace 50M pool
bulkhead

19PR0028 | p. III-240 \$656,700
Harpeth Hills Golf Course Clubhouse Deck
replacement

19PR0029 | p. III-235 \$484,200
Hamilton Creek Marina repairs

19PR0030 | p. III-241 \$3,339,000
Maintenance - Dog Park Repairs

19PR0031 | p. III-240 \$2,782,500
Redevelop Cane Ridge Regional Maintenance
Facility

19PR0031 | p. III-240 \$2,782,500
Redevelop Cane Ridge Regional Maintenance
Facility

19PR0032 | p. III-240 \$222,600
Paint Speed slides at Wave Country

Starts:FY2027
Added: 2027

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

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Starts:FY2027
Added: 2019

Development & culture

Parks

19PR0033 | p. III-280 \$7,345,800
Centennial Park Master Plan Implementation

19PR0034 | p. III-240 \$15,435,000
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-280 \$29,383,200
Mill Ridge Park Master Plan Implementation -
Phase Two

19PR0037 | p. III-281 \$29,383,200
Ravenwood Park Master Plan Implementation –
Phase Two

19PR0038 | p. III-281 \$12,600,000
Two Rivers Mansion Master Plan implementation

19PR0040 | p. III-281 \$3,060,800
Aaitfama Archeological Park Master Plan
Implementation

19PR0041 | p. III-283 \$7,345,800
Shelby Park Master Plan Implementation

19PR0042 | p. III-282 \$873,700
2007 Nashville Riverfront Concept – Phase 4,
Cayce Landing

19PR0043 | p. III-246 \$873,700
Cumberland River Greenway - Opry Mills Connector

19PR0044 | p. III-246 \$3,895,500
Harpeth River Greenway - Frist Segment

19PR0045 | p. III-246 \$3,339,000
Harpeth River Greenway – HYSA to HWY 70
segment

19PR0046 | p. III-246 \$14,691,600
Cumberland River Greenway - Boyd Park to TSU to
Ted Rhodes segment

19PR0047 | p. III-245 \$294,900
Stones River Greenway - Music City Star Connector

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
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Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Starts:FY2027
Added: 2019

Section 2: GSD projects

Development & culture

Parks

19PR0048 p. III-245	\$3,339,000	Starts:FY2027
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment		Added: 2019
19PR0049 p. III-243	\$1,446,900	Starts:FY2027
Richland Creek Greenway - St Thomas segment		Added: 2019
19PR0051 p. III-245	\$10,684,800	Starts:FY2027
440 Greenway - All Phases		Added: 2019
19PR0054 p. III-280	\$51,198,000	Starts:FY2027
Wharf Park -- Master Plan Implementation		Added: 2019
19PR0055 p. III-282	\$56,700,000	Starts:FY2027
Fort Negley Master Plan Implementation		Added: 2019
19PR0056 p. III-257	\$8,458,800	Starts:FY2027
Madison Station Boulevard Park		Added: 2019
19PR0057 p. III-257	\$2,938,300	Starts:FY2027
Fort Nashborough - Phase Two		Added: 2019
19PR0058 p. III-257	\$1,113,000	Starts:FY2027
Develop new mountain bike trails countywide		Added: 2019
19PR0059 p. III-258	\$2,170,400	Starts:FY2027
Develop new unpaved trails countywide		Added: 2019
19PR0060 p. III-258	\$1,113,000	Starts:FY2027
Develop new picnic shelters countywide		Added: 2019
19PR0061 p. III-258	\$3,506,000	Starts:FY2027
Develop new neighborhood playgrounds countywide		Added: 2019
19PR0062 p. III-260	\$3,339,000	Starts:FY2027
Develop new regional playgrounds		Added: 2019
19PR0063 p. III-258	\$1,469,200	Starts:FY2027
Develop new community dog parks countywide		Added: 2019
19PR0064 p. III-257	\$3,339,000	Starts:FY2027
Design new regional destination dog park		Added: 2019
19PR0065 p. III-259	\$111,300	Starts:FY2027
Develop new blueway access sites countywide		Added: 2019

Development & culture

Parks

19PR0066 p. III-259	\$7,791,000	Starts:FY2027
Develop new multiuse sports fields countywide		Added: 2019
19PR0067 p. III-259	\$1,113,000	Starts:FY2027
Design new wheelchair softball field		Added: 2019
19PR0068 p. III-259	\$111,300	Starts:FY2027
Develop new basketball courts countywide		Added: 2019
19PR0069 p. III-260	\$1,113,000	Starts:FY2027
Develop new tennis courts countywide		Added: 2019
19PR0070 p. III-260	\$5,898,900	Starts:FY2027
Develop new ballfields countywide		Added: 2019
19PR0071 p. III-255	\$5,565,000	Starts:FY2027
Develop new regional skateparks		Added: 2019
19PR0072 p. III-254	\$873,700	Starts:FY2027
Develop new skate spots countywide		Added: 2019
19PR0073 p. III-258	\$19,200	Starts:FY2027
Develop new sand volleyball courts countywide		Added: 2019
19PR0074 p. III-253	\$1,113,000	Starts:FY2027
Develop new fitness stations countywide		Added: 2019
19PR0075 p. III-254	\$111,300	Starts:FY2027
Develop new disk golf courses countywide		Added: 2019
19PR0076 p. III-254	\$556,500	Starts:FY2027
Develop new pump track (dirt)		Added: 2019
19PR0077 p. III-254	\$1,780,800	Starts:FY2027
Develop new pump track (asphalt)		Added: 2019
19PR0078 p. III-274	\$9,349,200	Starts:FY2027
New Bellevue Community Center Pool		Added: 2019
19PR0079 p. III-273	\$2,559,900	Starts:FY2027
New Bellevue Community Center sprayground		Added: 2019
19PR0080 p. III-273	\$44,520,000	Starts:FY2027
Replace Hermitage Community Center. Upgrade to Megacenter		Added: 2019
19PR0081 p. III-273	\$9,349,200	Starts:FY2027
New Hermitage Megacenter Pool		Added: 2019

Development & culture

Parks

19PR0082 p. III-273	\$2,559,900	Starts:FY2027
New Hermitage Megacenter Sprayground		Added: 2019
19PR0083 p. III-273	\$44,520,000	Starts:FY2027
Replace Looby Regional Community Center. Upgrade to Megacenter		Added: 2019
19PR0084 p. III-272	\$9,349,200	Starts:FY2027
Replace Looby Megacenter pool		Added: 2019
19PR0085 p. III-272	\$2,559,900	Starts:FY2027
New Looby Megacenter Sprayground		Added: 2019
19PR0086 p. III-270	\$20,924,400	Starts:FY2027
Madison Regional Community Center Expansion. Upgrade to Megacenter		Added: 2019
19PR0087 p. III-272	\$9,349,200	Starts:FY2027
New Madison megacenter pool		Added: 2019
19PR0088 p. III-274	\$2,559,900	Starts:FY2027
New Madison Megacenter Sprayground		Added: 2019
19PR0089 p. III-271	\$20,924,400	Starts:FY2027
Southeast Community Center Expansion. Upgrade to Megacenter		Added: 2019
19PR0090 p. III-271	\$9,349,200	Starts:FY2027
New Southeast Megacenter Pool		Added: 2019
19PR0091 p. III-271	\$2,559,900	Starts:FY2027
New Southeast Megacenter Sprayground		Added: 2019
19PR0092 p. III-271	\$22,593,900	Starts:FY2027
Replace Easley Community Center, upgrade to Regional		Added: 2019
19PR0093 p. III-271	\$22,593,900	Starts:FY2027
Replace Kirkpatrick Community Center, upgrade to Regional		Added: 2019
19PR0094 p. III-270	\$12,576,900	Starts:FY2027
Upgrade McFerrin Neighborhood Community Center to Regional		Added: 2019

Section 2: GSD projects

Development & culture

Parks

19PR0095 p. III-276	\$22,593,900	Starts:FY2027 Added: 2019
Replace Napier Neighborhood Community Center, upgrade to Regional		
19PR0096 p. III-272	\$6,678,000	Starts:FY2027 Added: 2019
Replace Old Hickory Community Center, upgrade to Regional		
19PR0097 p. III-272	\$12,576,900	Starts:FY2027 Added: 2019
Upgrade South Inglewood Neighborhood Community Center to Regional		
19PR0100 p. III-278	\$2,893,800	Starts:FY2027 Added: 2019
McCabe Community Center -- Add locker rooms		
19PR0101 p. III-278	\$3,895,500	Starts:FY2027 Added: 2019
Morgan Park Community Center renovation		
19PR0102 p. III-277	\$4,285,100	Starts:FY2027 Added: 2019
Shelby Community Center - Renovate and reprogram		
19PR0103 p. III-254	\$8,904,000	Starts:FY2027 Added: 2019
Wave Country -- Add new features and renovate		
19PR0105 p. III-288	\$4,730,300	Starts:FY2027 Added: 2019
McCabe Golf Course -- Maintenance Facility replacement		
19PR0106 p. III-288	\$8,792,700	Starts:FY2027 Added: 2019
Shelby Golf Course - clubhouse replacement		
19PR0108 p. III-289	\$150,300	Starts:FY2027 Added: 2019
Ted Rhodes Golf Course - Putting Green expansion		
19PR0109 p. III-289	\$3,339,000	Starts:FY2027 Added: 2019
Two Rivers Park - New driving range		
19PR0110 p. III-257	\$4,897,200	Starts:FY2027 Added: 2019
New park development at Cloverland/Edmondson Pike		
19PR0111 p. III-277	\$7,345,800	Starts:FY2027 Added: 2019
New Parkwood Community Center Pool		
19PR0112 p. III-277	\$2,991,800	Starts:FY2027 Added: 2019
New Parkwood Community Center Sprayground		

Development & culture

Parks

19PR0112 p. III-277	\$2,991,800	Starts:FY2027 Added: 2019
New Parkwood Community Center Sprayground		
20PR0001 p. III-247	\$37,842,000	Starts:FY2027 Added: 2020
Greenway - Charlotte Corridor Rail with Trail		
20PR0002 p. III-244	\$3,672,900	Starts:FY2027 Added: 2020
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall		
20PR0003 p. III-282	\$5,119,800	Starts:FY2027 Added: 2020
Smith Property park and greenway		
20PR0005 p. III-238	\$445,200	Starts:FY2027 Added: 2020
Deferred Maintenance -- Parks HQ historic stonework repairs		
20PR0006 p. III-255	\$3,561,600	Starts:FY2027 Added: 2020
Oakwood Park Redevelopment Phase Two		
20PR0007 p. III-253	\$3,116,400	Starts:FY2027 Added: 2020
Casa Azafran Park - Phase 2		
21PR0003 p. III-289	\$3,150,000	Starts:FY2027 Added: 2021
Harpeth Hills Golf Clubhouse renovation		
21PR0004 p. III-291	\$3,150,000	Starts:FY2027 Added: 2021
Ted Rhodes Golf Course Replacement Maintenance Building		
21PR0005 p. III-289	\$2,938,300	Starts:FY2027 Added: 2021
Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building		
21PR0006 p. III-282	\$12,465,600	Starts:FY2027 Added: 2021
Centennial Parthenon Entrance building replacement		
21PR0007 p. III-288	\$21,000,000	Starts:FY2027 Added: 2021
Sportsplex building mechanical replacement and renovation		
21PR0008 p. III-290	\$5,898,900	Starts:FY2027 Added: 2021
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild		

Development & culture

Parks

21PR0009 p. III-290	\$3,005,100	Starts:FY2027 Added: 2021
Centennial Sportsplex Fitness Center Expansion - Design		
21PR0010 p. III-290	\$1,469,200	Starts:FY2027 Added: 2021
Centennial Sportsplex Parking Structure		
22PR0001 p. III-290	\$1,312,500	Starts:FY2027 Added: 2022
Centennial Sportsplex -- Ice Center locker room improvements/expansion		
22PR0002 p. III-234	\$5,565,000	Starts:FY2027 Added: 2022
Emerald Ash Borer Response		
22PR0003 p. III-244	\$3,937,500	Starts:FY2027 Added: 2022
Gulch Greenway -- Broadway Bridge to Division St Segment		
22PR0004 p. III-244	\$32,445,000	Starts:FY2027 Added: 2022
Browns Creek Greenway - 440 to Cumberland River		
22PR0005 p. III-244	\$21,525,000	Starts:FY2027 Added: 2022
Downtown Greenway - Fort Negley to Browns Creek		
22PR0006 p. III-243	\$13,356,000	Starts:FY2027 Added: 2022
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek		
22PR0007 p. III-243	\$13,503,000	Starts:FY2027 Added: 2022
East Bank Greenway - Stadium to Cleveland Park		
22PR0008 p. III-249	\$2,310,000	Starts:FY2027 Added: 2022
Cumberland River Greenway -- Taylor Street Connector		
22PR0009 p. III-249	\$389,600	Starts:FY2027 Added: 2022
Cumberland River Greenway - Pennington Bend Master Plan		
22PR0010 p. III-245	\$257,300	Starts:FY2027 Added: 2022
Greenway Policy and Standards Update		
22PR0011 p. III-283	\$2,467,500	Starts:FY2027 Added: 2022
Riverfront Park - Planning, Design and Construction		
22PR0013 p. III-291	\$3,150,000	Starts:FY2027 Added: 2022
Ted Rhodes Golf Clubhouse Meeting Room		

Section 2: GSD projects

Development & culture

Parks

22PR0014 p. III-250	\$614,300	Starts:FY2027 Added: 2022
Cumberland River Greenway - Ravenwood to Binns		
22PR0015 p. III-240	\$871,500	Starts:FY2027 Added: 2022
Two Rivers Skatepark Repairs		
23PR0001 p. III-255	\$8,242,500	Starts:FY2027 Added: 2023
Edwin Warner Park - Highway 100 Entrance Improvements		
23PR0003 p. III-250	\$2,448,600	Starts:FY2027 Added: 2023
City Central Connection To Shelby Bottoms Through East Bank		
23PR0004 p. III-283	\$6,678,000	Starts:FY2027 Added: 2023
East Bank/Waterfront Parks		
23PR0005 p. III-234	\$3,360,000	Starts:FY2027 Added: 2023
Metro Employee Memorial		
24PR0001 p. III-250	\$2,782,500	Starts:FY2027 Added: 2024
Cumberland River Greenway - Wharf Park Connector to Riverfront Park		
25PR0001 p. III-283	\$9,000,000	Starts:FY2027 Added: 2025
Mariposa Park Master Plan Implementation		
25PR0002 p. III-282	\$5,000,000	Starts:FY2027 Added: 2025
1st + Gay Park Construction		
25PR0003 p. III-250	\$6,300,000	Starts:FY2027 Added: 2025
Whites Creek Greenway - Hartman Park to Buena Vista		
26PR0003 p. III-234	\$950,000	Starts:FY2027 Added: 2026
Park Board Room renovations		
26PR0004 p. III-277	\$20,000,000	Starts:FY2027 Added: 2026
West Park Community Center Replacement - construction		
26PR0005 p. III-276	\$2,000,000	Starts:FY2027 Added: 2026
West Park Community Center Replacement - Design		
26PR0006 p. III-234	\$2,500,000	Starts:FY2027 Added: 2026
Parks Permit office upgrades and renovations		

Development & culture

Parks

26PR0007 p. III-291	\$725,000	Starts:FY2027 Added: 2026
Wave Country Upgrades		
26PR0008 p. III-290	\$5,000,000	Starts:FY2027 Added: 2026
Ted Rhodes Golf Course renovations and upgrades		
26PR0009 p. III-274	\$20,000,000	Starts:FY2027 Added: 2026
Cleveland Community Center replacement		
26PR0010 p. III-276	\$3,500,000	Starts:FY2027 Added: 2026
Cleveland Park Community Center radon study and remediation implementation		
26PR0011 p. III-278	\$15,000,000	Starts:FY2027 Added: 2026
Indoor Multisport Facility with Parking Lot		
26PR0012 p. III-276	\$18,000,000	Starts:FY2027 Added: 2026
Elizabeth Senior Center replacement		
26PR0014 p. III-241	\$2,000,000	Starts:FY2027 Added: 2026
Cane Ridge Park Maintenance Shop		
26PR0015 p. III-239	\$700,000	Starts:FY2027 Added: 2026
McCabe golf course clubhouse structural repairs		
26PR0016 p. III-239	\$250,000	Starts:FY2027 Added: 2026
Parks Headquarters Maintenance Shop		
26PR0017 p. III-255	\$8,000,000	Starts:FY2027 Added: 2026
Cedar Hill Miracle League Field		
27PR0001 p. III-239	\$5,000,000	Starts:FY2027 Added: 2027
Cedar Hill Maintenance Barn		
27PR0002 p. III-239	\$10,000,000	Starts:FY2027 Added: 2027
New Park Restrooms		
27PR0003 p. III-256	\$5,000,000	Starts:FY2027 Added: 2027
Public Square Interactive Fountains		
27PR0004 p. III-238	\$5,000,000	Starts:FY2027 Added: 2027
Two River Maintenance Barn replacement and addition		
27PR0005 p. III-264	\$5,000,000	Starts:FY2027 Added: 2027
Wasioto Park		

Development & culture

Planning Commission

26PC0002 p. III-293	\$20,000,000	Starts:FY2027 Added: 2026
Planning & Infrastructure Studies		

Enterprises

Board of Fair Commissioners

20FB0001 p. III-142	\$150,000,000	Starts:FY2027 Added: 2020
Fairgrounds Sites Improvements		
23FB0001 p. III-142	\$46,000,000	Starts:FY2027 Added: 2023
Fairgrounds Parking Structure		
27FB0001 p. III-143	\$3,000,000	Starts:FY2027 Added: 2027
Fairgrounds Power Generator		

Farmer's Market

20FM0001 p. III-148	\$200,000	Starts:FY2027 Added: 2020
Farmers' Market - Market House Door and Drive Gate Automation		
25FM0001 p. III-148	\$15,000,000	Starts:FY2027 Added: 2025
Farmers' Market - Parking Garage		
26FM0001 p. III-148	\$1,000,000	Starts:FY2027 Added: 2026
Farmers' Market - Solar Panels		

Municipal Auditorium

14MA0003 p. III-151	\$500,000	Starts:FY2027 Added: 2014
RENOVATIONS - WINDOWS		
14MA0004 p. III-151	\$1,500,000	Starts:FY2027 Added: 2014
PAVILION BUILD-OUT FOR PLAZA AREA		
16MA0001 p. III-151	\$1,500,000	Starts:FY2027 Added: 2016
NEW EQUIPMENT - RIGGING GRID		
25MA0002 p. III-151	\$2,000,000	Starts:FY2027 Added: 2025
NEW SEATS IN THE MEZZANINE AND BALCONY		
25MA0003 p. III-151	\$250,000	Starts:FY2027 Added: 2025
ACOUSTIC UPGRADES		
26MA0001 p. III-151	\$500,000	Starts:FY2027 Added: 2026
CONCESSION HUT UPGRADES		

Section 2: GSD projects

Enterprises

Sports Authority

22SP0001 p. III-152	\$600,000	Starts:FY2027 Added: 2022
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES		
23SP0004 p. III-152	\$600,000	Starts:FY2027 Added: 2023
FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS		
26SP0001 p. III-152	\$8,000,000	Starts:FY2027 Added: 2026
FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE		

Water & Sewer

09WS0019 p. III-155	\$1,622,000,000	Starts:FY2027 Added: 2009
CLEAN WATER NASHVILLE		
09WS0025 p. III-166	\$96,120,000	Starts:FY2027 Added: 2009
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD		
09WS0027 p. III-167	\$24,000,000	Starts:FY2027 Added: 2009
STORMWATER - ENGINEERING		
14WS0001 p. III-167	\$6,000,000	Starts:FY2027 Added: 2014
STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS		
17WS0001 p. III-164	\$21,600,000	Starts:FY2027 Added: 2017
STORMWATER - HOME BUYOUT		
19WS0001 p. III-165	\$6,000,000	Starts:FY2027 Added: 2019
STORMWATER FLEET		
19WS0002 p. III-167	\$6,000,000	Starts:FY2027 Added: 2019
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
21WS0003 p. III-156	\$551,120,000	Starts:FY2027 Added: 2021
BIOSOLIDS AND ODOR CONTROL		
21WS0005 p. III-156	\$29,367,000	Starts:FY2027 Added: 2021
GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT		
21WS0006 p. III-156	\$41,800,000	Starts:FY2027 Added: 2021
DEPARTMENTAL FLEET		

Enterprises

Water & Sewer

21WS0007 p. III-157	\$777,950,000	Starts:FY2027 Added: 2021
OMOHUNDRO WATER TREATMENT COMPLEX		
21WS0008 p. III-157	\$37,200,000	Starts:FY2027 Added: 2021
K.R. HARRINGTON WATER TREATMENT PLANT		
21WS0009 p. III-157	\$18,800,000	Starts:FY2027 Added: 2021
RESERVOIRS		
21WS0010 p. III-158	\$43,154,000	Starts:FY2027 Added: 2021
WATER & WASTEWATER PUMPING STATIONS		
21WS0011 p. III-158	\$61,170,000	Starts:FY2027 Added: 2021
LABORATORY		
21WS0012 p. III-158	\$121,351,000	Starts:FY2027 Added: 2021
CENTRAL WASTEWATER TREATMENT PLANT		
21WS0013 p. III-159	\$139,140,000	Starts:FY2027 Added: 2021
WHITES CREEK WASTEWATER TREATMENT PLANT		
21WS0014 p. III-159	\$46,297,000	Starts:FY2027 Added: 2021
DRY CREEK WASTEWATER TREATMENT PLANT		
21WS0015 p. III-159	\$3,000,000	Starts:FY2027 Added: 2021
SECURITY		
21WS0016 p. III-160	\$30,000,000	Starts:FY2027 Added: 2021
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS		
21WS0017 p. III-160	\$13,250,000	Starts:FY2027 Added: 2021
INFORMATION SERVICES / DATA INTEGRITY		
21WS0018 p. III-160	\$198,450,000	Starts:FY2027 Added: 2021
CUSTOMER CARE CENTER		
21WS0019 p. III-161	\$25,829,000	Starts:FY2027 Added: 2021
SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS		
21WS0020 p. III-161	\$223,399,000	Starts:FY2027 Added: 2021
ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE		
21WS0021 p. III-162	\$744,000,000	Starts:FY2027 Added: 2021
WATER DISTRIBUTION PROJECTS		

Enterprises

Water & Sewer

21WS0022 p. III-163	\$142,500,000	Starts:FY2027 Added: 2021
CAPITAL PROJECTS - SEWER PROJECTS		
21WS0023 p. III-165	\$9,000,000	Starts:FY2027 Added: 2021
STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING		
25WS0001 p. III-165	\$51,000,000	Starts:FY2027 Added: 2025
EAST BANK SEWER PUMP STATION		
25WS0002 p. III-168	\$40,000,000	Starts:FY2027 Added: 2025
STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS		

Facilities & technology

Administrative

23AD0001 p. III-170	\$20,000,000	Starts:FY2027 Added: 2023
CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS		
23AD0002 p. III-170	\$30,000,000	Starts:FY2027 Added: 2023
EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS		
23AD0003 p. III-170	\$50,000,000	Starts:FY2027 Added: 2023
OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT		
23AD0004 p. III-170	\$15,000,000	Starts:FY2027 Added: 2023
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY		
23AD0005 p. III-171	\$15,000,000	Starts:FY2027 Added: 2023
STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES		
23AD0006 p. III-171	\$100,000,000	Starts:FY2027 Added: 2023
POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE		

Section 2: GSD projects

Facilities & technology

Administrative

23AD0007 | p. III-171 \$30,000,000
POTENTIAL ACQUISITION OR BUILD OF
DOWNTOWN PARKING FOR GOVERNMENT USE

Starts:FY2027
Added: 2023

23AD0008 | p. III-171 \$25,000,000
AFFORDABLE HOUSING

Starts:FY2027
Added: 2023

24AD0001 | p. III-171 \$500,000
HIGHLAND RIM FORESTS CONCEPTUAL MASTER
PLAN

Starts:FY2027
Added: 2024

25AD0001 | p. III-171 \$5,000,000
ENTERPRISE PAYMENT PLATFORM

Starts:FY2027
Added: 2025

County Clerk

17CL0002 | p. III-172 \$2,000,000
COUNTY CLERK MADISON BRANCH - RENOVATE
WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Starts:FY2027
Added: 2017

Finance

26FI0001 | p. III-173 \$7,500,000
Oracle Cloud Migration Out of Scope Functionalities

Starts:FY2027
Added: 2026

General Hospital

17GH0009 | p. III-176 \$7,600,000
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS,
RENOVATIONS, MAJOR MAINTENANCE, AND
EQUIPMENT

Starts:FY2027
Added: 2017

23GH0011 | p. III-176 \$800,000
HVAC - AIR HANDLER UNIT (AHU) PAN
REVITALIZATION, AND ENGINEERING DESIGN
PROJECT

Starts:FY2027
Added: 2023

23GH0013 | p. III-176 \$500,000
SURGICAL BEDS

Starts:FY2027
Added: 2023

23GH0023 | p. III-176 \$180,000
HOT WATER TANKS - REPLACE

Starts:FY2027
Added: 2023

24GH0001 | p. III-176 \$3,000,000
GENERAL HOSPITAL - TECH INFRASTRUCTURE -
EQUIPMENT AND UPGRADES.

Starts:FY2027
Added: 2024

Facilities & technology

General Hospital

24GH0003 | p. III-177 \$740,400
ORTHO DIAGNOSTICS CHEMISTRY /
IMMUNOASSAY SYSTEM

Starts:FY2027
Added: 2024

24GH0004 | p. III-177 \$1,000,000
CLINICAL WORKSTATIONS - HANDHELD DEVICES
AND CARTS

Starts:FY2027
Added: 2024

24GH0006 | p. III-177 \$190,000
CARDIOSAVE BALLOON PUMP

Starts:FY2027
Added: 2024

24GH0007 | p. III-177 \$108,000
GE ULTRASOUND

Starts:FY2027
Added: 2024

24GH0008 | p. III-177 \$1,340,000
CARDIOLOGY DEPARTMENT EQUIPMENT

Starts:FY2027
Added: 2024

24GH0010 | p. III-178 \$600,000
HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Starts:FY2027
Added: 2024

24GH0013 | p. III-178 \$304,000
AUTOMATED HIGH LEVEL DISINFECTION
REPROCESSOR - SCOPE SYSTEM

Starts:FY2027
Added: 2024

24GH0014 | p. III-178 \$190,000
STRYKER NEPTUNE - PORTABLE SUCTION

Starts:FY2027
Added: 2024

24GH0015 | p. III-178 \$175,000
CART WASHER

Starts:FY2027
Added: 2024

24GH0016 | p. III-178 \$1,246,000
PATIENT ROOMS - WAITING ROOMS - FURNITURE

Starts:FY2027
Added: 2024

24GH0017 | p. III-179 \$310,000
ELECTRONIC TEMP & HUMIDITY CONTROL

Starts:FY2027
Added: 2024

24GH0018 | p. III-179 \$90,000
MRI INFUSION PUMP

Starts:FY2027
Added: 2024

24GH0019 | p. III-179 \$314,000
INFANT ABDUCTION ALARM AND UPDATE
CAMERAS

Starts:FY2027
Added: 2024

24GH0022 | p. III-179 \$300,000
PNEUMATIC TUBE STATIONS

Starts:FY2027
Added: 2024

Facilities & technology

General Hospital

25GH0002 | p. III-179 \$2,500,000
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD
ANALOG SYSTEM

Starts:FY2027
Added: 2025

25GH0003 | p. III-179 \$960,000
TELEMETRY MONITORING SYSTEM - REPLACE
THROUGHOUT HOSPITAL, ER, OPERATING AND
RECOVERY AREAS

Starts:FY2027
Added: 2025

25GH0004 | p. III-180 \$4,800,000
GENERAL HOSPITAL - REMODEL AND REFURBISH

Starts:FY2027
Added: 2025

26GH0001 | p. III-180 \$920,000
GENERAL HOSPITAL - SECURITY

Starts:FY2027
Added: 2026

26GH0002 | p. III-180 \$3,000,000
OPERATING ROOM - EQUIPMENT & UPGRADES

Starts:FY2027
Added: 2026

26GH0003 | p. III-180 \$224,000
PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Starts:FY2027
Added: 2026

27GH0001 | p. III-180 \$1,000,000
SURGICAL INSTRUMENTS - REPLACEMENT

Starts:FY2027
Added: 2027

General Services

17GS0006 | p. III-183 \$20,000,000
ROOFING / ENVELOPE REPAIRS

Starts:FY2027
Added: 2017

17GS0007 | p. III-183 \$20,000,000
LIFE, HEALTH, SECURITY AND SAFETY -
UPGRADES/ENHANCEMENTS

Starts:FY2027
Added: 2017

17GS0017 | p. III-183 \$10,000,000
A A BIRCH BUILDING - VARIOUS UPGRADES AND
NEW COURTROOM

Starts:FY2027
Added: 2017

19GS0004 | p. III-188 \$150,000,000
ECC/OEM new facility

Starts:FY2027
Added: 2019

19GS0005 | p. III-188 \$138,000,000
Juvenile Justice Center

Starts:FY2027
Added: 2019

19GS0008 | p. III-188 \$50,000,000
Woodbine Replacement Clinic

Starts:FY2027
Added: 2019

19GS0014 | p. III-183 \$20,000,000
PEG Studio Relocation

Starts:FY2027
Added: 2019

Section 2: GSD projects

Facilities & technology

General Services

20GS0001 p. III-183	\$27,818,000	Starts:FY2027 Added: 2020
OFM fleet replacement funding		
20GS0002 p. III-183	\$30,000,000	Starts:FY2027 Added: 2020
Building Operations Major Maintenance		
20GS0003 p. III-183	\$29,033,500	Starts:FY2027 Added: 2020
OFM Fleet Additions		
20GS0006 p. III-184	\$200,000,000	Starts:FY2027 Added: 2020
MSE relocation		
20GS0007 p. III-184	\$80,000,000	Starts:FY2027 Added: 2020
New MNP/DCSO firing range at Police Training Academy		
20GS0008 p. III-189	\$75,000,000	Starts:FY2027 Added: 2020
Global Mall - Master Plan and Implementation		
21GS0001 p. III-184	\$60,000,000	Starts:FY2027 Added: 2021
New/Unanticipated facility planning, site evaluation, restoration/renovations, relocation and real property acquisitions		
21GS0005 p. III-184	\$10,000,000	Starts:FY2027 Added: 2021
Project Close Out		
21GS0006 p. III-184	\$10,000,000	Starts:FY2027 Added: 2021
Fuel Site Upgrade		
23GS1001 p. III-184	\$10,000,000	Starts:FY2027 Added: 2023
Council Office and Chamber Renovation		
23GS1004 p. III-184	\$250,000,000	Starts:FY2027 Added: 2023
Fire Station 2/Former DCSO Detention Center Site Development		
23GS1005 p. III-185	\$20,000,000	Starts:FY2027 Added: 2023
MNP/DCSO HQ / Family Safety Center final build-out and acquisition of real estate for parking		
23GS1006 p. III-185	\$10,000,000	Starts:FY2027 Added: 2023
Real Estate Planning		
23GS1007 p. III-185	\$30,000,000	Starts:FY2027 Added: 2023
Renovation of Old Bellevue Library		

Facilities & technology

General Services

24GS0001 p. III-185	\$200,000,000	Starts:FY2027 Added: 2024
NDOT Campus		
24GS0002 p. III-185	\$10,000,000	Starts:FY2027 Added: 2024
POL Mounted Patrol Construction - Phase 3		
24GS0003 p. III-185	\$30,000,000	Starts:FY2027 Added: 2024
Renovation/Relocation - Fulton Campus		
25GS0001 p. III-186	\$5,500,000	Starts:FY2027 Added: 2025
Energy Management, Renewable Energy, and Sustainability		
25GS0002 p. III-186	\$25,000,000	Starts:FY2027 Added: 2025
Infrastructure - Transformers, Planning, Design, and Implementation		
25GS0003 p. III-186	\$25,000,000	Starts:FY2027 Added: 2025
MNP/DCSO Vehicle Impound Lot - Design & Build		
26GS0001 p. III-186	\$500,000,000	Starts:FY2027 Added: 2026
DCSO Replacement Facility		
26GS0002 p. III-186	\$3,000,000	Starts:FY2027 Added: 2026
Real Estate Asset System - Development & Implementation		
26GS0003 p. III-186	\$20,000,000	Starts:FY2027 Added: 2026
Southeast Davidson - Shell Space Build Out		
26GS0004 p. III-189	\$80,000,000	Starts:FY2027 Added: 2026
Multipurpose Brick Church Pike Building		
27GS0001 p. III-187	\$2,500,000	Starts:FY2027 Added: 2027
Decommissioning of existing Juvenile Justice Center (JJC)		
27GS0002 p. III-187	\$3,000,000	Starts:FY2027 Added: 2027
Agricultural Extension Educational Garden		
27GS0003 p. III-187	\$200,000,000	Starts:FY2027 Added: 2027
Downtown Real Estate Acquisition and Development		
27GS0004 p. III-187	\$4,000,000	Starts:FY2027 Added: 2027
Airways - MNP/DCSO		

Facilities & technology

General Services

27GS0005 p. III-187	\$1,000,000	Starts:FY2027 Added: 2027
South 5th Fuel Site Upgrade		
Health		
20HD0001 p. III-190	\$1,000,000	Starts:FY2027 Added: 2020
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER		
21HD0002 p. III-190	\$1,000,000	Starts:FY2027 Added: 2021
BUILD-OUT OF MEDICAL EXAMINER'S BUILDING		
24HD0001 p. III-190	\$80,000,000	Starts:FY2027 Added: 2024
NEW METRO ANIMAL CARE AND CONTROL FACILITY		
Information Technology Services		
19IT0006 p. III-192	\$15,000,000	Starts:FY2027 Added: 2019
Network Upgrade for Backup Data Center		
23IT0004 p. III-192	\$1,250,000	Starts:FY2027 Added: 2023
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network		
24IT0002 p. III-192	\$1,850,000	Starts:FY2027 Added: 2024
Expanding Communication Tools for MNP/DCSO & NFD due to additional staff hires		
25IT0001 p. III-192	\$790,000	Starts:FY2027 Added: 2025
Secure Access Management Solution for System and Server Administrators		
25IT0002 p. III-192	\$11,000,000	Starts:FY2027 Added: 2025
Backup Data Center Site Build		
25IT0003 p. III-193	\$575,000	Starts:FY2027 Added: 2025
Metro Enterprise Network Design and Architecture Planning		
25IT0006 p. III-193	\$3,000,000	Starts:FY2027 Added: 2025
Capital Project Management System (CPMS) Phase 3 implementation		
25IT0007 p. III-193	\$1,000,000	Starts:FY2027 Added: 2025
Cloud based business continuity and disaster recovery solution.		

Section 2: GSD projects

Facilities & technology

Information Technology Services

26IT0001 | p. III-193 \$495,000
Enterprise Data Skills Training Program

Starts:FY2027
Added: 2026

26IT0004 | p. III-193 \$2,600,000
Expertise and Resources for Metro Construction and Technology Projects

Starts:FY2027
Added: 2026

27IT0001 | p. III-194 \$6,278,100
Data Center Pod Upgrade

Starts:FY2027
Added: 2027

27IT0002 | p. III-194 \$13,635,700
Year 1 Radio System Contract Infrastructure and Subscriber Upgrades

Starts:FY2027
Added: 2027

27IT0003 | p. III-194 \$550,000
Copper Services Migration

Starts:FY2027
Added: 2027

27IT0004 | p. III-194 \$750,000
Application Whitelisting for Endpoints

Starts:FY2027
Added: 2027

27IT0005 | p. III-194 \$750,000
Support How Metro Works Through Cellular DAS systems

Starts:FY2027
Added: 2027

Metro Action Commission

27AC0001 | p. III-195 \$250,000
Facility Critical Assessment

Starts:FY2027
Added: 2027

27AC0002 | p. III-195 \$60,000,000
Replacement, Remodel, and Relocate MAC Facilities

Starts:FY2027
Added: 2027

27AC0003 | p. III-195 \$1,000,000
Susan Gray Center - Geological Study and Foundation Repairs

Starts:FY2027
Added: 2027

27AC0004 | p. III-196 \$10,000,000
Nutrition and Food Services Commercial Kitchen

Starts:FY2027
Added: 2027

Social Services

09HR0001 | p. III-197 \$772,500
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Starts:FY2027
Added: 2009

Metro Council

Council

19DS0002 | p. III-275 \$10,387,200
Parkwood Community Center - Expansion And Upgrades

Starts:FY2027
Added: 2019

19DS0004 | p. III-318 \$3,080,000
Construct Sidewalks On Central Pike

Starts:FY2027
Added: 2019

19DS0007 | p. III-9 \$43,300,000
Old Harding From Hwy 70 S To Learning Ln

Starts:FY2027
Added: 2019

19DS0008 | p. III-328 \$1,960,000
Sidewalks On Dozier Pl

Starts:FY2027
Added: 2019

19DS0011 | p. III-9 \$10,000,000
Blackman Road At Edmondson Pike Intersection

Starts:FY2027
Added: 2019

19DS0019 | p. III-9 \$5,500,000
Traffic Improvements To Support Relocation Of Hillwood High School

Starts:FY2027
Added: 2019

19DS0023 | p. III-256 \$745,000
Soccer Field On The North Side Of Edmondson Pike

Starts:FY2027
Added: 2019

19DS0025 | p. III-328 \$3,600,000
Sidewalks: Fill Gaps On Owendale Dr

Starts:FY2027
Added: 2019

19DS0027 | p. III-10 \$275,000
Repave Roads Within Chatham Pointe Subdivision

Starts:FY2027
Added: 2019

19DS0032 | p. III-10 \$4,000,000
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Starts:FY2027
Added: 2019

19DS0035 | p. III-265 \$310,000
Cecil Rhea Crawford Park Improvement

Starts:FY2027
Added: 2019

19DS0040 | p. III-10 \$10,000,000
Antioch Pike Road Expansion

Starts:FY2027
Added: 2019

19DS0042 | p. III-326 \$550,000
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Starts:FY2027
Added: 2019

19DS0043 | p. III-325 \$4,240,000
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Starts:FY2027
Added: 2019

Metro Council

Council

19DS0049 | p. III-11 \$300,000
Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Starts:FY2027
Added: 2019

19DS0050 | p. III-247 \$675,000
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Starts:FY2027
Added: 2019

19DS0052 | p. III-330 \$4,400,000
Sidewalks - Elysian Fields Road And Trousdale Drive

Starts:FY2027
Added: 2019

19DS0053 | p. III-11 \$300,000
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Starts:FY2027
Added: 2019

19DS0054 | p. III-330 \$560,000
Sidewalks On N 12th St. From Seymour To Terminus

Starts:FY2027
Added: 2019

19DS0055 | p. III-327 \$511,400
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Starts:FY2027
Added: 2019

19DS0056 | p. III-265 \$125,000
Construct Boardwalk At Northern End Of Lake Sevier

Starts:FY2027
Added: 2019

19DS0060 | p. III-331 \$940,000
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Starts:FY2027
Added: 2019

19DS0061 | p. III-11 \$500,000
Lebanon Pike / Old Lebanon Pike Intersection Improvement

Starts:FY2027
Added: 2019

19DS0062 | p. III-331 \$3,300,000
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Starts:FY2027
Added: 2019

19DS0067 | p. III-275 \$1,130,000
Antioch Community Center Renovation

Starts:FY2027
Added: 2019

19DS0069 | p. III-12 \$350,000
Traffic Signal At Intersection Of Couchville Pike At Bell Road

Starts:FY2027
Added: 2019

Section 2: GSD projects

Metro Council

Council

19DS0070 p. III-331	\$905,000	Starts:FY2027 Added: 2019
Bell Rd. Sidewalks Completion		
19DS0071 p. III-12	\$25,000,000	Starts:FY2027 Added: 2019
Extend Crossings Blvd To Old Hickory Blvd		
19DS0073 p. III-331	\$370,000	Starts:FY2027 Added: 2019
8th Avenue Sidewalk Gaps		
19DS0078 p. III-249	\$370,000	Starts:FY2027 Added: 2019
Greenway Between Crooked Branch Park and Stones River Greenway		
19DS0082 p. III-12	\$50,000	Starts:FY2027 Added: 2019
Redesign Intersection Of Hwy 70 & Hwy 100 Split		
19DS0086 p. III-13	\$4,900,000	Starts:FY2027 Added: 2019
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		
19DS0087 p. III-13	\$75,000	Starts:FY2027 Added: 2019
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		
19DS0088 p. III-330	\$11,700,000	Starts:FY2027 Added: 2019
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		
19DS0091 p. III-328	\$2,530,000	Starts:FY2027 Added: 2019
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		
19DS0092 p. III-330	\$14,200,000	Starts:FY2027 Added: 2019
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd		
19DS0093 p. III-13	\$1,750,000	Starts:FY2027 Added: 2019
Quiet Zones On Music City Star Rail Crossings In District 15		
19DS0094 p. III-332	\$1,915,000	Starts:FY2027 Added: 2019
Two Rivers Parkway Sidewalks and Bike Lanes		
19DS0101 p. III-330	\$1,500,000	Starts:FY2027 Added: 2019
Anderson Road SW - From Smith Springs Rd To Harbour Town		

Metro Council

Council

19DS0102 p. III-329	\$2,200,000	Starts:FY2027 Added: 2019
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		
19DS0104 p. III-342	\$4,230,000	Starts:FY2027 Added: 2019
Sidewalks And Turn Lane - Blue Hole Road		
19DS0106 p. III-14	\$1,500,000	Starts:FY2027 Added: 2019
Reconfiguration of Culbertson Rd and Mill Creek Greenway access		
19DS0112 p. III-329	\$3,400,000	Starts:FY2027 Added: 2019
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		
19DS0114 p. III-329	\$1,830,000	Starts:FY2027 Added: 2019
Construct Sidewalks On Acklen Ave		
19DS0115 p. III-329	\$660,000	Starts:FY2027 Added: 2019
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		
19DS0120 p. III-323	\$1,200,000	Starts:FY2027 Added: 2019
Sidewalk On Neelys Bend Rd		
19DS0122 p. III-14	\$30,000,000	Starts:FY2027 Added: 2019
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		
19DS0136 p. III-14	\$3,050,000	Starts:FY2027 Added: 2019
Harding Pl And Lynwood Intersection Improvement		
19DS0137 p. III-331	\$11,500,000	Starts:FY2027 Added: 2019
Sidewalks On Davidson Rd And Davidson Dr		
19DS0138 p. III-326	\$3,850,000	Starts:FY2027 Added: 2019
Sidewalks In Harding Pl, West Of Lynwood		
19DS0139 p. III-321	\$9,350,000	Starts:FY2027 Added: 2019
Sidewalks On Brook Hollow Between Charlotte And Davidson		
19DS0140 p. III-15	\$1,325,000	Starts:FY2027 Added: 2019
Repurpose Hillwood High School Building		
19DS0142 p. III-321	\$4,400,000	Starts:FY2027 Added: 2019
Construct Sidewalk On Vaughns Gap Rd		

Metro Council

Council

19DS0143 p. III-321	\$3,650,000	Starts:FY2027 Added: 2019
Construct Sidewalk On Percy Warner Blvd		
19DS0144 p. III-15	\$970,000	Starts:FY2027 Added: 2019
Construct Roundabout At Intersection Of Davidson Rd & Post Rd		
19DS0145 p. III-15	\$5,500,000	Starts:FY2027 Added: 2019
Stormwater Mitigation In Vaughns Gap Rd Area		
19DS0146 p. III-16	\$2,500,000	Starts:FY2027 Added: 2019
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		
19DS0148 p. III-320	\$1,470,000	Starts:FY2027 Added: 2019
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		
19DS0152 p. III-285	\$1,365,000	Starts:FY2027 Added: 2019
Acquisition Of Two Properties In Dist. 28 For Dog Parks		
19DS0154 p. III-320	\$7,820,000	Starts:FY2027 Added: 2019
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		
19DS0155 p. III-251	\$3,600,000	Starts:FY2027 Added: 2019
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike		
19DS0156 p. III-16	\$350,000	Starts:FY2027 Added: 2019
Signalization On Una Antioch Pike		
19DS0158 p. III-16	\$65,000	Starts:FY2027 Added: 2019
B-Cycle Station On Mill Creek Greenway At Blue Hole Road		
19DS0161 p. III-320	\$550,000	Starts:FY2027 Added: 2019
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		
20DS0007 p. III-17	\$440,600	Starts:FY2027 Added: 2020
Upgrade stormwater system drainage at Alley 804		
20DS0011 p. III-265	\$25,000,000	Starts:FY2027 Added: 2020
Multi-purpose Fields		

Section 2: GSD projects

Metro Council

Council

20DS0020 p. III-318	\$1,149,000	Starts:FY2027 Added: 2020
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		
20DS0021 p. III-319	\$1,286,000	Starts:FY2027 Added: 2020
Sidewalks along Coley Davis from Hwy 70S		
20DS0023 p. III-321	\$660,000	Starts:FY2027 Added: 2020
Sidewalk - Ferguson Ave from Granny White to Belmont		
20DS0041 p. III-17	\$20,666,700	Starts:FY2027 Added: 2020
Widen Earhardt Road between Central Pike and Hessay Road		
20DS0042 p. III-17	\$9,769,700	Starts:FY2027 Added: 2020
Widen South New Hope Road from Bell Road to Central Pike		
20DS0043 p. III-18	\$13,587,900	Starts:FY2027 Added: 2020
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike		
20DS0044 p. III-18	\$26,195,500	Starts:FY2027 Added: 2020
Road widening on Tulip Grove Road from Central Pike to Chandler Road		
20DS0045 p. III-18	\$750,000	Starts:FY2027 Added: 2020
Turn lane completion Central Pike to North New Hope Road		
20DS0046 p. III-319	\$4,955,000	Starts:FY2027 Added: 2020
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		
20DS0047 p. III-319	\$3,679,000	Starts:FY2027 Added: 2020
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		
20DS0048 p. III-319	\$9,804,000	Starts:FY2027 Added: 2020
Sidewalk on Jacksonian Drive in Hermitage.		
20DS0050 p. III-19	\$60,000	Starts:FY2027 Added: 2020
Pedestrian Study for Lebanon Road and Briley Parkway		

Metro Council

Council

20DS0051 p. III-268	\$200,000	Starts:FY2027 Added: 2020
Lock Two Park Improvements		
20DS0061 p. III-19	\$83,000	Starts:FY2027 Added: 2020
Ashwood stormwater improvements		
20DS0063 p. III-19	\$3,325,000	Starts:FY2027 Added: 2020
West Linden stormwater improvements		
20DS0066 p. III-20	\$275,000	Starts:FY2027 Added: 2020
Expand England Park		
20DS0069 p. III-20	\$425,000	Starts:FY2027 Added: 2020
Pave Morrow Rd		
20DS0071 p. III-318	\$5,194,000	Starts:FY2027 Added: 2020
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		
20DS0073 p. III-323	\$1,043,000	Starts:FY2027 Added: 2020
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		
20DS0075 p. III-319	\$1,866,000	Starts:FY2027 Added: 2020
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		
20DS0080 p. III-20	\$300,000	Starts:FY2027 Added: 2020
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		
20DS0083 p. III-21	\$44,000,000	Starts:FY2027 Added: 2020
Police Precinct - Bellevue		
20DS0085 p. III-21	\$25,000,000	Starts:FY2027 Added: 2020
Widening Smith Springs Road from Anderson Road to Bell Road		
20DS0087 p. III-21	\$5,000,000	Starts:FY2027 Added: 2020
Road Improvements - Old Hickory Blvd		
21DS0002 p. III-22	\$60,000	Starts:FY2027 Added: 2021
Gallatin Pike pedestrian safety improvements		
21DS0012 p. III-341	\$1,760,000	Starts:FY2027 Added: 2021
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		

Metro Council

Council

21DS0014 p. III-22	\$270,000	Starts:FY2027 Added: 2021
Traffic light at Southfork Blvd and Old Hickory Blvd		
21DS0015 p. III-341	\$1,090,000	Starts:FY2027 Added: 2021
Riverside Drive Sidewalk from 15th street to 20th street		
21DS0022 p. III-341	\$1,490,000	Starts:FY2027 Added: 2021
Sidewalks on Massman Dr		
21DS0023 p. III-341	\$2,640,000	Starts:FY2027 Added: 2021
Sidewalks around Pennington Elementary School		
21DS0024 p. III-339	\$4,400,000	Starts:FY2027 Added: 2021
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike		
21DS0026 p. III-22	\$50,000	Starts:FY2027 Added: 2021
Intersection correction at Sidco, Eugenia and Thompson Lane		
21DS0028 p. III-266	\$426,200	Starts:FY2027 Added: 2021
Street lights in Whitsett Park		
21DS0032 p. III-340	\$12,500,000	Starts:FY2027 Added: 2021
Sidewalk installation on Thompson Lane		
21DS0039 p. III-23	\$75,000	Starts:FY2027 Added: 2021
Morton Ave East/West Connector Road		
21DS0040 p. III-23	\$75,000	Starts:FY2027 Added: 2021
McCall Street East/West Connector Road		
21DS0041 p. III-23	\$50,000	Starts:FY2027 Added: 2021
Raised island installation		
21DS0042 p. III-24	\$70,000	Starts:FY2027 Added: 2021
Solar light installation		
21DS0045 p. III-24	\$120,000	Starts:FY2027 Added: 2021
Street resurfacing/repaving		
21DS0047 p. III-24	\$270,000	Starts:FY2027 Added: 2021
Edmondson Pike traffic light at Ellington Agricultural Center		
21DS0049 p. III-265	\$3,630,200	Starts:FY2027 Added: 2021
Lock One Park Project		

Section 2: GSD projects

Metro Council

Council			
21DS0050 p. III-342	\$6,738,000	Starts:FY2027	
Ewing Drive Sidewalk Project		Added: 2021	
21DS0052 p. III-285	\$1,202,400	Starts:FY2027	
New Trinity Hills Park Project		Added: 2021	
21DS0053 p. III-25	\$539,000	Starts:FY2027	
Flood Mitigation Study for Haynes Manor Subdivision		Added: 2021	
21DS0057 p. III-260	\$11,947,000	Starts:FY2027	
Hartman Park Renovation		Added: 2021	
21DS0060 p. III-340	\$2,090,000	Starts:FY2027	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		Added: 2021	
21DS0062 p. III-25	\$25,000	Starts:FY2027	
Main Street lighting improvements		Added: 2021	
21DS0063 p. III-25	\$2,200,000	Starts:FY2027	
Intersection improvements at 11th/Woodland		Added: 2021	
21DS0065 p. III-340	\$286,000	Starts:FY2027	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		Added: 2021	
21DS0067 p. III-261	\$1,435,000	Starts:FY2027	
Soccer Fields at Brake Park		Added: 2021	
21DS0068 p. III-26	\$270,000	Starts:FY2027	
Traffic light at Shutes Lane and Brandywine Pointe Blvd		Added: 2021	
21DS0101 p. III-26	\$50,000	Starts:FY2027	
Walkable path on Davidson Rd		Added: 2021	
21DS0102 p. III-261	\$682,000	Starts:FY2027	
Construct dog park and playground at Harding and Carnavan		Added: 2021	
21DS0103 p. III-261	\$235,000	Starts:FY2027	
Hiking trail near West Meade Water Falls		Added: 2021	
21DS0104 p. III-261	\$1,694,700	Starts:FY2027	
Paragon Mills Park - Renovation		Added: 2021	

Metro Council

Council			
21DS0105 p. III-340	\$8,900,000	Starts:FY2027	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Added: 2021	
21DS0106 p. III-26	\$50,000	Starts:FY2027	
Intersection improvement at Blackman Rd and Edmondson Pike		Added: 2021	
21DS0108 p. III-333	\$4,080,000	Starts:FY2027	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021	
21DS0108 p. III-333	\$4,080,000	Starts:FY2027	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021	
21DS0108 p. III-333	\$4,080,000	Starts:FY2027	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021	
21DS0108 p. III-333	\$4,080,000	Starts:FY2027	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021	
21DS0109 p. III-334	\$5,640,000	Starts:FY2027	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		Added: 2021	
21DS0109 p. III-334	\$5,640,000	Starts:FY2027	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		Added: 2021	
21DS0109 p. III-334	\$5,640,000	Starts:FY2027	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		Added: 2021	
21DS0109 p. III-334	\$5,640,000	Starts:FY2027	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		Added: 2021	
21DS0110 p. III-334	\$2,040,000	Starts:FY2027	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021	
21DS0110 p. III-334	\$2,040,000	Starts:FY2027	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021	

Metro Council

Council			
21DS0110 p. III-334	\$2,040,000	Starts:FY2027	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021	
21DS0110 p. III-334	\$2,040,000	Starts:FY2027	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021	
21DS0111 p. III-27	\$5,000,000	Starts:FY2027	
Sidewalk and Road Improvement for Hamilton Church		Added: 2021	
21DS0112 p. III-332	\$11,500,000	Starts:FY2027	
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021	
21DS0112 p. III-332	\$11,500,000	Starts:FY2027	
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021	
21DS0112 p. III-332	\$11,500,000	Starts:FY2027	
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021	
21DS0112 p. III-332	\$11,500,000	Starts:FY2027	
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021	
21DS0113 p. III-274	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith Springs Community Center		Added: 2021	
21DS0113 p. III-274	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith Springs Community Center		Added: 2021	
21DS0113 p. III-274	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith Springs Community Center		Added: 2021	
21DS0113 p. III-274	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith Springs Community Center		Added: 2021	
21DS0121 p. III-333	\$2,800,000	Starts:FY2027	
Hillmore Sidewalk Project		Added: 2021	

Section 2: GSD projects

Metro Council

Council

21DS0121 p. III-333 Hillmore Sidewalk Project	\$2,800,000	Starts:FY2027 Added: 2021
21DS0121 p. III-333 Hillmore Sidewalk Project	\$2,800,000	Starts:FY2027 Added: 2021
21DS0121 p. III-333 Hillmore Sidewalk Project	\$2,800,000	Starts:FY2027 Added: 2021
21DS0122 p. III-333 Buena Vista Pike Sidewalk Project	\$8,100,000	Starts:FY2027 Added: 2021
21DS0122 p. III-333 Buena Vista Pike Sidewalk Project	\$8,100,000	Starts:FY2027 Added: 2021
21DS0122 p. III-333 Buena Vista Pike Sidewalk Project	\$8,100,000	Starts:FY2027 Added: 2021
21DS0122 p. III-333 Buena Vista Pike Sidewalk Project	\$8,100,000	Starts:FY2027 Added: 2021
21DS0123 p. III-27 Hartman Park Connection Project	\$2,970,000	Starts:FY2027 Added: 2021
21DS0124 p. III-27 Eastland/Gallatin Intersection Realignment	\$50,000	Starts:FY2027 Added: 2021
21DS0125 p. III-28 Stop light at S. New Hope and Central Pike	\$270,000	Starts:FY2027 Added: 2021
21DS0126 p. III-332 Sidewalks on Chandler Road	\$3,520,000	Starts:FY2027 Added: 2021
21DS0126 p. III-332 Sidewalks on Chandler Road	\$3,520,000	Starts:FY2027 Added: 2021
21DS0126 p. III-332 Sidewalks on Chandler Road	\$3,520,000	Starts:FY2027 Added: 2021
21DS0126 p. III-332 Sidewalks on Chandler Road	\$3,520,000	Starts:FY2027 Added: 2021
21DS0129 p. III-332 Sidewalk- Packard dr	\$15,080,000	Starts:FY2027 Added: 2021
21DS0129 p. III-332 Sidewalk- Packard dr	\$15,080,000	Starts:FY2027 Added: 2021

Metro Council

Council

21DS0129 p. III-332 Sidewalk- Packard dr	\$15,080,000	Starts:FY2027 Added: 2021
21DS0129 p. III-332 Sidewalk- Packard dr	\$15,080,000	Starts:FY2027 Added: 2021
21DS0130 p. III-333 Sidewalk- Keeley Dr	\$8,560,000	Starts:FY2027 Added: 2021
21DS0130 p. III-333 Sidewalk- Keeley Dr	\$8,560,000	Starts:FY2027 Added: 2021
21DS0130 p. III-333 Sidewalk- Keeley Dr	\$8,560,000	Starts:FY2027 Added: 2021
21DS0130 p. III-333 Sidewalk- Keeley Dr	\$8,560,000	Starts:FY2027 Added: 2021
21DS0131 p. III-338 Sidewalk- Bart Dr	\$9,080,000	Starts:FY2027 Added: 2021
21DS0131 p. III-338 Sidewalk- Bart Dr	\$9,080,000	Starts:FY2027 Added: 2021
21DS0131 p. III-338 Sidewalk- Bart Dr	\$9,080,000	Starts:FY2027 Added: 2021
21DS0131 p. III-338 Sidewalk- Bart Dr	\$9,080,000	Starts:FY2027 Added: 2021
21DS0132 p. III-338 Sidewalk- Hopedale	\$7,320,000	Starts:FY2027 Added: 2021
21DS0132 p. III-338 Sidewalk- Hopedale	\$7,320,000	Starts:FY2027 Added: 2021
21DS0132 p. III-338 Sidewalk- Hopedale	\$7,320,000	Starts:FY2027 Added: 2021
21DS0132 p. III-338 Sidewalk- Hopedale	\$7,320,000	Starts:FY2027 Added: 2021
21DS0133 p. III-28 Bike Lane Connection to Rosa Parks	\$200,000	Starts:FY2027 Added: 2021
21DS0134 p. III-28 Safe Bus Stops in D2	\$100,000	Starts:FY2027 Added: 2021

Metro Council

Council

21DS0136 p. III-29 Main Street Pedestrian/Bus Improvements	\$50,000	Starts:FY2027 Added: 2021
21DS0137 p. III-29 Douglas Ave Transportation Corridor Study	\$75,000	Starts:FY2027 Added: 2021
21DS0138 p. III-29 Cleveland Street Connector	\$44,278,100	Starts:FY2027 Added: 2021
21DS0139 p. III-30 Grace Street Ped Bridge Connector	\$13,283,400	Starts:FY2027 Added: 2021
21DS0140 p. III-30 Oldham Street Connection	\$13,283,400	Starts:FY2027 Added: 2021
21DS0141 p. III-263 Phase One Riverfront Park	\$18,380,300	Starts:FY2027 Added: 2021
21DS0142 p. III-30 Stop light at S. New Hope and John Hagar Road	\$270,000	Starts:FY2027 Added: 2021
21DS0144 p. III-336 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	\$330,000	Starts:FY2027 Added: 2021
21DS0148 p. III-336 Linden sidewalks	\$1,890,000	Starts:FY2027 Added: 2021
21DS0150 p. III-342 Sidewalks on Una Antioch Pike	\$13,580,000	Starts:FY2027 Added: 2021
21DS0152 p. III-335 Sidewalks on Rural Hill Road	\$20,360,000	Starts:FY2027 Added: 2021
21DS0152 p. III-335 Sidewalks on Rural Hill Road	\$20,360,000	Starts:FY2027 Added: 2021
21DS0152 p. III-335 Sidewalks on Rural Hill Road	\$20,360,000	Starts:FY2027 Added: 2021
21DS0152 p. III-335 Sidewalks on Rural Hill Road	\$20,360,000	Starts:FY2027 Added: 2021
21DS0155 p. III-31 Crosswalk- Haywood Ln and Nolensville	\$120,000	Starts:FY2027 Added: 2021
21DS0157 p. III-31 Bus Shelter- Corner of Wallace and Nolensville	\$200,000	Starts:FY2027 Added: 2021

Section 2: GSD projects

Metro Council

Council			
21DS0158 p. III-337 Sidewalk- Alice ave	\$1,940,000	Starts:FY2027 Added: 2021	
21DS0158 p. III-337 Sidewalk- Alice ave	\$1,940,000	Starts:FY2027 Added: 2021	
21DS0158 p. III-337 Sidewalk- Alice ave	\$1,940,000	Starts:FY2027 Added: 2021	
21DS0158 p. III-337 Sidewalk- Alice ave	\$1,940,000	Starts:FY2027 Added: 2021	
21DS0159 p. III-337 Sidewalk- Taylor	\$3,520,000	Starts:FY2027 Added: 2021	
21DS0159 p. III-337 Sidewalk- Taylor	\$3,520,000	Starts:FY2027 Added: 2021	
21DS0159 p. III-337 Sidewalk- Taylor	\$3,520,000	Starts:FY2027 Added: 2021	
21DS0159 p. III-337 Sidewalk- Taylor	\$3,520,000	Starts:FY2027 Added: 2021	
21DS0161 p. III-336 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$1,980,000	Starts:FY2027 Added: 2021	
21DS0161 p. III-336 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$1,980,000	Starts:FY2027 Added: 2021	
21DS0161 p. III-336 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$1,980,000	Starts:FY2027 Added: 2021	
21DS0161 p. III-336 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$1,980,000	Starts:FY2027 Added: 2021	
21DS0162 p. III-339 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	\$1,500,000	Starts:FY2027 Added: 2021	
22DS0008 p. III-339 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	\$3,085,000	Starts:FY2027 Added: 2022	

Metro Council

Council			
22DS0009 p. III-344 Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	\$6,718,000	Starts:FY2027 Added: 2022	
22DS0010 p. III-344 Sidewalks on Old Hickory Blvd	\$965,000	Starts:FY2027 Added: 2022	
22DS0012 p. III-348 Speed humps/tables, various streets throughout district 26	\$400,000	Starts:FY2027 Added: 2022	
22DS0014 p. III-341 Sidewalk - Hogan Rd from Overton to Regent	\$2,235,000	Starts:FY2027 Added: 2022	
22DS0015 p. III-31 Install crosswalks on Edmondson Pike (McMurray Dr intersection)	\$400,000	Starts:FY2027 Added: 2022	
22DS0018 p. III-247 Browns Creek Greenway - Phase Three development	\$3,339,000	Starts:FY2027 Added: 2022	
22DS0019 p. III-345 Sidewalks on Overlook	\$1,833,000	Starts:FY2027 Added: 2022	
22DS0020 p. III-32 Traffic light at Bell Rd and Trails End Lane	\$210,000	Starts:FY2027 Added: 2022	
22DS0028 p. III-32 New traffic lights	\$470,000	Starts:FY2027 Added: 2022	
22DS0029 p. III-345 Cliff Road Sidewalk Project	\$540,000	Starts:FY2027 Added: 2022	
22DS0030 p. III-262 Improvements to Frederick Douglass Park	\$682,000	Starts:FY2027 Added: 2022	
22DS0031 p. III-264 Dog Park for Cleveland Park	\$607,000	Starts:FY2027 Added: 2022	
22DS0032 p. III-262 Chadwell Pocket Park	\$805,000	Starts:FY2027 Added: 2022	
22DS0037 p. III-32 Traffic Calming on 70s between OHB and exit 196	\$75,000	Starts:FY2027 Added: 2022	
22DS0044 p. III-33 New school in Antioch cluster	\$49,910,000	Starts:FY2027 Added: 2022	

Metro Council

Council			
22DS0051 p. III-33 Paving on Hamilton Church	\$561,000	Starts:FY2027 Added: 2022	
22DS0062 p. III-251 Harpeth River Greenway - Temple Road Segment	\$2,473,000	Starts:FY2027 Added: 2022	
23DS0001 p. III-225 New Parkwood/ Brick Church Pike Library- Planning and Construction	\$14,348,200	Starts:FY2027 Added: 2023	
23DS0005 p. III-33 Improve all WeGo bus stops (route 56 & 4) with bench and cover	\$100,000	Starts:FY2027 Added: 2023	
23DS0006 p. III-34 Intersection Improvement Cahal/Gallatin	\$20,000	Starts:FY2027 Added: 2023	
23DS0008 p. III-248 Pedestrian Bridge (Peeler Park to Stones River Greenway)	\$33,274,000	Starts:FY2027 Added: 2023	
23DS0009 p. III-34 Widen Hills Lane to two full lanes	\$1,650,000	Starts:FY2027 Added: 2023	
23DS0010 p. III-34 Tulip Grove/Central Pike Light Improvements	\$302,000	Starts:FY2027 Added: 2023	
23DS0011 p. III-35 Train Quiet Zone	\$350,000	Starts:FY2027 Added: 2023	
23DS0012 p. III-35 Train Quiet Zone	\$750,000	Starts:FY2027 Added: 2023	
23DS0013 p. III-35 Widen Pulley Rd	\$7,700,000	Starts:FY2027 Added: 2023	
23DS0014 p. III-36 Widen Pleasant Hill Rd	\$6,000,000	Starts:FY2027 Added: 2023	
23DS0015 p. III-36 Improvements for Charlotte Park	\$1,239,000	Starts:FY2027 Added: 2023	
23DS0016 p. III-266 Renovated Playground for Charlotte Park	\$700,000	Starts:FY2027 Added: 2023	
23DS0017 p. III-275 New Charlotte Park Community Center	\$28,951,000	Starts:FY2027 Added: 2023	

Section 2: GSD projects

Metro Council

Council

23DS0020 p. III-248	\$110,000	Starts:FY2027 Added: 2023
Install amenities along the Whitfield Park/Sevenmile Creek Greenway		
23DS0021 p. III-36	\$125,000	Starts:FY2027 Added: 2023
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening		
23DS0022 p. III-37	\$7,070,000	Starts:FY2027 Added: 2023
Antioch Pike Widening		
23DS0023 p. III-37	\$425,000	Starts:FY2027 Added: 2023
Una Antioch Pike Intersection Improvements		
23DS0026 p. III-285	\$2,275,000	Starts:FY2027 Added: 2023
Cecil Rhea Crawford Park Land Purchase		
23DS0027 p. III-37	\$97,500	Starts:FY2027 Added: 2023
Pedestrian Infrastructure Across I-24		
23DS0070 p. III-38	\$320,000	Starts:FY2027 Added: 2023
Traffic light at Bell Rd and Priest Woods Drive		
23DS0071 p. III-38	\$2,700,000	Starts:FY2027 Added: 2023
Dodson Chapel Rd improvements		
23DS0072 p. III-320	\$5,200,000	Starts:FY2027 Added: 2023
Sidewalks and bike lanes on Music Valley Dr		
23DS0073 p. III-325	\$2,500,000	Starts:FY2027 Added: 2023
Sidewalks and bike lanes on Lock Two Rd		
23DS0076 p. III-38	\$330,000	Starts:FY2027 Added: 2023
Crosswalk on 21st near Linden		
23DS0077 p. III-324	\$330,000	Starts:FY2027 Added: 2023
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.		
23DS0100 p. III-39	\$2,140,000	Starts:FY2027 Added: 2023
Haywood Ln road widening from Nolensville to Chambers		
23DS0101 p. III-324	\$1,250,000	Starts:FY2027 Added: 2023
Sidewalk improvement on Burkitt		
23DS0102 p. III-324	\$1,550,000	Starts:FY2027 Added: 2023
Sidewalk on Hamilton Church Rd.		

Metro Council

Council

23DS0103 p. III-324	\$4,730,000	Starts:FY2027 Added: 2023
Sidewalk on Rural Hill Rd		
23DS0104 p. III-324	\$6,200,000	Starts:FY2027 Added: 2023
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.		
23DS0115 p. III-39	\$395,000	Starts:FY2027 Added: 2023
Four mast arms at the intersection of Bell Rd. And Mt. View		
23DS0116 p. III-39	\$395,000	Starts:FY2027 Added: 2023
Four mast arms at the intersection of Bell Rd. and Bell Forge		
23DS0125 p. III-321	\$1,000,000	Starts:FY2027 Added: 2023
Sidewalk- Apache Trail		
23DS0131 p. III-40	\$1,835,000	Starts:FY2027 Added: 2023
Haynes Middle School Park/Playground		
24DS0002 p. III-40	\$1,950,000	Starts:FY2027 Added: 2024
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.		
24DS0003 p. III-40	\$570,000	Starts:FY2027 Added: 2024
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln		
24DS0004 p. III-41	\$2,700,000	Starts:FY2027 Added: 2024
Protected Bike Lanes on Bell Road		
24DS0005 p. III-41	\$550,000	Starts:FY2027 Added: 2024
Protected Bike Lanes on Murfreesboro Pike		
24DS0007 p. III-41	\$98,000	Starts:FY2027 Added: 2024
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet		
24DS0009 p. III-345	\$3,200,000	Starts:FY2027 Added: 2024
Youngs Lane Sidewalk Project		
24DS0011 p. III-42	\$2,200,000	Starts:FY2027 Added: 2024
Curve replacement on Edmondson Pike at the Williamson Co line		

Metro Council

Council

24DS0014 p. III-42	\$330,000	Starts:FY2027 Added: 2024
Traffic signal at Lady Nashville and Lebanon Pike		
24DS0015 p. III-345	\$2,600,000	Starts:FY2027 Added: 2024
Sidewalks on Elm Hill Pike		
24DS0016 p. III-345	\$560,000	Starts:FY2027 Added: 2024
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike		
24DS0017 p. III-342	\$3,300,000	Starts:FY2027 Added: 2024
Sidewalks on Lebanon Pike		
24DS0018 p. III-260	\$860,000	Starts:FY2027 Added: 2024
New Playground at Coleman park with Accessible Playground Equipment		
24DS0019 p. III-42	\$10,000	Starts:FY2027 Added: 2024
Crosswalk on 12th at Dallas		
24DS0020 p. III-43	\$395,000	Starts:FY2027 Added: 2024
Traffic light at 21st and Portland		
24DS0021 p. III-43	\$720,000	Starts:FY2027 Added: 2024
Repair brick sidewalk along 21st		
24DS0022 p. III-43	\$800,000	Starts:FY2027 Added: 2024
Alley paving		
24DS0023 p. III-44	\$27,500,000	Starts:FY2027 Added: 2024
Charlotte Pike safety implementation		
24DS0028 p. III-44	\$300,000	Starts:FY2027 Added: 2024
Trousedale Drive at Blackman Road Enhanced Multimodal Connectivity		
24DS0029 p. III-262	\$1,520,000	Starts:FY2027 Added: 2024
Dog Park		
24DS0030 p. III-348	\$85,000	Starts:FY2027 Added: 2024
Traffic calming in Carothers Farm		
24DS0031 p. III-44	\$10,100,000	Starts:FY2027 Added: 2024
Road Improvements - Old Hickory Blvd		
24DS0033 p. III-241	\$875,000	Starts:FY2027 Added: 2024
Replace Cleveland Park Tennis Courts		

Section 2: GSD projects

Metro Council

Council

24DS0034 p. III-45	\$425,000	Starts:FY2027 Added: 2024
Signalization of Douglas Ave and Ellington Pkwy Interchange		
24DS0035 p. III-45	\$11,000,000	Starts:FY2027 Added: 2024
Main St/Gallatin Ave Complete Streets		
24DS0036 p. III-344	\$165,000	Starts:FY2027 Added: 2024
Connecting sidewalk on Eagleview Blvd.		
24DS0037 p. III-45	\$40,000	Starts:FY2027 Added: 2024
Striping interior road Global Mall		
24DS0038 p. III-46	\$445,000	Starts:FY2027 Added: 2024
Traffic light on Crossings Blvd.		
24DS0039 p. III-346	\$220,000	Starts:FY2027 Added: 2024
Sidewalk extension on Rural Hill Rd		
24DS0041 p. III-46	\$420,000	Starts:FY2027 Added: 2024
Traffic Light on Bell Rd. At Avana Collins and The Lyric		
24DS0045 p. III-46	\$30,000,000	Starts:FY2027 Added: 2024
Antioch Performing Art Center		
24DS0046 p. III-47	\$20,500,000	Starts:FY2027 Added: 2024
Bridgestone building at Global Mall		
24DS0048 p. III-95	\$100,000	Starts:FY2027 Added: 2024
Renovate East High Weight Room		
24DS0049 p. III-96	\$10,000,000	Starts:FY2027 Added: 2024
Widening of Nolensville Road		
24DS0052 p. III-47	\$18,600,000	Starts:FY2027 Added: 2024
Gallatin Pike Street Scape Improvements		
25DS0001 p. III-348	\$70,000	Starts:FY2027 Added: 2025
Whites Creek Green Lane Traffic Calming		
25DS0002 p. III-344	\$1,790,000	Starts:FY2027 Added: 2025
Kings Lane Sidewalks		
25DS0003 p. III-263	\$3,510,000	Starts:FY2027 Added: 2025
Whites Creek Park Improvements		

Metro Council

Council

25DS0005 p. III-47	\$44,000,000	Starts:FY2027 Added: 2025
Joelton Police Precinct		
25DS0006 p. III-263	\$110,000	Starts:FY2027 Added: 2025
Timothy Park Improvement		
25DS0008 p. III-48	\$275,000	Starts:FY2027 Added: 2025
Infrastructure at the corner of Haynes Park Drive and Kings Lane.		
25DS0009 p. III-343	\$1,380,000	Starts:FY2027 Added: 2025
Sidewalk Completion on 24th and Rosa Parks		
25DS0010 p. III-343	\$2,060,000	Starts:FY2027 Added: 2025
Sidewalks on Avondale Circle and North Avondale Circle		
25DS0011 p. III-48	\$815,000	Starts:FY2027 Added: 2025
Traffic Light/Pedestrian Crossing at Ewing/Gynnwood		
25DS0012 p. III-48	\$1,400,000	Starts:FY2027 Added: 2025
Dickerson Pike Traffic light Crosswalk		
25DS0013 p. III-49	\$970,000	Starts:FY2027 Added: 2025
Old Hickory Blvd traffic light crosswalk		
25DS0015 p. III-343	\$7,060,000	Starts:FY2027 Added: 2025
Sidewalk project on Masonwood Drive		
25DS0017 p. III-263	\$4,818,000	Starts:FY2027 Added: 2025
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike		
25DS0018 p. III-263	\$1,170,000	Starts:FY2027 Added: 2025
Cornelia Fort Airpark Upgrades		
25DS0019 p. III-96	\$100,000	Starts:FY2027 Added: 2025
Rosebank Elementary Playground upgrades		
25DS0021 p. III-49	\$50,000	Starts:FY2027 Added: 2025
Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive		
25DS0022 p. III-225	\$27,368,000	Starts:FY2027 Added: 2025
Kirkpatrick Park Library		

Metro Council

Council

25DS0023 p. III-225	\$6,500,000	Starts:FY2027 Added: 2025
East Branch Library Expansion		
25DS0024 p. III-49	\$1,005,000,000	Starts:FY2027 Added: 2025
Undergrounding utilities		
25DS0025 p. III-50	\$1,367,000	Starts:FY2027 Added: 2025
Outdoor classroom at Warner Elementary/East Park		
25DS0026 p. III-50	\$1,000,000	Starts:FY2027 Added: 2025
Intersection improvements McGavock/Cooper/Ardee		
25DS0028 p. III-50	\$7,208,400	Starts:FY2027 Added: 2025
EV Charging Stations		
25DS0029 p. III-228	\$11,427,500	Starts:FY2027 Added: 2025
Inglewood Library with Affordable Housing - Ground Lease & Buildout		
25DS0034 p. III-51	\$3,510,000	Starts:FY2027 Added: 2025
Old Hickory Arts Center Park creation		
25DS0038 p. III-51	\$65,000	Starts:FY2027 Added: 2025
Crosswalks at S. New Hope and John Hagar		
25DS0039 p. III-51	\$15,000	Starts:FY2027 Added: 2025
Improved signalization at OHB and Central Pike		
25DS0040 p. III-52	\$51,040,000	Starts:FY2027 Added: 2025
Couchville Pike Infrastructure Improvements		
25DS0041 p. III-52	\$500,000	Starts:FY2027 Added: 2025
Glenview Pocket Park		
25DS0043 p. III-52	\$43,180,000	Starts:FY2027 Added: 2025
Community Center		
25DS0044 p. III-264	\$750,000	Starts:FY2027 Added: 2025
Rugby Facility Field		
25DS0046 p. III-53	\$4,350,000	Starts:FY2027 Added: 2025
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane		
25DS0047 p. III-53	\$21,000,000	Starts:FY2027 Added: 2025
Nolensville Pike Streetscape Redesign		

Section 2: GSD projects

Metro Council

Council			
25DS0049 p. III-248	\$3,280,000	Starts:FY2027	Added: 2025
Greenway Connection			
25DS0050 p. III-53	\$28,550,000	Starts:FY2027	Added: 2025
Murfreesboro Pike Streetscape Redesign			
25DS0054 p. III-54	\$320,000	Starts:FY2027	Added: 2025
Signalized Crosswalk- Belmont at Sweetbriar			
25DS0055 p. III-54	\$865,000	Starts:FY2027	Added: 2025
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.			
25DS0056 p. III-54	\$36,500,000	Starts:FY2027	Added: 2025
Roundabout on 21st at Magnolia/Fairfax			
25DS0057 p. III-55	\$40,000	Starts:FY2027	Added: 2025
Crosswalk at 19th Av S and Grand			
25DS0059 p. III-55	\$75,000	Starts:FY2027	Added: 2025
Street lights Hillsboro Village			
25DS0061 p. III-55	\$200,000	Starts:FY2027	Added: 2025
Buena Vista Elementary Community Center Funding			
25DS0063 p. III-56	\$15,112,100	Starts:FY2027	Added: 2025
Broadway Bollards and additional improvements			
25DS0065 p. III-56	\$100,000	Starts:FY2027	Added: 2025
8th and Broadway Superstation			
25DS0068 p. III-56	\$2,900,000	Starts:FY2027	Added: 2025
Highline along First Ave to connect to Music City Mile			
25DS0069 p. III-96	\$2,500,000	Starts:FY2027	Added: 2025
Municipal Auditorium			
25DS0070 p. III-57	\$25,000	Starts:FY2027	Added: 2025
Farmers Market Bus Stop			
25DS0071 p. III-97	\$500,000	Starts:FY2027	Added: 2025
Ave for the Arts enhancement			
25DS0072 p. III-97	\$100,000	Starts:FY2027	Added: 2025
Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St			

Metro Council

Council			
25DS0073 p. III-57	\$41,450,000	Starts:FY2027	Added: 2025
Wharf Park Homeless Services and Housing			
25DS0076 p. III-57	\$2,985,000	Starts:FY2027	Added: 2025
Reimagine 51st Avenue N. as Pedestrian Corridor			
25DS0080 p. III-58	\$750,000	Starts:FY2027	Added: 2025
Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd			
25DS0081 p. III-274	\$910,000	Starts:FY2027	Added: 2025
Bellevue Regional Community Center Playground			
25DS0082 p. III-58	\$805,000	Starts:FY2027	Added: 2025
Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd			
25DS0083 p. III-266	\$110,000	Starts:FY2027	Added: 2025
Comfort Station Bathroom Renovation at Red Caboose Park			
25DS0086 p. III-323	\$75,000	Starts:FY2027	Added: 2025
Lealand Ln Sidewalk and Cross Project			
25DS0087 p. III-58	\$2,000,000	Starts:FY2027	Added: 2025
District 25 - Bus Stop Update			
25DS0088 p. III-325	\$1,345,000	Starts:FY2027	Added: 2025
Belmont Park Terrace Sidewalk			
25DS0089 p. III-323	\$620,000	Starts:FY2027	Added: 2025
Granny White Sidewalk			
25DS0090 p. III-59	\$40,000,000	Starts:FY2027	Added: 2025
Music City Children's Museum			
25DS0092 p. III-98	\$200,000,000	Starts:FY2027	Added: 2025
Purchase Nolensville Rd			
25DS0093 p. III-59	\$6,600,000	Starts:FY2027	Added: 2025
Haywood Lane street design			
25DS0094 p. III-98	\$5,000,000	Starts:FY2027	Added: 2025
Purchase 98 Wallace RD			
25DS0095 p. III-98	\$1,000,000	Starts:FY2027	Added: 2025
Purchase 204 Largo Dr			

Metro Council

Council			
25DS0096 p. III-322	\$1,110,000	Starts:FY2027	Added: 2025
Concord Road Crosswalk & Sidewalk connection			
25DS0097 p. III-322	\$75,000	Starts:FY2027	Added: 2025
Complete Sidewalk in Ridgeview			
25DS0098 p. III-59	\$765,000	Starts:FY2027	Added: 2025
Crossing Blvd Traffic Light			
25DS0099 p. III-60	\$636,500	Starts:FY2027	Added: 2025
Cane Ridge Road Paving			
25DS0100 p. III-60	\$323,000	Starts:FY2027	Added: 2025
Repaving Rural Hill Rd			
25DS0101 p. III-60	\$70,000	Starts:FY2027	Added: 2025
Bell Forge Lane Paving			
25DS0102 p. III-61	\$152,000	Starts:FY2027	Added: 2025
Bridgecrest Dr. paving and striping			
25DS0103 p. III-61	\$1,237,100	Starts:FY2027	Added: 2025
New bus stop at Old Hickory Blvd & Highway 100			
25DS0104 p. III-61	\$1,000,000	Starts:FY2027	Added: 2025
Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements			
25DS0108 p. III-62	\$522,300	Starts:FY2027	Added: 2025
Extended service on WeGo Route 8			
25DS0109 p. III-99	\$1,000,000	Starts:FY2027	Added: 2025
WeGo Route 9			
25DS0112 p. III-62	\$400,000	Starts:FY2027	Added: 2025
Woodmont ped/bike/bus improvements			
25DS0113 p. III-62	\$16,500,000	Starts:FY2027	Added: 2025
Feasibility Study of Roundabout at West End, Elliston Place, and 25th			
25DS0114 p. III-322	\$540,000	Starts:FY2027	Added: 2025
Fill sidewalk gaps on Orleans Avenue			

Section 2: GSD projects

Metro Council

Council

25DS0115 p. III-63	\$130,000	Starts:FY2027 Added: 2025
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd		
26DS0003 p. III-63	\$100,000	Starts:FY2027 Added: 2026
Smart traffic signal at Dickerson Pike and Nesbitt Dr		
26DS0004 p. III-322	\$16,300,000	Starts:FY2027 Added: 2026
Sidewalk on Riverside from Golf to Riverside Village		
26DS0005 p. III-63	\$4,600,000	Starts:FY2027 Added: 2026
Street repaving		
26DS0006 p. III-64	\$330,000	Starts:FY2027 Added: 2026
County Wide WiFi		
26DS0007 p. III-64	\$500,000	Starts:FY2027 Added: 2026
Turn lane on Elm Hill Pike onto Trails End Ln		
26DS0008 p. III-266	\$13,996,000	Starts:FY2027 Added: 2026
Ravenwood Park Golf Course		
26DS0009 p. III-64	\$100,000	Starts:FY2027 Added: 2026
Arts District Improvements		
26DS0010 p. III-65	\$260,000	Starts:FY2027 Added: 2026
Rescue Mission N and S (Women's and Men's) Safe Crossing		
26DS0011 p. III-65	\$240,000	Starts:FY2027 Added: 2026
Herman St Repaving		
26DS0012 p. III-65	\$100,000	Starts:FY2027 Added: 2026
Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)		
26DS0014 p. III-66	\$1,100,000	Starts:FY2027 Added: 2026
Vista Lane Connection		
26DS0016 p. III-66	\$100,000	Starts:FY2027 Added: 2026
Claymille Blvd Connection		
26DS0017 p. III-66	\$325,000	Starts:FY2027 Added: 2026
Olivet Church Culvert/Drain Repair		
26DS0018 p. III-67	\$260,000	Starts:FY2027 Added: 2026
Ewing Drive and Vista Lane Pedestrian Crossing		

Metro Council

Council

26DS0019 p. III-335	\$755,000	Starts:FY2027 Added: 2026
Aldrich Drive Sidewalk		
26DS0020 p. III-67	\$600,000	Starts:FY2027 Added: 2026
West Trinity Lane and Scruggs Lane Intersection Safety		
26DS0021 p. III-67	\$2,000,000	Starts:FY2027 Added: 2026
Traffic Light at Edmondson Pike & Holt Rd. Intersection.		
26DS0022 p. III-68	\$320,000	Starts:FY2027 Added: 2026
Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.		
26DS0023 p. III-68	\$18,500,000	Starts:FY2027 Added: 2026
Straighten Edmondson Pike at 5935 Block.		
26DS0024 p. III-267	\$1,170,000	Starts:FY2027 Added: 2026
Cleveland Park Ballfields		
26DS0025 p. III-248	\$13,420,000	Starts:FY2027 Added: 2026
Oldham, Douglass Park, Cleveland Greenway		
26DS0026 p. III-267	\$1,070,000	Starts:FY2027 Added: 2026
Oakwood Park Ballfield		
26DS0027 p. III-346	\$104,000,000	Starts:FY2027 Added: 2026
Sidewalks in the district		
26DS0028 p. III-267	\$1,530,000	Starts:FY2027 Added: 2026
Crooked Branch Dog Park		
26DS0029 p. III-68	\$4,000,000	Starts:FY2027 Added: 2026
Widen Shute Lane from Lebanon Road to Old Hickory Boulevard		
26DS0030 p. III-69	\$600,000	Starts:FY2027 Added: 2026
Light at the S. Mt. Juliet Road/Hobson Pike intersection		
26DS0031 p. III-69	\$25,000	Starts:FY2027 Added: 2026
ADA Compliant Ramp		
26DS0032 p. III-69	\$800,000	Starts:FY2027 Added: 2026
Gym for Hermitage Police Precinct		

Metro Council

Council

26DS0033 p. III-267	\$740,000	Starts:FY2027 Added: 2026
Small Dog Park at Two Rivers Dog Park		
26DS0034 p. III-70	\$600,000	Starts:FY2027 Added: 2026
Safety Improvements at E. Thompson and Lawndale		
26DS0035 p. III-262	\$1,170,000	Starts:FY2027 Added: 2026
New Pocket Park on Currey Road		
26DS0036 p. III-70	\$120,000	Starts:FY2027 Added: 2026
Change street parking Patterns on Nolensville Pike		
26DS0037 p. III-70	\$200,000	Starts:FY2027 Added: 2026
Safety Crossings		
26DS0038 p. III-71	\$200,000	Starts:FY2027 Added: 2026
Hawk Crossings		
26DS0040 p. III-329	\$4,600,000	Starts:FY2027 Added: 2026
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple		
26DS0041 p. III-71	\$9,400,000	Starts:FY2027 Added: 2026
Bus shelters - Seated and covered - all District 21 bus stops		
26DS0043 p. III-343	\$705,000	Starts:FY2027 Added: 2026
Sidewalks along Geneva Cir.		
26DS0044 p. III-343	\$590,000	Starts:FY2027 Added: 2026
Sidewalks along 34th Ave N		
26DS0045 p. III-71	\$186,000	Starts:FY2027 Added: 2026
Resurface basketball court for Elizabeth Park + Higher fences at basketball court		
26DS0046 p. III-72	\$135,000	Starts:FY2027 Added: 2026
Resurface basketball court at Clinton B. Fisk Park		
26DS0047 p. III-339	\$1,105,000	Starts:FY2027 Added: 2026
Sidewalks along West Heiman		

Section 2: GSD projects

Metro Council

Council			
26DS0048 p. III-72	\$7,200,000	Starts:FY2027	
Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St		Added: 2026	
26DS0049 p. III-72	\$65,000	Starts:FY2027	
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)		Added: 2026	
26DS0050 p. III-73	\$65,000	Starts:FY2027	
RFB at crosswalk on 28th Ave N at Hadley Park Entrance		Added: 2026	
26DS0051 p. III-73	\$85,000	Starts:FY2027	
Traffic Calming on McMurray Drive		Added: 2026	
26DS0052 p. III-73	\$600,000	Starts:FY2027	
Signalization at Antioch Pike and Blue Hole Rd		Added: 2026	
26DS0054 p. III-100	\$550,000	Starts:FY2028	
Bridge and Drainage at Ottenville Ave and Una Antioch Pike		Added: 2026	
26DS0055 p. III-247	\$455,000	Starts:FY2027	
Greenways Connection at Whites Creek Fontanel		Added: 2026	
26DS0056 p. III-74	\$2,400,000	Starts:FY2027	
Pavement of Lickton Pike		Added: 2026	
26DS0057 p. III-74	\$170,000	Starts:FY2027	
Beautification of Clarksville Pike		Added: 2026	
26DS0058 p. III-328	\$9,040,000	Starts:FY2027	
Buena Vista Pike Sidewalks		Added: 2026	
26DS0059 p. III-327	\$3,753,000	Starts:FY2027	
Haynes Park Drive Lights and Sidewalks		Added: 2026	
26DS0060 p. III-74	\$600,000	Starts:FY2027	
Stokers and Buena Vista Pike Intersection Safety		Added: 2026	
26DS0061 p. III-327	\$3,000,000	Starts:FY2027	
Cloverland Drive New Sidewalks		Added: 2026	
26DS0062 p. III-327	\$3,875,000	Starts:FY2027	
Sidewalks - Mt View		Added: 2026	

Metro Council

Council			
26DS0063 p. III-75	\$600,000	Starts:FY2027	
Traffic Signal - Antioch High		Added: 2026	
26DS0064 p. III-75	\$600,000	Starts:FY2027	
Traffic Signal		Added: 2026	
26DS0065 p. III-325	\$6,916,800	Starts:FY2027	
Sidewalks - Hobson Pike		Added: 2026	
26DS0067 p. III-75	\$1,011,000	Starts:FY2027	
Repair Connaire street		Added: 2026	
26DS0068 p. III-76	\$250,000	Starts:FY2027	
Stormwater repair at 600 Watts Rd		Added: 2026	
26DS0069 p. III-76	\$5,000,000	Starts:FY2027	
Facilities Due Diligence of Metro Buildings		Added: 2026	
26DS0070 p. III-76	\$220,000	Starts:FY2027	
Stormwater repair at 4837 Brick Church Pike		Added: 2026	
26DS0071 p. III-77	\$2,300,000	Starts:FY2027	
Pave Old Hickory from Clarksville Pike to Whites Creek Pike		Added: 2026	
26DS0072 p. III-77	\$250,000	Starts:FY2027	
Add "safe shelter" area to the Old Hickory Community Center		Added: 2026	
26DS0073 p. III-327	\$1,040,000	Starts:FY2027	
Sweetbriar sidewalks		Added: 2026	
26DS0074 p. III-77	\$100,000	Starts:FY2027	
4th Ave Bus Shelter Improvements		Added: 2026	
26DS0075 p. III-100	\$650,000	Starts:FY2028	
District 22 paving		Added: 2026	
26DS0076 p. III-256	\$700,000	Starts:FY2027	
McCabe Community Center Playground		Added: 2026	
26DS0077 p. III-328	\$3,850,000	Starts:FY2027	
Sharondale Drive Sidewalk		Added: 2026	
26DS0078 p. III-78	\$260,000	Starts:FY2027	
Crosswalk at Charlotte and 48th		Added: 2026	

Metro Council

Council			
26DS0080 p. III-78	\$625,000	Starts:FY2027	
Improved Intersection Design near Ensworth Middle School		Added: 2026	
26DS0081 p. III-326	\$18,850,000	Starts:FY2027	
Woodmont Blvd Sidewalk Project		Added: 2026	
26DS0082 p. III-78	\$45,000	Starts:FY2027	
Repaving intersection from Smith Springs and Country Way		Added: 2026	
26DS0083 p. III-79	\$90,000	Starts:FY2027	
Repaving intersection of Old Murfreesboro Pike and Smith Springs Road		Added: 2026	
26DS0086 p. III-79	\$600,000	Starts:FY2027	
Traffic light on Bell Rd. at the Lyric and Avana Collins apartments		Added: 2026	
26DS0087 p. III-79	\$7,090,000	Starts:FY2027	
Road widening and sidewalks of Tulip Grove Road to Central pike		Added: 2026	
26DS0088 p. III-80	\$500,000	Starts:FY2027	
Water main extension from 4501 to 4523 Jackson Rd.		Added: 2026	
26DS0089 p. III-80	\$1,350,000	Starts:FY2027	
Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike		Added: 2026	
26DS0090 p. III-256	\$1,990,000	Starts:FY2027	
Brookmeade Park Improvements		Added: 2026	
26DS0092 p. III-351	\$10,000,000	Starts:FY2027	
Joelton Infrastructure Improvements		Added: 2026	
26DS0093 p. III-80	\$1,200,000	Starts:FY2027	
Re-pave Lickton Pike		Added: 2026	
26DS0094 p. III-81	\$1,000,000	Starts:FY2027	
Music City Center Additional Kitchen Spaces		Added: 2026	
26DS0095 p. III-81	\$10,000,000	Starts:FY2027	
Middle Tennessee Aviation Museum		Added: 2026	

Section 2: GSD projects

Metro Council

Council

26DS0096 p. III-250	\$11,663,000	Starts:FY2027 Added: 2026
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road		
26DS0097 p. III-81	\$1,170,000	Starts:FY2027 Added: 2026
Elizabeth Park art installation - North Nashville History sculpture garden		
26DS0098 p. III-286	\$10,700,000	Starts:FY2027 Added: 2026
Land Acquisitions for a Whites Creek Park		
26DS0099 p. III-82	\$1,000,000	Starts:FY2027 Added: 2026
1st and Broadway Nashville Sign		
26DS0100 p. III-262	\$1,755,000	Starts:FY2027 Added: 2026
Playground and walking track at Elizabeth Park		
26DS0101 p. III-82	\$800,000	Starts:FY2027 Added: 2026
Decongest Smith Springs and Bell Road Intersection		
26DS0102 p. III-82	\$1,000,000	Starts:FY2027 Added: 2026
Softball Field Lights - Cane Ridge High School		
26DS0103 p. III-83	\$440,000	Starts:FY2027 Added: 2026
Traffic signal at Dickerson Pike Mulberry Downs Circle		
26DS0104 p. III-83	\$1,100,000	Starts:FY2027 Added: 2026
Intersection Improvements at Cane Ridge and Old Hickory		
26DS0105 p. III-83	\$440,000	Starts:FY2027 Added: 2026
intersection improvement at Preston and Pettus		
26DS0106 p. III-84	\$7,000,000	Starts:FY2027 Added: 2026
Road Improvements - Old Hickory Blvd		
26DS0107 p. III-84	\$440,000	Starts:FY2027 Added: 2026
Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd		
26DS0108 p. III-84	\$480,000	Starts:FY2027 Added: 2026
Hart Ave Complete Street		

Metro Council

Council

26DS0109 p. III-85	\$1,000,000	Starts:FY2027 Added: 2026
Entrance to Andrew Jackson Elementary on Old Hickory Boulevard		
26DS0110 p. III-85	\$11,400,000	Starts:FY2027 Added: 2026
Buena Vista Pike Safety and Beautification		
26DS0111 p. III-85	\$100,000	Starts:FY2027 Added: 2026
Traffic Calming on Daisy Trail		
26DS0112 p. III-268	\$11,663,000	Starts:FY2027 Added: 2026
Riverfront Improvements		
26DS0113 p. III-249	\$100,000	Starts:FY2027 Added: 2026
Safety Improvements Including Gate at Mill Creek Greenway		
26DS0114 p. III-86	\$5,000,000	Starts:FY2027 Added: 2026
Equipment for Menstrual Products in Metro Owned Public Facility Toilets		
27DS0001 p. III-326	\$540,000	Starts:FY2027 Added: 2027
Avondale Circle Sidewalk Project		
27DS0002 p. III-326	\$760,000	Starts:FY2027 Added: 2027
North Avondale Circle Sidewalk Project		
27DS0003 p. III-259	\$2,700,000	Starts:FY2027 Added: 2027
Whites Creek Park expansion and upgrades		
27DS0004 p. III-86	\$261,600	Starts:FY2027 Added: 2027
Repaving - Edmondson Pike		
27DS0005 p. III-86	\$220,000	Starts:FY2027 Added: 2027
Repaving - Marc Dr		
27DS0006 p. III-87	\$270,000	Starts:FY2027 Added: 2027
Repaving - Cobble St.		
27DS0007 p. III-286	\$5,200,000	Starts:FY2027 Added: 2027
Pocket Park acquisition at 12th and Holly		
27DS0008 p. III-87	\$6,000,000	Starts:FY2027 Added: 2027
East Nashville Quiet Zone		
27DS0009 p. III-351	\$150,000	Starts:FY2027 Added: 2027
Riverside Drive Bike Lane protection		

Metro Council

Council

27DS0010 p. III-87	\$900,000	Starts:FY2027 Added: 2027
Traffic circle at Broadmoor/Saunders		
27DS0011 p. III-88	\$75,000	Starts:FY2027 Added: 2027
Safe Routes to Schools - Dan Mills Elementary		
27DS0012 p. III-88	\$75,000	Starts:FY2027 Added: 2027
Safe Routes to Schools - Inglewood Elementary		
27DS0013 p. III-275	\$13,996,000	Starts:FY2027 Added: 2027
South Inglewood Community Center improvements		
27DS0017 p. III-88	\$75,000	Starts:FY2027 Added: 2027
Road Visibility on Mt View Rd at Apple Orchard Trail		
27DS0018 p. III-349	\$25,000	Starts:FY2027 Added: 2027
Traffic Calming on Seasons Drive		
27DS0019 p. III-89	\$75,000	Starts:FY2027 Added: 2027
Chandler Rd turn lane into Dodson Elementary		
27DS0021 p. III-89	\$1,670,000	Starts:FY2027 Added: 2027
Hermitage Recycling Center		
27DS0022 p. III-89	\$100,000	Starts:FY2027 Added: 2027
Bus Stop Upgrades at Lebanon Pike & Spence Ln (Rt 6)		
27DS0023 p. III-90	\$100,000	Starts:FY2027 Added: 2027
Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18)		
27DS0024 p. III-90	\$75,000	Starts:FY2027 Added: 2027
Safe Routes to Schools - Stanford Montessori Elementary		
27DS0025 p. III-264	\$170,000	Starts:FY2027 Added: 2027
Wasioto Park Investment		
27DS0026 p. III-90	\$750,000	Starts:FY2027 Added: 2027
Traffic Signal, intersection improvement- Tolbert Rd & Old Hickory Blvd		
27DS0027 p. III-91	\$1,250,000	Starts:FY2027 Added: 2027
Crosswalk to Antioch Pike indoor soccer fields		

Section 2: GSD projects

Metro Council

Council			
27DS0028 p. III-91	\$17,250,000	Starts:FY2027	
New Fire Station in District 31/Antioch/Cane Ridge area		Added: 2027	
27DS0029 p. III-265	\$13,500,000	Starts:FY2027	
Renovate park on Antioch Pike		Added: 2027	
27DS0030 p. III-91	\$101,400	Starts:FY2027	
Global Mall Road Striping		Added: 2027	
27DS0031 p. III-92	\$7,000,000	Starts:FY2027	
Highland Rim Conservation Easement Support		Added: 2027	
27DS0032 p. III-92	\$29,000,000	Starts:FY2027	
Metro Childcare Center		Added: 2027	
27DS0033 p. III-92	\$1,000,000	Starts:FY2027	
Bells Bend Conservation Corridor Welcome Center Improvements		Added: 2027	
27DS0034 p. III-93	\$15,000,000	Starts:FY2027	
Colemere Manor		Added: 2027	
27DS0035 p. III-93	\$1,000,000	Starts:FY2027	
Municipal Auditorium Study and renovation		Added: 2027	
27DS0036 p. III-99	\$1,000,000	Starts:FY2027	
District 8 Water Study		Added: 2027	
27DS0037 p. III-100	\$1,000,000	Starts:FY2027	
Road Expansion Study		Added: 2027	
27DS0038 p. III-93	\$1,000,000	Starts:FY2027	
Belmont Blvd Complete Street		Added: 2027	
27DS0039 p. III-94	\$5,000,000	Starts:FY2027	
Musica Roundabout		Added: 2027	
27DS0040 p. III-94	\$200,000	Starts:FY2027	
Stratford Athletics Improvements		Added: 2027	
27DS0041 p. III-94	\$25,000,000	Starts:FY2027	
Clarksville Pike Infrastructure Upgrades		Added: 2027	
27DS0042 p. III-95	\$20,000,000	Starts:FY2027	
Main Library Garage Renovation and Rebuild		Added: 2027	

Metro Council

Council			
27DS0043 p. III-95	\$30,000,000	Starts:FY2027	
Fountains of Musica		Added: 2027	
Safety			
Fire Department			
16FD0002 p. III-201	\$6,000,000	Starts:FY2027	
MAJOR REPAIR/MAINTENANCE		Added: 2016	
17FD0002 p. III-202	\$5,000,000	Starts:FY2027	
Fire Training Academy Upgrades		Added: 2017	
18FD0001 p. III-203	\$140,000,000	Starts:FY2027	
New Fire Stations		Added: 2018	
20FD0001 p. III-202	\$18,600,000	Starts:FY2027	
Replacement of Heavy Apparatus		Added: 2020	
23FD0001 p. III-206	\$18,000,000	Starts:FY2027	
Fire Station 24 - Replacement		Added: 2023	
23FD0002 p. III-205	\$25,000,000	Starts:FY2027	
Fire Station 43 - New		Added: 2023	
23FD0003 p. III-204	\$25,000,000	Starts:FY2027	
Fire Station 44 - New		Added: 2023	
23FD0005 p. III-204	\$18,000,000	Starts:FY2027	
Fire Station 25 - New		Added: 2023	
23FD0006 p. III-204	\$25,000,000	Starts:FY2027	
Fire Station 42 - New		Added: 2023	
23FD0007 p. III-204	\$25,000,000	Starts:FY2027	
Fire Station 45 - New		Added: 2023	
24FD0001 p. III-203	\$25,000,000	Starts:FY2027	
Fire Station 46 - New		Added: 2024	
24FD0002 p. III-206	\$7,000,000	Starts:FY2027	
Fire Station 2 - Replacement		Added: 2024	
24FD0003 p. III-206	\$10,000,000	Starts:FY2027	
Fire Station 12 - Remodel and Upgrade		Added: 2024	

Safety

Fire Department			
24FD0004 p. III-207	\$50,000,000	Starts:FY2027	
Special Operations Complex - Replacement		Added: 2024	
24FD0005 p. III-207	\$10,000,000	Starts:FY2027	
Fire Station 15 - Remodel and Upgrade		Added: 2024	
24FD0006 p. III-207	\$10,000,000	Starts:FY2027	
Fire Station 05 - Remodel and Upgrade		Added: 2024	
24FD0007 p. III-208	\$10,000,000	Starts:FY2027	
Fire Station 23 - Remodel and Upgrade		Added: 2024	
24FD0013 p. III-208	\$10,000,000	Starts:FY2027	
Fire Station 27 - Remodel and Upgrade		Added: 2024	
26FD0005 p. III-202	\$10,000,000	Starts:FY2027	
Fire Station Land Acquisition		Added: 2026	
26FD0006 p. III-203	\$25,000,000	Starts:FY2027	
Fire Station 47 - New		Added: 2026	
26FD0008 p. III-202	\$13,800,000	Starts:FY2027	
Fire Fleet - Additional Heavy Apparatus		Added: 2026	
27FD0001 p. III-210	\$100,000,000	Starts:FY2027	
Joint Training Facility with MNPD		Added: 2027	
27FD0007 p. III-208	\$20,000,000	Starts:FY2027	
Fire Station 12 - Replacement		Added: 2027	
27FD0008 p. III-209	\$20,000,000	Starts:FY2027	
Fire Station 15 - Replacement		Added: 2027	
27FD0009 p. III-209	\$20,000,000	Starts:FY2027	
Fire Station 23 - Replacement		Added: 2027	
27FD0010 p. III-209	\$20,000,000	Starts:FY2027	
Fire Station 05 - Replacement		Added: 2027	
27FD0011 p. III-210	\$20,000,000	Starts:FY2027	
Fire Station 27 - Replacement		Added: 2027	
27FD0012 p. III-210	\$10,000,000	Starts:FY2027	
Modular Facility for Apparatus Storage and Staff Housing		Added: 2027	

Section 2: GSD projects

Safety

Justice Integration Services

20JI0001 | p. III-211 \$350,000
Contractor - JIS Systems

Police

27PD0001 | p. III-212 \$10,000,000
Crime Lab Buildout and Lab Conversion

27PD0002 | p. III-212 \$2,000,000
Crime Lab Instrumentation for Expansion

27PD0003 | p. III-213 \$3,020,000
Midtown Hills Soccer Pitch and Basketball Court

27PD0004 | p. III-213 \$24,000,000
Purchase of a building for MNPD ESD/SOD/SID

27PD0005 | p. III-213 \$15,000,000
Renovation of Property & Evidence Facility.

27PD0006 | p. III-213 \$150,000,000
Joint Special Ops / Marine Facility

27PD0007 | p. III-213 \$2,106,000
Aviation Airbus H125 Parts (For 2 Helicopters)

27PD0008 | p. III-213 \$5,500,000
Aircraft Addition

27PD0009 | p. III-214 \$150,000
Break Room Expansion - South Precinct

27PD0010 | p. III-214 \$10,000,000
Mounted Patrol Office Space & Training Arena

27PD0011 | p. III-214 \$400,000
Retrofit Old Aviation space for Canine Unit

State Trial Courts

24ST0001 | p. III-215 \$600,000
Replace Flooring and Repaint

Schools

MNPS

03BE0001 | p. III-120 \$75,100,000
APOLLO MIDDLE SCHOOL - RENOVATION

03BE0005 | p. III-104 \$59,022,100
BUS AND FLEET VEHICLE REPLACEMENT

03BE0007 | p. III-116 \$4,570,000
THE COHN CENTER - MY DIGITAL FUTURE SPACE

03BE0008 | p. III-121 \$41,520,000
COLE ELEMENTARY RENOVATION

03BE0009 | p. III-125 \$39,520,000
HATTIE COTTON ELEMENTARY RENOVATION

03BE0015 | p. III-125 \$38,710,000
DODSON ELEMENTARY RENOVATION

03BE0016 | p. III-124 \$77,650,000
DUPONT-TYLER MIDDLE SCHOOL RENOVATION

03BE0020 | p. III-125 \$38,030,000
FALL-HAMILTON E. O. ELEMENTARY RENOVATION

03BE0022 | p. III-122 \$34,970,000
GLENCLIFF ELEMENTARY RENOVATION

03BE0027 | p. III-115 \$35,220,000
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION

03BE0028 | p. III-117 \$59,830,000
HAYWOOD ELEMENTARY ADDITION & RENOVATION

03BE0033 | p. III-129 \$43,820,000
ANDREW JACKSON ELEMENTARY RENOVATION

03BE0035 | p. III-120 \$24,180,000
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

03BE0038 | p. III-128 \$26,160,000
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)

03BE0046 | p. III-126 \$32,310,000
MURRELL SCHOOL (GLENN) - RENOVATION

Schools

MNPS

03BE0052 | p. III-128 \$13,410,000
ROBERTSON ACADEMY - RENOVATION

03BE0053 | p. III-106 \$67,240,000
ROOFING - REPLACEMENT / REPAIR

03BE0057 | p. III-106 \$137,672,500
PERSONAL COMPUTING REPLACEMENT PROJECTS

03BE0059 | p. III-130 \$48,110,000
TULIP GROVE ELEMENTARY - RENOVATION

03BE0061 | p. III-120 \$56,420,000
TWO RIVERS MIDDLE SCHOOL - RENOVATION

04BE0007 | p. III-118 \$41,900,000
BASS, W. A. MIDDLE RENOVATION

04BE0008 | p. III-129 \$34,320,000
BELLSHIRE ELEMENTARY - RENOVATION

04BE0009 | p. III-126 \$38,370,000
CHARLOTTE PARK ELEMENTARY RENOVATION

04BE0010 | p. III-130 \$70,150,000
DONELSON MIDDLE RENOVATION

04BE0011 | p. III-122 \$31,690,000
DUPONT ELEMENTARY RENOVATION

04BE0013 | p. III-117 \$156,240,000
GLENCLIFF HIGH RENOVATION

04BE0017 | p. III-127 \$41,200,000
HARRIS-HILLMAN SPECIAL ED. RENOVATION

04BE0018 | p. III-123 \$31,790,000
CORA HOWE ELEMENTARY RENOVATION

04BE0019 | p. III-127 \$39,510,000
INGLEWOOD ELEMENTARY RENOVATION

04BE0020 | p. III-127 \$36,930,000
JOELTON ELEMENTARY RENOVATION

04BE0021 | p. III-127 \$49,870,000
TOM JOY ELEMENTARY RENOVATION

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
04BE0024 p. III-117	\$249,500,000	Starts:FY2027 Added: 2004	09BE0008 p. III-126	\$32,310,000	Starts:FY2033 Added: 2009	12BE0003 p. III-111	\$18,340,000	Starts:FY2033 Added: 2012
MCGAVOCK HIGH RENOVATION			GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			STOKES BUILDING - RENOVATE		
04BE0025 p. III-129	\$59,770,000	Starts:FY2033 Added: 2004	09BE0010 p. III-124	\$43,400,000	Starts:FY2033 Added: 2009	13BE0002 p. III-134	\$38,620,000	Starts:FY2033 Added: 2013
J E MOSS ELEMENTARY - RENOVATE			GRANBERY ELEMENTARY RENOVATION			BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION		
04BE0028 p. III-120	\$119,930,000	Starts:FY2029 Added: 2004	09BE0012 p. III-123	\$51,060,000	Starts:FY2031 Added: 2009	13BE0004 p. III-131	\$50,970,000	Starts:FY2033 Added: 2013
PEARL-COHN HIGH RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION			CAMERON COLLEGE PREP - LEAD		
04BE0029 p. III-116		Starts: Added: 2004	09BE0013 p. III-125	\$53,690,000	Starts:FY2033 Added: 2009	13BE0006 p. III-134	\$68,950,000	Starts:FY2033 Added: 2013
PERCY PRIEST ELEMENTARY REPLACEMENT			H G HILL MIDDLE RENOVATION			CROFT MIDDLE RENOVATION		
04BE0031 p. III-124	\$33,670,000	Starts:FY2032 Added: 2004	09BE0014 p. III-125	\$46,070,000	Starts:FY2033 Added: 2009	13BE0007 p. III-128	\$47,220,000	Starts:FY2033 Added: 2013
SHWAB ELEMENTARY - RENOVATION			HULL-JACKSON ELEM. MONTESSORI RENOVATION			GOWER ELEMENTARY RENOVATION		
04BE0032 p. III-129	\$55,270,000	Starts:FY2033 Added: 2004	09BE0015 p. III-126	\$170,990,000	Starts:FY2033 Added: 2009	13BE0008 p. III-123	\$65,760,000	Starts:FY2032 Added: 2013
UNA ELEMENTARY - RENOVATION			HUNTERS LANE HIGH RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY		
04BE0033 p. III-114	\$71,380,000	Starts:FY2027 Added: 2004	09BE0016 p. III-126	\$17,130,000	Starts:FY2033 Added: 2009	13BE0009 p. III-119	\$2,210,000	Starts:FY2029 Added: 2013
WESTMEADE ELEMENTARY - REPLACEMENT			MCCANN (NASHVILLE PREP) - RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY		
04BE0034 p. III-119	\$120,360,000	Starts:FY2028 Added: 2004	09BE0017 p. III-118	\$53,860,000	Starts:FY2028 Added: 2009	13BE0011 p. III-136	\$50,830,000	Starts:FY2033 Added: 2013
WHITES CREEK HIGH RENOVATION			MCKISSICK MIDDLE RENOVATION			HAYNES MIDDLE RENOVATION		
04BE0035 p. III-121	\$66,520,000	Starts:FY2030 Added: 2004	09BE0018 p. III-131	\$43,530,000	Starts:FY2033 Added: 2009	13BE0012 p. III-135	\$41,280,000	Starts:FY2033 Added: 2013
WRIGHT MIDDLE - RENOVATION			DAN MILLS ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY		
07BE0001 p. III-106	\$5,615,400	Starts:FY2027 Added: 2007	09BE0020 p. III-120	\$54,160,000	Starts:FY2029 Added: 2009	13BE0017 p. III-124	\$19,890,000	Starts:FY2032 Added: 2013
PRE-K AND K-4 PLAYGROUNDS			J T MOORE MIDDLE - RENOVATE FACILITY			LOCKELAND ELEMENTARY - RENOVATION		
08BE0004 p. III-116	\$18,180,000	Starts:FY2027 Added: 2008	09BE0021 p. III-134	\$50,840,000	Starts:FY2033 Added: 2009	13BE0018 p. III-135	\$140,870,000	Starts:FY2033 Added: 2013
Robert E. Lillard - Family & Community Support Hub			MT. VIEW ELEMENTARY RENOVATION			MAPLEWOOD HIGH - RENOVATION		
09BE0002 p. III-129	\$51,210,000	Starts:FY2033 Added: 2009	09BE0022 p. III-133	\$39,700,000	Starts:FY2033 Added: 2009	13BE0020 p. III-121	\$31,870,000	Starts:FY2030 Added: 2013
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION		
09BE0004 p. III-128	\$45,000,000	Starts:FY2033 Added: 2009	09BE0023 p. III-134	\$45,040,000	Starts:FY2033 Added: 2009	13BE0021 p. III-121	\$20,810,000	Starts:FY2030 Added: 2013
COCKRILL ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION			MCGAVOCK ELEMENTARY RENOVATION		
09BE0005 p. III-128	\$40,360,000	Starts:FY2033 Added: 2009	09BE0025 p. III-133	\$60,750,000	Starts:FY2033 Added: 2009	13BE0022 p. III-135	\$21,350,000	Starts:FY2033 Added: 2013
CUMBERLAND ELEMENTARY RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION			MCGRUDER CENTER RENOVATION		
09BE0006 p. III-122	\$55,280,000	Starts:FY2031 Added: 2009	09BE0026 p. III-117	\$5,210,000	Starts:FY2027 Added: 2009	13BE0024 p. III-135	\$53,200,000	Starts:FY2033 Added: 2013
BELLEVUE MIDDLE RENOVATION			NAPIER ELEMENTARY RENOVATION			MEIGS MIDDLE MAGNET RENOVATION		
			12BE0001 p. III-118	\$15,650,000	Starts:FY2028 Added: 2012			
			THE ACADEMY AT OLD COCKRILL - RENOVATION					

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0025 p. III-135	\$43,710,000	Starts:FY2033 Added: 2013	14BE0008 p. III-133	\$53,490,000	Starts:FY2033 Added: 2014	14BE0041 p. III-105	\$36,753,500	Starts:FY2027 Added: 2014
NEELY'S BEND MIDDLE - RENOVATION (LEAD)			CARTER-LAWRENCE ELEMENTARY RENOVATION			ELECTRICAL UPGRADES		
13BE0026 p. III-114	\$68,260,000	Starts:FY2027 Added: 2013	14BE0009 p. III-119	\$54,810,000	Starts:FY2029 Added: 2014	14BE0042 p. III-107	\$35,000,000	Starts:FY2027 Added: 2014
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION			I.T. CRESWELL MIDDLE - RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY		
13BE0027 p. III-136	\$26,520,000	Starts:FY2033 Added: 2013	14BE0010 p. III-132	\$61,190,000	Starts:FY2033 Added: 2014	14BE0045 p. III-104	\$362,770,000	Starts:FY2027 Added: 2014
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			EAKIN ELEMENTARY RENOVATION			HVAC UPGRADES AND REPLACEMENTS		
13BE0028 p. III-136	\$35,270,000	Starts:FY2033 Added: 2013	14BE0011 p. III-132	\$41,750,000	Starts:FY2033 Added: 2014	14BE0047 p. III-104	\$5,156,900	Starts:FY2027 Added: 2014
OLD CENTER ELEMENTARY RENOVATION			THOMAS A. EDISON ELEMENTARY - RENOVATION			MUSIC ROOM SPACE IMPROVEMENTS		
13BE0031 p. III-111	\$28,830,000	Starts:FY2033 Added: 2013	14BE0012 p. III-119	\$25,580,000	Starts:FY2029 Added: 2014	15BE0009 p. III-104	\$4,115,000	Starts:FY2027 Added: 2015
OPERATIONS BUILDING RENOVATION			GLENDALE ELEMENTARY RENOVATION			SCHOOL SITE IMPROVEMENTS - MAINTENANCE		
13BE0033 p. III-111	\$3,770,000	Starts:FY2033 Added: 2013	14BE0014 p. III-132	\$42,160,000	Starts:FY2033 Added: 2014	15BE0011 p. III-104	\$3,451,300	Starts:FY2027 Added: 2015
PRINT SHOP RENOVATION			HICKMAN ELEMENTARY RENOVATION			PLUMBING UPGRADES		
13BE0036 p. III-110	\$35,080,000	Starts:FY2033 Added: 2013	14BE0018 p. III-121	\$31,980,000	Starts:FY2030 Added: 2014	16BE0008 p. III-133	\$44,110,000	Starts:FY2033 Added: 2016
SUPPLY CENTER - RENOVATION			JONES PAIDEIA ELEMENTARY RENOVATION			DALEWOOD - EAST END - RENOVATION		
13BE0037 p. III-134	\$40,830,000	Starts:FY2033 Added: 2013	14BE0019 p. III-132	\$71,850,000	Starts:FY2033 Added: 2014	16BE0017 p. III-108	\$10,179,600	Starts:FY2027 Added: 2016
SYLVAN PARK ELEMENTARY - RENOVATION			J F KENNEDY MIDDLE RENOVATION			ATHLETIC FACILITY UPGRADES		
13BE0039 p. III-122	\$45,810,000	Starts:FY2031 Added: 2013	14BE0022 p. III-132	\$27,930,000	Starts:FY2033 Added: 2014	16BE0019 p. III-103	\$13,455,200	Starts:FY2027 Added: 2016
WARNER ELEMENTARY (E.O.) - RENOVATION			MARTIN CENTER - RENOVATION			INTERIOR BUILDING IMPROVEMENTS		
13BE0040 p. III-123	\$55,510,000	Starts:FY2031 Added: 2013	14BE0025 p. III-130	\$43,870,000	Starts:FY2033 Added: 2014	16BE0021 p. III-131	\$31,570,000	Starts:FY2033 Added: 2016
WEST END MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION			BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION		
13BE0041 p. III-106	\$11,220,900	Starts:FY2027 Added: 2013	14BE0026 p. III-113	\$232,060,000	Starts:FY2027 Added: 2014	16BE0022 p. III-105	\$33,490,000	Starts:FY2027 Added: 2016
ADA COMPLIANCE			NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT			EXTERIOR BUILDING IMPROVEMENTS		
13BE0044 p. III-122	\$59,320,000	Starts:FY2031 Added: 2013	14BE0033 p. III-131	\$32,130,000	Starts:FY2033 Added: 2014	16BE0029 p. III-108	\$36,864,700	Starts:FY2027 Added: 2016
DUPONT HADLEY MIDDLE RENOVATION			STANFORD MONTESSORI ELEMENTARY - RENOVATION			SCHOOL - SAFETY AND SECURITY		
14BE0001 p. III-124	\$41,330,000	Starts:FY2032 Added: 2014	14BE0037 p. III-105	\$8,230,000	Starts:FY2027 Added: 2014	17BE0001 p. III-110	\$79,255,700	Starts:FY2027 Added: 2017
MARGARET ALLEN MIDDLE - RENOVATION			ENVIRONMENTAL REMEDIATION			FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS		
14BE0002 p. III-114	\$85,180,000	Starts:FY2027 Added: 2014	14BE0038 p. III-105	\$17,498,000	Starts:FY2027 Added: 2014	17BE0002 p. III-110	\$25,347,400	Starts:FY2027 Added: 2017
AMQUI ELEMENTARY - ADDITION AND RENOVATION			PAVING UPGRADES			INFRASTRUCTURE REPLACEMENT PROJECTS		
14BE0005 p. III-133	\$56,490,000	Starts:FY2033 Added: 2014	14BE0039 p. III-103	\$11,230,900	Starts:FY2027 Added: 2014	17BE0004 p. III-113	\$36,460,000	Starts:FY2027 Added: 2017
JERE BAXTER MIDDLE			CASEWORK, FURNITURE, LAB UPGRADES			ANTIOCH CLUSTER ELEMENTARY SCHOOL		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
17BE0005 p. III-110	\$6,720,000	Starts:FY2027 Added: 2017	19BE0016 p. III-139	\$51,180,000	Starts:FY2034 Added: 2019	24BE0001 p. III-108	\$8,010,000	Starts:FY2027 Added: 2024
AUDITORIUM UPGRADES			SHAYNE ELEMENTARY - RENOVATION			NUTRITION SERVICES EQUIPMENT		
17BE0006 p. III-131	\$56,310,000	Starts:FY2033 Added: 2017	19BE0018 p. III-140	\$70,090,000	Starts:FY2034 Added: 2019	24BE0003 p. III-113	\$37,610,000	Starts:FY2027 Added: 2024
RICHARD M DINKINS (BRICK CHURCH MIDDLE)			WILLIAM HENRY OLIVER MIDDLE - RENOVATION			EARLY LEARNING HUB		
18BE0004 p. III-113	\$142,090,000	Starts:FY2027 Added: 2018	19BE0022 p. III-109	\$9,000,000	Starts:FY2027 Added: 2019	24BE0004 p. III-110	\$47,030,000	Starts:FY2027 Added: 2024
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)			REGIONAL BUS PARKING TERMINALS			MNPS PRE K ADDITIONS		
18BE0011 p. III-109	\$4,301,000	Starts:FY2027 Added: 2018	20BE0001 p. III-139	\$36,690,000	Starts:FY2034 Added: 2020	24BE0005 p. III-112	\$37,530,000	Starts:FY2027 Added: 2024
CENTRAL SERVICES FURNITURE & EQUIPMENT			IDA B. WELLS ELEMENTARY RENOVATION			GATEWAY ELEMENTARY ADDITION		
18BE0015 p. III-109	\$18,000,000	Starts:FY2027 Added: 2018	20BE0004 p. III-130	\$60,800,000	Starts:FY2033 Added: 2020	24BE0006 p. III-112	\$54,510,000	Starts:FY2027 Added: 2024
SCHOOL IMPROVEMENT - SMALL PROJECTS			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION			CHADWELL ELEMENTARY - ADDITION		
18BE0017 p. III-112	\$1,111,300,000	Starts:FY2027 Added: 2018	21BE0001 p. III-118	\$51,070,000	Starts:FY2027 Added: 2021	25BE0001 p. III-118	\$29,450,000	Starts:FY2028 Added: 2025
School Expansions and Replacements			JULIA GREEN ELEMENTARY - RENOVATION			GRA-MAR FAMILY & COMMUNITY SUPPORT HUB		
18BE0018 p. III-116	\$6,549,510,000	Starts:FY2027 Added: 2018	21BE0002 p. III-109	\$36,000,000	Starts:FY2027 Added: 2021	25BE0003 p. III-130	\$77,570,000	Starts:FY2033 Added: 2025
School Renovations			ENERGY UPGRADES			ANTIOCH MIDDLE SCHOOL RENOVATION		
18BE0019 p. III-103	\$1,341,808,700	Starts:FY2027 Added: 2018	22BE0001 p. III-114	\$76,470,000	Starts:FY2028 Added: 2022	25BE0004 p. III-136	\$197,480,000	Starts:FY2034 Added: 2025
District-Wide Projects			OVERTON CLUSTER ELEMENTARY			HILLWOOD HIGH RENOVATION		
19BE0001 p. III-123	\$48,750,000	Starts:FY2031 Added: 2019	22BE0002 p. III-109	\$10,815,000	Starts:FY2027 Added: 2022	25BE0005 p. III-108	\$5,750,000	Starts:FY2027 Added: 2025
A Z KELLEY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS			MIDDLE SCHOOL SSMV PROGRAM		
19BE0003 p. III-114	\$125,010,000	Starts:FY2028 Added: 2019	22BE0003 p. III-138	\$62,130,000	Starts:FY2034 Added: 2022	25BE0006 p. III-136	\$58,230,000	Starts:FY2034 Added: 2025
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			GLENVIEW ELEMENTARY - RENOVATION			ROSE PARK MIDDLE RENOVATION		
19BE0006 p. III-139	\$38,600,000	Starts:FY2034 Added: 2019	22BE0004 p. III-108	\$5,160,000	Starts:FY2027 Added: 2022	25BE0007 p. III-137	\$57,070,000	Starts:FY2034 Added: 2025
GLENGARRY ELEMENTARY - RENOVATION			ELEVATOR REMEDIATIONS			SMITH SPRING ELEMENTARY RENOVATION		
19BE0010 p. III-139	\$61,400,000	Starts:FY2034 Added: 2019	23BE0001 p. III-113	\$24,680,000	Starts:FY2027 Added: 2023	25BE0008 p. III-137	\$47,400,000	Starts:FY2034 Added: 2025
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES			WAVERLY BELMONT ELEMENTARY RENOVATION		
19BE0011 p. III-119	\$56,360,000	Starts:FY2029 Added: 2019	23BE0002 p. III-107	\$5,000,000	Starts:FY2027 Added: 2023	25BE0009 p. III-107	\$1,022,500	Starts:FY2027 Added: 2025
MARSHALL, THURGOOD MIDDLE - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS			DVR AND CAMERA UPGRADES/REPLACEMENT		
19BE0014 p. III-139	\$33,410,000	Starts:FY2034 Added: 2019	23BE0004 p. III-138	\$31,820,000	Starts:FY2034 Added: 2023	25BE0010 p. III-103		Starts: Added: 2025
ROSS EARLY LEARNING CENTER - RENOVATION			HERMITAGE ELEMENTARY			ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE		
19BE0015 p. III-138	\$50,830,000	Starts:FY2034 Added: 2019	23BE0005 p. III-138	\$64,540,000	Starts:FY2034 Added: 2023	26BE0001 p. III-107	\$9,370,000	Starts:FY2027 Added: 2026
RUBY MAJOR ELEMENTARY - RENOVATION			ISAAC LITTON MIDDLE			MNPS DAY CARE FACILITY		
						26BE0002 p. III-138	\$65,930,000	Starts:FY2034 Added: 2026
						CHURCHWELL MUSEUM MAGNET ELEMENTARY		

Section 2: GSD projects

Schools	Transportation	Transportation
MNPS	Choose How You Move	Metro Transit Authority
26BE0003 p. III-137 \$26,570,000 Starts:FY2034 IVANETTA H DAVIS EARLY LEARNING CENTER Added: 2026	27CHYM07 p. III-301 \$225,905,064 Starts:FY2027 CHYM - Signals Added: 2027	15MT0002 p. III-309 \$50,272,000 Starts:FY2027 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES Added: 2015
26BE0004 p. III-137 \$51,970,000 Starts:FY2034 JOELTON MIDDLE Added: 2026	27CHYM08 p. III-352 \$164,106,000 Starts:FY2027 CHYM - Transit Centers and Park & Rides Added: 2027	15MT0003 p. III-310 \$20,867,000 Starts:FY2027 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT Added: 2015
26BE0005 p. III-137 \$75,700,000 Starts:FY2034 MADISON MIDDLE Added: 2026	27CHYM09 p. III-307 \$7,538,880 Starts:FY2027 CHYM - Transit Safety Upgrades Added: 2027	15MT0006 p. III-310 \$7,300,000 Starts:FY2027 RTA THROUGH MTA GRANT MATCHES Added: 2015
26BE0006 p. III-127 \$148,340,000 Starts:FY2033 STRATFORD STEM MAGNET Added: 2026	27CHYM10 p. III-307 \$180,000,000 Starts:FY2027 Choose How You Move (CHYM) - Transportation Infrastructure Enhancements Added: 2027	18MT0011 p. III-306 \$6,306,000 Starts:FY2027 DONELSON STATION IMPROVEMENTS Added: 2018
27BE0001 p. III-117 \$7,070,000 Starts:FY2027 HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS Added: 2027	27IT0006 p. III-303 \$642,400 Starts:FY2027 CHYM-Intercore Traffic Network downtown - phase 2 Added: 2027	26MT0002 p. III-305 \$10,200,000 Starts:FY2027 ANTIOCH TRANSIT CENTER Added: 2026
27BE0002 p. III-112 \$230,280,000 Starts:FY2027 MNPS PERFORMING ARTS CENTER Added: 2027	27IT0007 p. III-303 \$3,740,100 Starts:FY2027 CHYM Traffic Network - BCDR Added: 2027	Nashville Department of Transportation
27BE0004 p. III-107 \$3,500,000 Starts:FY2027 FACILITY CONDITION ASSESSMENT Added: 2027	27IT0008 p. III-302 \$1,200,000 Starts:FY2027 CHYM - Charlotte Pike Fiber Construction Phase 1 Added: 2027	18PW0002 p. III-312 \$15,000,000 Starts:FY2027 IT Upgrades Added: 2018
27BE0005 p. III-105 \$39,000,000 Starts:FY2027 MNPS WAREHOUSE Added: 2027	27IT0009 p. III-302 \$473,000 Starts:FY2027 CHYM - West End Traffic Network Phase 1 Added: 2027	22PW0001 p. III-318 \$144,000,000 Starts:FY2027 Sidewalk Construction Added: 2022
Transportation	27IT0010 p. III-302 \$1,200,000 Starts:FY2027 CHYM - West End Fiber Construction Phase 1 Added: 2027	22PW0002 p. III-313 \$735,837,700 Starts:FY2027 State of Good Repair Added: 2022
Choose How You Move	27IT0011 p. III-302 \$1,200,000 Starts:FY2027 CHYM - Nolensville Pike Fiber Construction Phase 2 Added: 2027	22PW0003 p. III-314 \$20,500,000 Starts:FY2027 Jefferson Street Multimodal Cap/Connector Added: 2022
27CHYM01 p. III-296 \$1,736,850,000 Starts:FY2027 CHYM - All-Access Corridors Added: 2027	27IT0012 p. III-301 \$459,800 Starts:FY2027 CHYM - Nolensville Pike Traffic Network - Phase 2 Added: 2027	22PW0004 p. III-315 \$25,000,000 Starts:FY2027 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors Added: 2022
27CHYM02 p. III-298 \$58,680,000 Starts:FY2027 CHYM - Bus Fleet Expansion & Replacement Added: 2027	27IT0013 p. III-301 \$528,000 Starts:FY2027 CHYM - Lebanon Pike Traffic Network - Phase 2 Added: 2027	22PW0005 p. III-348 \$150,000,000 Starts:FY2027 Safety/Vision Zero/Traffic Calming Added: 2022
27CHYM03 p. III-298 \$285,890,400 Starts:FY2027 CHYM - Bus Operations & Maintenance Facility Added: 2027	27IT0014 p. III-301 \$2,000,000 Starts:FY2027 CHYM - Lebanon Pike Fiber Construction - Phase 2 Added: 2027	22PW0006 p. III-352 \$90,000,000 Starts:FY2027 Active Transportation / Bikeways Added: 2022
27CHYM04 p. III-299 \$347,452,350 Starts:FY2027 CHYM - Complete Streets Program Added: 2027	27PC0001 p. III-305 \$81,600,000 Starts:FY2027 SoBro Transit Center Added: 2027	22PW0007 p. III-316 \$64,973,100 Starts:FY2027 Traffic Management Systems/Signal Upgrades Added: 2022
27CHYM05 p. III-308 \$15,120,000 Starts:FY2028 CHYM - Transit Stops and Shelter Improvements Added: 2027	Metro Transit Authority	22PW0008 p. III-312 \$5,000,000 Starts:FY2027 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair Added: 2022
27CHYM06 p. III-300 \$317,083,200 Starts:FY2027 CHYM - Sidewalks Added: 2027	15MT0001 p. III-309 \$28,250,000 Starts:FY2027 MATCHES FOR MTA FEDERAL AND STATE GRANT Added: 2015	

Section 2: GSD projects

Transportation

Nashville Department of Transportation

23PW0001 p. III-316	\$180,000,000	Starts:FY2027
Roadways		Added: 2023
23PW0004 p. III-316	\$125,000,000	Starts:FY2027
East Bank Infrastructure - Design and Development		Added: 2023
23PW0005 p. III-352	\$3,800,000	Starts:FY2027
Buddy Killen Circle - Roundabout Reconstruction		Added: 2023
23PW0006 p. III-352	\$46,100,000	Starts:FY2027
Internal East Bank Street Grid		Added: 2023
23PW0008 p. III-352	\$23,300,000	Starts:FY2027
Neighborhood Mobility Investments - East Bank		Added: 2023
23PW0011 p. III-353	\$750,000	Starts:FY2027
Bell Road Improvements / Design		Added: 2023
24PW0001 p. III-312	\$1,500,000	Starts:FY2027
Transportation Planning		Added: 2024
24PW0003 p. III-353	\$515,000	Starts:FY2027
Crossing Blvd to Hickory Hollow, Greenway Connection		Added: 2024
24PW0004 p. III-353	\$17,000,000	Starts:FY2027
Multi-Use Pathway Bridge over CSX & Ellington Parkway		Added: 2024
24PW0005 p. III-355	\$257,900	Starts:FY2027
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West		Added: 2024
24PW0006 p. III-349	\$10,000,000	Starts:FY2027
Nolensville Pike Vision Zero Project		Added: 2024
24PW0008 p. III-312	\$1,503,700	Starts:FY2027
Emerald Ash Borer Tree Removal		Added: 2024
24PW0011 p. III-354	\$12,600,000	Starts:FY2027
W. Trinity Lane Corridor & Area Transportation Improvement Needs		Added: 2024
24PW0012 p. III-355	\$111,900,700	Starts:FY2027
Connect Downtown Deployment		Added: 2024
25PW0002 p. III-312	\$1,500,000	Starts:FY2027
Build New Salt Bin		Added: 2025

Transportation

Nashville Department of Transportation

25PW0004 p. III-312	\$7,250,000	Starts:FY2027
Midtown Multimodal Infrastructure Improvements		Added: 2025
26PW0001 p. III-312	\$1,200,000	Starts:FY2027
Emergency Roof Repair Salt Bin		Added: 2026
26PW0009 p. III-317	\$80,000	Starts:FY2027
Oakhurst - Riverside Alley Realignment		Added: 2026
72PW210B2 p. III-355	\$564,000	Starts:FY2027
Central Pike Widening and Bridge Replacement		Added: 1972

FY 2026-27
through
FY 2031-32

MAYOR'S
DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$2,455,525,600	\$840,696,200	\$760,033,400	\$854,446,000	\$350,000			
Proposed Revenue Bonds	\$40,512,600	\$36,562,600	\$3,950,000					

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Prioritized by CM	Priority Rank Points	Funding request (thousands)							
				FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
190	24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY	3, 4, 6, 10, 12, 19, 22, 24, 35, AL-2, AL-3, AL-5	1 160	\$80,000							
225	23DS0001 New Parkwood/ Brick Church Pike Library- Planning and Construction	1, 2, 3, 7, 9, 17, 32, AL-1, AL-2	2 144	\$14,348							
189	20GS0008 Global Mall - Master Plan and Implementation	3, 9, 10, 12, 17, 28, 30, 31, 32, AL-1, AL-4	3 134	\$75,000							
91	27DS0028 New Fire Station in District 31/Antioch/Cane Ridge area	4, 8, 9, 10, 28, 31, AL-2	4 117	\$17,250							
248	23DS0008 Pedestrian Bridge (Peeler Park to Stones River Greenway)	3, 6, 9, 10, 17, 19, 28, 31, 32, AL-1, AL-4	5 115	\$2,844			\$30,430				
271	19PR0092 Replace Easley Community Center, upgrade to Regional	9, 17, 32, AL-1, AL-2, AL-4	6 95	\$22,593							
9	19DS0007 Old Harding From Hwy 70 S To Learning Ln	22, 35, AL-5	7 85	\$43,300							
59	25DS0093 Haywood Lane street design	27, 30	8 80	\$200			\$6,400				
95	27DS0043 Fountains of Musica	18, 19, 24, AL-1, AL-4, AL-5	8 80	\$30,000							
11	19DS0053 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, AL-1, AL-2	10 65	\$300							
94	27DS0041 Clarksville Pike Infrastructure Upgrades	1, 10	12 55	\$25,000							
92	27DS0031 Highland Rim Conservation Easement Support	1, 23, 34, 35, AL-4	12 55	\$7,000							
176	17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-2, AL-4	12 55	\$7,600							
188	19GS0008 Woodbine Replacement Clinic	12, 16, AL-2	15 53	\$50,000							
226	18PL0002 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	12, 13	16 51	\$4,500			\$28,137				
321	19DS0142 Construct Sidewalk On Vaughns Gap Rd	23	17 50	\$400			\$4,000				
286	27DS0007 Pocket Park acquisition at 12th and Holly	6	17 50	\$200			\$5,000				

Council Priority Projects											
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Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)					Beyond
						FY27	FY28	FY29	FY30	FY31	
275	27DS0013	South Inglewood Community Center improvements	7	17	50	\$1,156	\$12,840				
248	26DS0025	Oldham, Douglass Park, Cleveland Greenway	5	17	50	\$1,650	\$11,770				
340	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	17	50	\$800	\$8,100				
261	21DS0104	Paragon Mills Park - Renovation	30	17	50	\$144	\$1,550				
67	26DS0021	Traffic Light at Edmondson Pike & Holt Rd. Intersection.	4	17	50	\$125	\$275	\$1,600			
85	26DS0109	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	11	17	50	\$1,000					
68	26DS0029	Widen Shute Lane from Lebanon Road to Old Hickory Boulevard	11	17	50	\$4,000					
323	25DS0086	Lealand Ln Sidewalk and Cross Project	25	17	50	\$75					
281	19PR0038	Two Rivers Mansion Master Plan implementation	15	28	45	\$12,600					
255	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	28	45	\$8,242					
26	21DS0101	Walkable path on Davidson Rd	23	30	40	\$50					
9	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22, 35, AL-1	30	40	\$5,500					
12	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	30	40	\$50					
80	26DS0093	Re-pave Lickton Pike	10	33	35	\$1,200					
257	19PR0110	New park development at Cloverland/Edmondson Pike	4, AL-2	34	32	\$4,897					
274	25DS0081	Bellevue Regional Community Center Playground	22, 35, AL-2	34	32	\$910					
43	24DS0020	Traffic light at 21st and Portland	18	36	30	\$20	\$375				
262	26DS0100	Playground and walking track at Elizabeth Park	21	36	30	\$145	\$1,610				
26	21DS0106	Intersection improvement at Blackman Rd and Edmondson Pike	26	36	30	\$50					
117	04BE0013	GLENCLIFF HIGH RENOVATION	16, AL-1	36	30	\$156,240					
31	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	40	25	\$400					
91	27DS0027	Crosswalk to Antioch Pike indoor soccer fields	28, 31	40	25	\$150	\$100	\$1,000			
325	25DS0088	Belmont Park Terrace Sidewalk	25	40	25	\$45	\$1,300				
92	27DS0032	Metro Childcare Center	9, 10, 12, 32	40	25	\$1,000	\$8,000	\$20,000			
323	25DS0089	Granny White Sidewalk	25	40	25	\$120	\$500				
227	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, AL-2	45	22	\$19,274					
81	26DS0097	Elizabeth Park art installation - North Nashville History sculpture garden	21, AL-2	45	22	\$100	\$1,070				
333	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	48	20	\$800	\$7,360				
65	26DS0012	Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)	22	48	20	\$100					
205	23FD0002	Fire Station 43 - New	13	48	20	\$7,000	\$8,000	\$6,000	\$4,000		
275	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	48	20	\$887	\$9,500				

Council Priority Projects												
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Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)						
						FY27	FY28	FY29	FY30	FY31	FY32	Beyond
31	21DS0155	Crosswalk- Haywood Ln and Nolensville	27, AL-1	48	20	\$20	\$100					
291	22PR0013	Ted Rhodes Golf Clubhouse Meeting Room	21	48	20	\$3,150						
100	26DS0075	District 22 paving	22	48	20		\$650					
333	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	48	20	\$800	\$7,360					
246	19PR0044	Harpeth River Greenway - Frist Segment	AL-2, AL-5	56	17	\$3,895						
322	25DS0096	Concord Road Crosswalk & Sidewalk connection	4, 31	57	15	\$60	\$50	\$1,000				
86	26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	AL-5	57	15	\$5,000						
245	19PR0051	440 Greenway - All Phases	AL-3	57	15	\$10,684						
244	22PR0004	Browns Creek Greenway - 440 to Cumberland River	AL-3	57	15	\$32,445						
285	23DS0026	Cecil Rhea Crawford Park Land Purchase	33	57	15	\$2,275						
283	25PR0001	Mariposa Park Master Plan Implementation	33	57	15	\$9,000						
99	27DS0036	District 8 Water Study	8	57	15	\$1,000						
100	27DS0037	Road Expansion Study	8	57	15	\$1,000						
247	20PR0001	Greenway - Charlotte Corridor Rail with Trail	AL-3	57	15	\$37,842						
89	27DS0019	Chandler Rd turn lane into Dodson Elementary	12	66	13	\$75						
51	25DS0039	Improved signalization at OHB and Central Pike	12	66	13	\$15						
275	19DS0067	Antioch Community Center Renovation	28, AL-2	68	12	\$100	\$1,030					
326	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1	68	12	\$50	\$500					
222	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	17, AL-2	68	12	\$2,000	\$1,999	\$2,000	\$2,119			
280	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33, AL-3	68	12	\$29,383						
33	22DS0044	New school in Antioch cluster	8, AL-2	68	12	\$4,000	\$10,000	\$35,910				
325	26DS0065	Sidewalks - Hobson Pike	8	74	10	\$316	\$300	\$6,300				
84	26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	74	10	\$40	\$400					
83	26DS0104	Intersection Improvements at Cane Ridge and Old Hickory	33	74	10	\$100	\$1,000					
14	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	74	10	\$1,500						
36	23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	74	10	\$125						
259	27DS0003	Whites Creek Park expansion and upgrades	1	74	10	\$225	\$2,475					
320	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	18	74	10	\$50	\$500					
256	26DS0090	Brookmeade Park Improvements	35	74	10	\$110	\$1,880					
19	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	15	74	10	\$60						
21	20DS0087	Road Improvements - Old Hickory Blvd	33	74	10	\$5,000						

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)						
						FY27	FY28	FY29	FY30	FY31	FY32	Beyond
256	26DS0076	McCabe Community Center Playground	24	74	10	\$700						
71	26DS0038	Hawk Crossings	AL-5	74	10	\$200						
75	26DS0063	Traffic Signal - Antioch High	8	74	10	\$50	\$50	\$500				
100	26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	74	10		\$550					
231	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	AL-4	74	10	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
327	26DS0059	Haynes Park Drive Lights and Sidewalks	1	74	10	\$180	\$300	\$3,273				
38	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	74	10	\$20	\$300					
74	26DS0056	Pavement of Lickton Pike	1	74	10	\$1,200	\$1,200					
32	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	74	10	\$10	\$200					
289	19PR0108	Ted Rhodes Golf Course - Putting Green expansion	21	74	10	\$150						
24	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	74	10	\$20	\$250					
327	26DS0073	Sweetbriar sidewalks	18	74	10	\$70	\$120	\$850				
37	23DS0022	Antioch Pike Widening	28	74	10	\$70	\$7,000					
54	25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	74	10	\$1,500	\$10,000	\$25,000				
336	21DS0148	Linden sidewalks	18	74	10	\$180	\$1,710					
69	26DS0031	ADA Compliant Ramp	12	74	10	\$5	\$20					
265	19DS0035	Cecil Rhea Crawford Park Improvement	33	74	10	\$50	\$260					
54	25DS0055	Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.	18	74	10	\$65	\$50	\$750				
42	24DS0019	Crosswalk on 12th at Dallas	18	74	10	\$10						
64	26DS0007	Turn lane on Elm Hill Pike onto Trails End Ln	13	74	10	\$500						
117	04BE0024	MCGAVOCK HIGH RENOVATION	12	74	10	\$249,500						
324	23DS0101	Sidewalk improvement on Burkitt	31	74	10	\$1,250						
267	26DS0033	Small Dog Park at Two Rivers Dog Park	15	74	10	\$65	\$675					
254	19PR0103	Wave Country -- Add new features and renovate	15	74	10	\$8,904						
53	25DS0047	Nolensville Pike Streetscape Redesign	16	74	10	\$2,000	\$4,000	\$15,000				
70	26DS0036	Change street parking Patterns on Nolensville Pike	16	74	10	\$20	\$100					
70	26DS0034	Safety Improvements at E. Thompson and Lawndale	16	74	10	\$50	\$50	\$500				
58	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	74	10	\$750						
88	27DS0017	Road Visibility on Mt View Rd at Apple Orchard Trail	8	74	10	\$25	\$50					
51	25DS0038	Crosswalks at S. New Hope and John Hagar	12	74	10	\$15	\$50					
44	24DS0031	Road Improvements - Old Hickory Blvd	33	74	10	\$100	\$2,000	\$8,000				

Council Priority Projects											
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Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
342	21DS0050	Ewing Drive Sidewalk Project	2	115	9	\$620	\$6,118				
228	23PL0001	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	2, AL-3	115	9					\$4,500	\$37,654
90	27DS0024	Safe Routes to Schools - Stanford Montessori Elementary	15	117	8	\$75					
226	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, AL-2	118	7	\$27,383					
240	22PR0015	Two Rivers Skatepark Repairs	15	118	7	\$871					
341	21DS0023	Sidewalks around Pennington Elementary School	15, AL-2	118	7	\$240	\$2,400				
327	26DS0062	Sidewalks - Mt View	8, AL-2	118	7	\$175	\$200	\$3,500			
273	19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	12, AL-2	118	7	\$44,520					
55	25DS0057	Crosswalk at 19th Av S and Grand	18	123	5	\$10	\$30				
46	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33	123	5	\$20	\$400				
263	25DS0003	Whites Creek Park Improvements	3	123	5	\$300	\$3,210				
326	26DS0081	Woodmont Blvd Sidewalk Project	24	123	5	\$850	\$3,000	\$15,000			
344	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	123	5	\$600	\$6,118				
226	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	123	5	\$28,137					
335	21DS0152	Sidewalks on Rural Hill Road	28	123	5	\$4,000	\$36,720				
342	21DS0150	Sidewalks on Una Antioch Pike	28	123	5	\$1,250	\$12,330				
89	27DS0021	Hermitage Recycling Center	12	123	5	\$500	\$170	\$1,000			
328	26DS0077	Sharondale Drive Sidewalk	24	123	5	\$200	\$650	\$3,000			
340	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	123	5	\$200	\$1,890				
85	26DS0111	Traffic Calming on Daisy Trail	8	123	5	\$20	\$80				
90	27DS0023	Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18)	15	123	5	\$100					
27	21DS0111	Sidewalk and Road Improvement for Hamilton Church	8	123	5	\$5,000					
75	26DS0064	Traffic Signal	8	123	5	\$50	\$50	\$500			
34	23DS0010	Tulip Grove/Central Pike Light Improvements	12	123	5	\$22	\$280				
86	27DS0004	Repaving - Edmondson Pike	4	123	5	\$261					
240	19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	123	5	\$5,564					
349	27DS0018	Traffic Calming on Seasons Drive	8	123	5	\$25					
16	19DS0156	Signalization On Una Antioch Pike	28	123	5	\$350					
18	20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12	123	5	\$26,195					

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
223	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	AL-3	123	5	\$3,546	\$1,931	\$922	\$3,123	\$7,575	\$19,296	\$9,900
257	19PR0056	Madison Station Boulevard Park	3	123	5	\$8,458						
69	26DS0030	Light at the S. Mt. Juliet Road/Hobson Pike intersection	12	123	5	\$50	\$50	\$500				
18	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	123	5	\$750						
335	21DS0152	Sidewalks on Rural Hill Road	28	123	5	\$4,000	\$36,720					
70	26DS0037	Safety Crossings	17	123	5	\$200						
73	26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	123	5	\$50	\$50	\$500				
348	24DS0030	Traffic calming in Carothers Farm	33	123	5	\$85						
62	25DS0112	Woodmont ped/bike/bus improvements	24	123	5	\$400						
27	21DS0123	Hartman Park Connection Project	2	153	4	\$2,970						
345	22DS0029	Cliff Road Sidewalk Project	2	153	4	\$50	\$490					
345	24DS0009	Youngs Lane Sidewalk Project	2	153	4	\$300	\$2,900					
40	23DS0131	Haynes Middle School Park/Playground	2, AL-2	153	4	\$150	\$1,685					
228	25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	AL-2	157	2	\$11,427						
354	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	2	157	2	\$12,600						
16	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	AL-2	157	2	\$2,500						
226	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	157	2	\$3,000	\$13,505					
318	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cotton Lane.	AL-2	157	2	\$100	\$1,049					
265	20DS0011	Multi-purpose Fields	AL-2	157	2	\$10,000	\$15,000					
265	21DS0049	Lock One Park Project	2	157	2	\$310	\$3,320					
285	21DS0052	New Trinity Hills Park Project	2	157	2	\$102	\$1,100					
228	17PL0003	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	157	2			\$4,000	\$31,615			
29	21DS0136	Main Street Pedestrian/Bus Improvements	AL-2	157	2	\$50						
266	23DS0016	Renovated Playground for Charlotte Park	AL-2	157	2	\$700						
220	17AR0001	Madison Area Public Art Projects	AL-2	157	2	\$500						
225	25DS0022	Kirkpatrick Park Library	AL-2	157	2	\$27,368						
67	26DS0018	Ewing Drive and Vista Lane Pedestrian Crossing	2	157	2	\$20	\$240					
61	25DS0103	New bus stop at Old Hickory Blvd & Highway 100	AL-2	157	2	\$1,237						
67	26DS0020	West Trinity Lane and Scruggs Lane Intersection Safety	2	157	2	\$50	\$50	\$500				

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
270	19PR0086	Madison Regional Community Center Expansion. Upgrade to Megacenter	AL-2	157	2	\$20,924					
63	25DS0115	Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	2	157	2	\$30	\$100				
62	25DS0113	Feasibility Study of Roundabout at West End, Elliston Place, and 25th	AL-2	157	2	\$1,500	\$5,000	\$10,000			
329	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	AL-2	157	2	\$3,400					
66	26DS0017	Olivet Church Culvert/Drain Repair	2	157	2	\$325					
51	25DS0034	Old Hickory Arts Center Park creation	AL-2	157	2	\$300	\$3,210				
335	26DS0019	Aldrich Drive Sidewalk	2	157	2	\$65	\$90	\$600			
71	26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	AL-2	157	2	\$9,400					
82	26DS0101	Decongest Smith Springs and Bell Road Intersection	AL-2	157	2	\$100	\$200	\$500			
82	26DS0102	Softball Field Lights - Cane Ridge High School	32	157	2	\$1,000					
265	27DS0029	Renovate park on Antioch Pike	32	157	2	\$500	\$5,000	\$8,000			
58	25DS0087	District 25 - Bus Stop Update	AL-2	157	2	\$2,000					
326	27DS0002	North Avondale Circle Sidewalk Project	2	187	1	\$60	\$100	\$600			
65	26DS0010	Rescue Mission N and S (Women's and Men's) Safe Crossing	AL-2	187	1	\$20	\$240				
250	25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	2	187	1	\$6,300					
57	25DS0070	Farmers Market Bus Stop	AL-2	187	1	\$25					
322	25DS0097	Complete Sidewalk in Ridgeview	32	187	1	\$75					
227	22PL0001	NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	AL-2	187	1			\$4,500	\$25,292		
268	26DS0112	Riverfront Improvements	AL-2	187	1	\$963	\$10,700				
326	27DS0001	Avondale Circle Sidewalk Project	2	187	1	\$40	\$100	\$400			

19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 S TO LEARNING LN

Concept Map Lower tier Center or Corridor

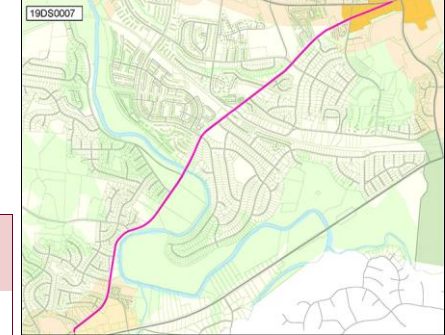
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases
Capital group Mayor's Priority: Moves Council Districts: **22, 34, 35**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **7** out of 187



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$43,300,000							
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

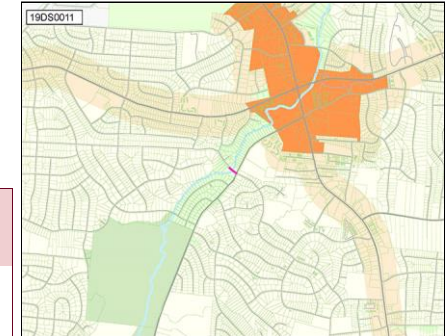
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.
Capital group Mayor's Priority: Moves Council District: **26**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

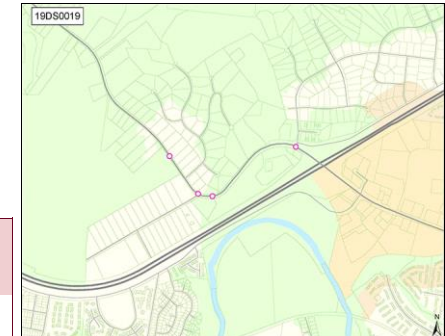
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S
Capital group Mayor's Priority: Moves Council District: **22**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **30** out of 187



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

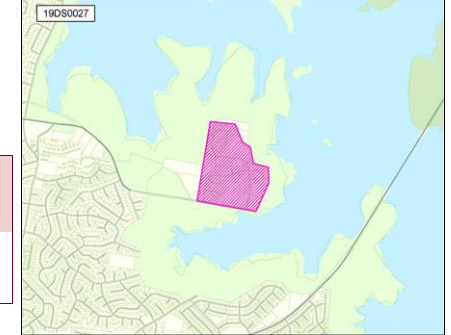
Repave Roads Within Chatham Pointe Subdivision
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 33



Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

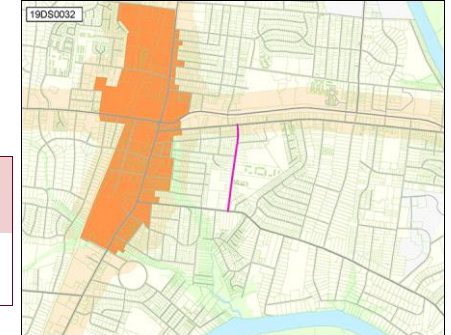
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 9



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$400	\$3,600				
Phase	Plan/Study	Build/Purchase				



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

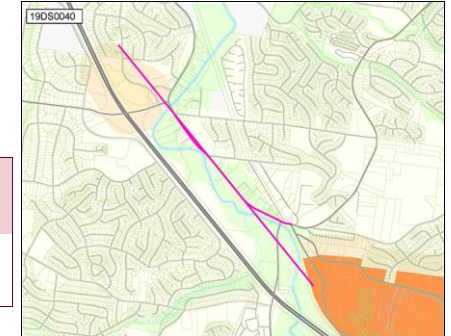
From Reeves Road to Blue Hole Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 28, 32



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10,000					
Phase	Build/Purchase					



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

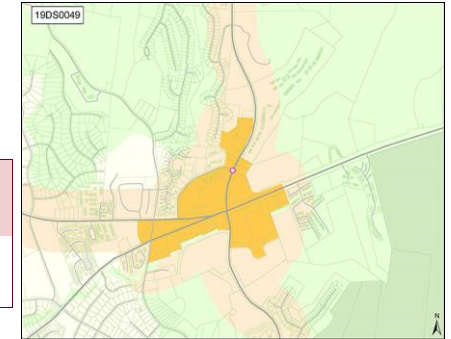
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

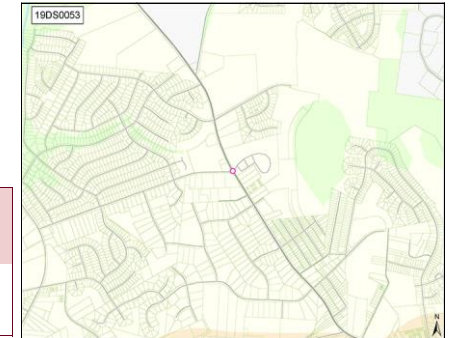
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 10 out of 187

Council District: 2



Efficient government criteria Low
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

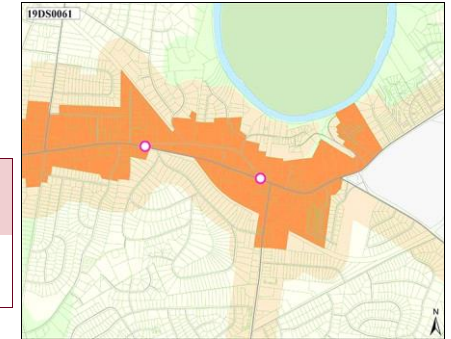
Lebanon Pike / Old Lebanon Pike Intersection Improvement
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 15



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

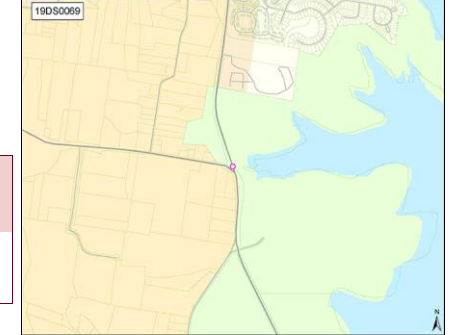
Traffic Signal At Intersection Of Couchville Pike At Bell Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 13



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

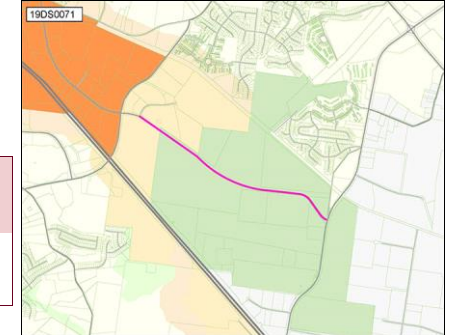
Extend Crossings Blvd To Old Hickory Blvd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

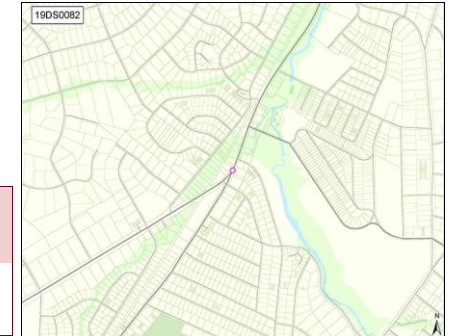
Redesign Intersection Of Hwy 70 & Hwy 100 Split
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 30 out of 187

Council District: 34



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

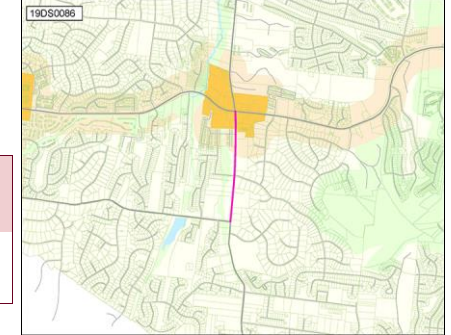
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 4



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$4,900					
Phase	Build/Purchase					



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

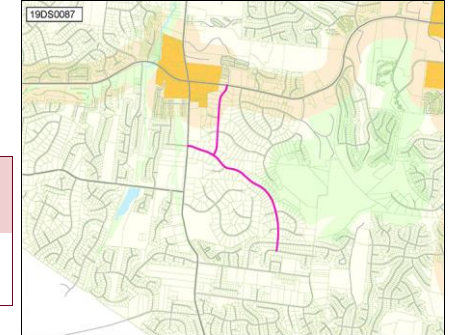
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 4



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

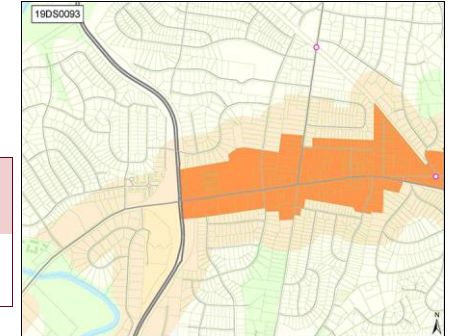
Quiet Zones On Music City Star Rail Crossings In District 15
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 15



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,750					
Phase	Build/Purchase					



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Road Improvements And Connection For Culbertson Rd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 31



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 12, 13



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

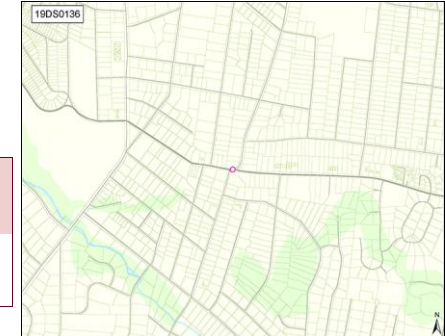
Harding Pl And Lynwood Intersection Improvement
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$3,050,000							
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map Supports existing conditions

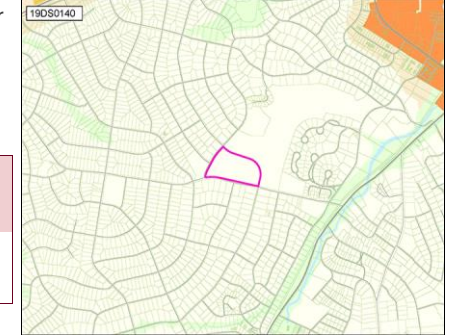
Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
Capital group Mayor's Priority: Grows *Council District: 23*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,325						
Phase	Build/Purchase						



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

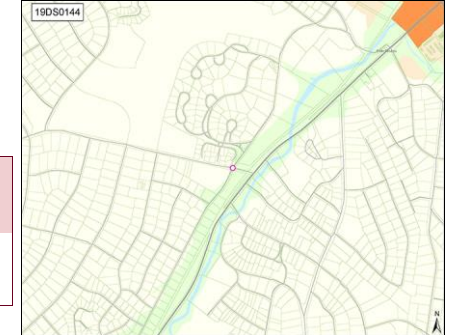
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Determine feasibility of improving traffic flow at this intersection.
Capital group Mayor's Priority: Moves *Council District: 23*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

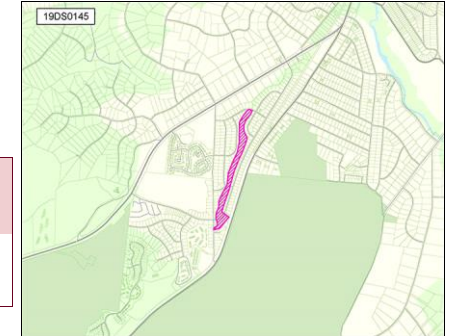
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area
Capital group Mayor's Priority: Grows *Council District: 23*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$5,500					
Phase	Build/Purchase					



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Project Type **Single asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves** Council Districts: **12, 13**

Guiding Principles **Low**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1003: Preferred in FY2027**

Council priority **157** out of 187

Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Project Type **Single asset**

At Una Antioch Pike and Mt. View

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves** Council Districts: **28, 32**

Guiding Principles **Medium**

MPC rec priority **B** Recommend as planned if funding available

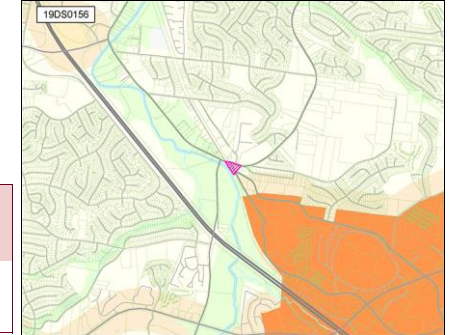


Dept priority **1003: Preferred in FY2027**

Council priority **123** out of 187

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map Green Network

Project Type **Single asset**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves** Council District: **32**

Guiding Principles **Medium**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1003: Preferred in FY2027**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$65,000							
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

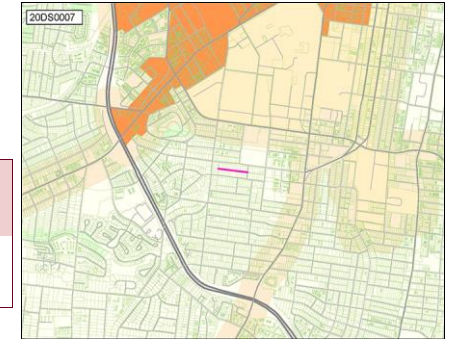
Between 25th Avenue and Natchez Trace. Includes paving the alley
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed Revenue Bonds	\$441						
Phase	Build/Purchase						



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

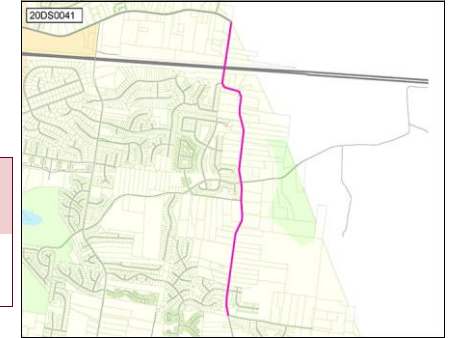
Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 12



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

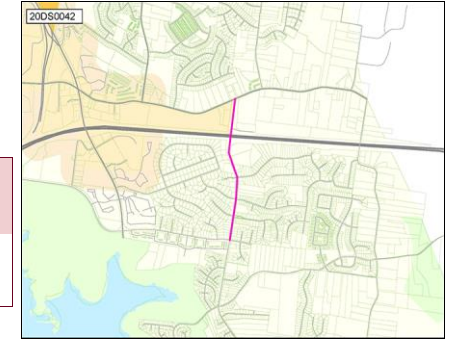
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 12



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

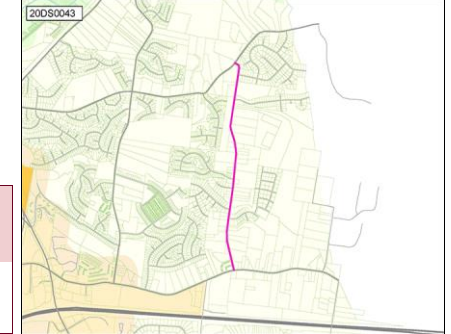
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
Capital group Mayor's Priority: Moves *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map Lower tier Center or Corridor

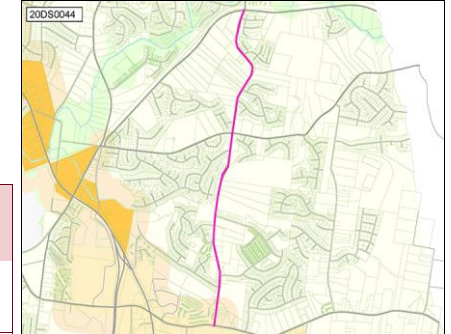
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
Capital group Mayor's Priority: Moves *Council Districts:* **11, 12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

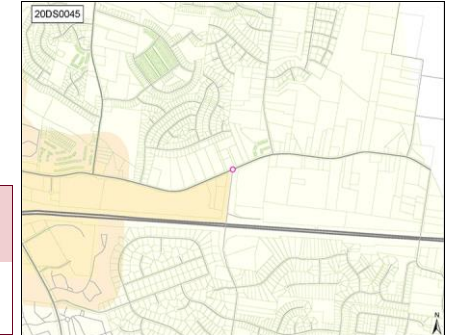
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Turn lane completion Central Pike to North New Hope Road
Capital group Mayor's Priority: Moves *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

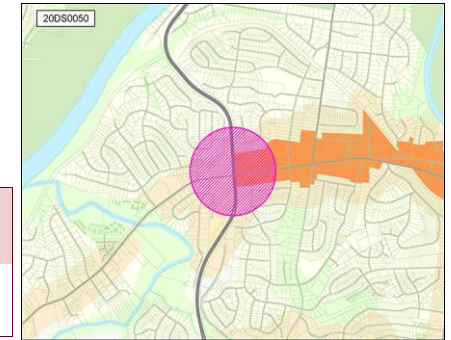
Pedestrian Study for Lebanon Road and Briley Parkway
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 15



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

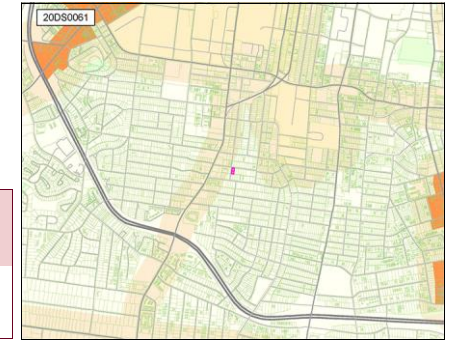
1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18



Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$83,000							
Proposed Revenue Bonds	\$83						
Phase	Build/Purchase						



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th. MWS has estimated cost of project to be \$3 million.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18



Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$3,325,000							
Proposed Revenue Bonds	\$3,325						
Phase	Build/Purchase						



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium

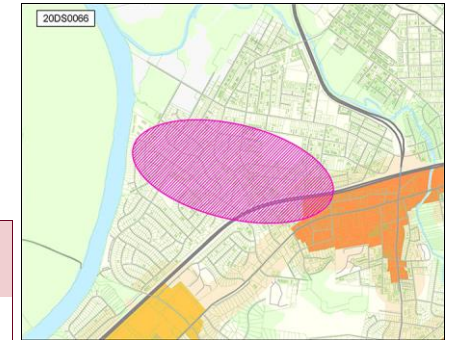
Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$275						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



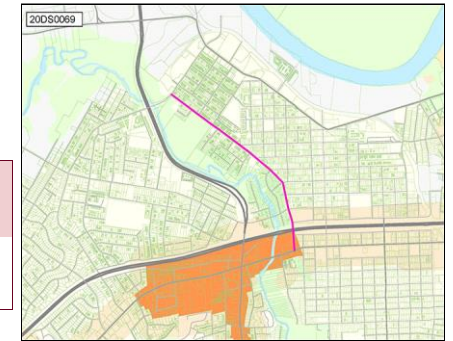
Efficient government criteria Low

Condition, Project need

Pave Morrow Rd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 20

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Project Type Single asset
Asset Type Other
Guiding Principles Low



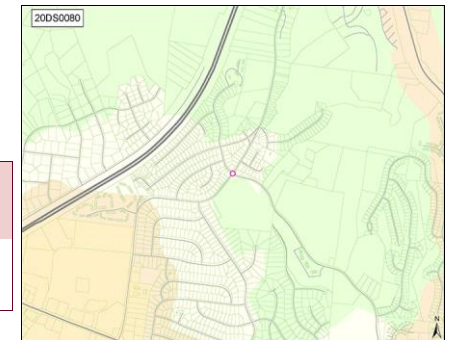
Efficient government criteria Low

Project need

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 22

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map Supports existing conditions



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Concept Map Location to be determined

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

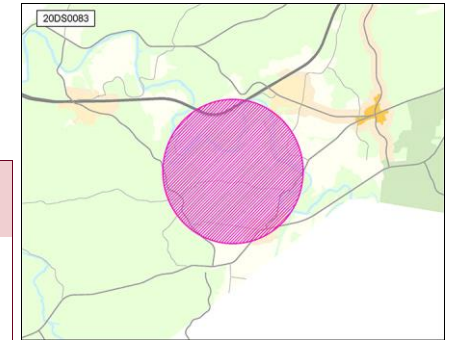
Construct a Police Precinct in Bellevue Area
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 22, 35



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,000	\$8,000	\$35,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

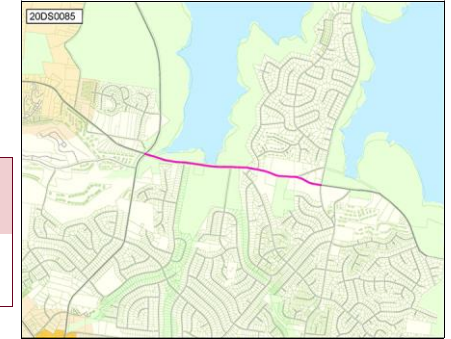
Widening Smith Springs Road from Anderson Road to Bell Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 29



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

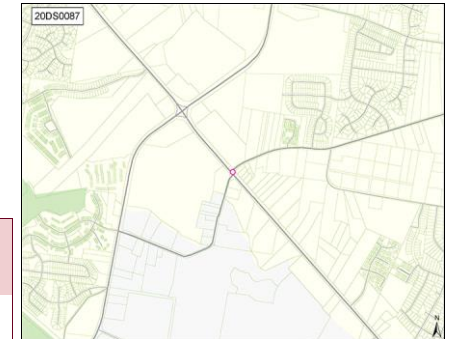
Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 33



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

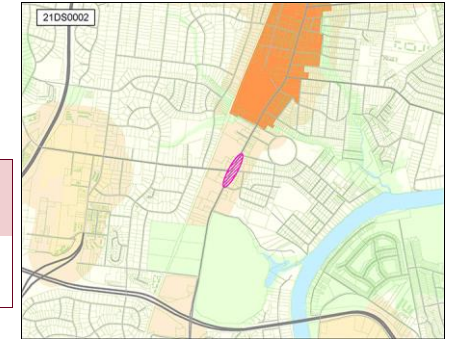


Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
Capital group Mayor's Priority: Moves *Council District: 7*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

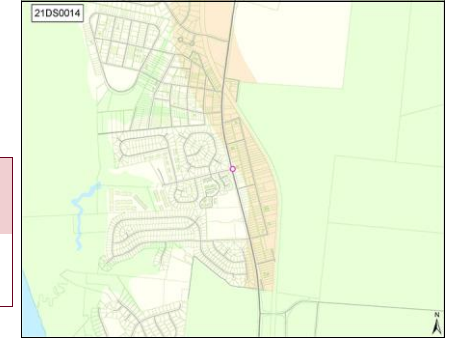


Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Traffic light at Southfork Blvd and Old Hickory Blvd
Capital group Mayor's Priority: Moves *Council District: 11*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

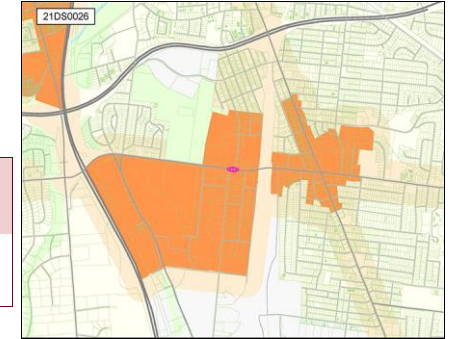


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern
Capital group Mayor's Priority: Moves *Council District: 16*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map First Tier Center or Corridor



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

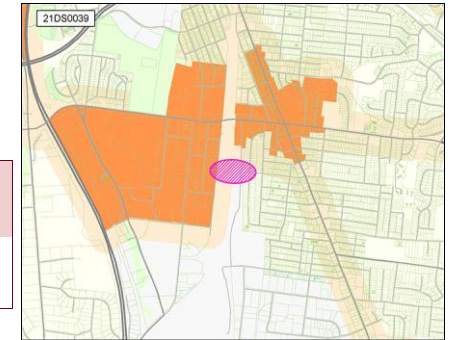
Extend Morton Avenue across/through Radnor Yards
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 16



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

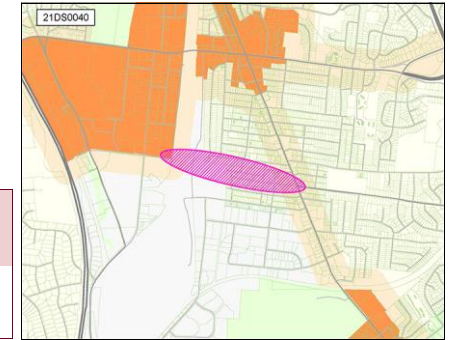
Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 16



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

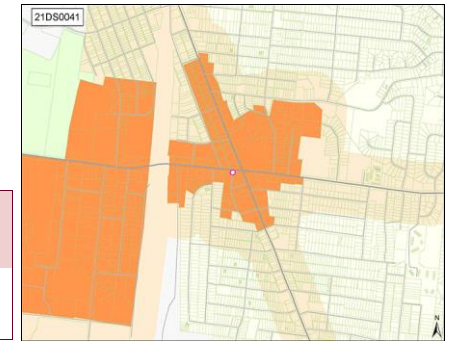
Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 16



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

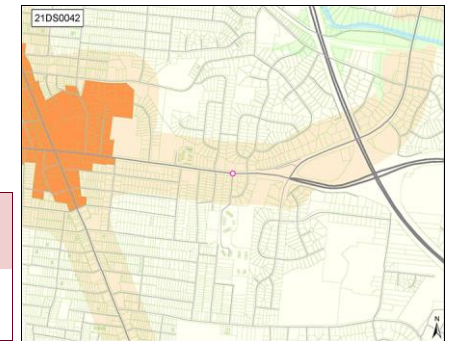


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
 Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

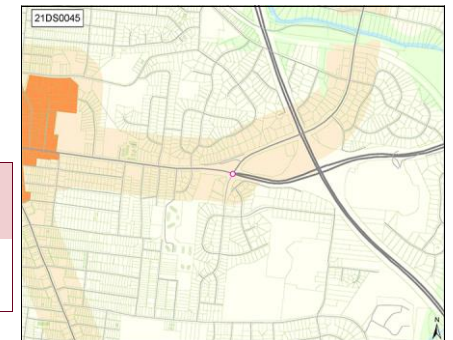


Efficient government criteria Low
 Project need

Resurface the intersection at Thompson and Southlake.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
 Council District: 16

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

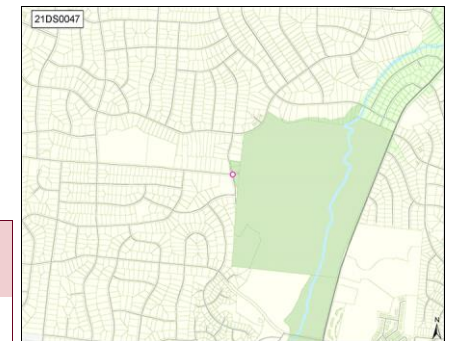


Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187
 Council District: 27

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

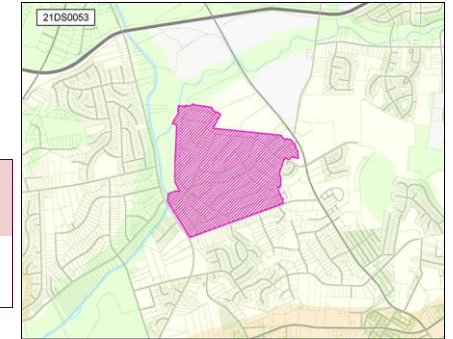


Efficient government criteria Low
 Project need

A study of the underlying reasons for the constant flooding in Haynes Manor.
Capital group Mayor's Priority: Grows *Council District: 2*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed Revenue Bonds	\$539						
Phase	Build/Purchase						

Concept Map Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

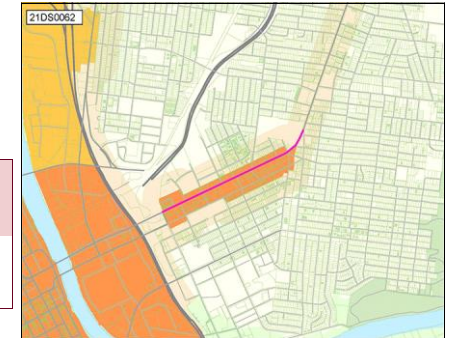


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Replace all lighting on Main Street from 5th to 11th.
Capital group Mayor's Priority: Grows *Council District: 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.
Capital group Mayor's Priority: Moves *Council District: 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

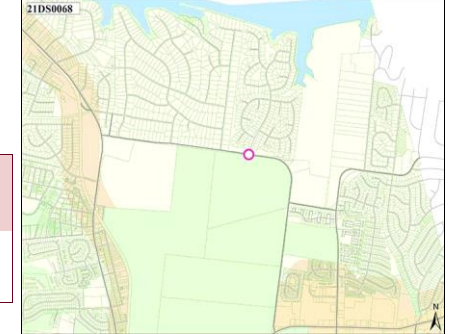
Install traffic signals at Shutes Lane and Brandywine Pointe
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 11



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

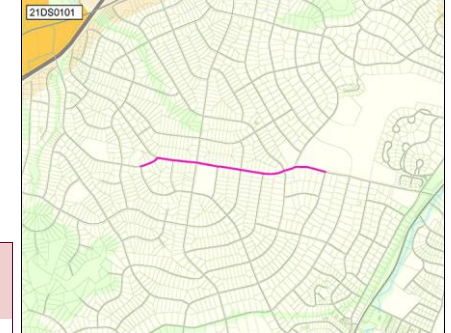
Council District: 23



Efficient government criteria Medium
 Planning context, Project need

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 30 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0106 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

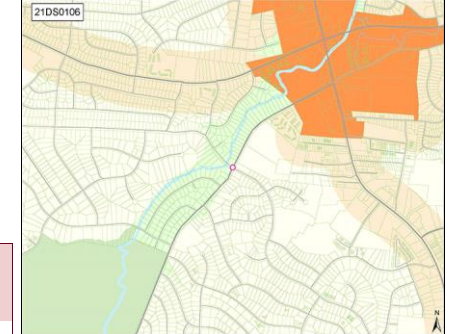
Council District: 26



Efficient government criteria Medium
 Project need

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 36 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

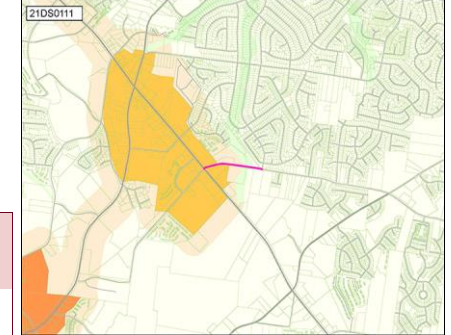
The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187
Council District: 29

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

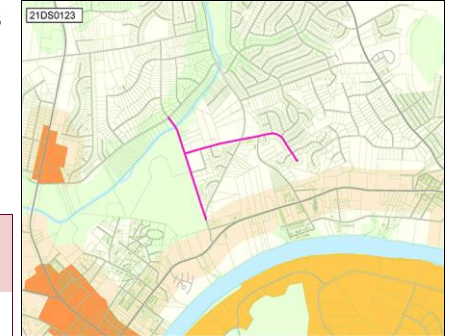
Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 153 out of 187
Council District: 2

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

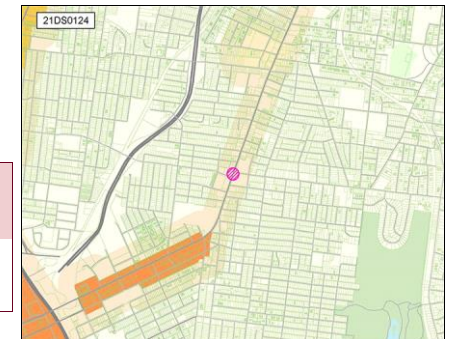
Install intersection realignment identified as high priority need in NashvilleNext



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council Districts: 5, 6

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



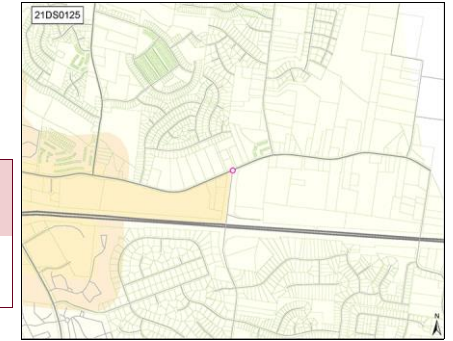
Efficient government criteria Medium
 Planning context, Project need

Add a stop light at S. New Hope and Central Pike
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 12

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



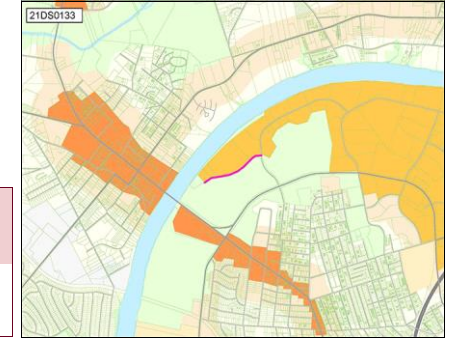
Efficient government criteria High
 Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



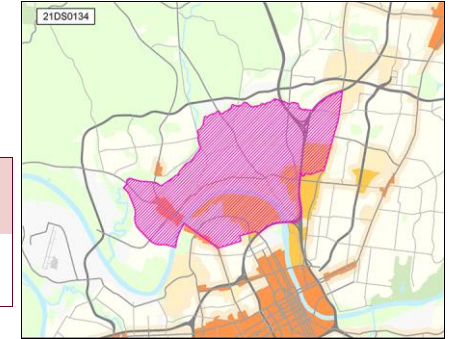
Efficient government criteria Low
 Project need

Build more covered bus shelters
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map Aligned with NashvilleNext



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

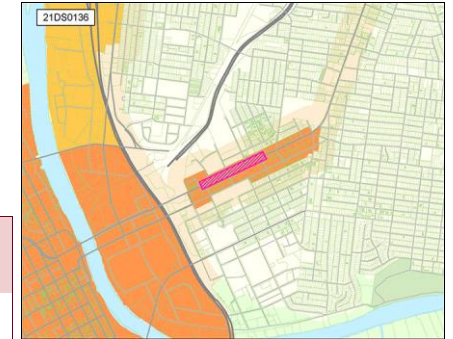
Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187
Council Districts: 5, 6

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

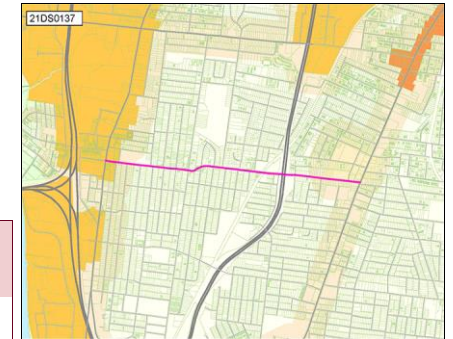
Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 5

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

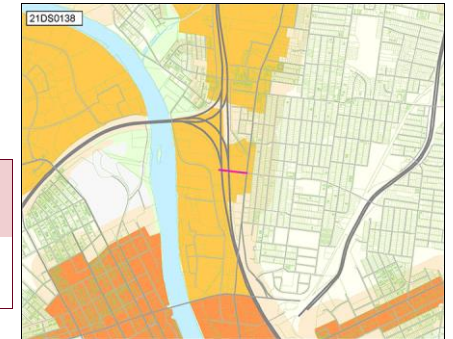
Infrastructure improvements related to 'River North' Development Proposal



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 19

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$44,278,100							
Proposed G.O. Bonds	\$44,278						
Phase	Build/Purchase						



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

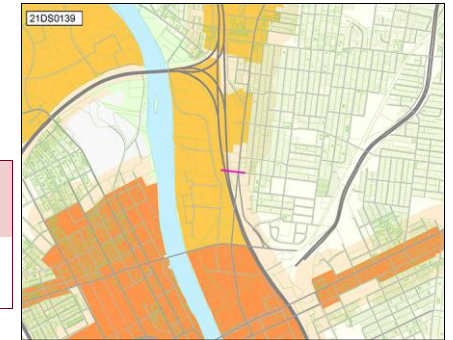


Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal
Capital group Mayor's Priority: Moves *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

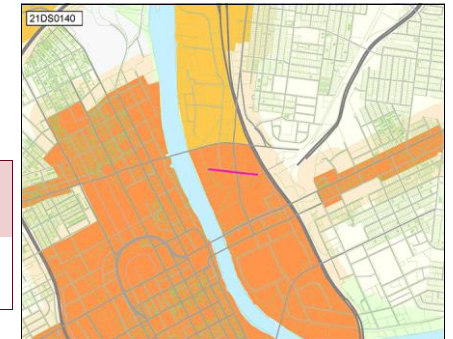


Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal
Capital group Mayor's Priority: Moves *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

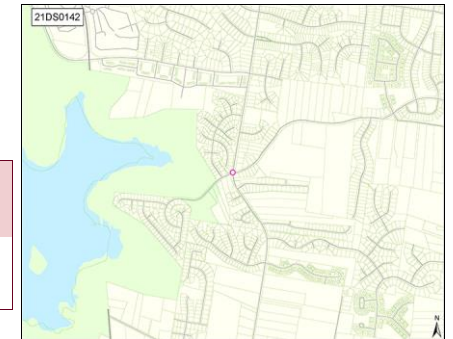


Efficient government criteria Medium
 Planning context, Project need

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road
Capital group Mayor's Priority: Moves *Council District: 12*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

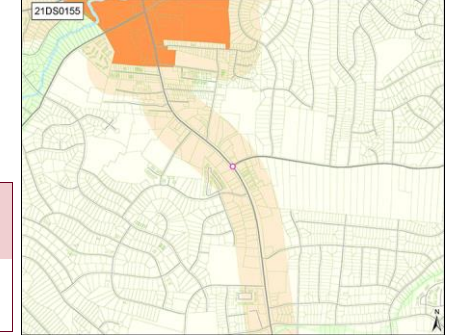
Crosswalk at the intersection of Haywood and Nolensville
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 48 out of 187

Council District: 27



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

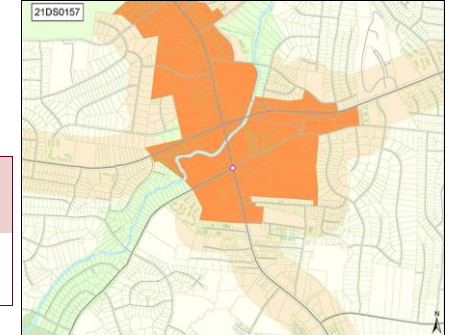
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 26



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						



22DS0015 Resubmitted-Not Started

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

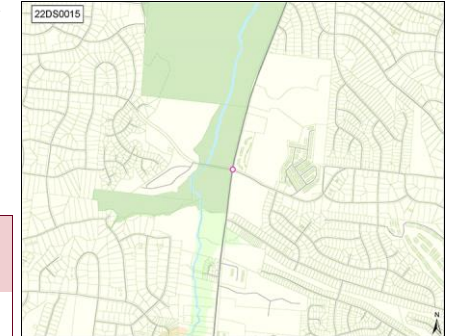
Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 40 out of 187

Council District: 27



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

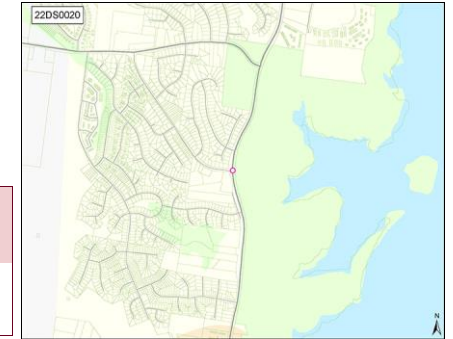
Installation of traffic lights at Bell Rd and Trails End Lane
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 13



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$210,000							
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

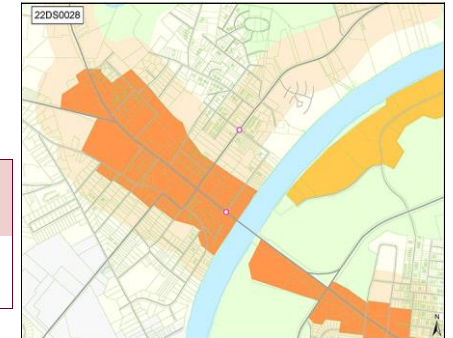
Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$470,000							
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

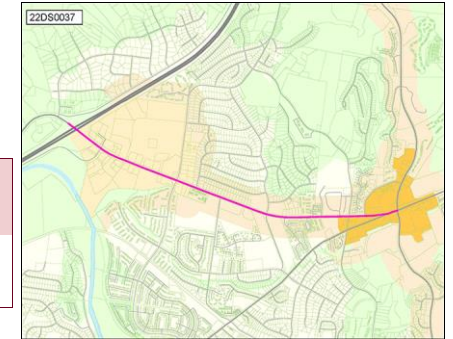
Study how to make 70s more driver and pedestrian safe
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 22



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



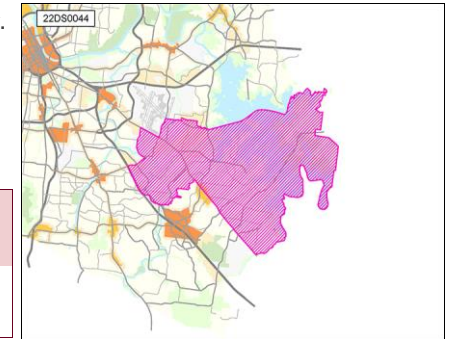
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Additional schools needed in the area to help accomodate schools being at or approaching capacity.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 68 out of 187

Council Districts: 12, 28, 30, 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



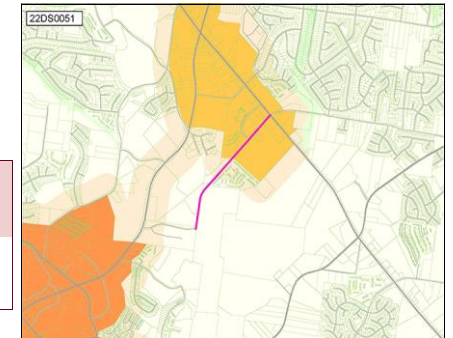
Efficient government criteria Low
 Project need

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$281	\$281				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



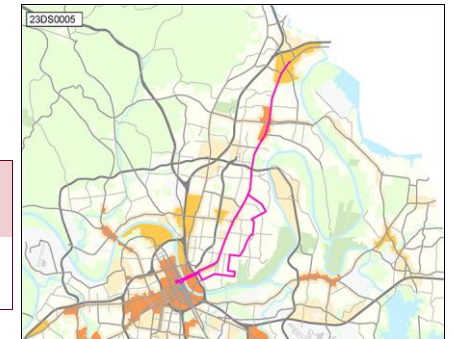
Efficient government criteria Low
 Planning context

Improve all WeGo bus stops (route 56 & 4) with bench and cover
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Concept Map Lower tier Center or Corridor

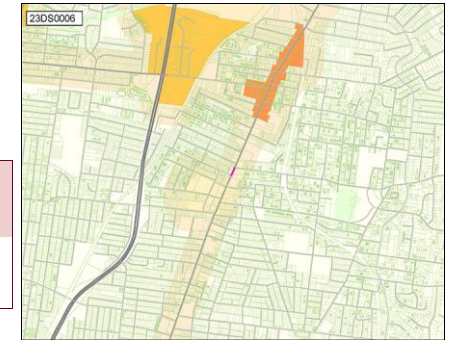
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Improve the intersection at Cahal and Gallatin to improve safety for pedestrians and drivers
Capital group Mayor's Priority: Moves *Council District: 7*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Concept Map Lower tier Center or Corridor

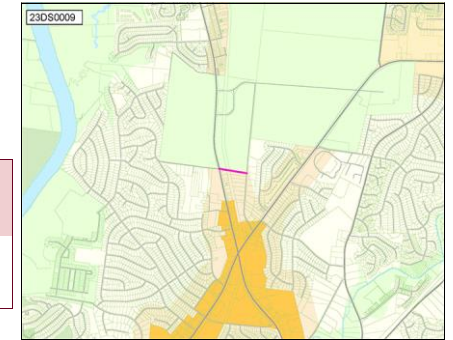
Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
Capital group Mayor's Priority: Moves *Council District: 11*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$150	\$1,500				
Phase	Plan/Study	Build/Purchase				



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Concept Map Lower tier Center or Corridor

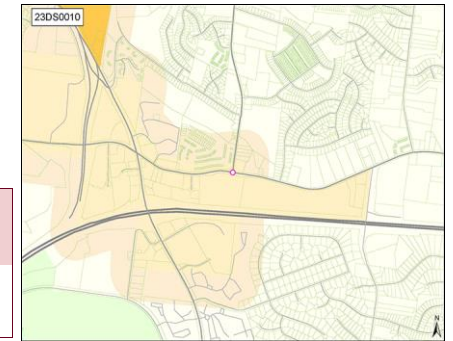
Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Request improved signalization at the intersection of Tulip Grove and Central Pike
Capital group Mayor's Priority: Moves *Council District: 12*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$22	\$280				
Phase	Plan/Study	Build/Purchase				



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

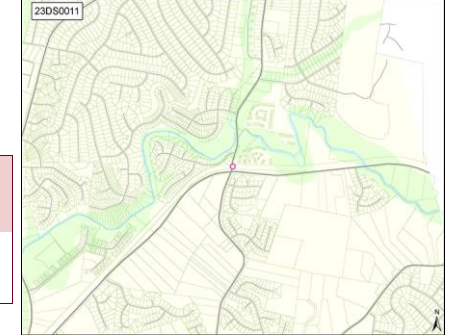
Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Capital group Mayor's Priority: Moves *Council Districts:* **11, 12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

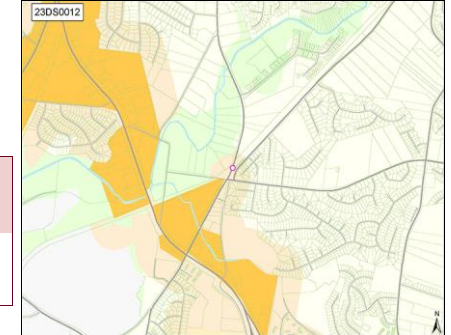
Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Capital group Mayor's Priority: Moves *Council District:* **12**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

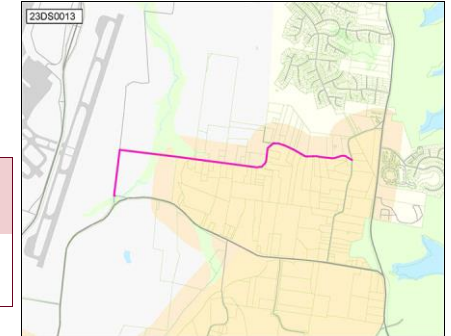
Infrastructure improvements to stay ahead of potential development of area

Capital group Mayor's Priority: Moves *Council District:* **13**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area
Capital group Mayor's Priority: Moves *Council District: 13*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

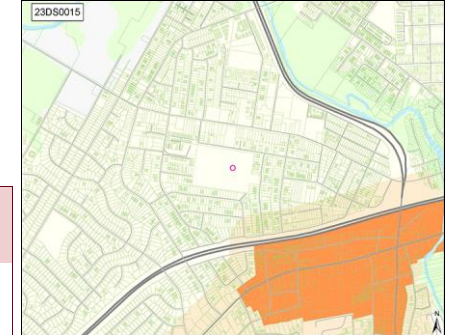


Efficient government criteria Medium
 Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping
Capital group Mayor's Priority: Grows *Council District: 20*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,239						
Phase	Plan/Study						

Concept Map Supports existing conditions



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

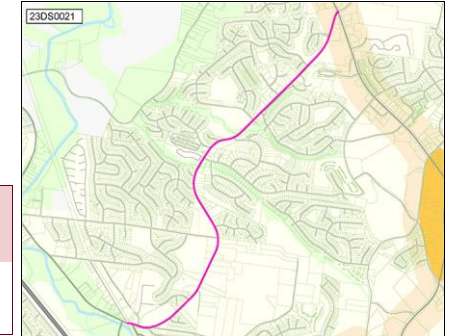


Efficient government criteria Medium
 Planning context, Project need

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
Capital group Mayor's Priority: Moves *Council District: 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

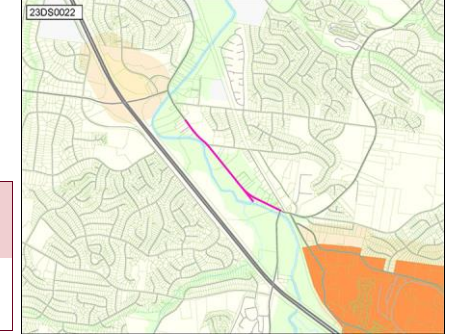
Widen Antioch Pike to Blue Hole Rd.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 28



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$70	\$7,000					
Phase	Plan/Study	Build/Purchase					



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

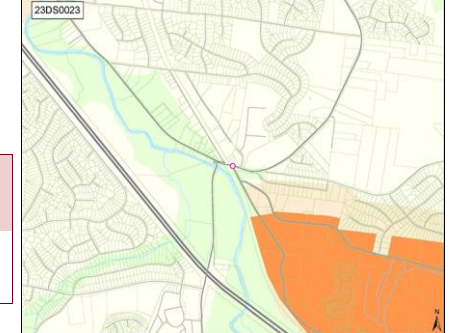
Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$25	\$400					
Phase	Plan/Study	Build/Purchase					



23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

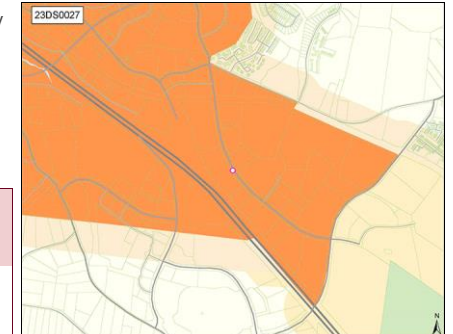
Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$98						
Phase	All stages						



23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

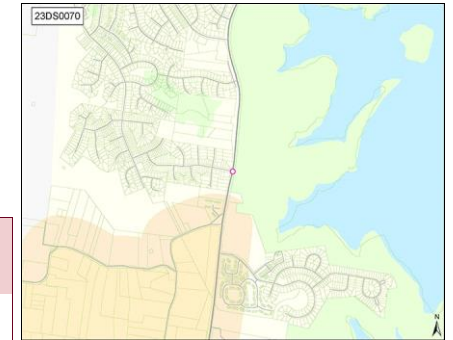
Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187
Council District: 13

Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$320,000							
Proposed G.O. Bonds	\$20	\$300					
Phase	Plan/Study	Build/Purchase					



23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

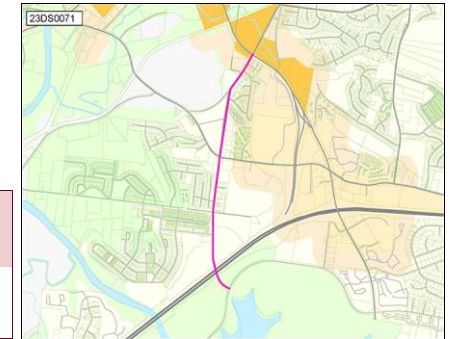
Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 14

Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$2,700,000							
Proposed G.O. Bonds	\$2,700						
Phase	All stages						



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

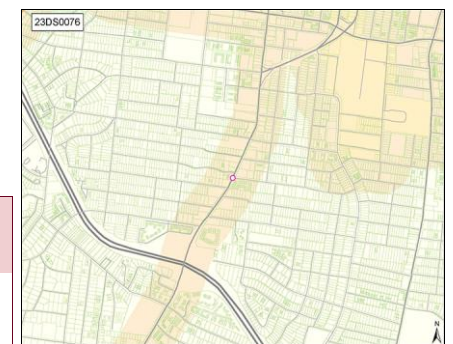
21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 18

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$330,000							
Proposed G.O. Bonds	\$30	\$300					
Phase	Plan/Study	Build/Purchase					



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

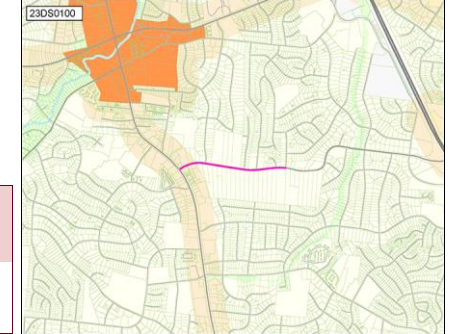
Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 27

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$2,140,000						
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

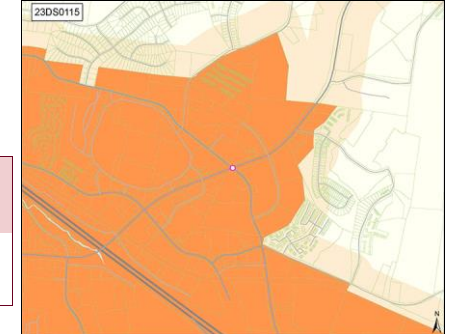
Four mast arms at the intersection of Bell Rd. And Mt. View



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 32

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$395,000						
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

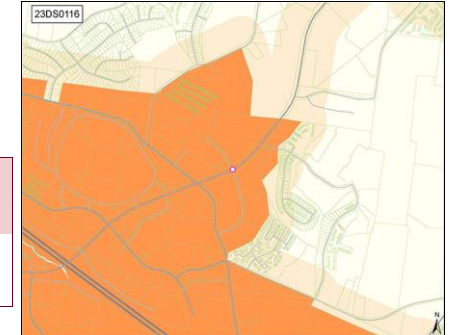
Replace the signals hanging on wires with mast arms



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 32

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$395,000						
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Concept Map Lower tier Center or Corridor

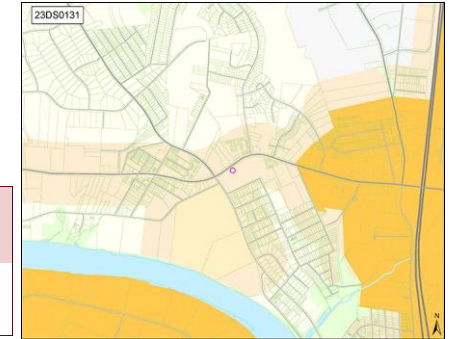
Project Type Single asset
Asset Type Facilities
Guiding Principles High

Upgrade playground equipment, basketball courts, football field (install lights), more seating
Capital group Mayor's Priority: Grows *Council District: 2*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 153 out of 187



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$150	\$1,685					
Phase	Plan/Study	Build/Purchase					



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.
Capital group Mayor's Priority: Moves *Council Districts: 13, 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200	\$1,750					
Phase	Plan/Study	Build/Purchase					



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Concept Map Lower tier Center or Corridor

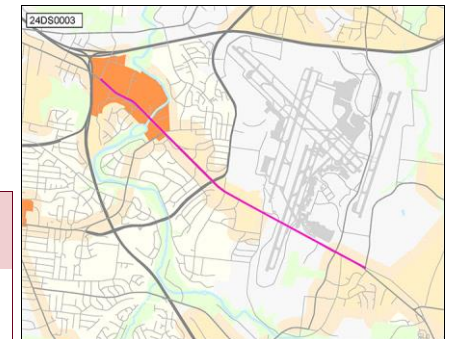
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway
Capital group Mayor's Priority: Moves *Council Districts: 13, 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$70	\$500					
Phase	Plan/Study	Build/Purchase					



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

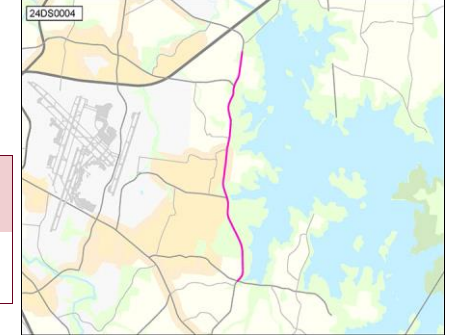
From Blackwood/Stewart's Ferry to Smith Springs Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 13



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$2,700,000						
Proposed G.O. Bonds	\$200	\$2,500				
Phase	Plan/Study	Build/Purchase				



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

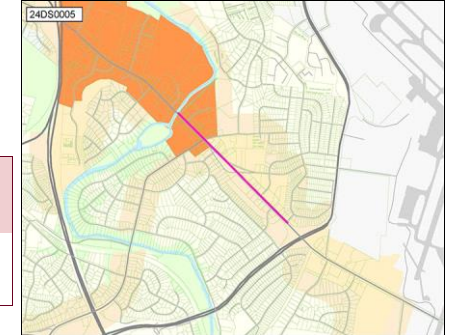
From Mill Creek to Jupiter
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 13



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$550,000						
Proposed G.O. Bonds	\$50	\$500				
Phase	Plan/Study	Build/Purchase				



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

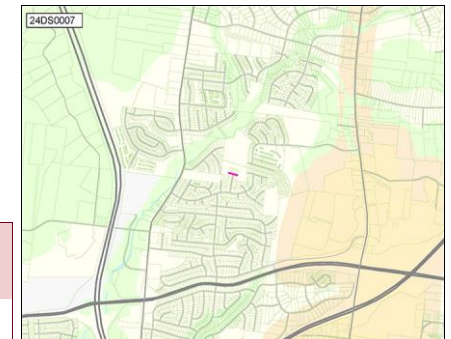
Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Council District: 3



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$98,000						
Proposed G.O. Bonds	\$10	\$88				
Phase	Plan/Study	Build/Purchase				



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

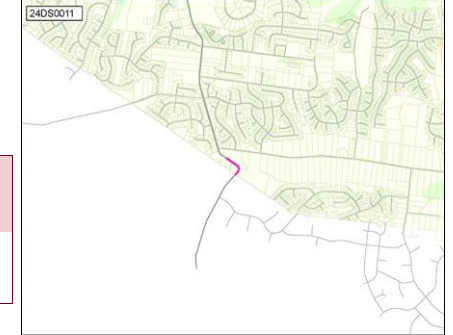
Traffic Calming
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 4



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				



24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 11



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30	\$300				
Phase	Plan/Study	Build/Purchase				



24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

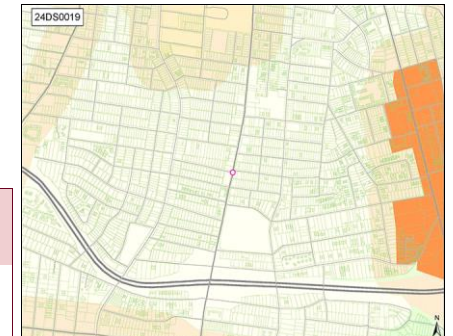
Signalized crosswalk on 12th at Dallas.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Council District: 18



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10					
Phase	All stages					



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Traffic light at 21st and Portland
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 36 out of 187

Council District: 18



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

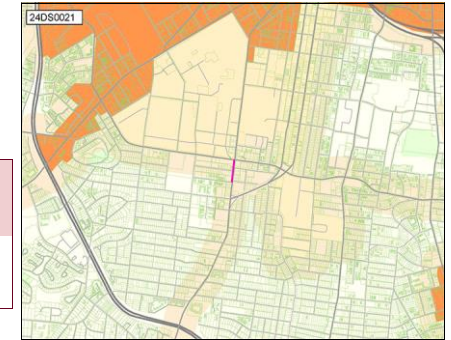
Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	All stages						



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

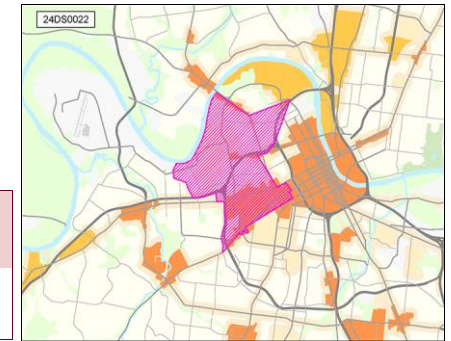
Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 21



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$800,000							
Proposed G.O. Bonds	\$800						
Phase	All stages						



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Concept Map Lower tier Center or Corridor

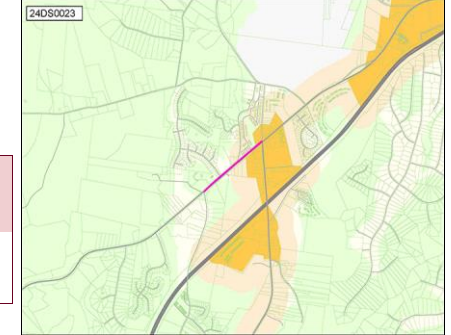
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Implement suggestions from the charlotte pike study completed Sept. 2022
Capital group Mayor's Priority: Moves *Council Districts:* 20, 22, 23, 35
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,500	\$25,000				
Phase	Plan/Study	Build/Purchase				



24DS0028 Resubmitted-Not Started

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Concept Map Supports existing conditions

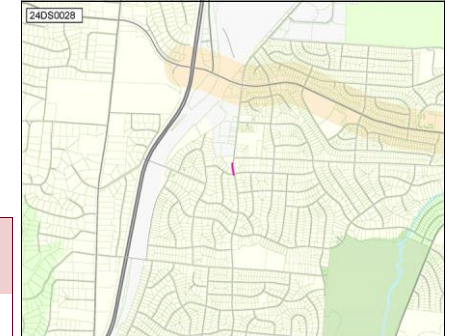
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.
Capital group Mayor's Priority: Moves *Council District:* 26
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

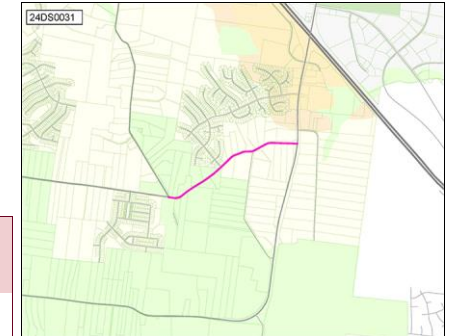
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane
Capital group Mayor's Priority: Moves *Council District:* 33
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100	\$2,000	\$8,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

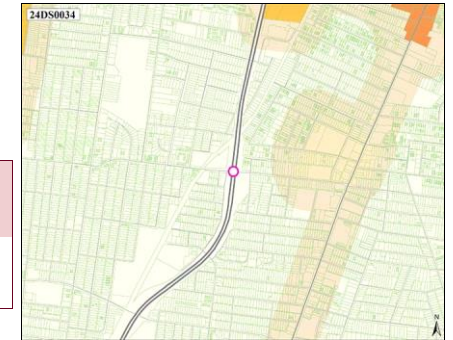


Efficient government criteria Low
 Project need

Install traffic signals at the intersection/interchange of Ellington Pkwy and Douglas Ave.
Capital group Mayor's Priority: Moves *Council District: 5*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$425,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.
Capital group Mayor's Priority: Moves *Council Districts: 5, 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

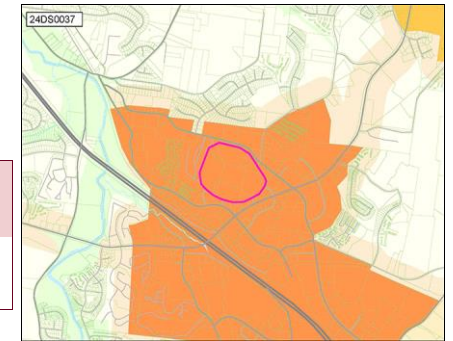


Efficient government criteria Low
 Condition, Resource leveraging

All of the paint is eroded from the interior road. It is a driving hazard.
Capital group Mayor's Priority: Moves *Council District: 32*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



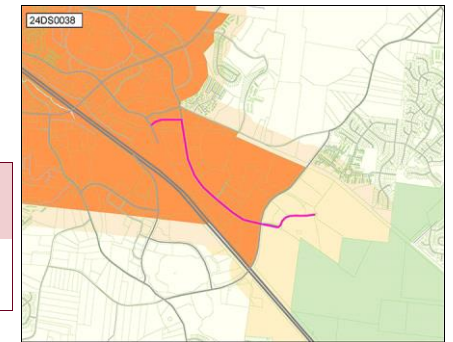
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

New development needs a four way traffic light at 16300034500
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$445,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$425				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



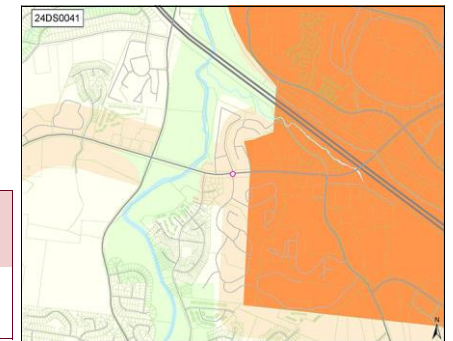
Efficient government criteria Low
 Project need

Traffic Light on Bell Rd. At Avana Collins and The Lyric
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187

Council District: 33

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$420,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles High



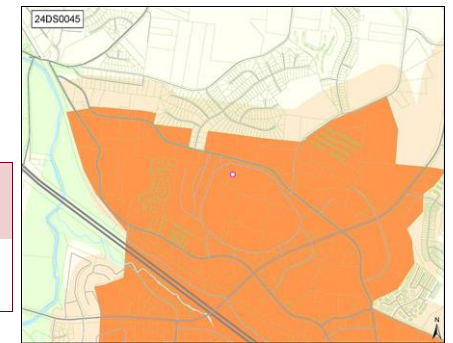
Efficient government criteria Low
 Project leveraging, Resource leveraging

Design and construction of the performing art center
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

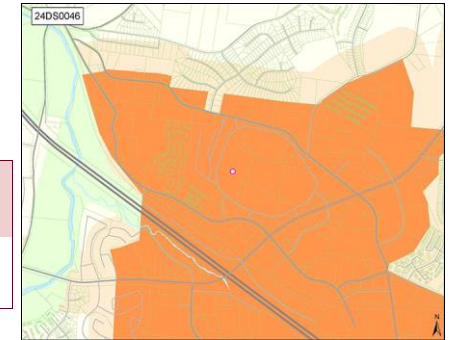
Renovation
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2027

Council District: 32



Efficient government criteria Low
 Condition, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500	\$20,000				
Phase	All stages	All stages				



24DS0052 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

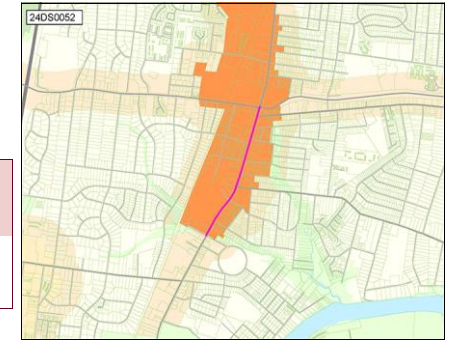
Briley to Webster
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2027

Council District: 7



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$18,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,650	\$16,950				
Phase	Plan/Study	Build/Purchase				



25DS0005 Resubmitted-Not Started

JOELTON POLICE PRECINCT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

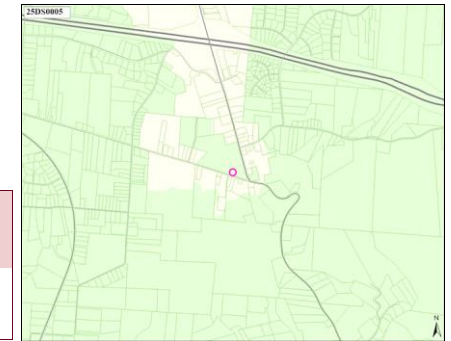
Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2027

Council District: 1



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$44,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$8,000	\$35,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0008 Resubmitted-Not Started

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

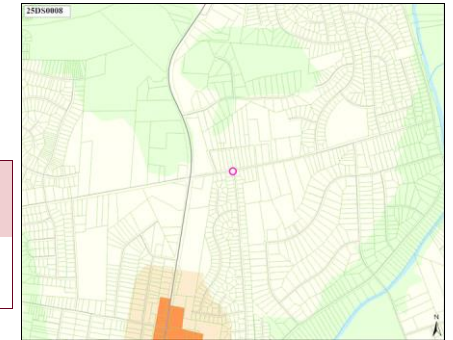
Desperate assistance needed related to storm drainage.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 1



Efficient government criteria Medium
 Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$275					
Phase	Build/Purchase					



25DS0011 Resubmitted-Not Started

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

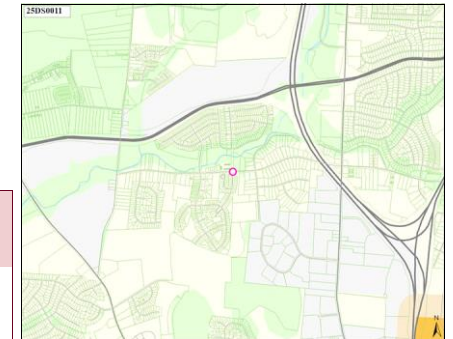
Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0012 Resubmitted-Not Started

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

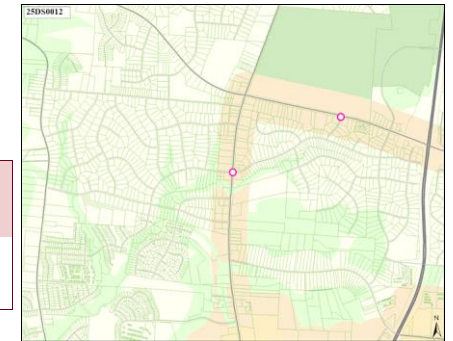
Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 3



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$200	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0013 Resubmitted-Not Started

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

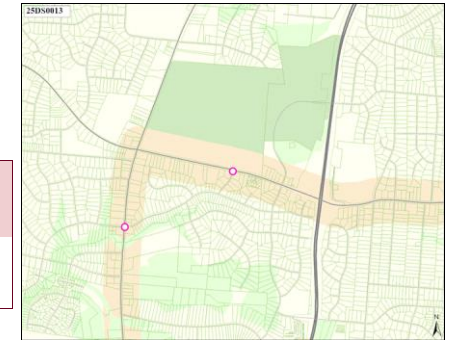
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr
Capital group Mayor's Priority: Moves *Council District: 3*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$970,000						
Proposed G.O. Bonds	\$70	\$50	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0021 Resubmitted-Not Started

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Concept Map Supports existing conditions

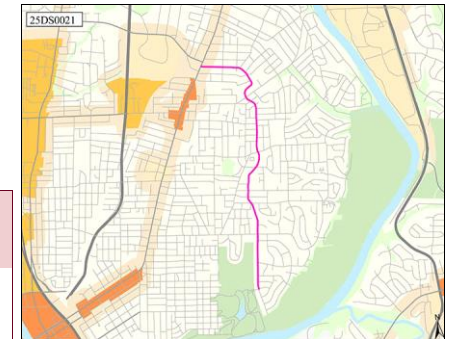
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive
Capital group Mayor's Priority: Moves *Council District: 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					



25DS0024 Resubmitted-Not Started

UNDERGROUNDING UTILITIES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Underground power and communications lines
Capital group Mayor's Priority: Grows *Council District: 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Condition

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,005,000,000						
Proposed G.O. Bonds	\$5,000	\$500,000	\$500,000			
Phase	Plan/Study	Build/Purchase	Build/Purchase			

25DS0025 Resubmitted-Not Started

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

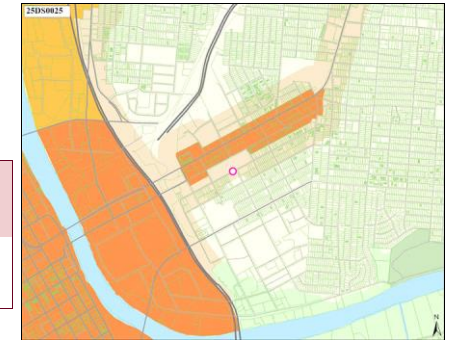
An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities
Capital group Mayor's Priority: Grows *Council District: 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$97	\$1,270				
Phase	Plan/Study	Build/Purchase				



25DS0026 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

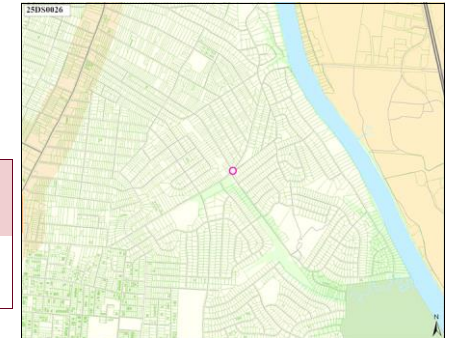
Awkward intersection with numerous crashes needs re-engineering
Capital group Mayor's Priority: Moves *Council District: 7*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$150	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0028 Resubmitted-Not Started

EV CHARGING STATIONS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

Provide EV charging stations for public use throughout the city
Capital group Mayor's Priority: Grows *Council District: 7*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low

Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$382	\$170	\$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0034 Resubmitted-Not Started

OLD HICKORY ARTS CENTER PARK CREATION

Project Type Single asset
Asset Type Facilities
Guiding Principles High

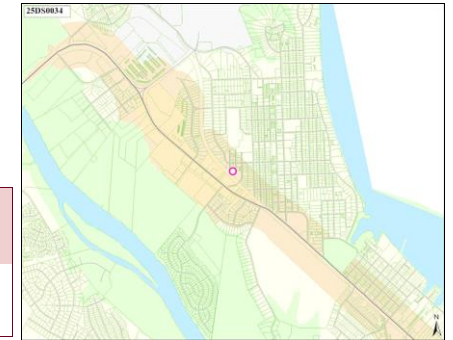


Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.
Capital group Mayor's Priority: Grows *Council District: 11*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$3,510,000							
Proposed G.O. Bonds	\$300	\$3,210					
Phase	Build/Purchase	All stages					

Concept Map Supports existing conditions



25DS0038 Resubmitted-Not Started

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

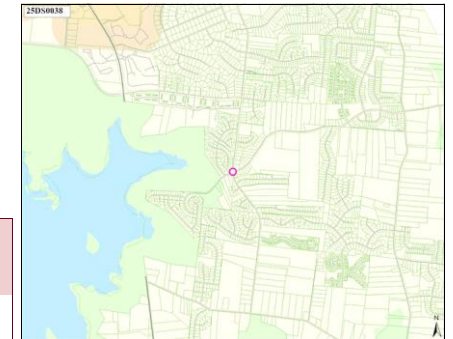


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.
Capital group Mayor's Priority: Moves *Council District: 12*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$65,000							
Proposed G.O. Bonds	\$15	\$50					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



25DS0039 Resubmitted-Not Started

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

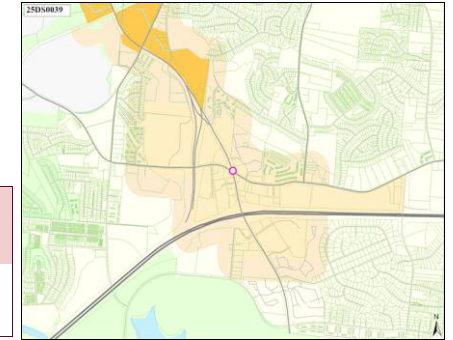


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Central Pike needs improved light signalization at OHB.
Capital group Mayor's Priority: Moves *Council District: 12*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 66 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Plan/Study						

Concept Map Supports existing conditions



25DS0040 Resubmitted-Not Started

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Building out water and sewer and other infrastructure to prepare for future growth.
Capital group Mayor's Priority: Moves *Council District: 13*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0041 Resubmitted-Not Started

GLENVIEW POCKET PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High

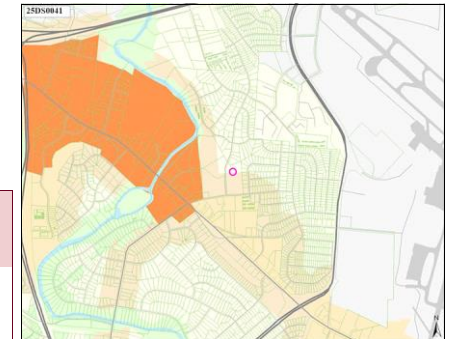


Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.
Capital group Mayor's Priority: Grows *Council District: 13*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0043 Resubmitted-Not Started

COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

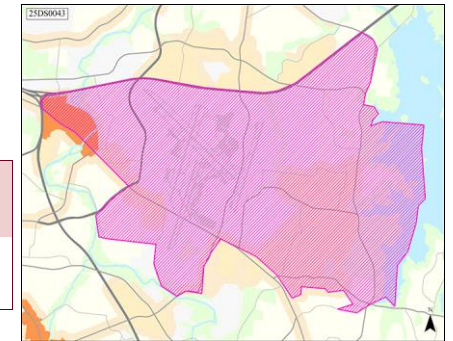


Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

District 13 does not have a Civic community space.
Capital group Mayor's Priority: Grows *Council District: 13*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,500	\$15,000	\$25,680			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0046 Resubmitted-Not Started

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Concept Map Supports existing conditions

Project Type **Single asset**

Traffic is often at a standstill during peak drive times.

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves**

Council District: **15**

Guiding Principles **High**

MPC rec priority **B** Recommend as planned if funding available

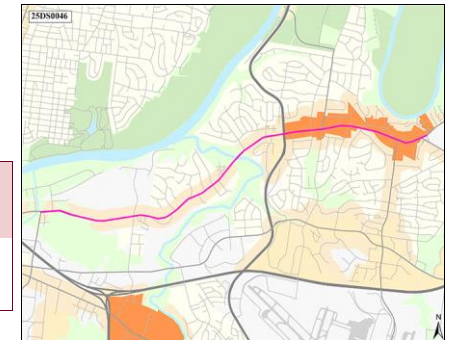
Dept priority **1003: Preferred in FY2027**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$4,350,000						
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0047 Resubmitted-Not Started

NOLENSVILLE PIKE STREETScape REDESIGN

Concept Map Supports existing conditions

Project Type **Capital program**

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves**

Council District: **16**

Guiding Principles **High**

MPC rec priority **B** Recommend as planned if funding available

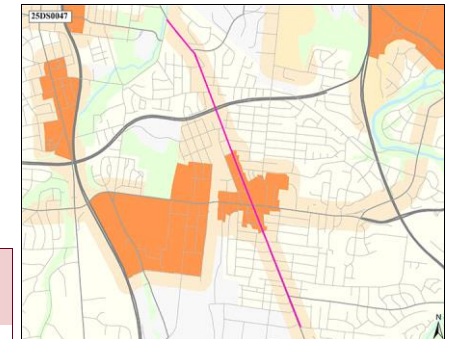
Dept priority **1003: Preferred in FY2027**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$21,000,000						
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0050 Resubmitted-Not Started

MURFREESBORO PIKE STREETScape REDESIGN

Concept Map First Tier Center or Corridor

Project Type **Single asset**

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves**

Council District: **16**

Guiding Principles **High**

MPC rec priority **B** Recommend as planned if funding available

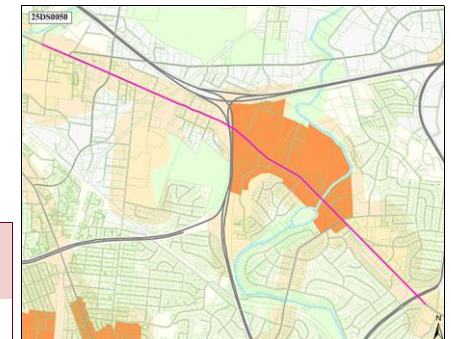
Dept priority **1003: Preferred in FY2027**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$28,550,000						
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0054 Resubmitted-Not Started

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



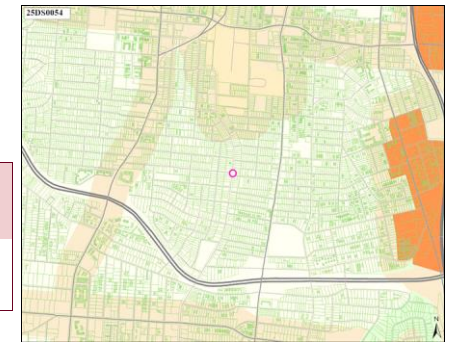
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Signalized crosswalk on Belmont at Sweetbriar
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$320,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0055 Resubmitted-Not Started

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



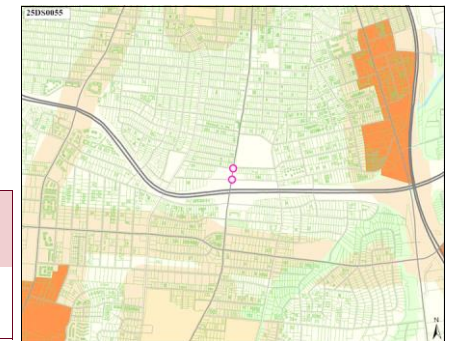
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Signalized crosswalk at Gale and or Clayton.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$865,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0056 Resubmitted-Not Started

ROUNDBABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



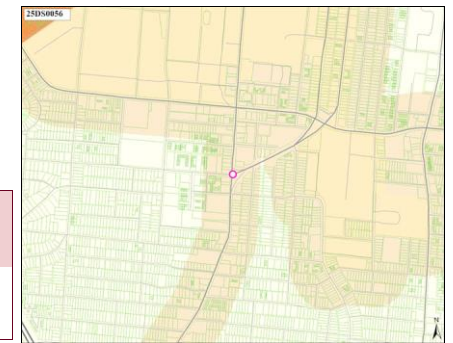
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$36,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0057 Resubmitted-Not Started

CROSSWALK AT 19TH AV S AND GRAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



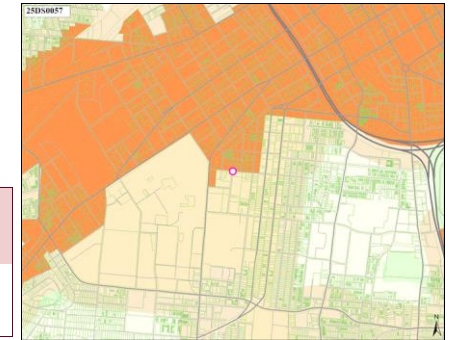
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Crosswalk at 19th Av S and Grand
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$10	\$30					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0059 Resubmitted-Not Started

STREET LIGHTS HILLSBORO VILLAGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



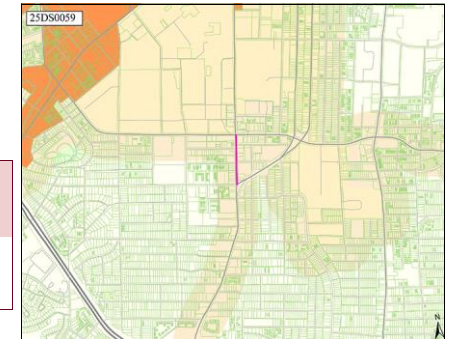
Efficient government criteria

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0061 Resubmitted-Not Started

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type Single asset
Asset Type Facilities
Guiding Principles High



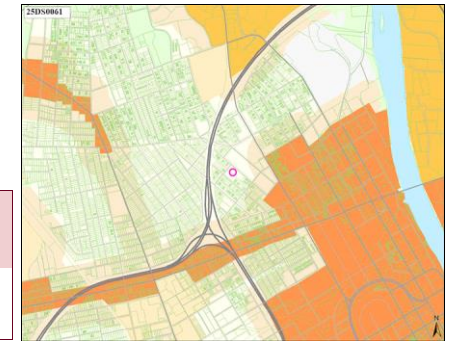
Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200						
Phase	Plan/Study						

Concept Map Supports existing conditions



25DS0063 Resubmitted-Not Started

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

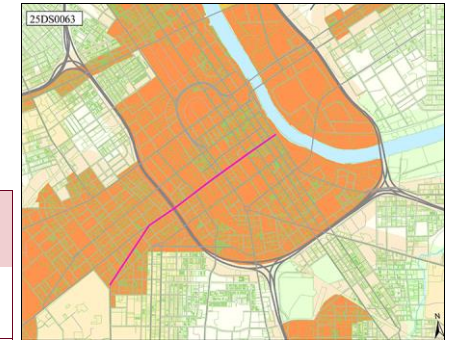
Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 19

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$15,112,100							
Proposed G.O. Bonds	\$192	\$14,920					
Phase	Plan/Study	Build/Purchase					



25DS0065 Resubmitted-Not Started

8TH AND BROADWAY SUPERSTATION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

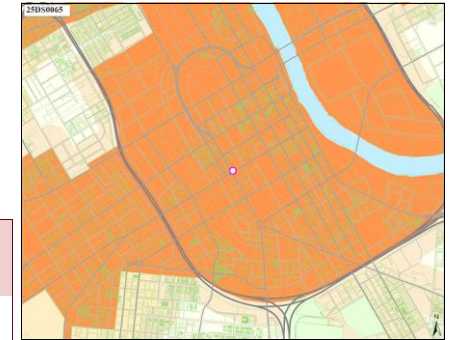
Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 19

Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	All stages						



25DS0068 Resubmitted-Not Started

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

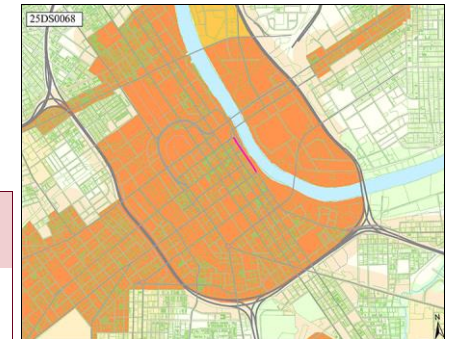
First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 19

Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$2,900,000						
Proposed G.O. Bonds	\$1,500	\$1,400				
Phase	Plan/Study	Build/Purchase				



25DS0070 Resubmitted-Not Started

FARMERS MARKET BUS STOP

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Project need

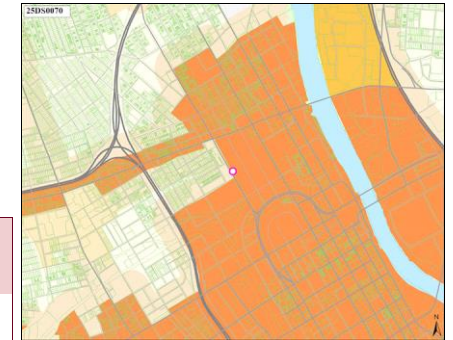
Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 187 out of 187

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0073 Resubmitted-Not Started

WHARF PARK HOMELESS SERVICES AND HOUSING

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Engagement in implementation, Project need

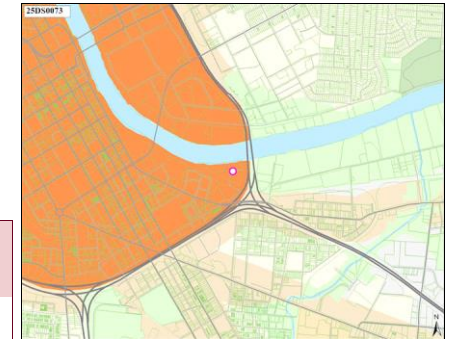
Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$41,450,000						
Proposed G.O. Bonds	\$550	\$900	\$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0076 Resubmitted-Not Started

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

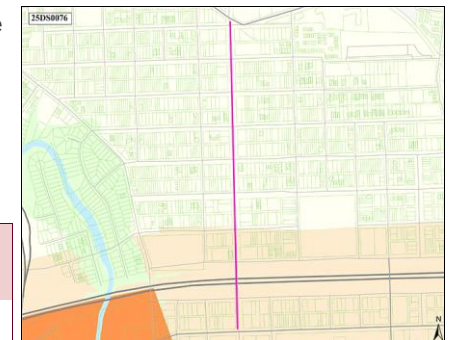
51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 20

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$2,985,000						
Proposed G.O. Bonds	\$285	\$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0080 Resubmitted-Not Started

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Streetscaping to improve multi-modal movement
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

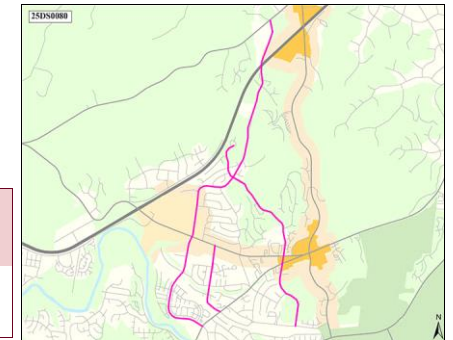
Council District: 22



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						



25DS0082 Resubmitted-Not Started

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

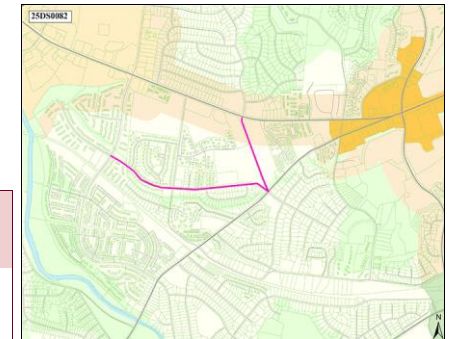
Council District: 22



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$805,000						
Proposed G.O. Bonds	\$55	\$750				
Phase	Land/ROW	Build/Purchase				



25DS0087 Resubmitted-Not Started

DISTRICT 25 - BUS STOP UPDATE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187

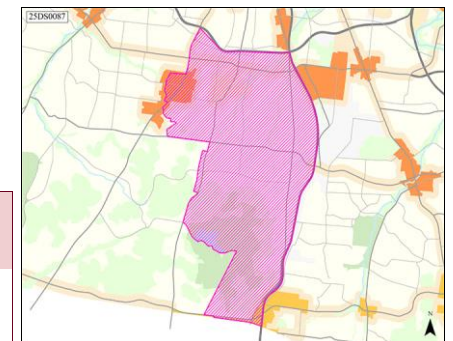
Council District: 25



Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					



25DS0090 Resubmitted-Not Started

MUSIC CITY CHILDREN'S MUSEUM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Acquisition of building to house the Music City Children's Museum
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 26



Efficient government criteria Medium
 Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

25DS0093 Resubmitted-Not Started

HAYWOOD LANE STREET DESIGN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 8 out of 187

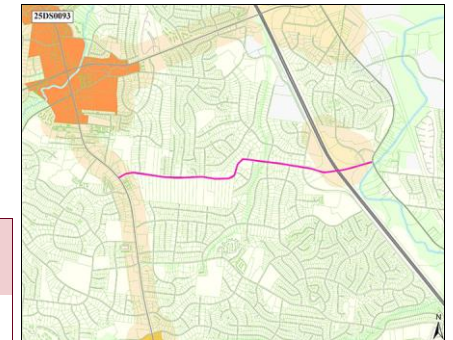
Council District: 30



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$6,400				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0098 Resubmitted-Not Started

CROSSING BLVD TRAFFIC LIGHT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

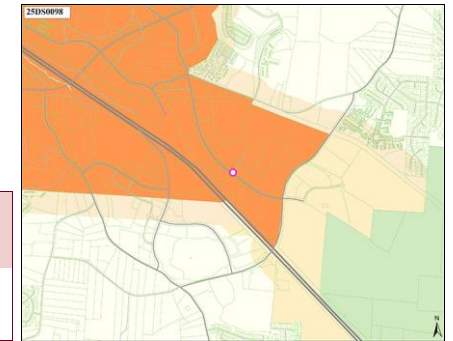
Council District: 32



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0099 Resubmitted-Not Started

CANE RIDGE ROAD PAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Repave all Cane Ridge Road.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

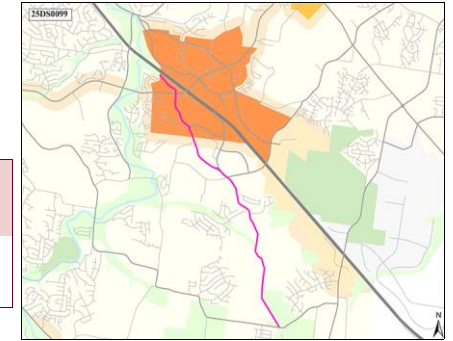
Council District: 32



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$637						
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0100 Resubmitted-Not Started

REPAVING RURAL HILL RD

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Rural Hill from Mt. View to Murfreesboro Rd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

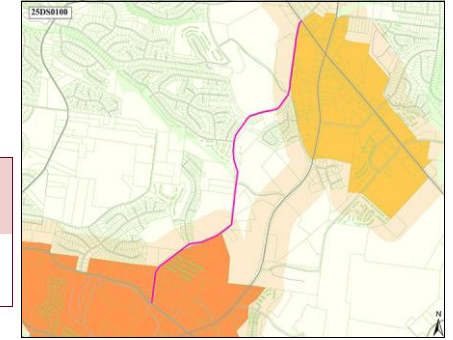
Council District: 32



Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$323						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0101 Resubmitted-Not Started

BELL FORGE LANE PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Bell Forge Lane Paving
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

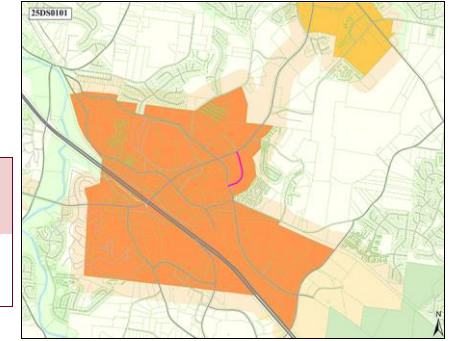
Council District: 32



Efficient government criteria Low
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$70						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0102 Resubmitted-Not Started

BRIDGECREST DR. PAVING AND STRIPING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



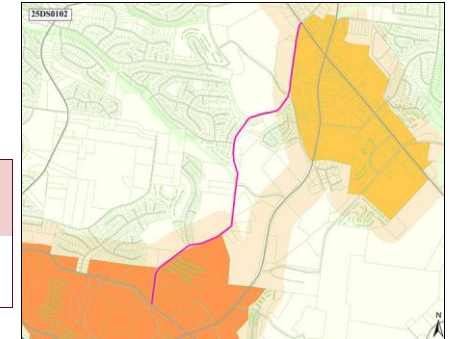
Efficient government criteria Low
 Condition, Project need

Repave and stripe all of Bridgecrest Drive
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$152,000	\$152						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0103 Resubmitted-Not Started

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



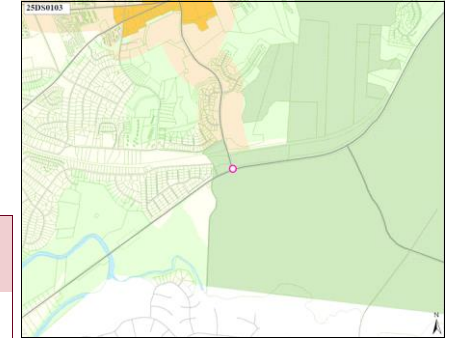
Efficient government criteria High
 Condition, Project need

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187

Council District: 34

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$1,237,100	\$1,237						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0104 Resubmitted-Not Started

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



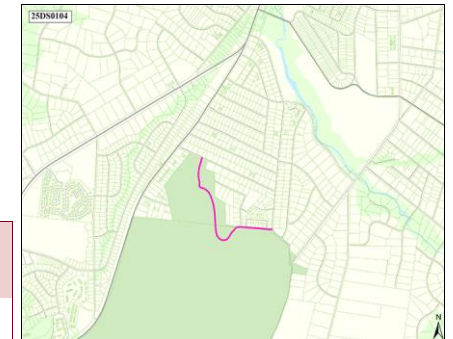
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 34

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$1,000,000	\$1,000						
Proposed G.O. Bonds							
Phase	All stages						

Concept Map Green Network



25DS0108 Resubmitted-Not Started

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

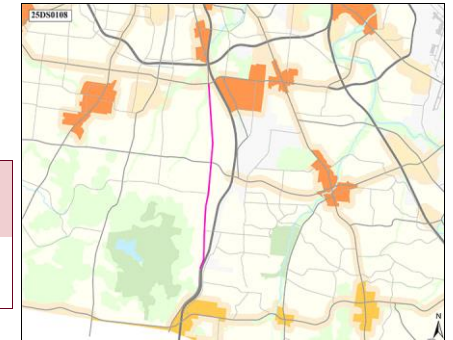
Extend the WeGo route 8 from its current end point to Radnor Lake State Park
Capital group Mayor's Priority: Moves *Council District: 25*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$522,300							
Proposed G.O. Bonds	\$522						
Phase	All stages						

Concept Map Supports existing conditions



25DS0112 Resubmitted-Not Started

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes
Capital group Mayor's Priority: Moves *Council District: 24*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187

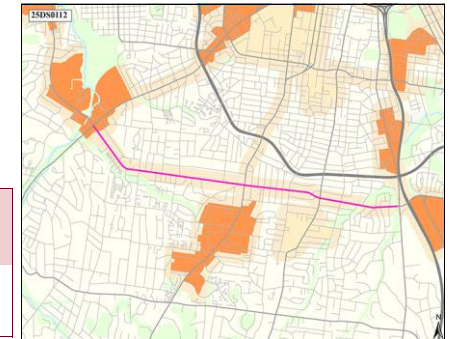


Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map Supports existing conditions



25DS0113 Resubmitted-Not Started

FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed
Capital group Mayor's Priority: Moves *Council District: 18*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187

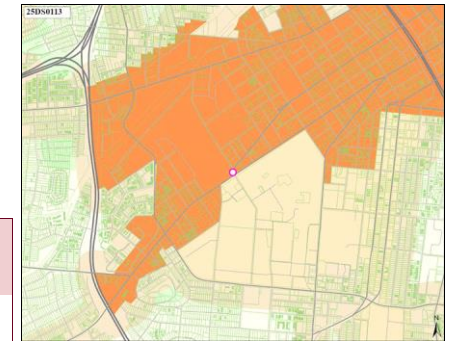


Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$16,500,000							
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map First Tier Center or Corridor



25DS0115 Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Concept Map

Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



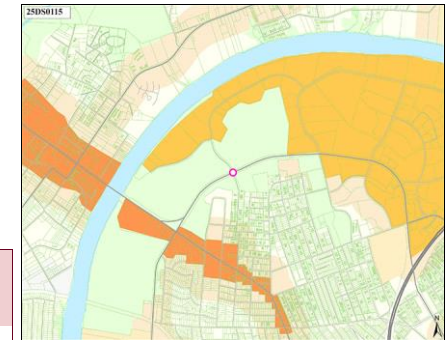
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187
Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$130,000							
Proposed G.O. Bonds	\$30	\$100					
Phase	Plan/Study	Build/Purchase					



26DS0003 Resubmitted-In Progress

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Concept Map

Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



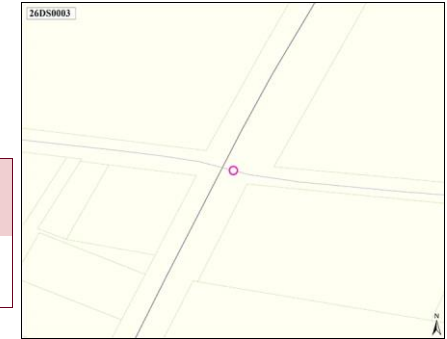
Efficient government criteria Low

Project need

A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 3

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$100,000							
Proposed G.O. Bonds	\$10	\$90					
Phase	Plan/Study	Build/Purchase					



26DS0005 Resubmitted-In Progress

STREET REPAVING

Concept Map

Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



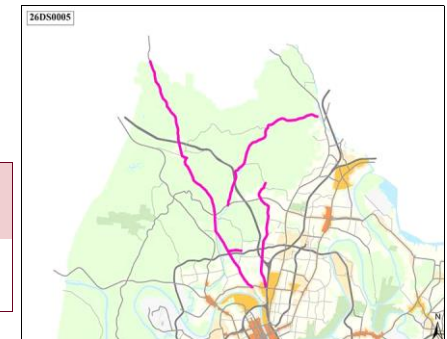
Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

Lickton Pike, Brick Church Pike, Whites Creek Pike

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 10

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$4,600,000							
Proposed G.O. Bonds	\$2,300	\$2,300					
Phase	All stages	All stages					



26DS0006 Resubmitted-In Progress

COUNTY WIDE WIFI

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Installation of equipment to provide free WiFi in all public areas, not just buildings.
Capital group Mayor's Priority: Grows *Council District: 13*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$330					
Phase	Plan/Study					

26DS0007 Resubmitted-In Progress

TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

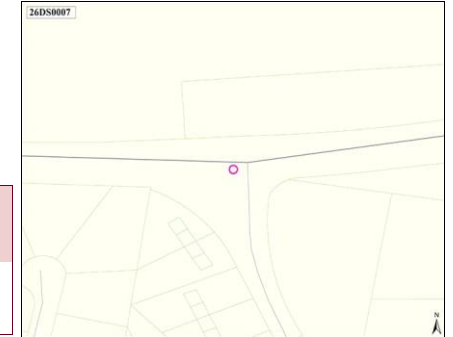
Add a turn lane on Elm Hill Pike starting at Trails End to improve safety
Capital group Mayor's Priority: Moves *Council District: 13*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0009 Resubmitted-In Progress

ARTS DISTRICT IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

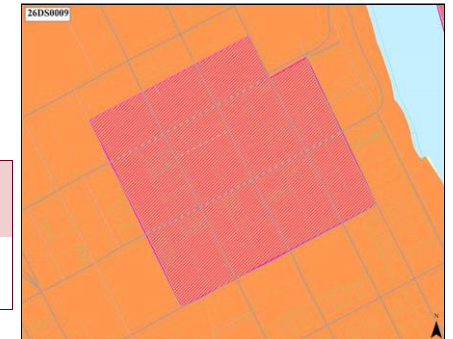
Make various placemaking improvements to the streetscape in the Arts District.
Capital group Mayor's Priority: Grows *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0010 Resubmitted-In Progress

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

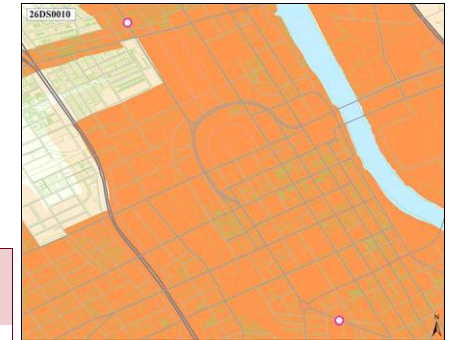
Board/Commission support, Planning context, Project need

Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Capital group Mayor's Priority: Moves *Council District:* 19
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 187 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$240					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



26DS0011 Resubmitted-In Progress

HERMAN ST REPAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



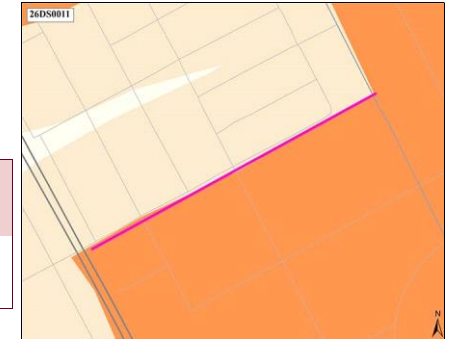
Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

Repave Herman Street in Hope Gardens
Capital group Mayor's Priority: Moves *Council District:* 19
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$120	\$120					
Phase	All stages	All stages					

Concept Map Lower tier Center or Corridor



26DS0012 Resubmitted-In Progress

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST FOR START DATE FY 2025)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



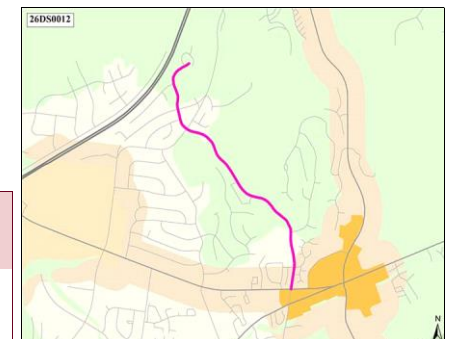
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Guardrails, lighting, striping and widening where possible
Capital group Mayor's Priority: Moves *Council District:* 22
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 48 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Lower tier Center or Corridor



26DS0014 Resubmitted-In Progress

VISTA LANE CONNECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Expand Vista Lane to connect to Revels Drive
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$1,100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,100						
Phase	All stages						

Concept Map Supports existing conditions



26DS0016 Resubmitted-In Progress

CLAYMILLE BLVD CONNECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



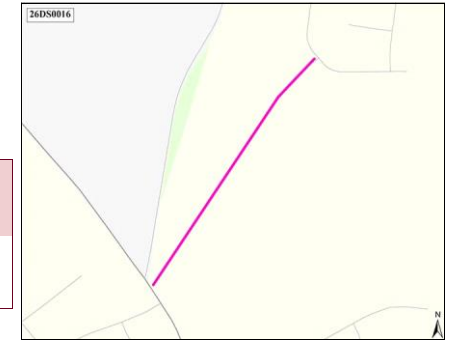
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Supports existing conditions



26DS0017 Resubmitted-In Progress

OLIVET CHURCH CULVERT/DRAIN REPAIR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$325,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$325						
Phase	Plan/Study						

Concept Map Supports existing conditions



26DS0018 Resubmitted-In Progress

EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING

Concept Map Supports existing conditions

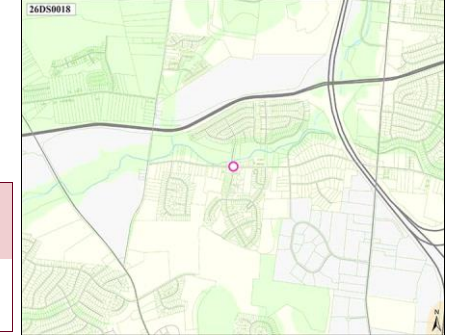
Project Type Single asset
Asset Type Facilities
Guiding Principles High

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane
Capital group Mayor's Priority: Moves Council District: 2
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$260,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$240					
Phase	Plan/Study	Build/Purchase					



26DS0020 Resubmitted-In Progress

WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY

Concept Map First Tier Center or Corridor

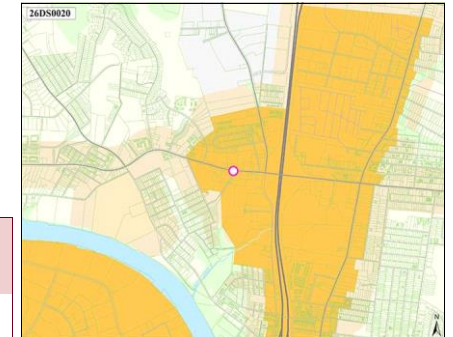
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing
Capital group Mayor's Priority: Moves Council District: 2
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0021 Resubmitted-In Progress

TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.

Concept Map Supports existing conditions

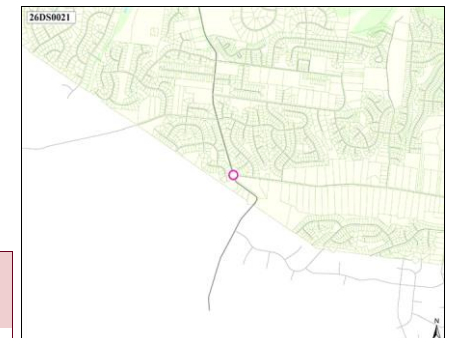
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.
Capital group Mayor's Priority: Moves Council District: 4
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 17 out of 187



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$125	\$275	\$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0022 Resubmitted-In Progress

TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

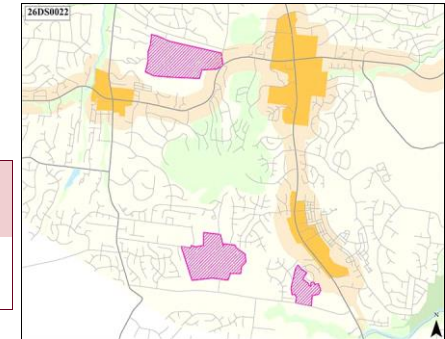
Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00
Capital group Mayor's Priority: Moves Council District: 4
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$320,000							
Proposed G.O. Bonds	\$35	\$285					
Phase	Plan/Study	Build/Purchase					



26DS0023 Resubmitted-In Progress

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

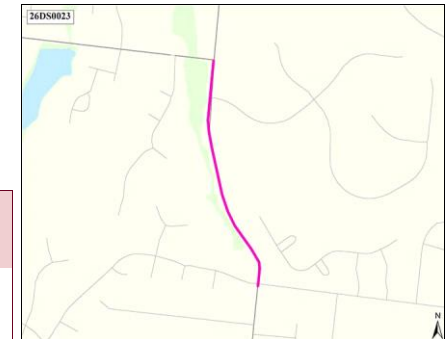
Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.
Capital group Mayor's Priority: Moves Council District: 4
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$18,500,000						
Proposed G.O. Bonds	\$2,500	\$2,000	\$14,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0029 Resubmitted-In Progress

WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD

Concept Map Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

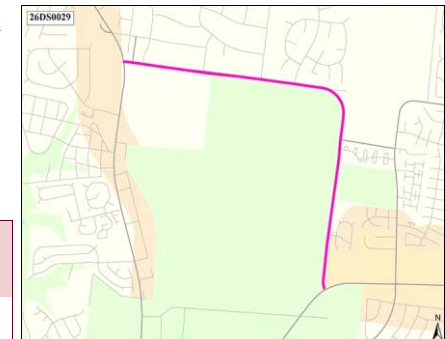
Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.
Capital group Mayor's Priority: Moves Council District: 11
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 17 out of 187



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	All stages						



26DS0030 Resubmitted-In Progress

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Guiding Principles High

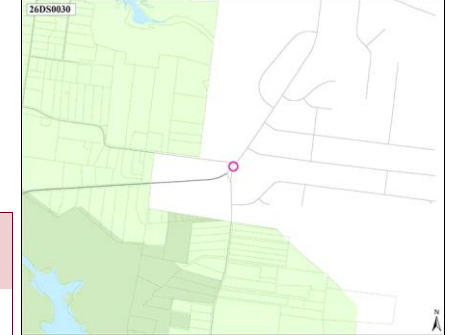


Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187
Council District: 12

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$600,000						
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0031 Resubmitted-In Progress

ADA COMPLIANT RAMP

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Guiding Principles High

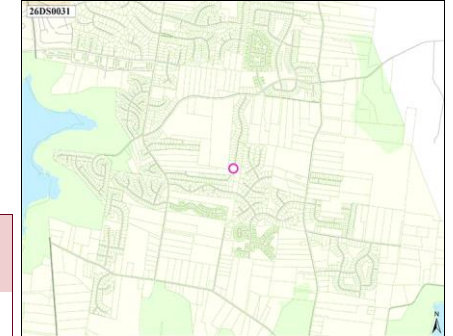


Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187
Council District: 12

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$25,000						
Proposed G.O. Bonds	\$5	\$20				
Phase	Plan/Study	Build/Purchase				



26DS0032 Resubmitted-In Progress

GYM FOR HERMITAGE POLICE PRECINCT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Facilities

Renovations for gym area in Hermitage Precinct

Guiding Principles Low

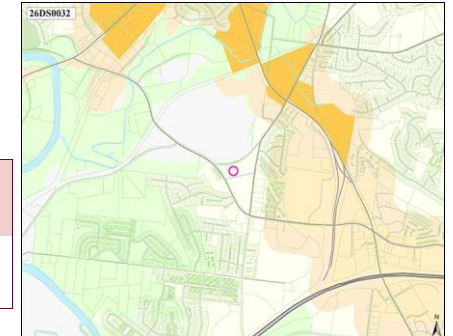


Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 14

Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$800,000						
Proposed G.O. Bonds	\$50	\$750				
Phase	Plan/Study	Build/Purchase				



26DS0034 Resubmitted-In Progress

SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNSDALE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

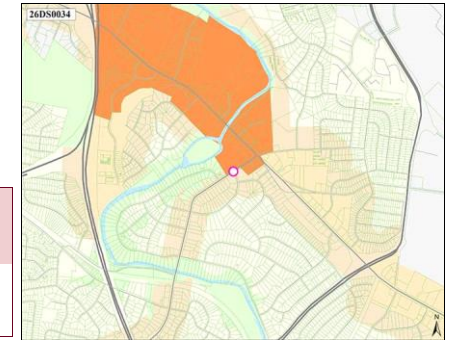


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawnsdale and E. Thompson Ln
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$600,000							
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0036 Resubmitted-In Progress

CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$120,000							
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



26DS0037 Resubmitted-In Progress

SAFETY CROSSINGS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

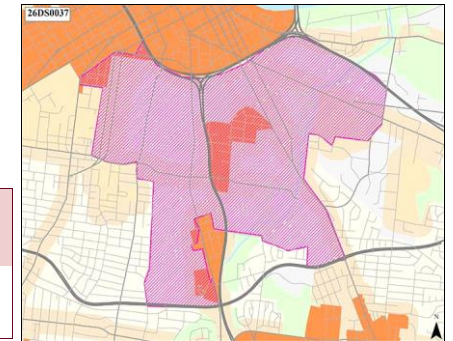


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	All stages						

Concept Map Lower tier Center or Corridor



26DS0038 Resubmitted-In Progress

HAWK CROSSINGS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

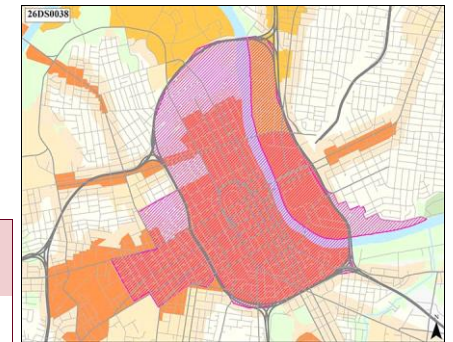
Board/Commission support, Planning context, Project need

Many unsafe crossings in the district could use improved crossing infrastructure including HAWKS and others.

Capital group **Mayor's Priority: Moves** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2027
 Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0041 Resubmitted-In Progress

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

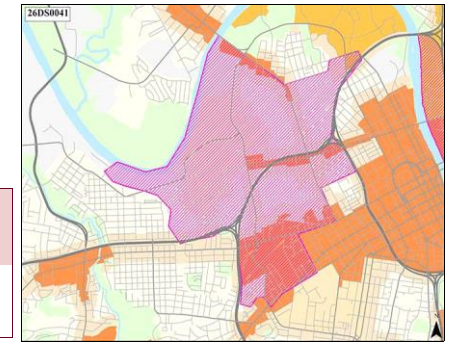
Project need

request for benches and shelters at all bus stops throughout district 21

Capital group **Mayor's Priority: Moves** Council District: **21**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2027
 Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$9,400,000							
Proposed G.O. Bonds	\$9,400						
Phase	All stages						

Concept Map First Tier Center or Corridor



26DS0045 Resubmitted-In Progress

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT BASKETBALL COURT

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **High**

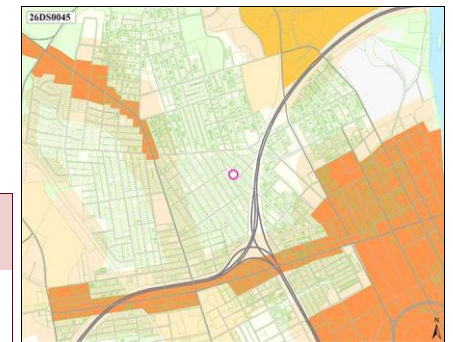
Board/Commission support, Condition, Planning context, Project need

The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

Capital group **Mayor's Priority: Grows** Council District: **21**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$186,000							
Proposed G.O. Bonds	\$16	\$170					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



26DS0046 Resubmitted-In Progress

RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Current court is plastic - missing pieces and burnt from fireworks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 21



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$135,000						
Proposed G.O. Bonds	\$15	\$120				
Phase	Plan/Study	Build/Purchase				



26DS0048 Resubmitted-In Progress

METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN SCOVEL AND CLAY ST

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Drainage upgrades in Buchanan St. area - between 9th and 25th the drains from east to west and between Scovel and Clay St. the drains from north to south
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 21



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$7,200,000						
Proposed Revenue Bonds	\$100	\$3,500				
Proposed G.O. Bonds	\$100	\$3,500				
Phase	Plan/Study	Build/Purchase				



26DS0049 Resubmitted-In Progress

CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

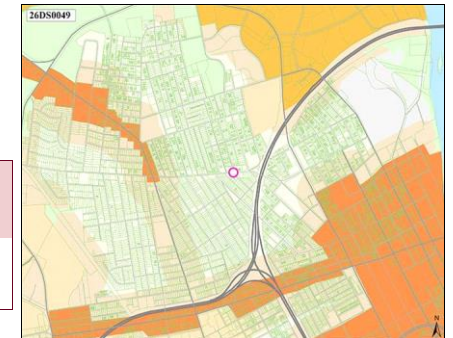
Rapid Flashing Beacons (RFB) for a crosswalk at Buchanan and 10th
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 21



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$65,000						
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				



26DS0050 Resubmitted-In Progress

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Rapid flashing beacon at crosswalk on 28th ave N at Hadley Park entrance
Capital group Mayor's Priority: Moves *Council District: 21*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$65,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$15	\$50					
Phase	Plan/Study	Build/Purchase					



26DS0051 Resubmitted-In Progress

TRAFFIC CALMING ON MCMURRAY DRIVE

Concept Map Supports existing conditions

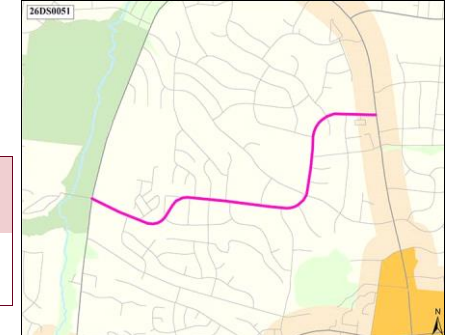
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Strategies to slow traffic on McMurray Drive need to be installed.
Capital group Mayor's Priority: Moves *Council District: 27*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$85,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$15	\$70					
Phase	Plan/Study	Build/Purchase					



26DS0052 Resubmitted-In Progress

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Concept Map Green Network

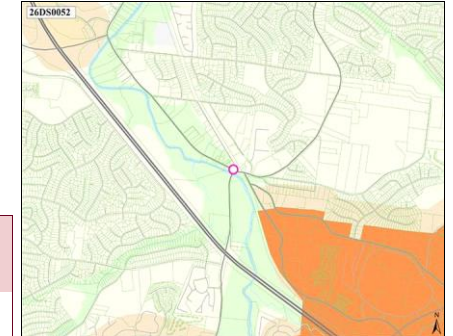
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.
Capital group Mayor's Priority: Moves *Council District: 28*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				



26DS0056 Resubmitted-In Progress

PAVEMENT OF LICKTON PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



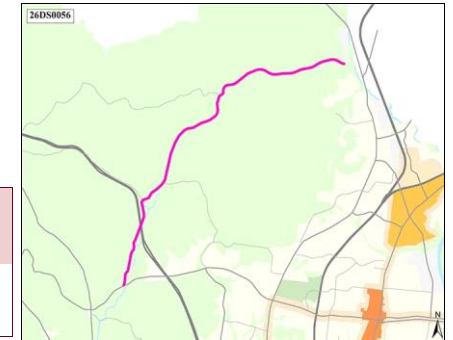
Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

Pave Lickton Pike and replace the guardrail
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 10

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,200	\$1,200					
Phase	Build/Purchase	Build/Purchase					

Concept Map Green Network



26DS0057 Resubmitted-In Progress

BEAUTIFICATION OF CLARKSVILLE PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



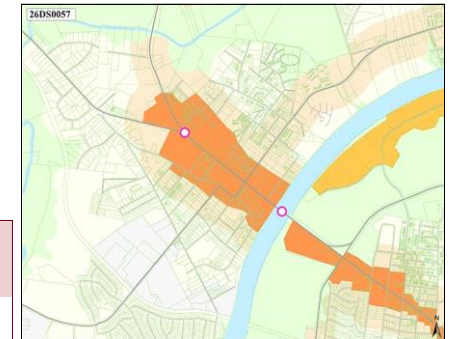
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 1

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$70	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



26DS0060 Resubmitted-In Progress

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



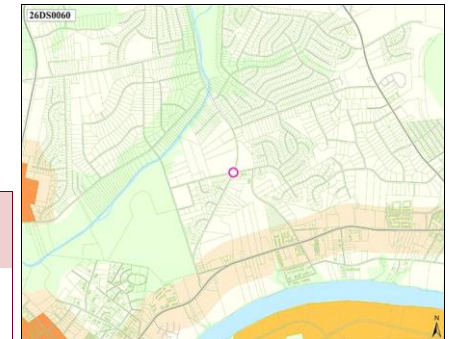
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 1

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$50			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0063 Resubmitted-In Progress

TRAFFIC SIGNAL - ANTIOCH HIGH

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

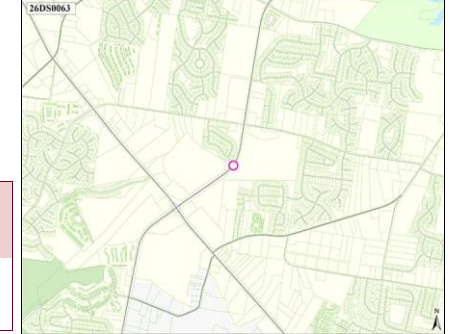
Traffic signal at entrance of high school
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 8



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0064 Resubmitted-In Progress

TRAFFIC SIGNAL

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

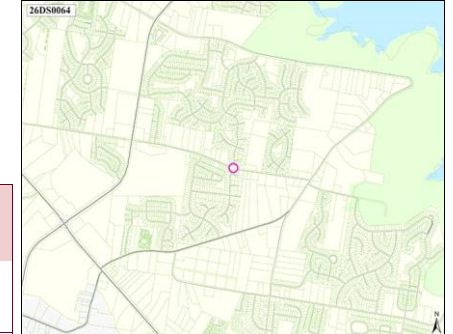
Traffic Signal at Pin Hook Rd & Pin Hook Dr
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187

Council District: 8



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0067 Resubmitted-In Progress

REPAIR CONNAIRE STREET

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

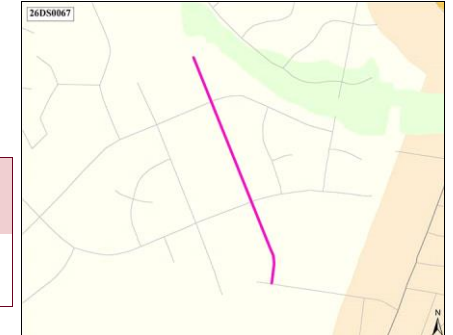
Concrete has fallen over and when it rains, it floods the surrounding front yards
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 10



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,011,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,011					
Phase	Build/Purchase					



26DS0068 Resubmitted-In Progress

STORMWATER REPAIR AT 600 WATTS RD

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

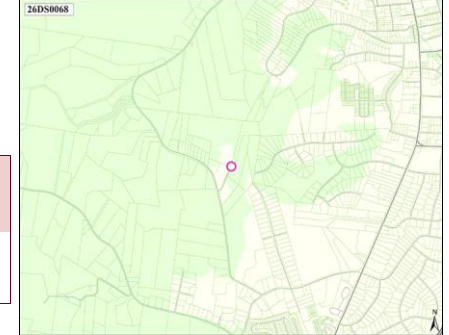
Stormwater repair at 600 Watts Rd
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 10



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$250,000							
Proposed Revenue Bonds	\$250						
Phase	All stages						



26DS0069 Resubmitted-In Progress

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Project Type Study or plan
Asset Type Facilities
Guiding Principles Low

Due diligence to see what work/condition needs to be performed
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 10



Efficient government criteria Medium

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	All stages						

26DS0070 Resubmitted-In Progress

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

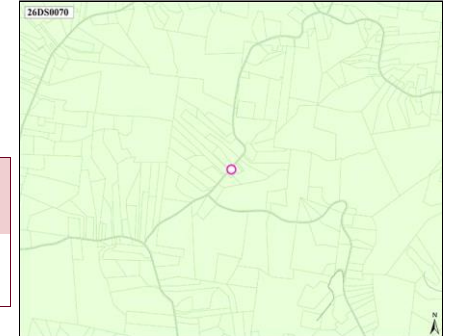
Stormwater drain and wall needs to be done
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 10



Efficient government criteria High

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$220,000							
Proposed G.O. Bonds	\$220						
Phase	Build/Purchase						



26DS0071 Resubmitted-In Progress

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

Pave Old Hickory from Clarksville Pike to Whites Creek Pike
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

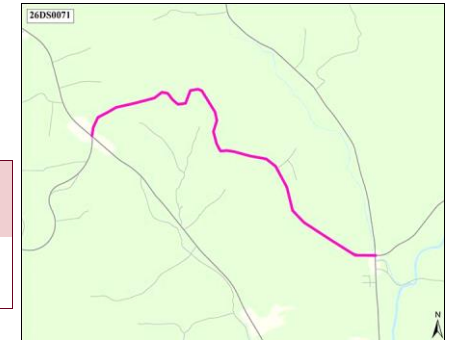
Council District: 10



Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,150	\$1,150				
Phase	All stages	All stages				

Concept Map Green Network



26DS0072 Resubmitted-In Progress

ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

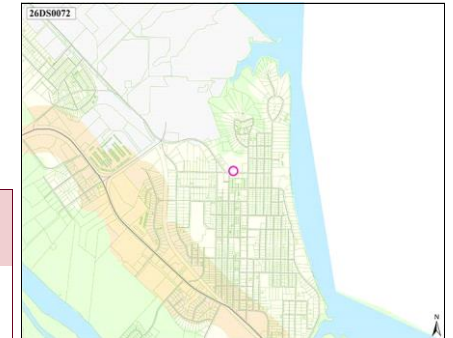
Council District: 11



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$250					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0074 Resubmitted-In Progress

4TH AVE BUS SHELTER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Expand the bus shelter on 4th downtown
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

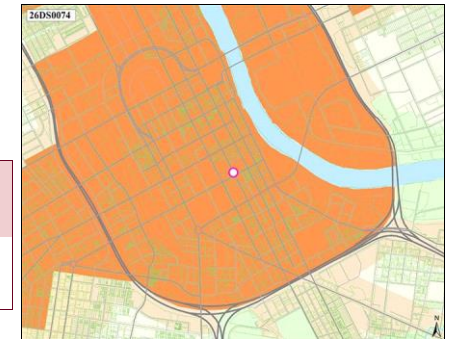
Council District: 19



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0078 Resubmitted-In Progress

CROSSWALK AT CHARLOTTE AND 48TH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



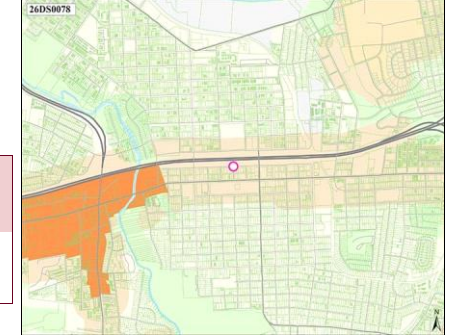
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Safety Crosswalk along Charlotte Avenue at 48th Avenue
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 24

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$260,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



26DS0080 Resubmitted-In Progress

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



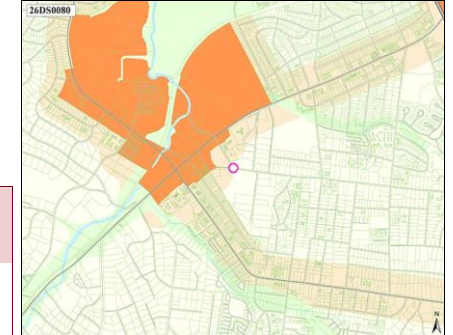
Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 24

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$625,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



26DS0082 Resubmitted-In Progress

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



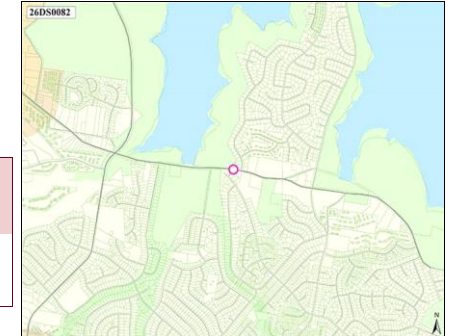
Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

Intersection is wavy and causes vehicles to drive at less than 10mph
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 29

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$45,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$45					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0083 Resubmitted-In Progress

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road
Capital group Mayor's Priority: Moves *Council District: 29*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$90,000							
Proposed G.O. Bonds	\$45	\$45					
Phase	Plan/Study	Build/Purchase					



26DS0086 Resubmitted-In Progress

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

Concept Map First Tier Center or Corridor

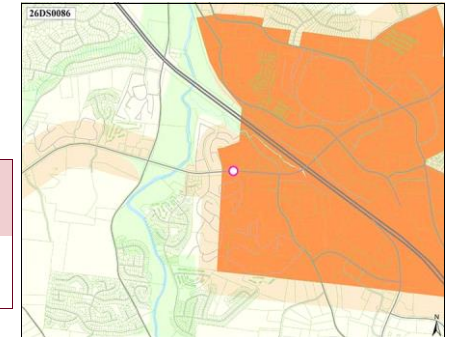
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.
Capital group Mayor's Priority: Moves *Council District: 32*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$600,000						
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0087 Resubmitted-In Progress

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

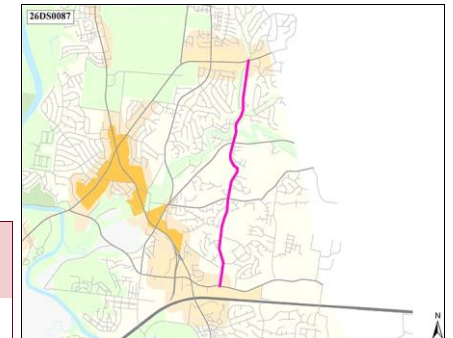
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.
Capital group Mayor's Priority: Moves *Council District: 11*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$7,090,000						
Proposed G.O. Bonds	\$7,090					
Phase	All stages					



26DS0088 Resubmitted-In Progress

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

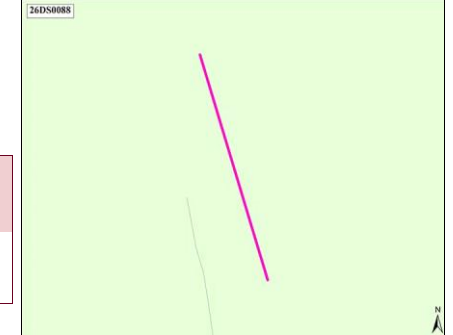
Extend the water main from 4501 to 4523 Jackson Rd.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 3



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$50	\$450				
Phase	Plan/Study	Build/Purchase				



26DS0089 Resubmitted-In Progress

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

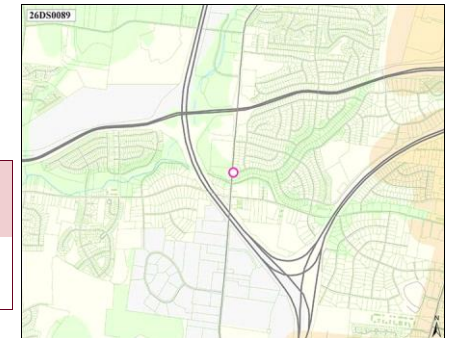
Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 3



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000			\$350		
Phase	All stages			All stages		



26DS0093 Resubmitted-In Progress

RE-PAVE LICKTON PIKE

Concept Map Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

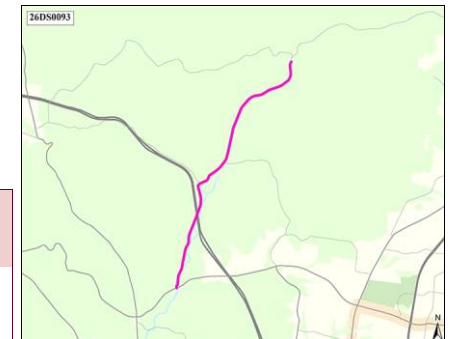
Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 33 out of 187

Council District: 10



Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,200					
Phase	Build/Purchase					



26DS0094 Resubmitted-In Progress

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

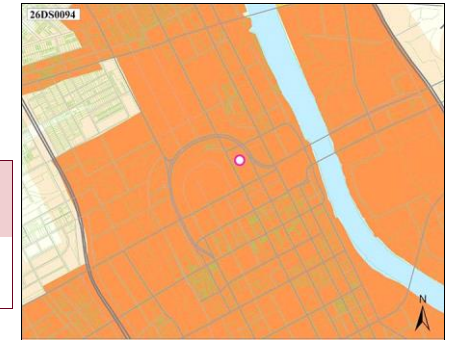
Build new kitchen spaces at MCC
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 19



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	All stages					



26DS0095 Resubmitted-In Progress

MIDDLE TENNESSEE AVIATION MUSEUM

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 13



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	All stages					

26DS0097 Resubmitted-In Progress

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

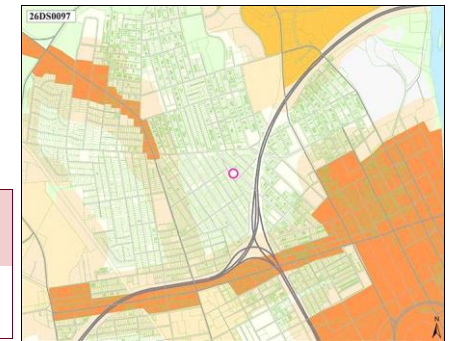
North Nashville history sculpture garden at Elizabeth Park
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 45 out of 187

Council District: 21



Efficient government criteria Low
 Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,170,000						
Proposed G.O. Bonds	\$100	\$1,070				
Phase	Plan/Study	Build/Purchase				



26DS0099 Resubmitted-In Progress

1ST AND BROADWAY NASHVILLE SIGN

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

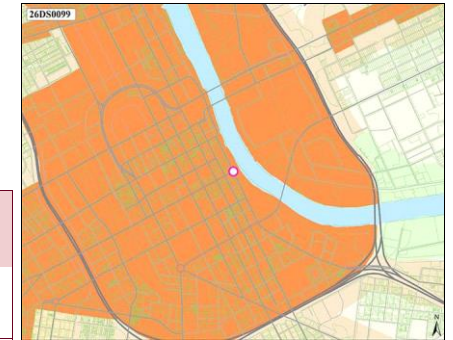


Efficient government criteria

Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
 Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0101 Resubmitted-In Progress

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



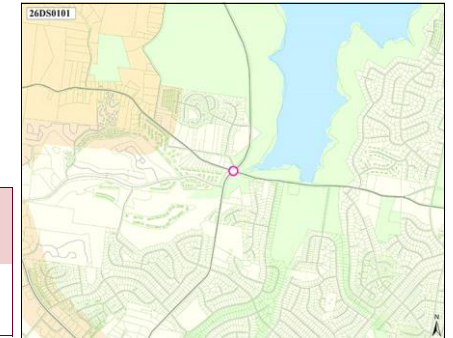
Efficient government criteria Low

Board/Commission support, Planning context, Project need

Adding turn right lane from Bell Road onto Rural Hill road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187
 Council District: 29

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100	\$200	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



26DS0102 Resubmitted-In Progress

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



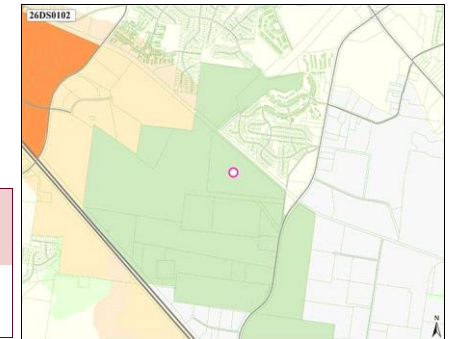
Efficient government criteria Low

Project need

Cane Ridge High School has no lighting on their softball fields
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187
 Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0103 Resubmitted-In Progress

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Concept Map Supports existing conditions

Project Type Single asset

Traffic signal at Dickerson Pike and Mulberry Downs Circle

Asset Type Infrastructure

Capital group Mayor's Priority: Moves

Council District: 3

Guiding Principles High

MPC rec priority B Recommend as planned if funding available

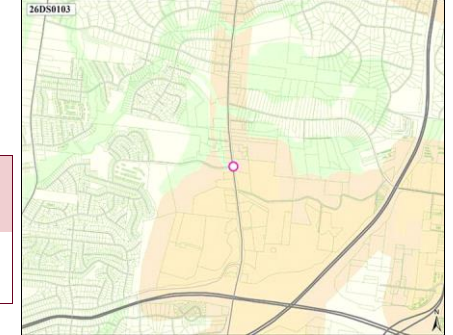
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$440,000						
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				



26DS0104 Resubmitted-In Progress

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

Concept Map Green Network

Project Type Single asset

intersectional improvements including signalization, but not limited to

Asset Type Infrastructure

Capital group Mayor's Priority: Moves

Council District: 33

Guiding Principles High

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

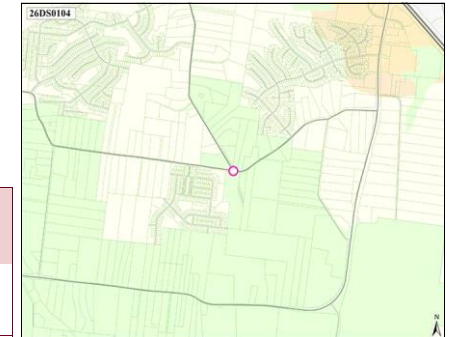
Council priority 74 out of 187



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,100,000						
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Build/Purchase				



26DS0105 Resubmitted-In Progress

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

Concept Map Supports existing conditions

Project Type Single asset

improvements at a dangerous intersection

Asset Type Infrastructure

Capital group Mayor's Priority: Moves

Council District: 33

Guiding Principles Medium

MPC rec priority B Recommend as planned if funding available

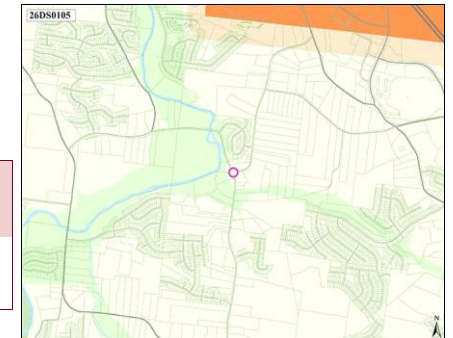
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$440,000						
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				



26DS0106 Resubmitted-In Progress

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type **Single asset**
 Asset Type **Infrastructure**

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes

Guiding Principles **High**

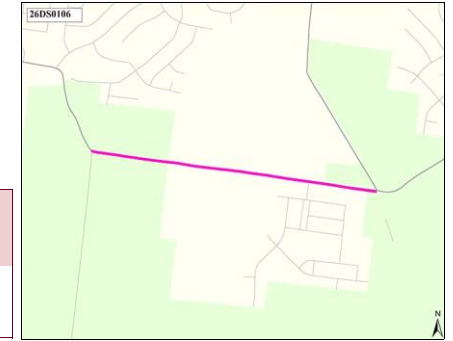
Capital group **Mayor's Priority: Moves** Council District: **33**



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2027**

Efficient government criteria **Medium**
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$7,000,000							
Proposed G.O. Bonds	\$1,000	\$1,000	\$5,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



26DS0107 Resubmitted-In Progress

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type **Single asset**
 Asset Type **Infrastructure**

Intersection improvement at an extremely busy and dangerous intersection

Guiding Principles **High**

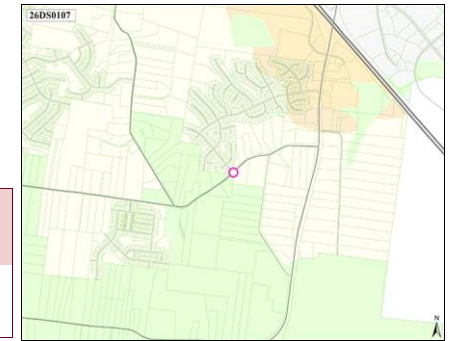
Capital group **Mayor's Priority: Moves** Council District: **33**



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2027**
 Council priority **74** out of 187

Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$440,000							
Proposed G.O. Bonds	\$40	\$400					
Phase	Plan/Study	Build/Purchase					



26DS0108 Resubmitted-In Progress

HART AVE COMPLETE STREET

Concept Map Supports existing conditions

Project Type **Single asset**
 Asset Type **Infrastructure**

Improve safety for all modes on Hart Ave

Guiding Principles **High**

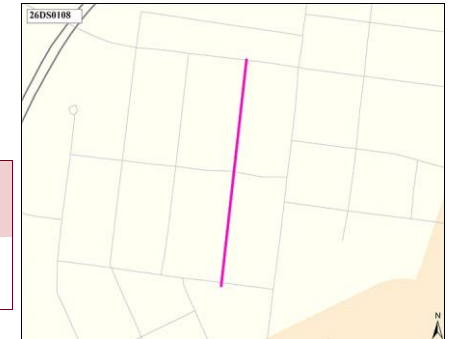
Capital group **Mayor's Priority: Moves** Council District: **5**



MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2027**

Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$480,000							
Proposed G.O. Bonds	\$80	\$400					
Phase	Plan/Study	Build/Purchase					



26DS0109 Resubmitted-In Progress

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

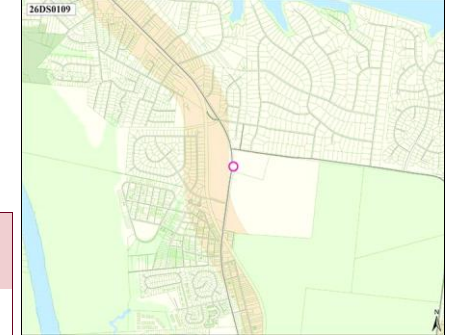
Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 17 out of 187
Council District: 11

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



26DS0110 Resubmitted-In Progress

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

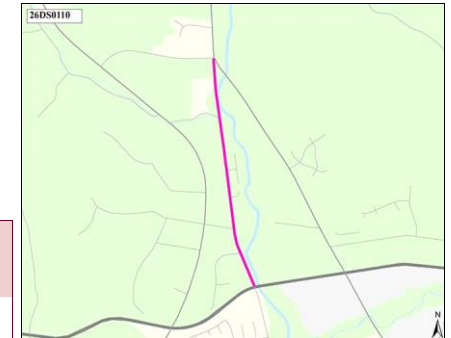
Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 2

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$11,400,000						
Proposed G.O. Bonds	\$1,800	\$600	\$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0111 Resubmitted-In Progress

TRAFFIC CALMING ON DAISY TRAIL

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

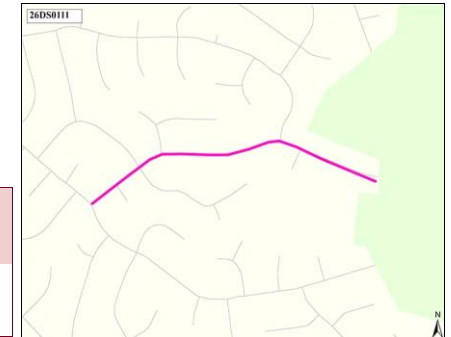
Traffic calming measures needed from Country Way Rd to Shakertown rd



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187
Council District: 8

Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$100,000						
Proposed G.O. Bonds	\$20	\$80				
Phase	Plan/Study	Build/Purchase				



26DS0114 Resubmitted-In Progress

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY

TOILETS

Project Type **Capital program**

Asset Type **Other**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Capital group **Mayor's Priority: Works** Council District: **24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **57** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	All stages						

27DS0004 New

REPAVING - EDMONDSON PIKE

Concept Map Lower tier Center or Corridor

Project Type **Asset protection**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Road resurfacing on Edmonson Pike from Cloverland to Old Hickory Blvd.

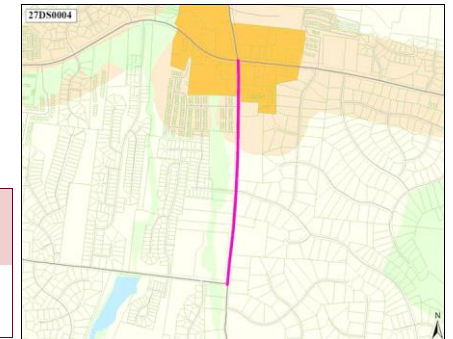
Capital group **Mayor's Priority: Moves** Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **123** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$261,600							
Proposed G.O. Bonds	\$262						
Phase	Build/Purchase						



27DS0005 New

REPAVING - MARC DR

Concept Map Supports existing conditions

Project Type **Asset protection**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

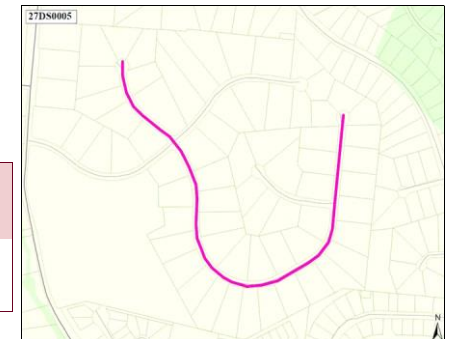
Roadway resurfacing of Marc Drive

Capital group **Mayor's Priority: Moves** Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$220,000							
Proposed G.O. Bonds	\$220						
Phase	Build/Purchase						



27DS0006 New

REPAVING - COBBLE ST.

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **Low**



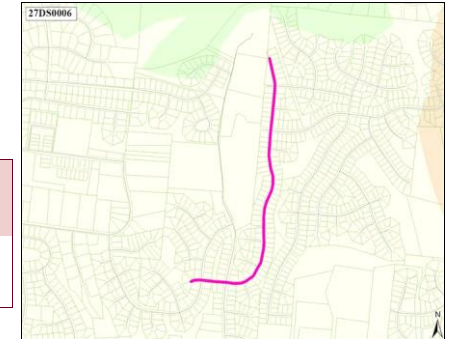
Efficient government criteria **Medium**
 Condition, Project need

Roadway resurfacing of Cobble St
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 4

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$270						
Phase	Build/Purchase						

Concept Map Supports existing conditions



27DS0008 New

EAST NASHVILLE QUIET ZONE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



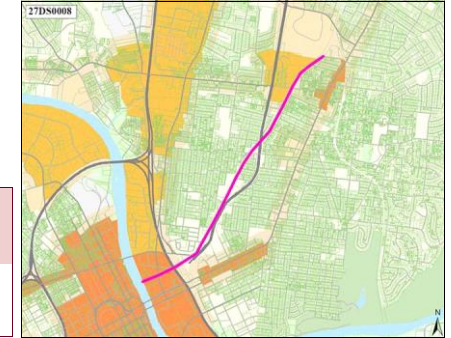
Efficient government criteria **Medium**
 Condition, Project need

Upgrade train crossings as necessary and coordinate with CSX to create Quiet Zone through East Nashville from Cumberland River to Gallatin Pike
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 6

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



27DS0010 New

TRAFFIC CIRCLE AT BROADMOOR/SAUNDERS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



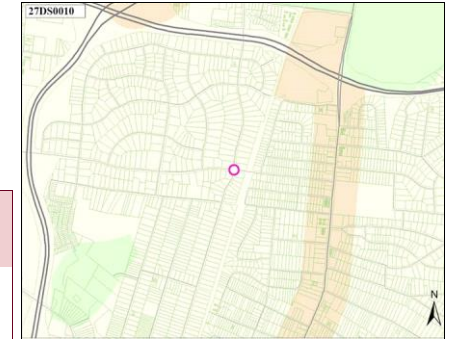
Efficient government criteria **Low**
 Project need

Place a small traffic circle in intersection
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200	\$700					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



27DS0011 New

SAFE ROUTES TO SCHOOLS - DAN MILLS ELEMENTARY

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

Improve traffic safety and flow around Dan Mills Elementary
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 7



Efficient government criteria **Low**
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



27DS0012 New

SAFE ROUTES TO SCHOOLS - INGLEWOOD ELEMENTARY

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Improve walkability, sight lines, and crosswalks at Inglewood Elementary, especially crossing Riverside Dr.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 7



Efficient government criteria **Low**
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



27DS0017 New

ROAD VISIBILITY ON MT VIEW RD AT APPLE ORCHARD TRAIL

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

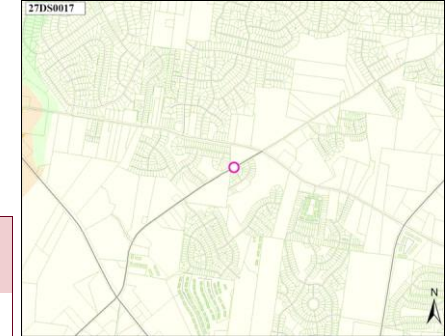
Mirror or other mechanism need increase visibility while exiting Fawn Crossing neighborhood
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Council District: 8



Efficient government criteria **Low**
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$75,000						
Proposed G.O. Bonds	\$25	\$50				
Phase	Plan/Study	Build/Purchase				



27DS0019 New

CHANDLER RD TURN LANE INTO DODSON ELEMENTARY

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
 Project need

Improve access and traffic flow for school pickup and dropoff at Dodson Elementary
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council Districts: 12, 14*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **66** out of 187

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

27DS0021 New

HERMITAGE RECYCLING CENTER

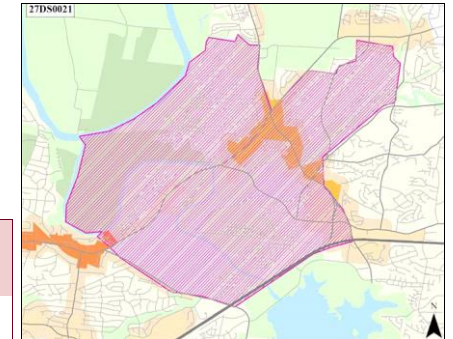
Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



Efficient government criteria **Medium**
 Project need, Resource leveraging

Create recycling drop-off station for Hermitage area residents
Implemented by Waste Services
Capital group **Mayor's Priority: Grows** *Council District: 14*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **123** out of 187

Concept Map Location to be determined



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,670,000						
Proposed G.O. Bonds	\$500	\$170	\$1,000			
Phase	Land/ROW	Plan/Study	Build/Purchase			

27DS0022 New

BUS STOP UPGRADES AT LEBANON PIKE & SPENCE LN (RT 6)

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



Efficient government criteria **Low**
 Project need

We need a covered Bus Stop and on the North and South Side of Lebanon at Sycamore Terrace Apartments (across from the Metro Water Department entrance).
Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves** *Council District: 15*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

27DS0023 New

BUS STOP UPGRADES AT ELM HILL PIKE & WANDA DR (RT 18)

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Construct covered bus stops with seating at Elm Hill Pike & Wanda Dr (ELMWANWN & ELMWANEM)
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves Council District: 15
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 123 out of 187



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



27DS0024 New

SAFE ROUTES TO SCHOOLS - STANFORD MONTESSORI ELEMENTARY

Concept Map Supports existing conditions

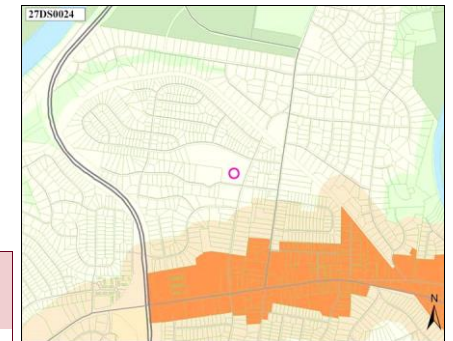
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Improve safety around Stanford Montessori Elementary with upgraded crosswalk markings and flashing "school zone" signs along Fairway Drive.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves Council District: 15
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 117 out of 187



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



27DS0026 New

TRAFFIC SIGNAL, INTERSECTION IMPROVEMENT- TOLBERT RD & OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

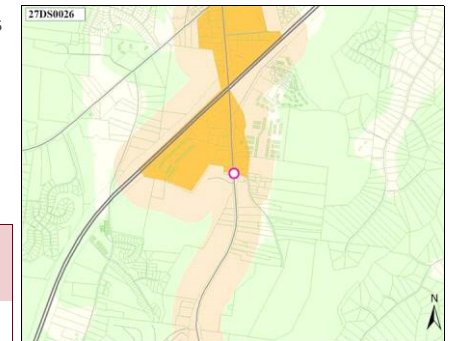
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Improve the intersection and entrance and exit from Tolbert Rd on Old Hickory. Numerous accidents occurred in the area
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves Council District: 23
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



27DS0027 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

CROSSWALK TO ANTIOCH PIKE INDOOR SOCCER FIELDS

Study and build for a Crosswalk over Antioch Pk from the outdoor soccer fields and parking area for hundreds of youth playing soccer at 2310 Antioch Pk to the indoor fields.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

Council District: **28**

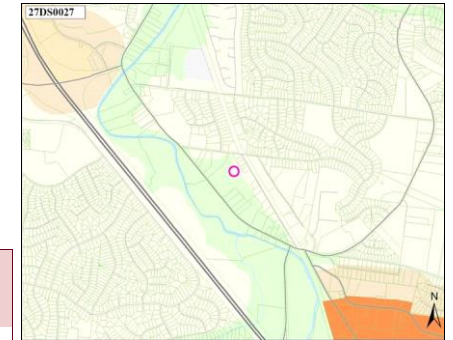
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **40** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$150	\$100	\$1,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



27DS0028 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

NEW FIRE STATION IN DISTRICT 31/ANTIOCH/CANE RIDGE AREA

To build a new 3-bay fire station in District 31/Pettus Road

Implemented by Fire Department

Capital group **Mayor's Priority: Grows**

Council District: **31**

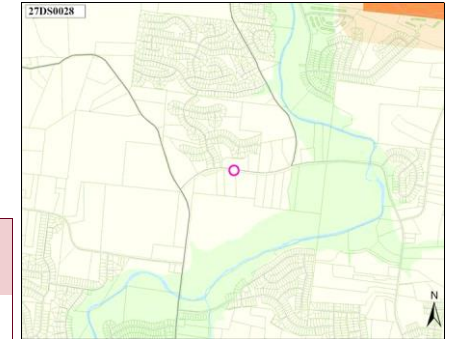
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **4** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$17,250						
Phase	Build/Purchase						

Concept Map Supports existing conditions



27DS0030 New

Project Type **Asset protection**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Project leveraging, Project need

GLOBAL MALL ROAD STRIPING

Road striping on ring road around Global Mall site

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

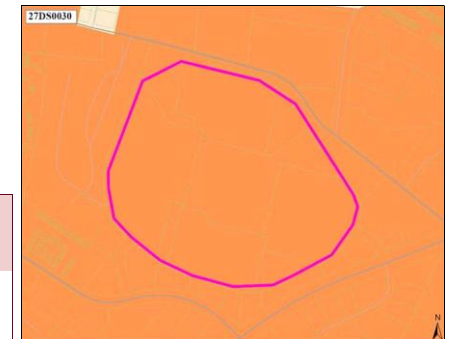
Council District: **32**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$101						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



27DS0031 New

HIGHLAND RIM CONSERVATION EASEMENT SUPPORT

Project Type Capital program
Asset Type Other
Guiding Principles Low



Efficient government criteria Low
 Engagement in implementation, Planning context

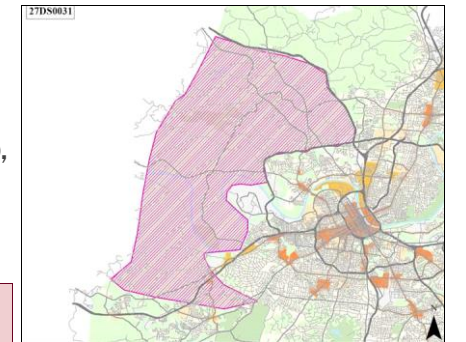
Rather than acquiring open space that Metro Parks would need to maintain, set aside funds to provide financial support for the legal process to implement conservation easements for properties in the Highland Rim Forest

Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 12 out of 187

Council Districts: 1, 3, 10, 22, 23, 34, 35

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000					
Phase	All stages					

Concept Map Green Network



27DS0032 New

METRO CHILDCARE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium
 Project need

Childcare center for metro employees and the public
Implemented by General Services
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 40 out of 187

Council District: 32

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$8,000	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

27DS0033 New

BELLS BEND CONSERVATION CORRIDOR WELCOME CENTER IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

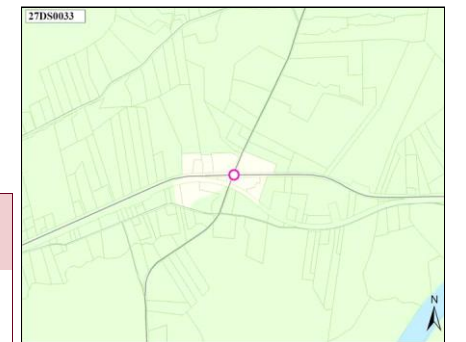
Install a culvert on Old Hickory Boulevard as well as the curb cut entrances for Old Hickory and Ashland City Highway.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 1

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



27DS0034 New

COLEMERE MANOR

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Low**



Efficient government criteria **Low**
 Project leveraging

Purchase of building and relocation for Community use
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2027**

Council District: 13

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$15,000						
Phase	All stages						

Concept Map Supports existing conditions



27DS0035 New

MUNICIPAL AUDITORIUM STUDY AND RENOVATION

Project Type **Study or plan**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **High**
 Condition, Project need, Resource leveraging

Study the need to renovate Municipal Auditorium into a first class facility. And allocate the dollars to complete the project.
Implemented by Municipal Auditorium
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2027**

Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,000						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



27DS0038 New

BELMONT BLVD COMPLETE STREET

Project Type **Study or plan**
Asset Type **Infrastructure**
Guiding Principles **Medium**



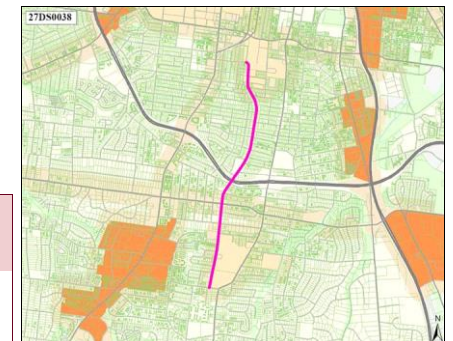
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Belmont Complete Streets Study
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2027**

Council District: 18

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,000						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



27DS0039 New

MUSICA ROUNDABOUT

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**



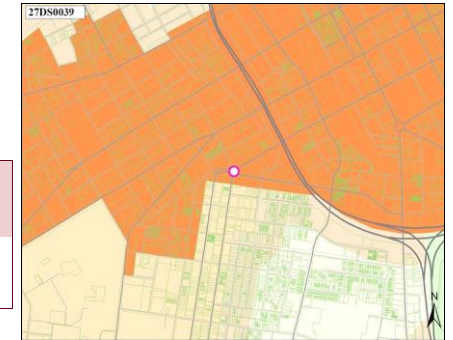
Efficient government criteria

Improvements needed for Fountains of Musica installation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



27DS0040 New

STRATFORD ATHLETICS IMPROVEMENTS

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Low**



Efficient government criteria **Low**

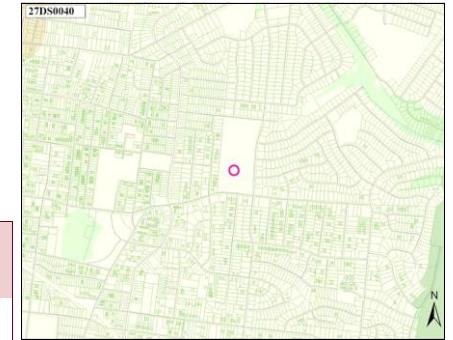
Project need

Add storage shed at football field, add a community playground for small children who come to sporting events at the stadium.
Implemented by MNPS
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: 7

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$200,000						
Proposed G.O. Bonds	\$200					
Phase	All stages					

Concept Map Supports existing conditions



27DS0041 New

CLARKSVILLE PIKE INFRASTRUCTURE UPGRADES

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Low**

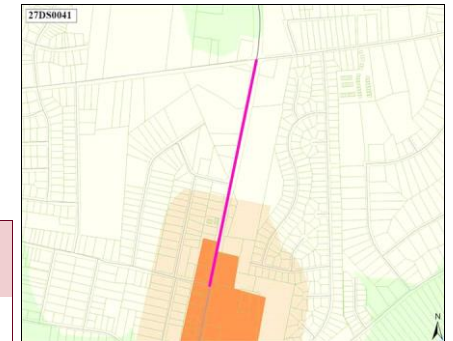
Project need

Water, Sewer, and Gas service upgrades along Clarksville Pike from Fairview Drive to Kings Lane
Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **12** out of 187

Council District: 1

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$25,000,000						
Proposed Revenue Bonds	\$25,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



27DS0042 New

MAIN LIBRARY GARAGE RENOVATION AND REBUILD

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Medium**
Condition

Study and allocate funds to renovate or replace Main Library parking garage.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Grows**

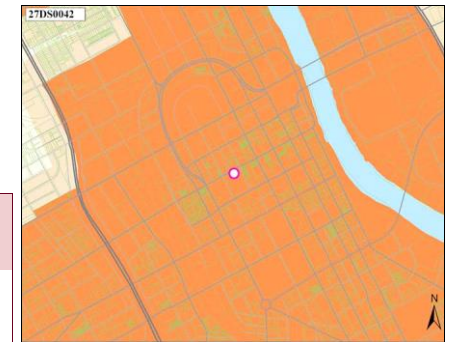
Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



27DS0043 New

FOUNTAINS OF MUSICA

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**
Project leveraging

Participate with local non-profit to install fountains around Musica statue in Buddy Killen Circle.

This is a very visible area of Nashville, and art celebrating Nashville's musical soul makes an important statement to residents and visitors alike. Ther

Capital group **Mayor's Priority: Grows**

Council District: **19**

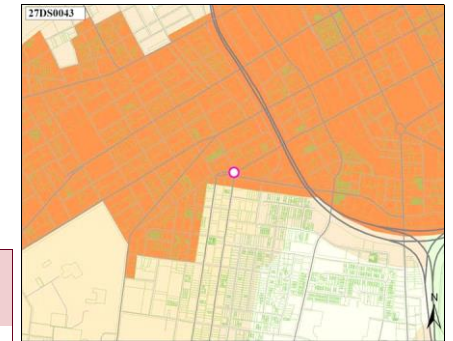
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Council priority **8** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0048 Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria **Low**
Condition

Provide adequate weight room facilities for East High Athletics.

Capital group **Mayor's Priority: Grows**

Council District: **5**

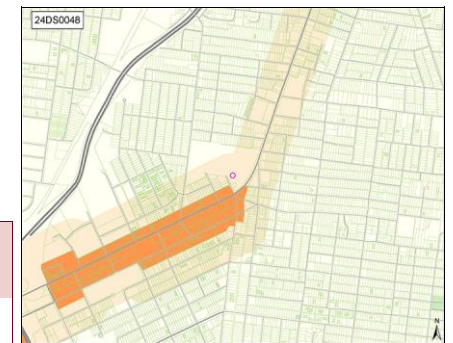
MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further discussion with MNPS**

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0049 Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Multiple Districts and Counties

Capital group Mayor's Priority: Moves
MPC rec priority C Recommend further work

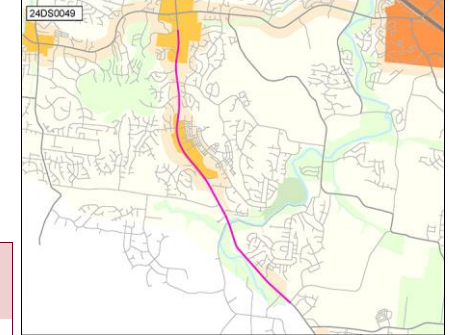
Council Districts: 4, 26, 27, 30, 31

MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



25DS0019 Resubmitted-Not Started

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group Mayor's Priority: Works
MPC rec priority C Recommend further work

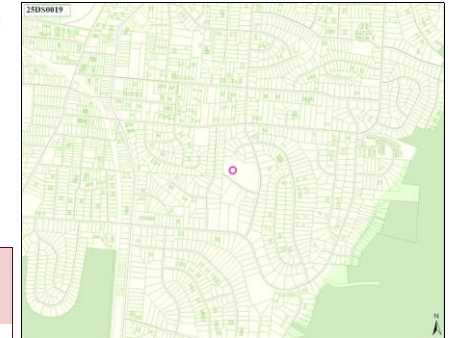
Council District: 6

MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map Supports existing conditions



25DS0069 Resubmitted-Not Started

MUNICIPAL AUDITORIUM

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Condition, Project need

Look at what it would take for a full renovation of Municipal Auditorium.

Capital group Mayor's Priority: Grows
MPC rec priority C Recommend further work

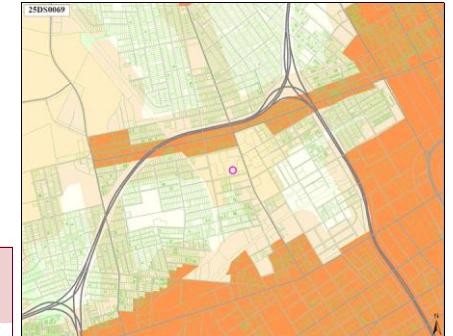
Council District: 19

MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$2,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,500						
Phase	All stages						

Concept Map First Tier Center or Corridor



25DS0071 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

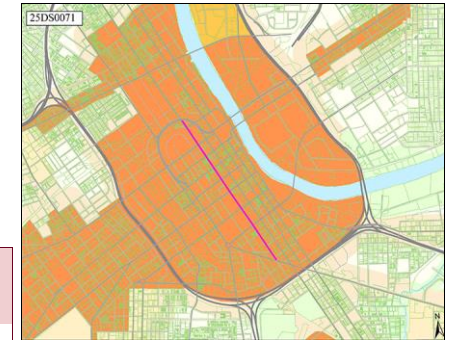
AVE FOR THE ARTS ENHANCEMENT

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Capital group Mayor's Priority: Grows
MPC rec priority C Recommend further work
MPC recommendation: Recommend further coordination with NDOT to develop the request.
Dept priority 1003: Preferred in FY2027
Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$500						
Phase	All stages						

Concept Map First Tier Center or Corridor



25DS0072 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

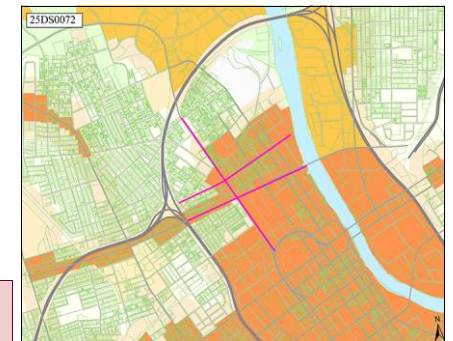
PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Capital group Mayor's Priority: Moves
MPC rec priority C Recommend further work
MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.
Dept priority 1003: Preferred in FY2027
Council District: 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map First Tier Center or Corridor



25DS0092 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

PURCHASE NOLENSVILLE RD

Purchase Nolensville Rd from the State

Capital group Mayor's Priority: Moves
MPC rec priority C Recommend further work

Council District: 30

MPC recommendation: Recommend further discussion with TDOT / State.

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$200,000,000						
Proposed G.O. Bonds	\$200,000					
Phase	All stages					

Concept Map Supports existing conditions



25DS0094 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Project need

PURCHASE 98 WALLACE RD

Purchase property to build mixed-use with affordable housing.

Capital group Mayor's Priority: Grows
MPC rec priority C Recommend further work

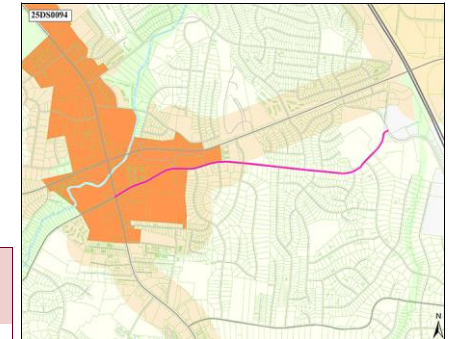
Council District: 30

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	Land/ROW					

Concept Map First Tier Center or Corridor



25DS0095 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Project need

PURCHASE 204 LARGO DR

Purchase property to build mixed use with affordable housing.

Capital group Mayor's Priority: Grows
MPC rec priority C Recommend further work

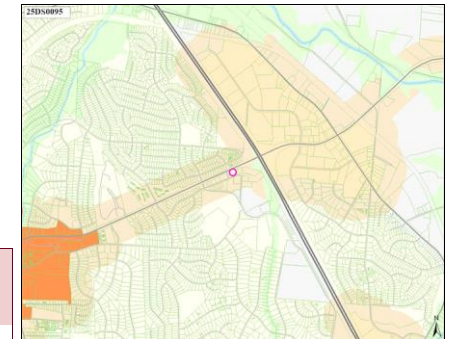
Council District: 30

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,000,000						
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

Concept Map First Tier Center or Corridor



25DS0109 Resubmitted-Not Started

WEGO ROUTE 9

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

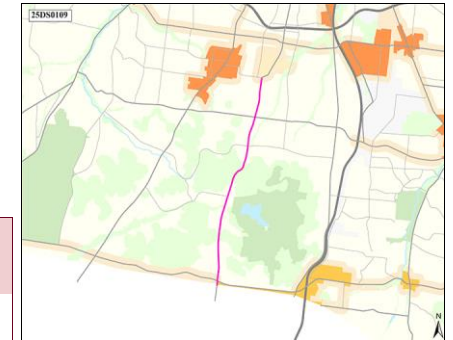


Efficient government criteria

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike
Capital group Mayor's Priority: Moves Council District: 25
MPC rec priority C Recommend further work
MPC recommendation: Per MTA, this is an operational request. Recommend further coordination.
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map Supports existing conditions



27DS0036 New

DISTRICT 8 WATER STUDY

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles Low

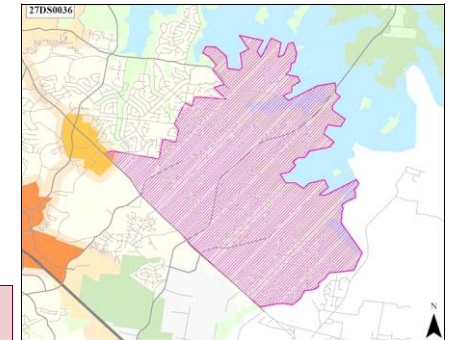


Efficient government criteria

Water study needed to determine and reevaluate current and future water needs.
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows Council District: 8
MPC rec priority C Recommend further work
MPC recommendation: Recommend coordination with MWS to refine scope of study.
Dept priority 1003: Preferred in FY2027
Council priority 57 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$1,000					
Phase	Plan/Study					

Concept Map Supports existing conditions



27DS0037

New

ROAD EXPANSION STUDY

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles Low

Study needed to determine solution for expanding a main road to improve traffic flow
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 8*
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend coordination with NDOT to refine scope of study.
Dept priority **1003:** Preferred in FY2027
Council priority **57** out of 187



Efficient government criteria

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Plan/Study					

26DS0054

Resubmitted-In Progress

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.
Capital group **Mayor's Priority: Moves** *Council District: 28*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028
Council priority **74** out of 187

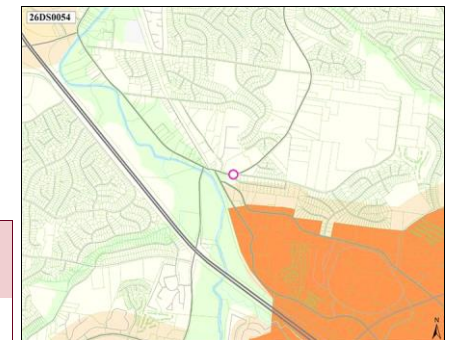


Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds		\$550				
Phase	All stages					

Concept Map Green Network



26DS0075

Resubmitted-In Progress

DISTRICT 22 PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.
Capital group **Mayor's Priority: Moves** *Council District: 22*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2028
Council priority **48** out of 187



Efficient government criteria Medium

Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds		\$650				
Phase	Build/Purchase					

Concept Map Supports existing conditions



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$9,002,618,700	1,871,843,000	\$603,465,000	\$566,729,900	\$309,704,800	\$461,533,500	\$321,760,100	4,867,582,400

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
103	18BE0019 District-Wide Projects	1002	B	\$474,373	\$140,765	\$122,159	\$92,824	\$79,143	\$129,320	\$303,222
112	18BE0017 School Expansions and Replacements	1003	B	\$909,820	\$201,480					
116	18BE0018 School Renovations	1003	B	\$487,650	\$261,220	\$444,570	\$216,880	\$382,390	\$192,440	\$4,564,360

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type **Capital program** Miscellaneous District-Wide Projects
Asset Type *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority B* Recommend as planned if funding available
Dept priority 1002: Needed in FY2027



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$474,373	\$140,765	\$122,160	\$92,825	\$79,144	\$129,320	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

25BE0010 Resubmitted-Not Started MPC rec priority **B**
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE Department priority **1003**
 ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE **Guiding Principles** **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Estimate not yet developed							
Phase							

Education Environment

14BE0039 Resubmitted-In Progress MPC rec priority **B**
CASEWORK, FURNITURE, LAB UPGRADES Department priority **1002**
 Casework, Furniture, Lab Upgrades, Etc. **Efficient government** **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$11,230,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Education

16BE0019 Resubmitted-In Progress MPC rec priority **B**
INTERIOR BUILDING IMPROVEMENTS Department priority **1002**
 Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc. **Efficient government** **High**
Guiding Principles **Low**

Funding request by year (in thousands):






Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,345	\$1,190	\$1,685	\$1,255	\$1,315	\$1,240	\$13,455,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Education

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019									
03BE0005	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
BUS AND FLEET VEHICLE REPLACEMENT							Department priority 1002		
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,022,100	
Proposed G.O. Bonds	\$5,000	\$5,775	\$6,064	\$6,367	\$6,685	\$7,020			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
15BE0011	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
PLUMBING UPGRADES							Department priority 1002		
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,451,300	
Proposed G.O. Bonds	\$1,585	\$275	\$200	\$210	\$221	\$232			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
15BE0009	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
SCHOOL SITE IMPROVEMENTS - MAINTENANCE							Department priority 1003		
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,115,000	
Proposed G.O. Bonds	\$3,000	\$100	\$250	\$165	\$100	\$100			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
14BE0047	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
MUSIC ROOM SPACE IMPROVEMENTS							Department priority 1002		
Music Makes Us - Upgrades									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,156,900	
Proposed G.O. Bonds	\$5,157								
Phase	Build/Purchase								
14BE0045	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
HVAC UPGRADES AND REPLACEMENTS							Department priority 1002		
HVAC Chillers, Controls, Components and Replacements									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$362,770,000	
Proposed G.O. Bonds	\$75,620	\$71,025	\$61,215	\$68,020	\$60,850	\$26,040			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
27BE0005	New						MPC rec priority B
MNPS WAREHOUSE							Department priority 1003
COMMUNITY ACHIEVE, HANDS ON SCIENCE, RELOCATION OF MAINTENANCE DEPT							
Efficient government High							
Guiding Principles Low							
							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$39,000						\$39,000,000
Phase	All stages						
14BE0041	Resubmitted-In Progress						MPC rec priority B
ELECTRICAL UPGRADES							Department priority 1002
Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.							
Efficient government High							
Guiding Principles Low							
							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$18,924	\$9,735	\$3,015	\$2,590	\$1,375	\$1,115	\$36,753,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
16BE0022	Resubmitted-In Progress						MPC rec priority B
EXTERIOR BUILDING IMPROVEMENTS							Department priority 1002
Exterior Building Improvements - Maintenance							
Efficient government High							
Guiding Principles Low							
							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$13,505	\$10,165	\$1,190	\$2,155	\$1,300	\$975	\$33,490,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0038	Resubmitted-In Progress						MPC rec priority B
PAVING UPGRADES							Department priority 1002
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.							
Efficient government High							
Guiding Principles Low							
							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$6,193	\$8,550	\$500	\$500	\$715	\$540	\$17,498,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0037	Resubmitted-In Progress						MPC rec priority B
ENVIRONMENTAL REMEDIATION							Department priority 1002
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.							
Efficient government High							
Guiding Principles Low							
							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,425	\$2,055	\$950	\$950	\$950	\$950	\$8,230,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

13BE0041 Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

ADA Compliance

Efficient government
Guiding Principles

High
Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,253	\$1,338	\$11,220,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



07BE0001 Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K-4 PLAYGROUNDS

Department priority **1002**

Pre-K And K4 Playgrounds

Efficient government
Guiding Principles

High
Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$500	\$530	\$562	\$596	\$631	\$669	\$5,615,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0057 Resubmitted-In Progress

MPC rec priority **B**

PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government
Guiding Principles

High
Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$12,003	\$12,977	\$12,178	\$13,384	\$13,593	\$13,805	\$137,672,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0053 Resubmitted-In Progress

MPC rec priority **B**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Replacement And / Or Repair of Roofs

Efficient government
Guiding Principles

High
Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$13,570	\$6,595	\$13,550	\$11,400	\$1,050	\$5,825	\$67,240,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

14BE0042 Resubmitted-In Progress MPC rec priority **B**
EMERGENCY CONSTRUCTION AND CONTINGENCY Department priority **1002**
 Emergency Construction and Contingency

Efficient government **Medium**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$35,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

23BE0002 Resubmitted-In Progress MPC rec priority **B**
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Department priority **1002**
 Install Artificial Turf Fields at various high schools in Davidson County

Concept Map Supports existing conditions
 Efficient government **Low**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Plan/Build						

27BE0004 New MPC rec priority **B**
FACILITY CONDITION ASSESSMENT Department priority **1003**
 FACILITY CONDITION ASSESSMENT

Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,500						\$3,500,000
Phase	Plan/Study						

26BE0001 Resubmitted-In Progress MPC rec priority **B**
MNPS DAY CARE FACILITY Department priority **1003**
 MNPS DAY CARE FACILITY

Efficient government **Low**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$9,370						\$9,370,000
Phase	All stages						

25BE0009 Resubmitted-Not Started MPC rec priority **B**
DVR AND CAMERA UPGRADES/REPLACEMENT Department priority **1003**
 DVR AND CAMERA UPGRADES/REPLACEMENT

Guiding Principles **Low**

Funding request by year (in thousands):






Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$500	\$523					\$1,022,500
Phase	Build/Purchase	Build/Purchase					

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
25BE0005 Resubmitted-Not Started				MPC rec priority B			
MIDDLE SCHOOL SSMV PROGRAM				Department priority 1003			
MIDDLE SCHOOL SSMV PROGRAM				Guiding Principles Low			
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,750						\$5,750,000
Phase	All stages						
16BE0017 Resubmitted-In Progress				MPC rec priority B			
ATHLETIC FACILITY UPGRADES				Department priority 1002			
Athletic Facility Upgrades				Efficient government High			
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,465	\$525	\$950	\$980	\$760	\$750	\$10,179,600
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
24BE0001 Resubmitted-Not Started				MPC rec priority B			
NUTRITION SERVICES EQUIPMENT				Department priority 1002			
Hood Replacements, Equipment Replacements				Concept Map Supports existing conditions			
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$500	\$1,500	\$600	\$630	\$655	\$825	\$8,010,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
16BE0029 Resubmitted-In Progress				MPC rec priority B			
SCHOOL - SAFETY AND SECURITY				Department priority 1002			
School - Safety and Security				Efficient government High			
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,000	\$3,135	\$3,276	\$3,424	\$3,578	\$3,739	\$36,864,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
22BE0004 Resubmitted-Not Started				MPC rec priority B			
ELEVATOR REMEDIATIONS				Department priority 1002			
Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.				Efficient government Low			
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$900	\$850	\$560	\$475	\$475	\$250	\$5,160,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS							
22BE0002		Resubmitted-Not Started						MPC rec priority B		Efficient government	
FIRE ALARM REMEDIATIONS						Department priority 1002		Guiding Principles		Medium Medium	
Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,815,000			
Proposed G.O. Bonds	\$2,125	\$1,975	\$745	\$1,115	\$655	\$750					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
21BE0002		Resubmitted-Not Started						MPC rec priority B		Efficient government	
ENERGY UPGRADES						Department priority 1002		Guiding Principles		High Low	
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,000,000			
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19BE0022		Resubmitted-In Progress						MPC rec priority B		Efficient government	
REGIONAL BUS PARKING TERMINALS						Department priority 1002		Guiding Principles		High Low	
Regional Bus Parking Terminals											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,000,000			
Proposed G.O. Bonds	\$6,000	\$3,000									
Phase	Build/Purchase	Build/Purchase									
18BE0015		Resubmitted-In Progress						MPC rec priority B		Efficient government	
SCHOOL IMPROVEMENT - SMALL PROJECTS						Department priority 1002		Guiding Principles		High Low	
School Space Upgrades and Various Small Projects											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,000,000			
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000					
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
18BE0011		Resubmitted-In Progress						MPC rec priority B		Efficient government	
CENTRAL SERVICES FURNITURE & EQUIPMENT						Department priority 1002		Guiding Principles		High Low	
Furniture and Equipment for Central Services											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,301,000			
Proposed G.O. Bonds	\$350	\$366	\$382	\$399	\$417	\$436					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
17BE0005 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
AUDITORIUM UPGRADES				Department priority 1003		Guiding Principles Low	
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$6,720,000
Proposed G.O. Bonds	\$800	\$800	\$640	\$800	\$800	\$640	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
17BE0002 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
INFRASTRUCTURE REPLACEMENT PROJECTS				Department priority 1002		Guiding Principles Low	
District Technology Including: NETWORK, DATA CENTER, TELEPHONE, WIRELESS, ERATE MATCH ETC							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$25,347,400
Proposed G.O. Bonds	\$1,197	\$1,881	\$3,106	\$3,258	\$2,641	\$2,698	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
17BE0001 Resubmitted-In Progress				MPC rec priority B		Efficient government High	
FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS				Department priority 1002		Guiding Principles Low	
District Technology Including: PROJECTORS, SCREENBEAM, AUDIO SYSTEM ETC							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$79,255,700
Proposed G.O. Bonds	\$7,763	\$8,014	\$8,210	\$7,276	\$8,023	\$7,326	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
24BE0004 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
MNPS PRE K ADDITIONS				Department priority 1002		Efficient government High	
Various Schools							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$47,030,000
Proposed G.O. Bonds	\$47,030						
Phase	All stages						
							
13BE0036 Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
SUPPLY CENTER - RENOVATION				Department priority 1003		Efficient government High	
Supply Center - Renovation							
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$35,080,000
Proposed G.O. Bonds							\$35,080,000 starting in FY2033
Phase							
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019								
13BE0033	Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
PRINT SHOP RENOVATION							Department priority 1003	Efficient government High
Print Shop Renovation								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$3,770,000	
Proposed G.O. Bonds							\$3,770,000 starting in FY2033	
Phase								
13BE0031	Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
OPERATIONS BUILDING RENOVATION							Department priority 1003	Efficient government High
Operations Building Renovation								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$28,830,000	
Proposed G.O. Bonds							\$28,830,000 starting in FY2033	
Phase								
12BE0003	Resubmitted-Not Started						MPC rec priority B	Concept Map Lower tier Center or Corridor
STOKES BUILDING - RENOVATE							Department priority 1003	Efficient government High
Stokes Building - Renovate								Guiding Principles Low
Funding request by year (in thousands):								
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$18,340,000	
Proposed G.O. Bonds							\$18,340,000 starting in FY2033	
Phase								



18BE0017 Resubmitted-In Progress **SCHOOL EXPANSIONS AND REPLACEMENTS** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Expansion and Replacement Projects in Metro Schools
Asset Type *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority B* Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$909,820	\$201,480					
Phase	All stages	All stages					

Sub-projects for 18BE0017

27BE0002 New MPC rec priority **B**
MNPS PERFORMING ARTS CENTER Department priority **1003**
 MNPS PERFORMING ARTS CENTER
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$230,280						\$230,280,000
Phase	All stages						

24BE0006 Resubmitted-Not Started MPC rec priority **B**
CHADWELL ELEMENTARY - ADDITION Department priority **1003**
 Construction of Additions to Chadwell Elementary
 Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Medium**




































Funding request by year (in thousands):




































Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$20,500						\$54,510,000
Phase	All stages						

24BE0005 Resubmitted-Not Started MPC rec priority **B**
GATEWAY ELEMENTARY ADDITION Department priority **1003**
 RENOVATION
 Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$14,810					\$22,720	\$37,530,000
Phase	All stages					All stages	

18BE0017		Resubmitted-In Progress					SCHOOL EXPANSIONS AND REPLACEMENTS		Concept Map	Aligned with NashvilleNext
24BE0003		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
EARLY LEARNING HUB							Department priority 1002		Efficient government	High
NEW									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$37,610,000		
Proposed G.O. Bonds	\$37,610									
Phase	All stages									
      										
23BE0001		Resubmitted-Not Started					MPC rec priority B		Efficient government	High
SUPPORT CENTER FOR FAMILY INFORMATION AND EMPLOYEES							Department priority 1002		Guiding Principles	Low
Family Information Center and Employee Support Center										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$24,680,000		
Proposed G.O. Bonds	\$24,680									
Phase	All stages									
      										
18BE0004		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)							Department priority 1003		Efficient government	Medium
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600- Student Elementary School									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$142,090,000		
Proposed G.O. Bonds	\$88,600									
Phase	Build/Purchase									
      										
17BE0004		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
ANTIOCH CLUSTER ELEMENTARY SCHOOL							Department priority 1002		Efficient government	Medium
Antioch Cluster - New Elementary School									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,460,000		
Proposed G.O. Bonds	\$36,460									
Phase	Build/Purchase									
      										
14BE0026		Resubmitted-In Progress					MPC rec priority B		Concept Map	Lower tier Center or Corridor
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT							Department priority 1002		Efficient government	High
Nashville School of the Arts - New									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$232,060,000		
Proposed G.O. Bonds	\$232,060									
Phase	Build/Purchase									
      										

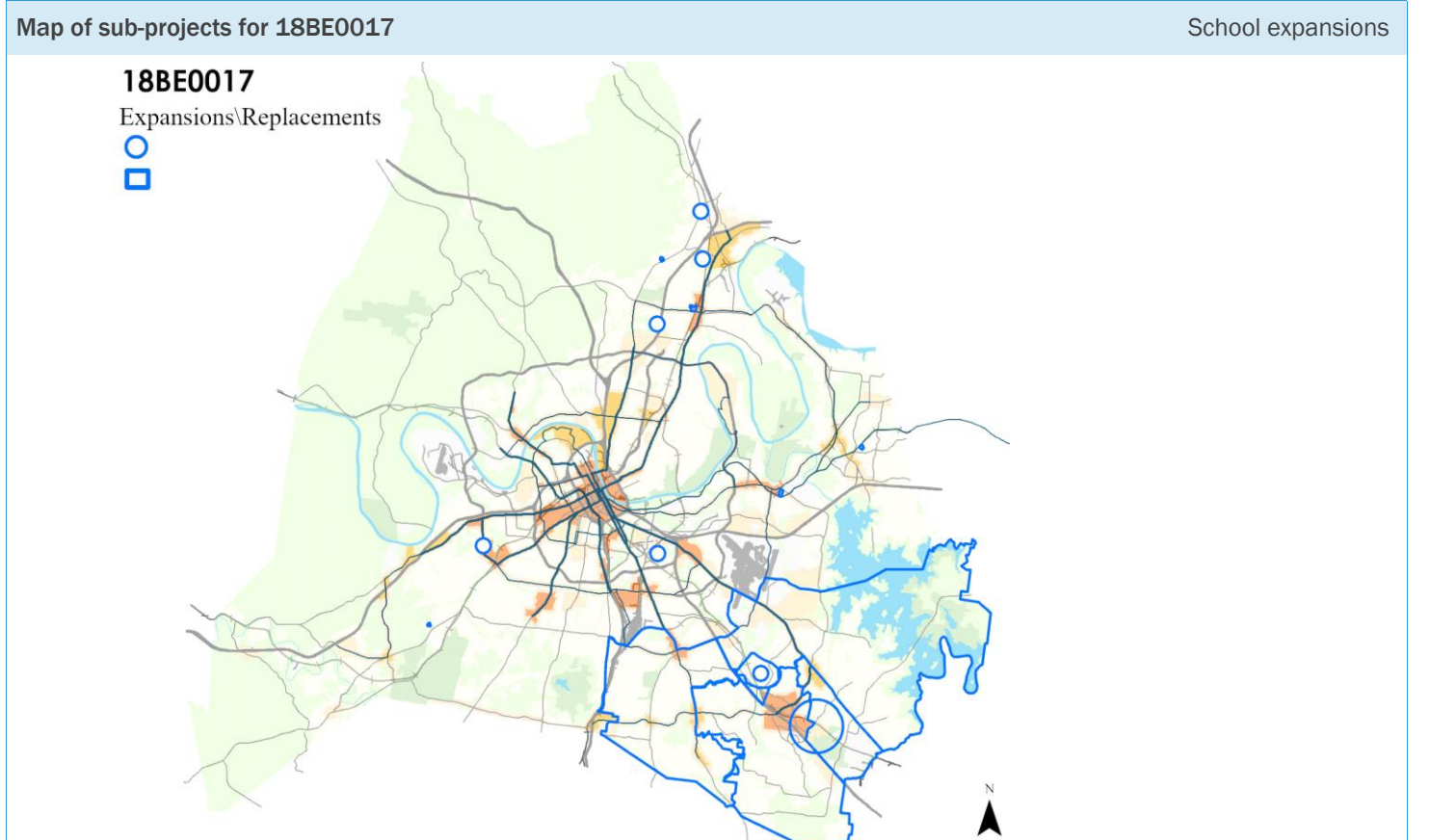
18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext		
14BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
AMQUI ELEMENTARY - ADDITION AND RENOVATION						Department priority 1003		Efficient government		Medium		
Amqui Elementary - Addition and Renovation								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$85,180,000				
Proposed G.O. Bonds	\$85,180											
Phase	All stages											
13BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION						Department priority 1003		Efficient government		Medium		
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$68,260,000				
Proposed G.O. Bonds	\$68,260											
Phase	All stages											
04BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
WESTMEADE ELEMENTARY - REPLACEMENT						Department priority 1003		Efficient government		High		
Westmeade Elementary School - Replace Facility for 800 Students								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$71,380,000				
Proposed G.O. Bonds	\$71,380											
Phase	All stages											
22BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
OVERTON CLUSTER ELEMENTARY						Department priority 1003		Efficient government		High		
Overton Cluster Elem - New School								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$76,470,000				
Proposed G.O. Bonds		\$76,470										
Phase		All stages						Impact to operating budget	\$100,000			
19BE0003		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL						Department priority 1003		Efficient government		Medium		
Cane Ridge Cluster - New Middle School - 1,000 Students								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$125,010,000				
Proposed G.O. Bonds		\$125,010										
Phase		Build/Purchase						Impact to operating budget	\$1,200,000			

18BE0017	Resubmitted-In Progress	SCHOOL EXPANSIONS AND REPLACEMENTS	Concept Map	Aligned with NashvilleNext				
Sub-projects for 18BE0017								
03BE0027	Resubmitted-Not Started	MPC rec priority B	Concept Map	Supports existing conditions				
ALEX GREEN ELEMENTARY - ADDITION AND RENOVATION		Department priority 1003	Efficient government	Medium				
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31								
Funding request by year (in thousands):								
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,220,000
Proposed G.O. Bonds							\$35,220,000 starting in FY2033	
Phase								

Guiding Principles

- Opportunity
- Neighborhoods
- Education

Low



18BE0018 Resubmitted-In Progress **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Misc. Renovation Projects for Metro Schools
Asset Type *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2027**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$6,549,510,000							
Proposed G.O. Bonds	\$487,650	\$261,220	\$444,570	\$216,880	\$382,390	\$192,440	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

04BE0029 Resubmitted-In Progress MPC rec priority **B**
PERCY PRIEST ELEMENTARY REPLACEMENT Department priority **1002**
 Percy Priest Elementary - Replacement **Guiding Principles**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Phase							Estimate not yet developed

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

08BE0004 Resubmitted-Not Started MPC rec priority **B**
Robert E. Lillard - Family & Community Support Hub Department priority **1002** **Concept Map** Supports existing conditions
 Robert E. Lillard Elementary Design Center - Renovate Facility **Efficient government** **High**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$18,180						\$18,180,000
Phase	All stages						Impact to operating budget \$22,700




































03BE0007 Resubmitted-Not Started MPC rec priority **B**
THE COHN CENTER - MY DIGITAL FUTURE SPACE Department priority **1003** **Concept Map** Lower tier Center or Corridor
 Cohn Learning Center - Renovation **Efficient government** **High**
Guiding Principles **Medium**




































Funding request by year (in thousands):




































Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$4,570						\$4,570,000
Phase	All stages						

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
09BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low		
NAPIER ELEMENTARY-PLAYROOM ADDITION						Council 36 of 187		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$5,210						\$5,210,000					
Phase	Build/Purchase											
04BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
GLENCLIFF HIGH RENOVATION						Department priority 1003		Efficient government		High		
Glenclyff High School - Renovate Facility						Council 36 of 187		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$156,240						\$156,240,000					
Phase	All stages											
04BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
MCGAVOCK HIGH RENOVATION						Department priority 1003		Efficient government		High		
McGavock High School - Renovate Facility						Council 74 of 187		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$249,500						\$249,500,000					
Phase	All stages											
27BE0001		New				MPC rec priority B		Efficient government		Medium		
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS						Department priority 1003		Guiding Principles		Low		
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS						Council 74 of 187						
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$7,070						\$7,070,000					
Phase	All stages											
03BE0028		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions		
HAYWOOD ELEMENTARY ADDITION & RENOVATION						Department priority 1002		Efficient government		High		
Haywood Elementary School - Renovation						Council 74 of 187		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$59,830						\$59,830,000					
Phase	All stages											
							Impact to operating budget	\$43,600				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
21BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JULIA GREEN ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Renovation of Julia Green Elementary								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,070,000			
Proposed G.O. Bonds	\$11,550										
Phase	All stages										
04BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government		High	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,900,000			
Proposed G.O. Bonds		\$41,900									
Phase	All stages										
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,860,000			
Proposed G.O. Bonds		\$53,860									
Phase	All stages										
25BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB						Department priority 1003		Efficient government		High	
GRA-MAR COMMUNITY SUPPORT HUB								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$29,450,000			
Proposed G.O. Bonds		\$29,450									
Phase	All stages										
12BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,650,000			
Proposed G.O. Bonds		\$15,650									
Phase	All stages										




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
04BE0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION						Department priority 1003		Efficient government		Low	
Whites Creek High School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$120,360,000			
Proposed G.O. Bonds		\$120,360									
Phase		All stages									
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,360,000			
Proposed G.O. Bonds			\$56,360								
Phase			All stages								
14BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
I.T. Creswell Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$54,810,000			
Proposed G.O. Bonds			\$54,810								
Phase			All stages								
14BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glendale Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,580,000			
Proposed G.O. Bonds			\$25,580								
Phase			All stages								
13BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
Gra-Mar Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,210,000			
Proposed G.O. Bonds			\$2,210								
Phase			All stages								






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
04BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
PEARL-COHN HIGH RENOVATION						Department priority 1003		Efficient government		High	
Pearl-Cohn High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$119,930,000			
Proposed G.O. Bonds			\$119,930								
Phase			All stages								
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,100,000			
Proposed G.O. Bonds			\$75,100								
Phase			All stages								
09BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		High	
J T Moore Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$54,160,000			
Proposed G.O. Bonds			\$54,160								
Phase			All stages								
03BE0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1003		Efficient government		High	
Two Rivers Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,420,000			
Proposed G.O. Bonds			\$56,420								
Phase			All stages								
03BE0035		Resubmitted-Not Started				MPC rec priority B		Efficient government		High	
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION						Department priority 1002		Guiding Principles		Medium	
Johnson ALC School - Renovate Facility											
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$24,180,000			
Proposed G.O. Bonds				\$24,180							
Phase				All stages							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION								Efficient government		High	
Cole Elementary School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,520,000			
Proposed G.O. Bonds				\$41,520							
Phase				All stages							
13BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,870,000			
Proposed G.O. Bonds				\$31,870							
Phase				All stages							
13BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$20,810,000			
Proposed G.O. Bonds				\$20,810							
Phase				All stages							
04BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$66,520,000			
Proposed G.O. Bonds				\$66,520							
Phase				All stages							
14BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Jones Paideia Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,980,000			
Proposed G.O. Bonds				\$31,980							
Phase				All stages							































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
DuPont Hadley Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,320,000			
Proposed G.O. Bonds					\$59,320						
Phase					All stages						
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$55,280,000			
Proposed G.O. Bonds					\$55,280						
Phase					All stages						
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Glenclyff Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$34,970,000			
Proposed G.O. Bonds					\$34,970						
Phase					All stages						
04BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,690,000			
Proposed G.O. Bonds					\$31,690						
Phase					All stages						
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$45,810,000			
Proposed G.O. Bonds					\$45,810						
Phase					All stages						






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$55,510,000			
Proposed G.O. Bonds Phase					\$55,510					Neighborhoods Education	
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,060,000			
Proposed G.O. Bonds Phase					\$51,060					Neighborhoods Education	
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		Low	
A Z Kelley Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$48,750,000		Opportunity	
Proposed G.O. Bonds Phase					\$48,750					Neighborhoods Education	
04BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Cora Howe Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,790,000		Opportunity	
Proposed G.O. Bonds Phase					\$31,790					Neighborhoods Education	
13BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
East Nashville Magnet High - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$65,760,000		Opportunity	
Proposed G.O. Bonds Phase					\$65,760					Neighborhoods Education	




































18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
13BE0017		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
LOCKELAND ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	Medium
Lockeland Elementary - Renovation									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$19,890,000		
Proposed G.O. Bonds						\$19,890				
Phase						All stages				
04BE0031		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
SHWAB ELEMENTARY - RENOVATION							Department priority 1002		Efficient government	Low
Shwab Elementary School - Renovate Facility									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,670,000		
Proposed G.O. Bonds						\$33,670				
Phase						All stages				
14BE0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
MARGARET ALLEN MIDDLE - RENOVATION							Department priority 1003		Efficient government	Low
Margaret Allen Middle - Renovation									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,330,000		
Proposed G.O. Bonds						\$41,330				
Phase						All stages				
09BE0010		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
GRANBERY ELEMENTARY RENOVATION							Department priority 1003		Efficient government	Medium
Granbery Elementary School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,400,000		
Proposed G.O. Bonds							\$43,400,000	starting in FY2033		
Phase										
03BE0016		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
DUPONT-TYLER MIDDLE SCHOOL RENOVATION							Department priority 1003		Efficient government	Low
DuPont-Tyler Middle School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$77,650,000		
Proposed G.O. Bonds							\$77,650,000	starting in FY2033		
Phase										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
03BE0015				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
DODSON ELEMENTARY RENOVATION							Department priority 1003		Efficient government		Medium
Dodson Elementary School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,710,000			
Proposed G.O. Bonds							\$38,710,000 starting in FY2033				
Phase											
											
03BE0009				Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor
HATTIE COTTON ELEMENTARY RENOVATION							Department priority 1003		Efficient government		Low
Hattie Cotton Elementary School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,520,000			
Proposed G.O. Bonds							\$39,520,000 starting in FY2033				
Phase											
											
03BE0020				Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor
FALL-HAMILTON E. O. ELEMENTARY RENOVATION							Department priority 1003		Efficient government		Low
Fall-Hamilton E. O. Elementary School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,030,000			
Proposed G.O. Bonds							\$38,030,000 starting in FY2033				
Phase											
											
09BE0013				Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions
H G HILL MIDDLE RENOVATION							Department priority 1003		Efficient government		Low
H G Hill Middle School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,690,000			
Proposed G.O. Bonds							\$53,690,000 starting in FY2033				
Phase											
											
09BE0014				Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network
HULL-JACKSON ELEM. MONTESSORI RENOVATION							Department priority 1003		Efficient government		High
Hull-Jackson Elem. Montessori School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$46,070,000			
Proposed G.O. Bonds							\$46,070,000 starting in FY2033				
Phase											
											




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
09BE0015		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
HUNTERS LANE HIGH RENOVATION					Department priority 1003		Efficient government		High		
Hunters Lane High School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$170,990,000			
Proposed G.O. Bonds Phase							\$170,990,000 starting in FY2033				
09BE0016		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
MCCANN (NASHVILLE PREP) - RENOVATION					Department priority 1003		Efficient government		High		
McCann (Nashville Prep) - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$17,130,000			
Proposed G.O. Bonds Phase							\$17,130,000 starting in FY2033				
09BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION					Department priority 1003		Efficient government		High		
Glenn Elementary / Murrell Conversion - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,310,000			
Proposed G.O. Bonds Phase							\$32,310,000 starting in FY2033				
04BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
CHARLOTTE PARK ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Medium		
Charlotte Park Elementary - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,370,000			
Proposed G.O. Bonds Phase							\$38,370,000 starting in FY2033				
03BE0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MURRELL SCHOOL (GLENN) - RENOVATION					Department priority 1003		Efficient government		High		
Murrell School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,310,000			
Proposed G.O. Bonds Phase							\$32,310,000 starting in FY2033				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
04BE0019		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
INGLEWOOD ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Inglewood Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									     		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,510,000			
Proposed G.O. Bonds							\$39,510,000 starting in FY2033				
Phase											
04BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network		
JOELTON ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Joelton Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,930,000			
Proposed G.O. Bonds							\$36,930,000 starting in FY2033				
Phase											
04BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
TOM JOY ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Tom Joy Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$49,870,000			
Proposed G.O. Bonds							\$49,870,000 starting in FY2033				
Phase											
04BE0017		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HARRIS-HILLMAN SPECIAL ED. RENOVATION					Department priority 1003		Efficient government		Medium		
Harris-Hillman Special Ed. - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):									     		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,200,000			
Proposed G.O. Bonds							\$41,200,000 starting in FY2033				
Phase											
26BE0006		Resubmitted-In Progress			MPC rec priority B		Concept Map		Supports existing conditions		
STRATFORD STEM MAGNET RENOVATION					Department priority 1003		Efficient government		Low		
RENOVATION							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$148,340,000			
Proposed G.O. Bonds							\$148,340,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
13BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
GOWER ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Medium		
Gower Elementary Renovation							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$47,220,000			
Proposed G.O. Bonds Phase							\$47,220,000 starting in FY2033				
											
09BE0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
COCKRILL ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low		
Cockrill Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$45,000,000			
Proposed G.O. Bonds Phase							\$45,000,000 starting in FY2033				
											
03BE0052		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
ROBERTSON ACADEMY - RENOVATION					Department priority 1003		Efficient government		High		
Robertson Academy - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,410,000			
Proposed G.O. Bonds Phase							\$13,410,000 starting in FY2033				
											
09BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
CUMBERLAND ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Medium		
Cumberland Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$40,360,000			
Proposed G.O. Bonds Phase							\$40,360,000 starting in FY2033				
											
03BE0038		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)					Department priority 1003		Efficient government		High		
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$26,160,000			
Proposed G.O. Bonds Phase							\$26,160,000 starting in FY2033				
											






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
04BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
BELLSHIRE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Low		
Bellshire Elementary - Renovation and Addition								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$34,320,000				
Proposed G.O. Bonds							\$34,320,000 starting in FY2033					
Phase												
04BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
J E MOSS ELEMENTARY - RENOVATE						Department priority 1003		Efficient government		High		
J E Moss Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):										      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,770,000				
Proposed G.O. Bonds							\$59,770,000 starting in FY2033					
Phase												
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ANDREW JACKSON ELEMENTARY RENOVATION								Efficient government		Medium		
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,820,000				
Proposed G.O. Bonds							\$43,820,000 starting in FY2033					
Phase												
09BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION						Department priority 1003		Efficient government		Low		
East Nashville Middle School at Bailey - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):										      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,210,000				
Proposed G.O. Bonds							\$51,210,000 starting in FY2033					
Phase												
04BE0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
UNA ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Una Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):										      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$55,270,000				
Proposed G.O. Bonds							\$55,270,000 starting in FY2033					
Phase												




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
04BE0010 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
DONELSON MIDDLE RENOVATION				Department priority 1003			Efficient government		Low	
Donelson Middle School - Renovate Facility										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$70,150,000		
Proposed G.O. Bonds							\$70,150,000 starting in FY2033			
Phase										
03BE0059 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		High	
Tulip Grove Elementary School - Renovate Facility										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$48,110,000		
Proposed G.O. Bonds							\$48,110,000 starting in FY2033			
Phase										
14BE0025 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION				Department priority 1003			Efficient government		Low	
Big Picture High School At Vaught Renovation										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,870,000		
Proposed G.O. Bonds							\$43,870,000 starting in FY2033			
Phase										
25BE0003 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
ANTIOCH MIDDLE SCHOOL RENOVATION				Department priority 1003			Efficient government		High	
ANTIOCH MIDDLE SCHOOL RENOVATION										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$77,570,000		
Proposed G.O. Bonds							\$77,570,000 starting in FY2033			
Phase										
20BE0004 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION				Department priority 1003			Efficient government		High	
Renovation of the Bailey Building at Nashville Classical Leased Facility										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$60,800,000		
Proposed G.O. Bonds							\$60,800,000 starting in FY2033			
Phase										




































18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
17BE0006		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
RICHARD M DINKINS (BRICK CHURCH MIDDLE)							Department priority 1003		Efficient government	High
Brick Church Middle (LEAD College Prep)									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,310,000		
Proposed G.O. Bonds							\$56,310,000 starting in FY2033			
Phase										
16BE0021		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION							Department priority 1003		Efficient government	High
Baxter ALC (Liberty Collegiate Academy) - Renovation									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,570,000		
Proposed G.O. Bonds							\$31,570,000 starting in FY2033			
Phase										
13BE0004		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
CAMERON COLLEGE PREP - LEAD									Efficient government	High
Cameron College Prep - LEAD									Guiding Principles	Medium
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,970,000		
Proposed G.O. Bonds							\$50,970,000 starting in FY2033			
Phase										
14BE0033		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
STANFORD MONTESSORI ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	High
Stanford Montessori Elementary Renovation									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,130,000		
Proposed G.O. Bonds							\$32,130,000 starting in FY2033			
Phase										
09BE0018		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
DAN MILLS ELEMENTARY RENOVATION							Department priority 1003		Efficient government	Medium
Dan Mills Elementary School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):									      	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,530,000		
Proposed G.O. Bonds							\$43,530,000 starting in FY2033			
Phase										




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Martin Center - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$27,930,000			
Proposed G.O. Bonds Phase							\$27,930,000 starting in FY2033				
14BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
J F Kennedy Middle Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$71,850,000			
Proposed G.O. Bonds Phase							\$71,850,000 starting in FY2033				
14BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HICKMAN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Hickman Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$42,160,000			
Proposed G.O. Bonds Phase							\$42,160,000 starting in FY2033				
14BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
THOMAS A. EDISON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Thomas A. Edison Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,750,000			
Proposed G.O. Bonds Phase							\$41,750,000 starting in FY2033				
14BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAKIN ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Eakin Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$61,190,000			
Proposed G.O. Bonds Phase							\$61,190,000 starting in FY2033				






18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
14BE0008		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
CARTER-LAWRENCE ELEMENTARY RENOVATION								Efficient government		Low	
Carter-Lawrence Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,490,000			
Proposed G.O. Bonds Phase							\$53,490,000 starting in FY2033				
14BE0005		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE					Department priority 1003			Efficient government		High	
Jere Baxter Middle renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,490,000			
Proposed G.O. Bonds Phase							\$56,490,000 starting in FY2033				
09BE0025		Resubmitted-Not Started			MPC rec priority B			Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION					Department priority 1003			Efficient government		High	
Park Avenue Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$60,750,000			
Proposed G.O. Bonds Phase							\$60,750,000 starting in FY2033				
09BE0022		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION					Department priority 1003			Efficient government		High	
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,700,000			
Proposed G.O. Bonds Phase							\$39,700,000 starting in FY2033				
16BE0008		Resubmitted-Not Started			MPC rec priority B			Concept Map		Supports existing conditions	
DALEWOOD - EAST END - RENOVATION					Department priority 1003			Efficient government		High	
Dalewood - East End - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$44,110,000			
Proposed G.O. Bonds Phase							\$44,110,000 starting in FY2033				




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
13BE0037 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		High	
Sylvan Park Elementary - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$40,830,000		
Proposed G.O. Bonds Phase							\$40,830,000 starting in FY2033			
										
09BE0021 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION				Department priority 1003			Efficient government		High	
Mt. View Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,840,000		
Proposed G.O. Bonds Phase							\$50,840,000 starting in FY2033			
										
09BE0023 Resubmitted-Not Started				MPC rec priority B			Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION				Department priority 1003			Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$45,040,000		
Proposed G.O. Bonds Phase							\$45,040,000 starting in FY2033			
										
13BE0002 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION				Department priority 1004			Efficient government		Low	
Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,620,000		
Proposed G.O. Bonds Phase							\$38,620,000 starting in FY2033			
										
13BE0006 Resubmitted-Not Started				MPC rec priority B			Concept Map		Green Network	
CROFT MIDDLE RENOVATION							Efficient government		Low	
Croft Middle - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$68,950,000		
Proposed G.O. Bonds Phase							\$68,950,000 starting in FY2033			
										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
13BE0025 Resubmitted-Not Started				MPC rec priority B			Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)				Department priority 1003			Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,710,000		
Proposed G.O. Bonds Phase							\$43,710,000 starting in FY2033			
      										
13BE0012 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY				Department priority 1003			Efficient government		Low	
Head Middle - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,280,000		
Proposed G.O. Bonds Phase							\$41,280,000 starting in FY2033			
      										
13BE0018 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION				Department priority 1003			Efficient government		High	
Maplewood High - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$140,870,000		
Proposed G.O. Bonds Phase							\$140,870,000 starting in FY2033			
      										
13BE0022 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION				Department priority 1003			Efficient government		High	
McGruder Center Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$21,350,000		
Proposed G.O. Bonds Phase							\$21,350,000 starting in FY2033			
      										
13BE0024 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION				Department priority 1003			Efficient government		High	
Meigs Middle Magnet Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,200,000		
Proposed G.O. Bonds Phase							\$53,200,000 starting in FY2033			
      										

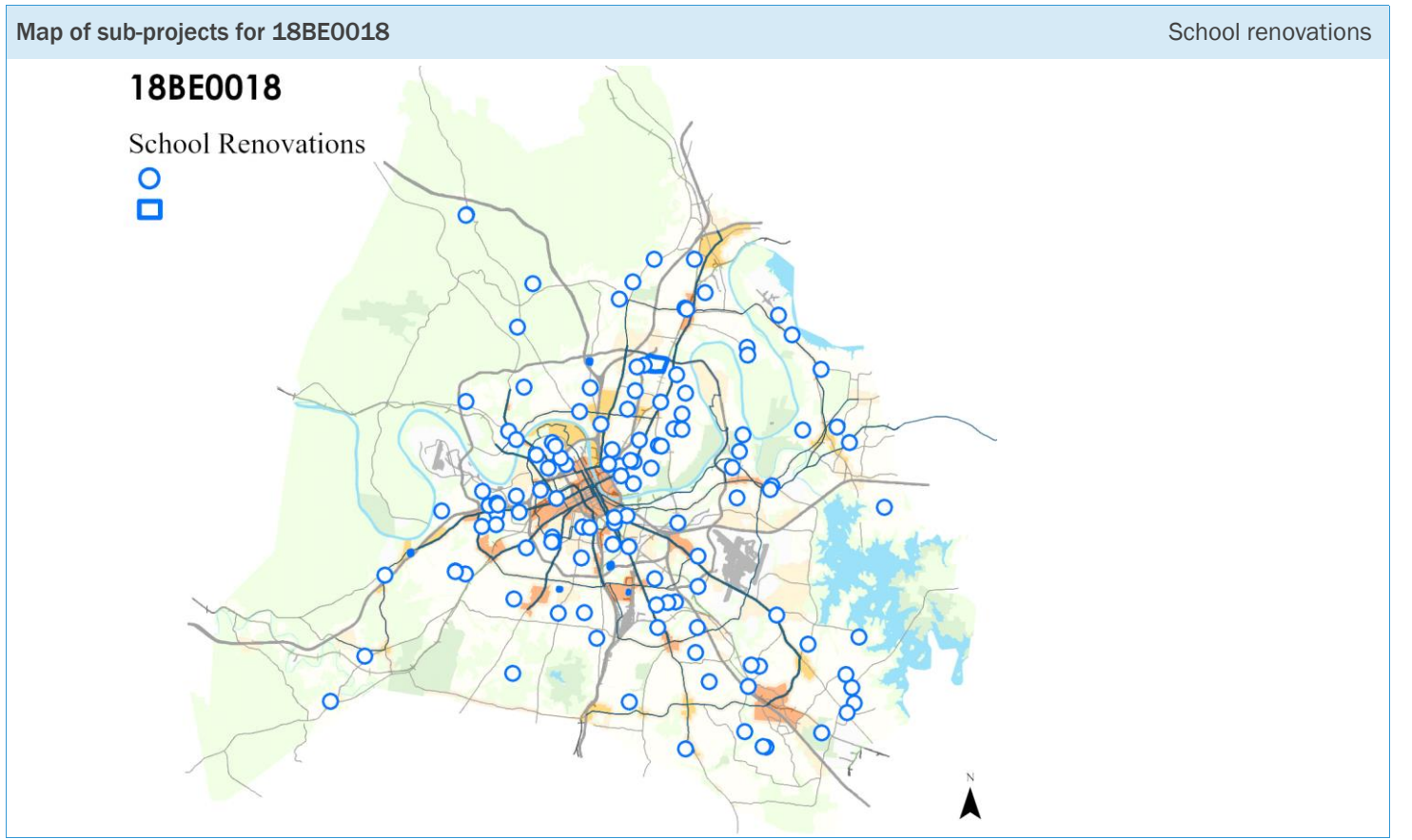
18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
13BE0011	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
HAYNES MIDDLE RENOVATION						Department priority 1003	Efficient government	Low		
Haynes Middle Renovation										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,830,000		
Proposed G.O. Bonds							\$50,830,000 starting in FY2033			
Phase										
      										
13BE0028	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
OLD CENTER ELEMENTARY RENOVATION						Department priority 1003	Efficient government	High		
Old Center Elementary Renovation										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,270,000		
Proposed G.O. Bonds							\$35,270,000 starting in FY2033			
Phase										
      										
13BE0027	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)						Department priority 1003	Efficient government	High		
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$26,520,000		
Proposed G.O. Bonds							\$26,520,000 starting in FY2033			
Phase										
      										
25BE0004	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
HILLWOOD HIGH RENOVATION						Department priority 1003	Efficient government	Medium		
HILLWOOD HIGH RENOVATION										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$197,480,000		
Proposed G.O. Bonds							\$197,480,000 starting in FY2034			
Phase										
      										
25BE0006	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
ROSE PARK MIDDLE RENOVATION						Department priority 1003	Efficient government	High		
ROSE PARK MIDDLE RENOVATION										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$58,230,000		
Proposed G.O. Bonds							\$58,230,000 starting in FY2034			
Phase										
      										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
25BE0007		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
SMITH SPRING ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low		
SMITH SPRING ELEMENTARY RENOVATION							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$57,070,000			
Proposed G.O. Bonds							\$57,070,000 starting in FY2034				
Phase											
25BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
WAVERLYY BELMONT ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low		
WAVERLYY BELMONT ELEMENTARY RENOVATION							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$47,400,000			
Proposed G.O. Bonds							\$47,400,000 starting in FY2034				
Phase											
26BE0005		Resubmitted-In Progress			MPC rec priority B		Concept Map		Supports existing conditions		
MADISON MIDDLE					Department priority 1003		Efficient government		Low		
MADISON MIDDLE							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,700,000			
Proposed G.O. Bonds							\$75,700,000 starting in FY2034				
Phase											
26BE0003		Resubmitted-In Progress			MPC rec priority B		Concept Map		Supports existing conditions		
IVANETTA H DAVIS EARLY LEARNING CENTER					Department priority 1003		Efficient government		Low		
IVANETTA H DAVIS EARLY LEARNING CENTER							Guiding Principles		Medium		
Funding request by year (in thousands):									      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$26,570,000			
Proposed G.O. Bonds							\$26,570,000 starting in FY2034				
Phase											
26BE0004		Resubmitted-In Progress			MPC rec priority B		Concept Map		Supports existing conditions		
JOELTON MIDDLE					Department priority 1003		Efficient government		Low		
JOELTON MIDDLE							Guiding Principles		Low		
Funding request by year (in thousands):									      		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,970,000			
Proposed G.O. Bonds							\$51,970,000 starting in FY2034				
Phase											

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
19BE0015		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
RUBY MAJOR ELEMENTARY - RENOVATION							Department priority 1004		Efficient government	High
Ruby Major Elementary - Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,830,000		
Proposed G.O. Bonds Phase							\$50,830,000 starting in FY2034			
26BE0002		Resubmitted-In Progress					MPC rec priority B		Concept Map	Supports existing conditions
CHURCHWELL MUSEUM MAGNET ELEMENTARY							Department priority 1003		Efficient government	Low
CHURCHWELL MUSEUM MAGNET ELEMENTARY									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$65,930,000		
Proposed G.O. Bonds Phase							\$65,930,000 starting in FY2034			
23BE0005		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
ISAAC LITTON MIDDLE							Department priority 1003		Efficient government	High
Renovation of Isaac Litton Middle School									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$64,540,000		
Proposed G.O. Bonds Phase							\$64,540,000 starting in FY2034			
23BE0004		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
HERMITAGE ELEMENTARY							Department priority 1003		Efficient government	Medium
Hermitage Elementary - Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,820,000		
Proposed G.O. Bonds Phase							\$31,820,000 starting in FY2034			
22BE0003		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
GLENVIEW ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	Medium
Glenview Elementary - Renovation									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$62,130,000		
Proposed G.O. Bonds Phase							\$62,130,000 starting in FY2034			

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
20BE0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION							Department priority 1004		Efficient government		High	
Ida B. Wells Elementary - Renovation									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,690,000				
Proposed G.O. Bonds							\$36,690,000 starting in FY2034					
Phase												
19BE0016		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHAYNE ELEMENTARY - RENOVATION							Department priority 1004		Efficient government		High	
Shayne Elementary - Renovation									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,180,000				
Proposed G.O. Bonds							\$51,180,000 starting in FY2034					
Phase												
19BE0014		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
ROSS EARLY LEARNING CENTER - RENOVATION							Department priority 1003		Efficient government		High	
Ross Early Learning Center - Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,410,000				
Proposed G.O. Bonds							\$33,410,000 starting in FY2034					
Phase												
19BE0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION							Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$61,400,000				
Proposed G.O. Bonds							\$61,400,000 starting in FY2034					
Phase												
19BE0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION							Department priority 1004		Efficient government		Medium	
Glengarry Elementary - Renovation									Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,600,000				
Proposed G.O. Bonds							\$38,600,000 starting in FY2034					
Phase												

18BE0018	Resubmitted-In Progress	SCHOOL RENOVATIONS	Concept Map	Aligned with NashvilleNext				
Sub-projects for 18BE0018								
19BE0018	Resubmitted-Not Started	MPC rec priority B	Concept Map	Supports existing conditions				
WILLIAM HENRY OLIVER MIDDLE - RENOVATION		Department priority 1004	Efficient government	High				
William Henry Oliver Middle - Renovation			Guiding Principles	Low				
Funding request by year (in thousands):								
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$70,090,000
Proposed G.O. Bonds							\$70,090,000 starting in FY2034	
Phase								



Enterprises

Board of Fair Commissioners	III-142
District Energy System	III-144
Farmer's Market	III-148
Municipal Auditorium	III-149
Sports Authority	III-152
Water & Sewer	III-153

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed Revenue Bonds	\$123,000,000	\$123,000,000						
Proposed G.O. Bonds	\$74,500,000	\$74,500,000						
Proposed 4% Funds	\$1,500,000	\$1,500,000						

20FB0001 Resubmitted-In Progress

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

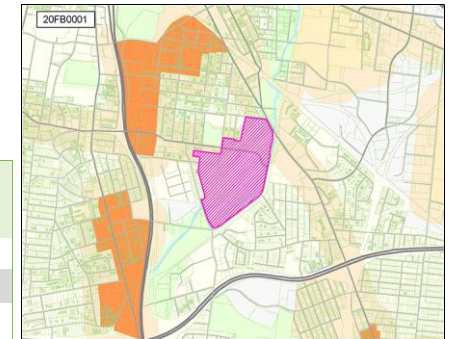
FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 17

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed Revenue Bonds	\$100,000						
Proposed G.O. Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23FB0001 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

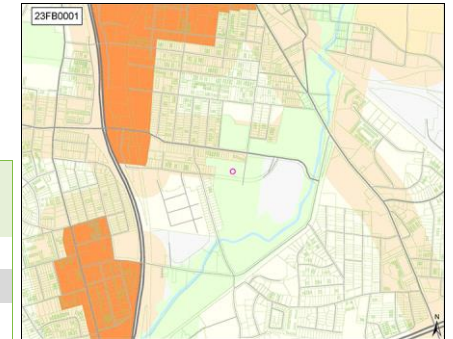
FAIRGROUNDS PARKING STRUCTURE

Construction of a parking structure for Fairgrounds event use
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 17

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed Revenue Bonds	\$23,000						
Proposed G.O. Bonds	\$23,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



27FB0001 New

FAIRGROUNDS POWER GENERATOR

Project Type **Single asset**
Asset Type **Equipment**
Guiding Principles **Medium**

Backup generator for power during storms and future shelter operations.

Capital group **Mayor's Priority: Works**

Council District: **17**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

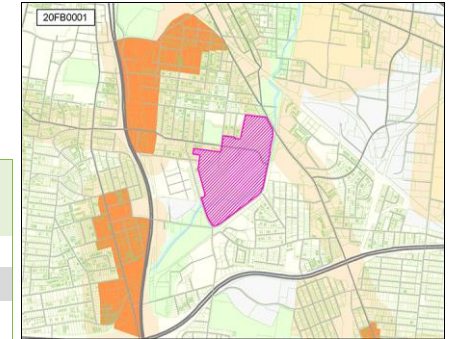


Efficient government criteria **High**

Board/Commission support, Planning context,
 Project leveraging, Project need, Project need,
 Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed 4% Funds	\$1,500					
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						

Concept Map First Tier Center or Corridor



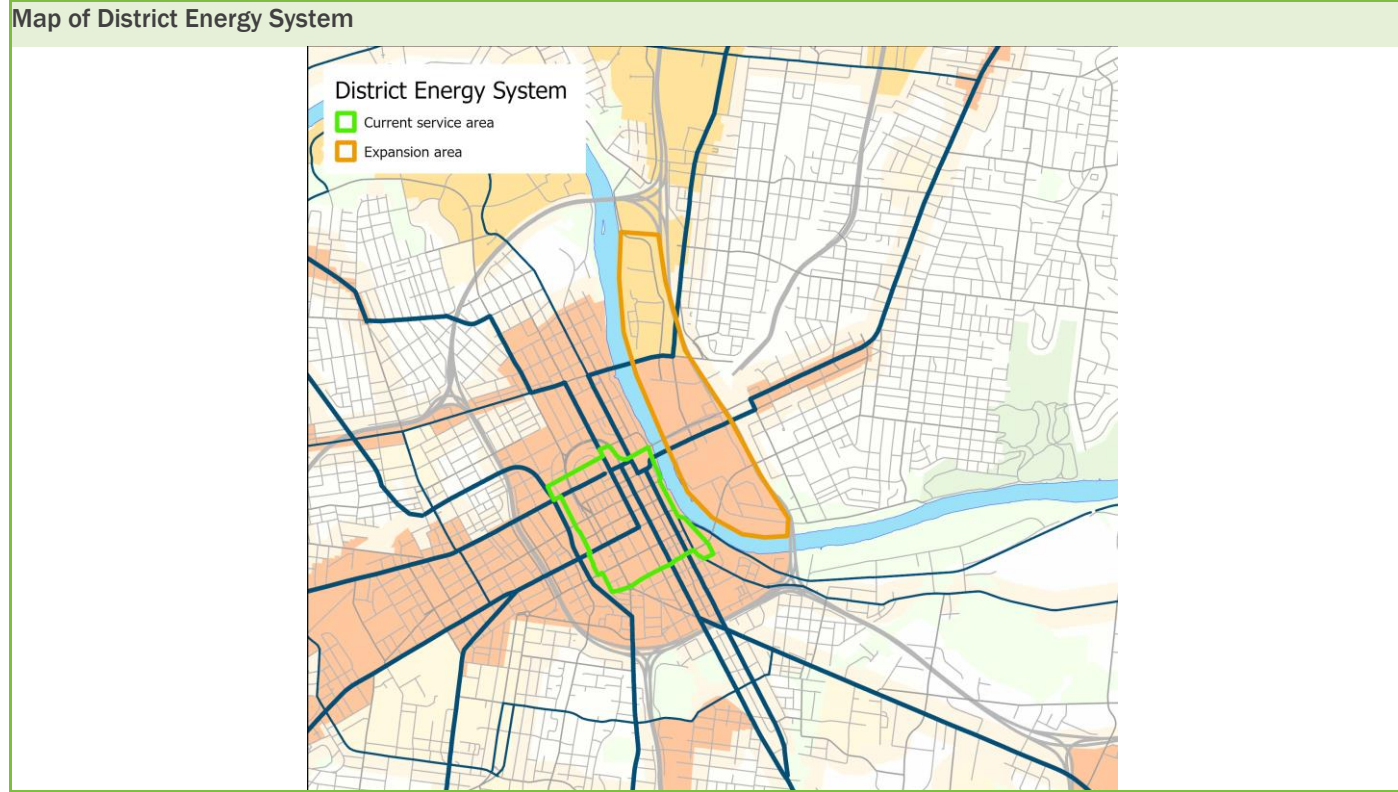
District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$20,375,000	\$10,375,000	\$5,000,000	\$5,000,000				

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
146	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	\$4,000	\$2,000	\$2,000				
146	16000001	DES REPAIR & REPLACEMENT PROJECTS	1002	B	\$1,000	\$1,000	\$1,000				
147	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	\$2,000	\$1,000	\$1,000				
146	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
146	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	\$1,000						
146	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$1,000	\$1,000	\$1,000				
146	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$1,000						
146	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$100						



16000001 DES REPAIR & REPLACEMENT PROJECTS									Status	In progress
EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000					\$3,000		

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT									Status	In progress
Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100							\$100		

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS									Status	In progress
Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000							\$1,000		

16000005 ENGINEERING - PROJECT ADMINISTRATION									Status	In progress
Engineering - Project Administration - 10%									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000					\$3,000		

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK									Status	In progress
Renovate & Improve Customer Connections. Including Expansion to East Bank									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000							\$1,000		

19000001 WATER TREATMENT IMPROVEMENTS									Status	In progress
Improvements to System Water Chemistry and Chilled Water System Performance									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		

25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS									Status	Not started
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000					\$8,000		

25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **USD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,000	\$1,000	\$1,000					\$4,000

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$15,500,000	\$15,500,000						
Miscellaneous Funds	\$700,000	\$700,000						

20FM0001	Farmers' Market - Market House Door and Drive Gate Automation								Status	In progress	
Automation of all doors to include all entrances into the market house and vehicular drive gates located within the farm shed areas.									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
A	Miscellaneous Funds	\$200							\$200		

25FM0001	Farmers' Market - Parking Garage								Status	Not started	
The parking garage is needed to expand general public parking for NFM visitors in order to meet the growing needs of the Nashville community and provide enough parking to meet future demands.									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$15,000							\$15,000		

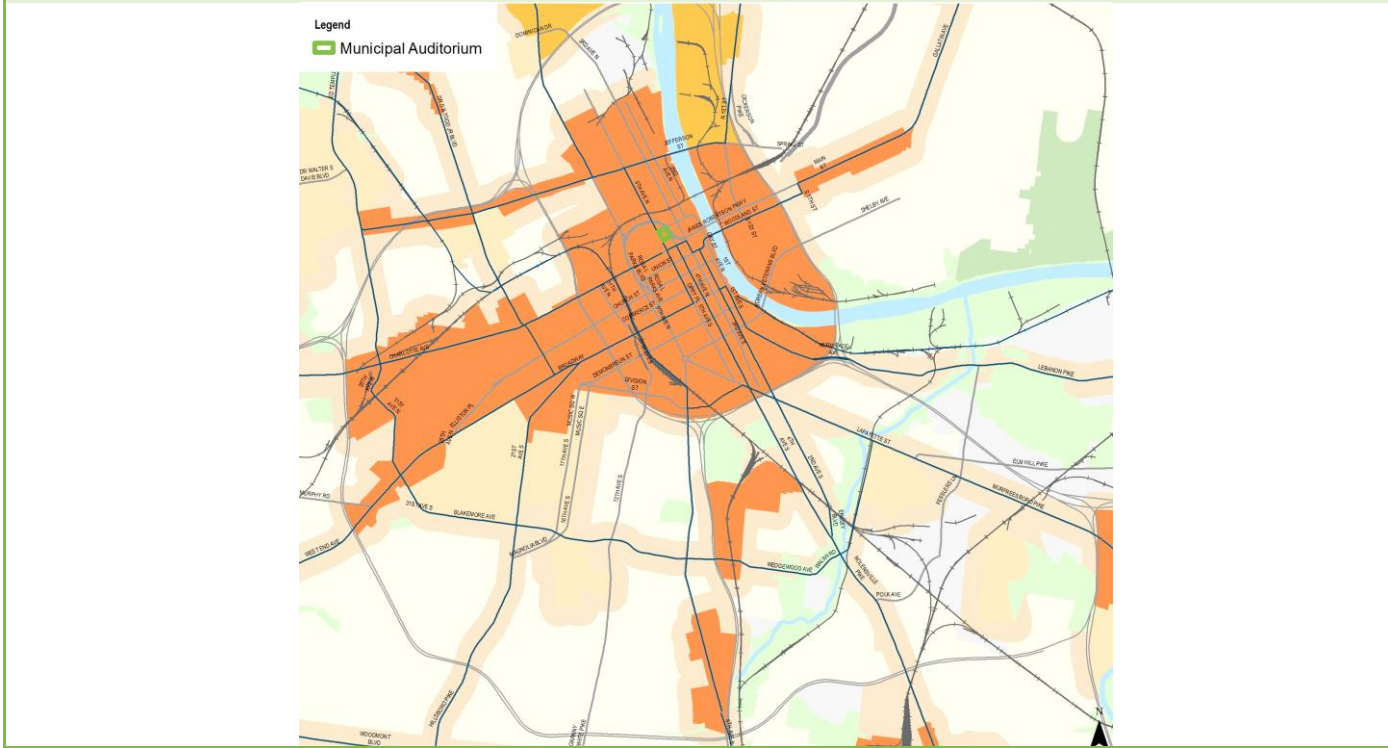
26FM0001	Farmers' Market - Solar Panels								Status	In progress	
The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000.									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
A	Miscellaneous Funds	\$500							\$500		
C	Proposed G.O. Bonds	\$500							\$500		

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$6,250,000	\$6,250,000						

Map of Municipal Auditorium



14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are to narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in the arena.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250

26MA0001 CONCESSION HUT UPGRADES

Upgrade concession huts throughout the building. We anticipate a 5- 10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$30,000 - \$60,000 in revenue

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$4,600,000	\$4,600,000						
Proposed 4% Funds	\$4,600,000	\$4,600,000						

22SP0001 FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

23SP0004 FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

First Horizon - Repairs / Replacement of Concourse Seats

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000							\$4,000		
M Proposed 4% Funds	\$4,000							\$4,000		

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed Revenue Bonds	\$3,762,128,000	\$443,877,000	\$630,983,000	\$636,164,000	\$625,229,000	\$712,947,000	\$712,928,000	
Enterprise Funds	\$1,195,249,000	\$230,765,000	\$259,660,000	\$414,817,000	\$106,742,000	\$125,456,000	\$57,809,000	
Proposed G.O. Bonds	\$172,120,000	\$33,020,000	\$32,020,000	\$32,020,000	\$32,020,000	\$22,020,000	\$21,020,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
155	09WS0019	CLEAN WATER NASHVILLE	1001	A	\$167,500	\$306,000	\$277,500	\$199,000	\$336,000	\$336,000	
156	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$39,815	\$62,590	\$80,000	\$123,795	\$126,370	\$118,550	
156	21WS0005	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	A	\$7,160	\$6,439	\$8,230	\$2,595	\$2,463	\$2,480	
156	21WS0006	DEPARTMENTAL FLEET	1001	A	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
157	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX	1001	A	\$161,025	\$212,325	\$371,025	\$11,525	\$11,025	\$11,025	
157	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$27,825	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	
157	21WS0009	RESERVOIRS	1001	A	\$3,300	\$8,750	\$750	\$3,750	\$1,500	\$750	
158	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$14,605	\$13,723	\$33,444	\$23,258	\$18,190	\$18,131	
158	21WS0011	LABORATORY	1001	A	\$10,600	\$10,150	\$10,120	\$10,100	\$10,100	\$10,100	
158	21WS0010	WATER & WASTEWATER PUMPING STATIONS	1001	A	\$6,245	\$6,635	\$7,191	\$7,493	\$7,655	\$7,935	
159	21WS0015	SECURITY	1001	A	\$500	\$500	\$500	\$500	\$500	\$500	
159	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$6,010	\$6,475	\$4,397	\$6,355	\$11,445	\$11,615	
159	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$5,045	\$4,610	\$18,260	\$80,955	\$15,085	\$15,185	
160	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$1,350	\$4,200	\$750	\$2,000	\$1,300	\$3,650	
160	21WS0018	CUSTOMER CARE CENTER	1001	A	\$13,025	\$13,025	\$13,025	\$63,175	\$83,100	\$13,100	
160	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
161	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$3,540	\$4,485	\$4,422	\$4,467	\$4,456	\$4,459	
161	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$40,697	\$38,261	\$36,392	\$34,028	\$36,739	\$37,282	
162	21WS0021	WATER DISTRIBUTION PROJECTS	1001	A	\$71,500	\$118,000	\$138,000	\$134,000	\$137,500	\$145,000	
163	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	\$51,000	\$39,500	\$17,000	\$5,000	\$15,000	\$15,000	
164	17WS0001	STORMWATER - HOME BUYOUT	1001	B	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	
165	19WS0001	STORMWATER FLEET	1001	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
165	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
165	25WS0001	EAST BANK SEWER PUMP STATION	1003	A	\$26,000	\$15,000	\$10,000				
166	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	
167	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
167	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000		
167	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
168	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B	\$10,000	\$10,000	\$10,000	\$10,000			

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

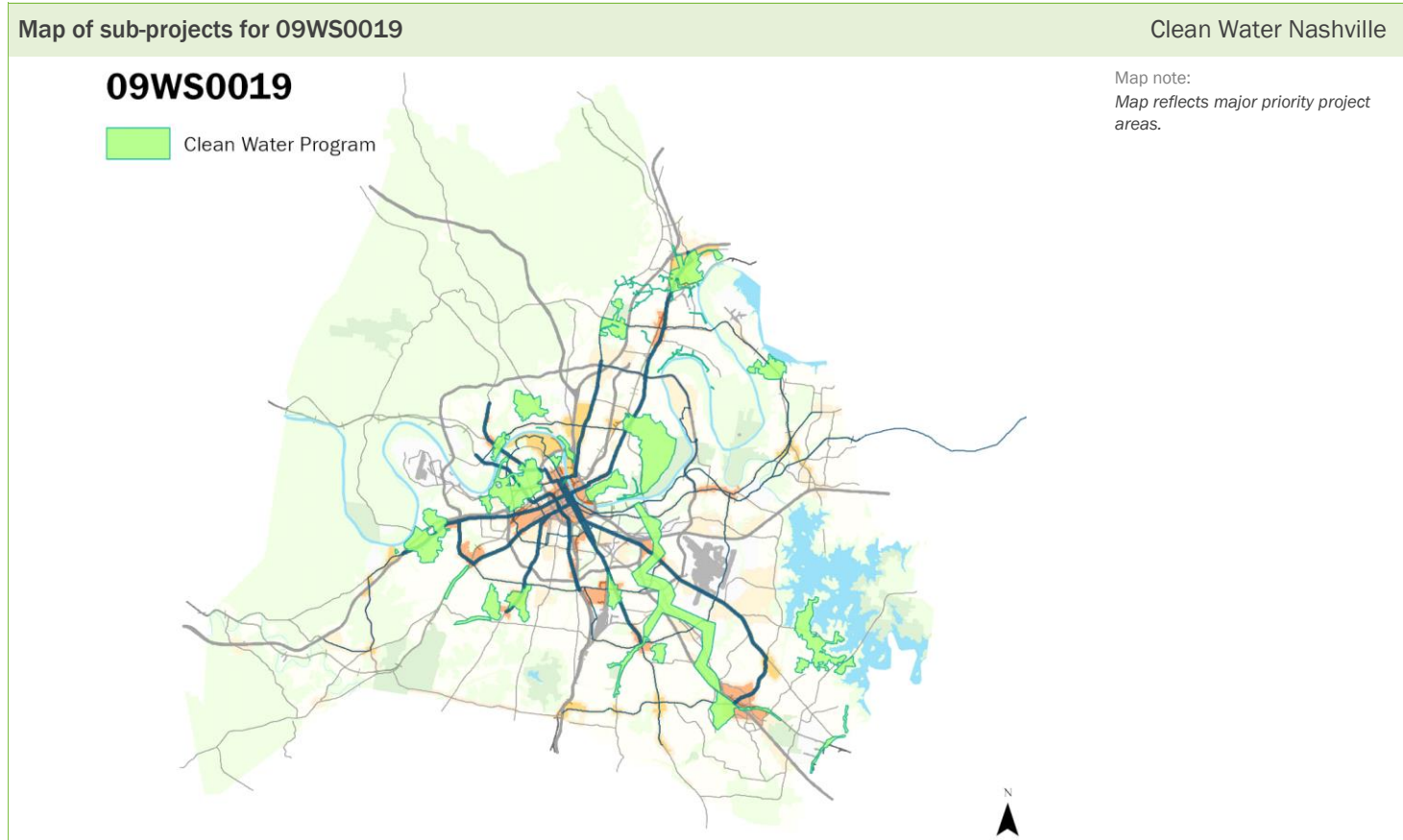
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.



Efficient government criteria High
 Condition, Planning context, Project need

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,622,000,000						
Proposed Revenue Bonds	\$167,500	\$306,000	\$277,500	\$199,000	\$336,000	\$336,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0003 Resubmitted-In Progress

BIOSOLIDS AND ODOR CONTROL

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY
Capital group Mayor's Priority: Works *Council District: 19*
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$551,120,000							
Proposed Revenue Bonds	\$39,815	\$62,590	\$80,000	\$123,795	\$126,370	\$118,550	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0005 Resubmitted-In Progress

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS
Capital group Mayor's Priority: Works *Council Districts: 15, 19*
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$29,367,000							
Proposed Revenue Bonds	\$7,160	\$6,439	\$8,230	\$2,595	\$2,463	\$2,480	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0006 Resubmitted-In Progress

DEPARTMENTAL FLEET

Project Type Single asset
Asset Type Fleet
Guiding Principles Low

VEHICLE REPLACEMENTS AND UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$41,800,000							
Enterprise Funds	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0007 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

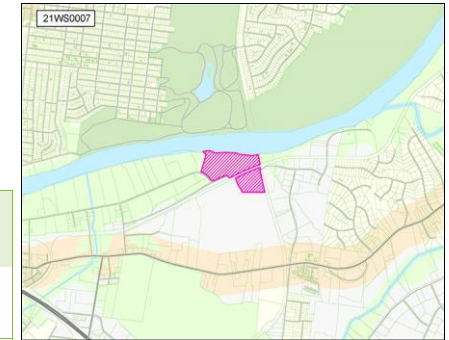
OMOHUNDRO WATER TREATMENT COMPLEX

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS, OVERALL PLANT EXPANSION
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council Districts: 15, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Enterprise Funds	\$161,025	\$212,325	\$371,025	\$11,525	\$11,025	\$11,025	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0008 Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

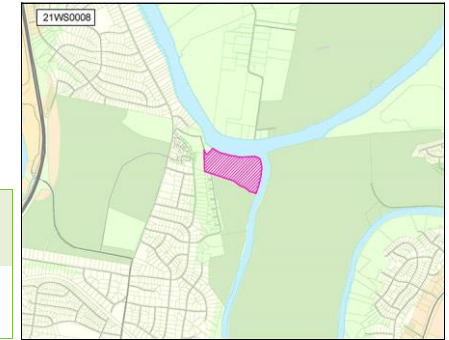
K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council Districts: 15, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Enterprise Funds	\$27,825	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0009 Resubmitted-In Progress

Project Type Single asset
Asset Type Equipment
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

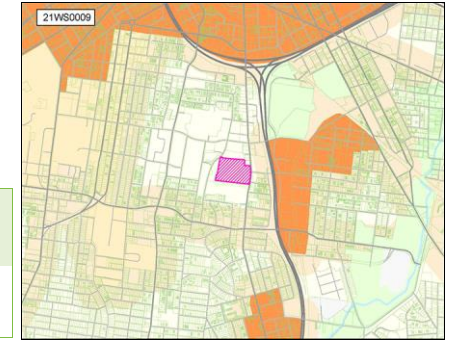
RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed Revenue Bonds	\$3,300	\$8,750	\$750	\$3,750	\$1,500	\$750	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map

Green Network



21WS0010 Resubmitted-In Progress

WATER & WASTEWATER PUMPING STATIONS

Project Type Single asset
Asset Type Equipment
Guiding Principles Low

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$43,154,000						
Proposed Revenue Bonds	\$6,245	\$6,635	\$7,191	\$7,493	\$7,655	\$7,935
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011 Resubmitted-In Progress

LABORATORY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS & PROGRAMATIC LEAD AND COPPER SERVICE LINE REPLACEMENT



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$61,170,000						
Enterprise Funds	\$10,600	\$10,150	\$10,120	\$10,100	\$10,100	\$10,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-In Progress

CENTRAL WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

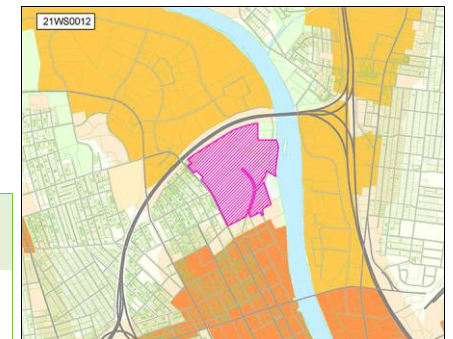


Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 19

Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$121,351,000						
Proposed Revenue Bonds	\$14,605	\$13,723	\$33,444	\$23,258	\$18,190	\$18,131
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-In Progress

WHITES CREEK WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

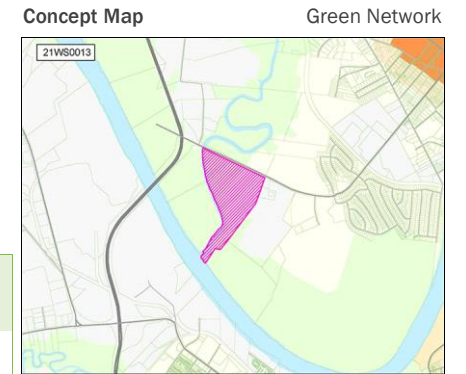
REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 1

Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$139,140,000	\$5,045	\$4,610	\$18,260	\$80,955	\$15,085	\$15,185	
Proposed Revenue Bonds							
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0014 Resubmitted-In Progress

DRY CREEK WASTEWATER TREATMENT PLANT

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

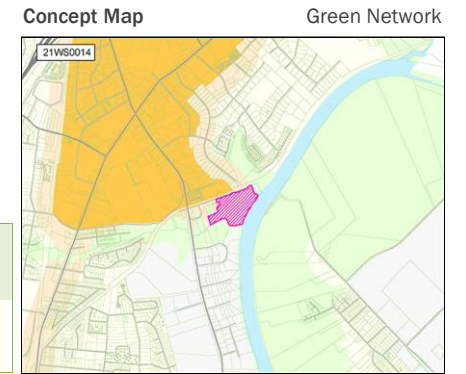
REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 10

Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$46,297,000	\$6,010	\$6,475	\$4,397	\$6,355	\$11,445	\$11,615	
Proposed Revenue Bonds							
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0015 Resubmitted-In Progress

SECURITY

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$3,000,000	\$500	\$500	\$500	\$500	\$500	\$500	
Enterprise Funds							
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 Resubmitted-In Progress

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type Contingency
Asset Type Other
Guiding Principles Low

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$30,000,000						
Proposed Revenue Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES
Capital group Mayor's Priority: Works *Council District:* **19**
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$13,250,000						
Enterprise Funds	\$1,350	\$4,200	\$750	\$2,000	\$1,300	\$3,650
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018 Resubmitted-In Progress

CUSTOMER CARE CENTER

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY
Capital group Mayor's Priority: Works *Council District:* **19**
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$198,450,000						
Enterprise Funds	\$13,025	\$13,025	\$13,025	\$63,175	\$83,100	\$13,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES
Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$25,829,000						
Enterprise Funds	\$3,540	\$4,485	\$4,422	\$4,467	\$4,456	\$4,459
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.
Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **Medium**
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$223,399,000						
Proposed Revenue Bonds	\$40,697	\$38,261	\$36,392	\$34,028	\$36,739	\$37,282
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-In Progress

WATER DISTRIBUTION PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Planning context, Project leveraging, Regional collaboration

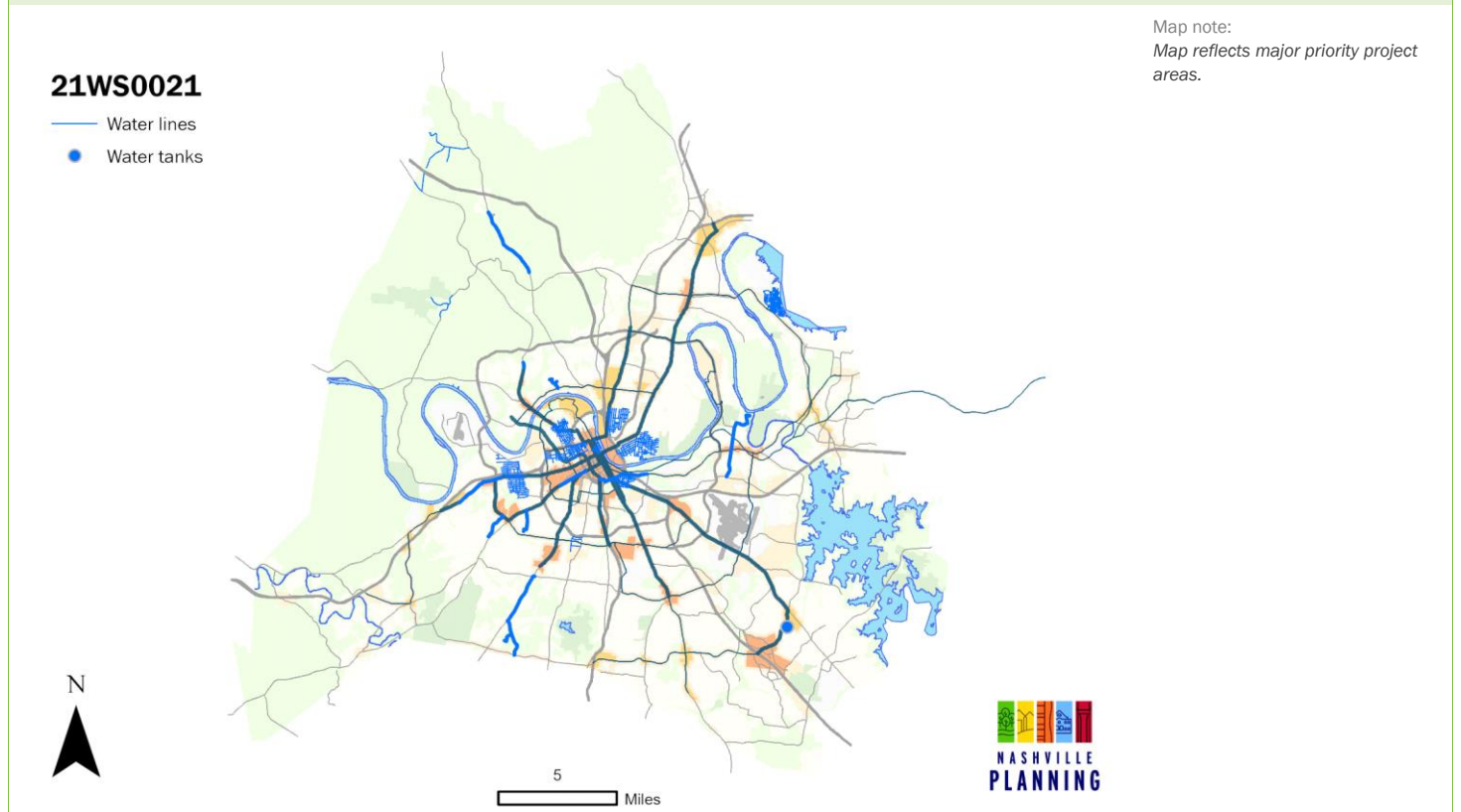
LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$744,000,000						
Proposed Revenue Bonds	\$71,500	\$118,000	\$138,000	\$134,000	\$137,500	\$145,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects



21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group Mayor's Priority: Works

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$142,500,000						
Proposed Revenue Bonds	\$51,000	\$39,500	\$17,000	\$5,000	\$15,000	\$15,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

17WS0001 Resubmitted-In Progress

STORMWATER - HOME BUYOUT

Concept Map

Green Network

Project Type Capital program

Asset Type Other

Guiding Principles Medium



Efficient government criteria High

Planning context, Project need, Resource leveraging

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

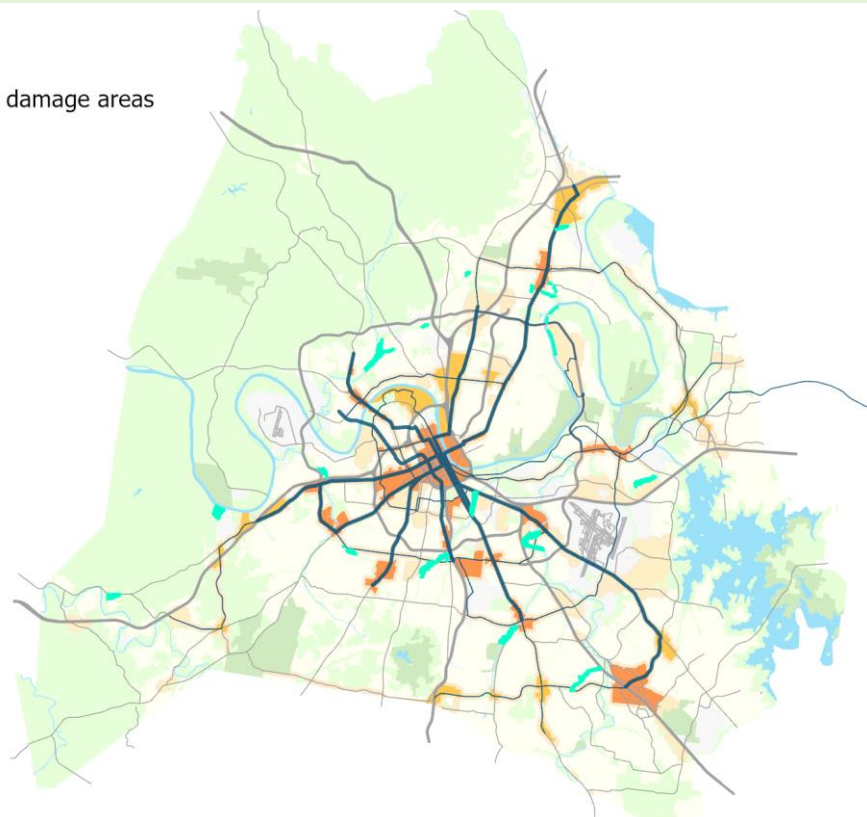
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$21,600,000							
Enterprise Funds	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001
■ Repetitive flood damage areas



Map note:
 Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Low**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$6,000,000						
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0023 Resubmitted-In Progress

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Project Type **Single asset**
Asset Type **Planning**
Guiding Principles **Low**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria **High**
 Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$9,000,000						
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

25WS0001 Resubmitted-Not Started

EAST BANK SEWER PUMP STATION

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Medium**

MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT
Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1003:** Preferred in FY2027



Efficient government criteria **Medium**
 Project need, Resource leveraging

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$51,000,000						
Proposed Revenue Bonds	\$26,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

MAJOR CAPITAL CONSTRUCTION
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

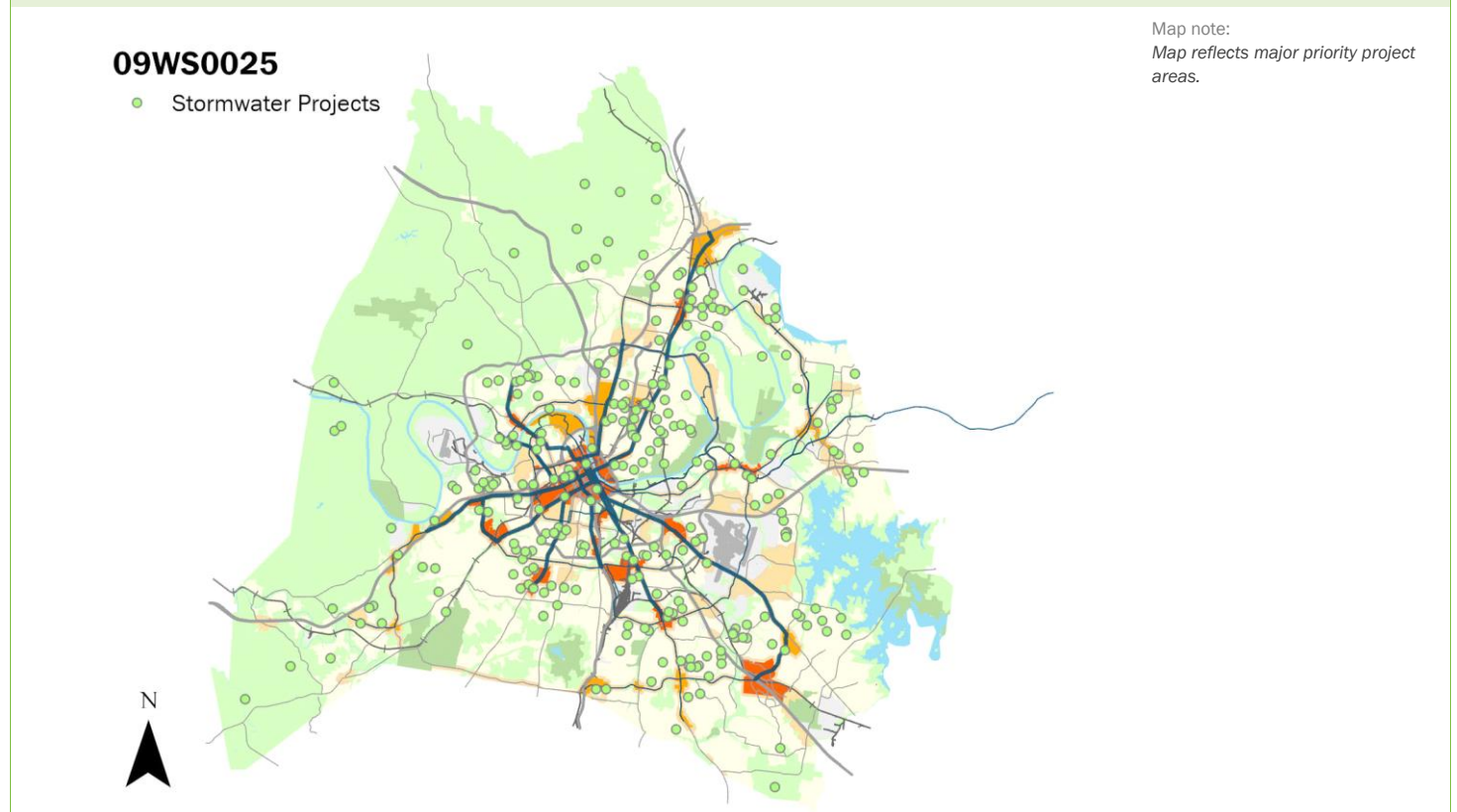


Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$96,120,000							
Proposed G.O. Bonds	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$24,000,000							
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

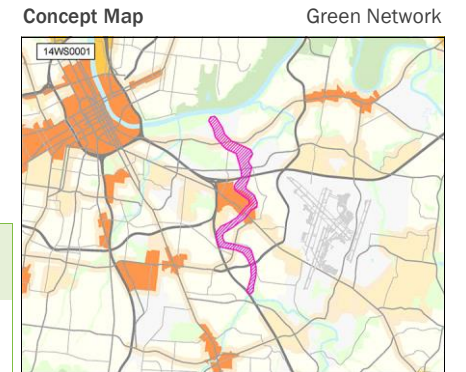
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council District: **29**



Efficient government criteria Medium
 Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$6,000,000							
Proposed G.O. Bonds	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$6,000,000							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

25WS0002 Resubmitted-Not Started

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type Capital program

May include : East Nashville Area 1 (FY28), Shelby Park D (FY28), Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)

Asset Type Infrastructure

Guiding Principles Low



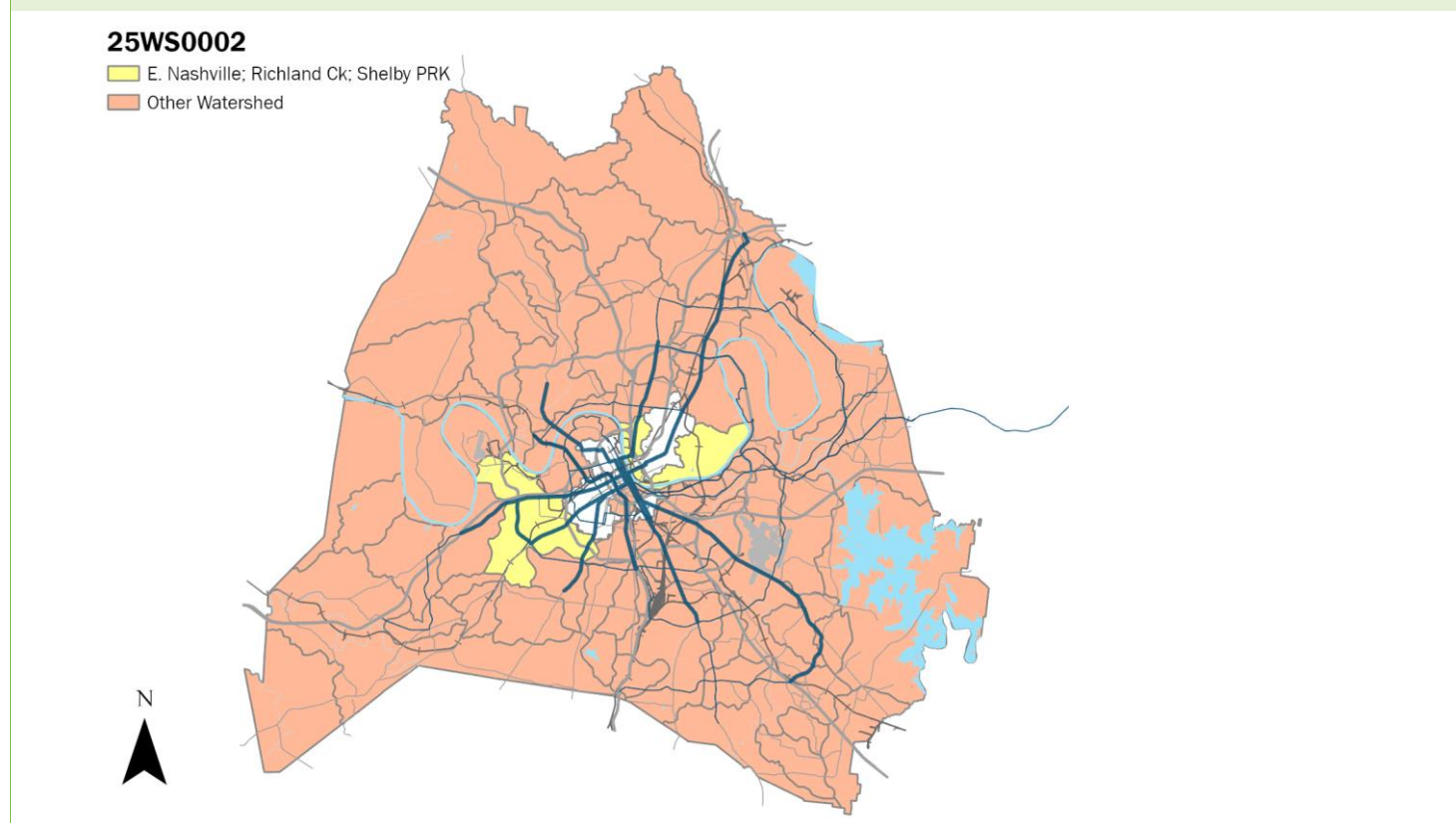
Efficient government criteria High

Condition, Planning context, Project need

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$40,000,000						
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000		
Phase	All stages	All stages	All stages	All stages		

Map of sub-projects for 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS



Facilities & technology

Administrative	III-170
County Clerk	III-172
Finance	III-173
General Hospital	III-174
General Services	III-181
Health	III-190
Information Technology Services	III-191
Metro Action Commission	III-195
Social Services	III-197
Waste Services	III-198

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$260,500,000	\$260,500,000						
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES									Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE									Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100,000							\$100,000		

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE									Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

23AD0008 AFFORDABLE HOUSING									Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN									Status	Not started
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		

25AD0001 ENTERPRISE PAYMENT PLATFORM									Status	Not started
Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.									Status	Not started	
Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$2,000							\$2,000		

Finance

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$7,500,000	\$7,500,000						

26FI0001 Oracle Cloud Migration Out of Scope Functionalities

Supporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,500							\$7,500		

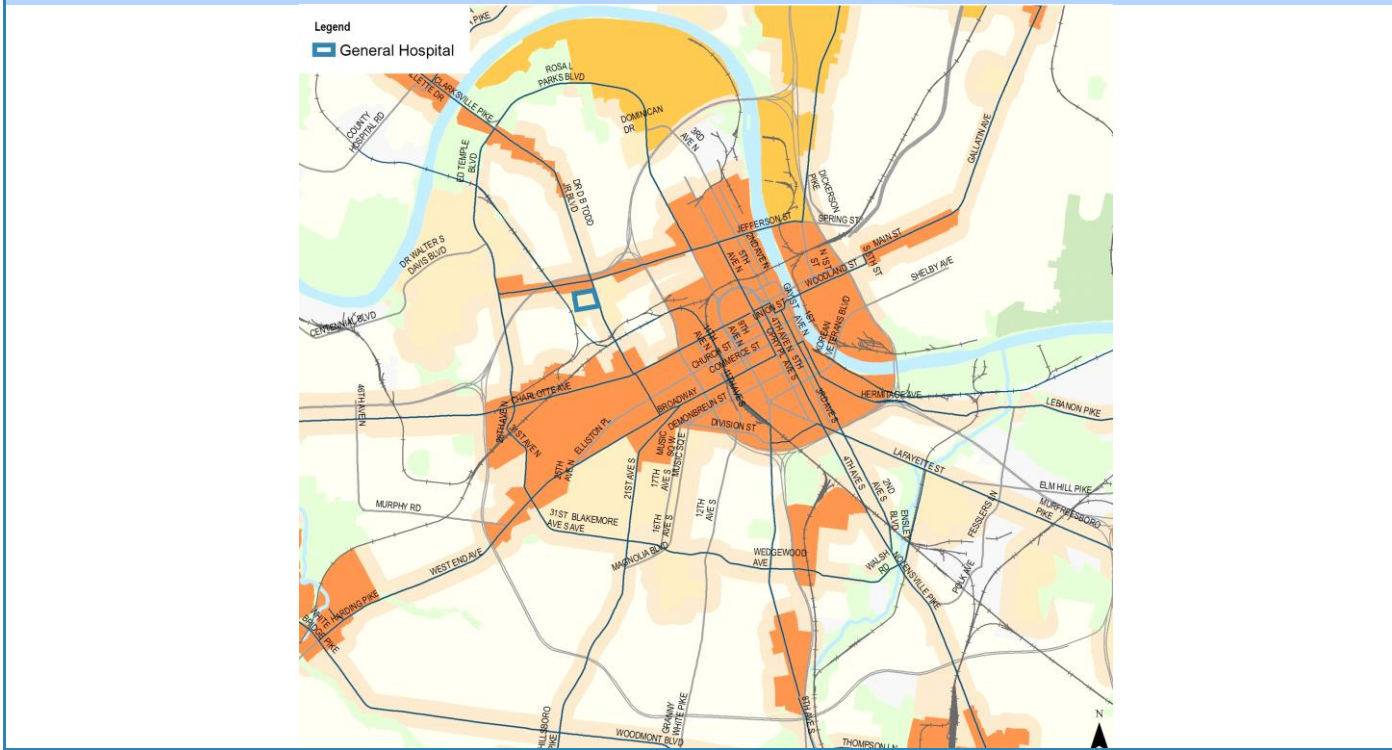
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$17,925,700	\$17,925,700						
Proposed 4% Funds	\$14,465,700	\$14,465,700						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
176	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	\$800						
176	23GH0013	SURGICAL BEDS	1002	N	\$500						
176	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$180						
176	24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	\$3,000						
177	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
177	24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	\$1,000						
177	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$190						
177	24GH0007	GE ULTRASOUND	1002	N	\$108						
177	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$1,340						
178	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
180	26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	\$920						
180	27GH0001	SURGICAL INSTRUMENTS - REPLACEMENT	1002	N	\$1,000						
176	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	\$7,600						
178	24GH0015	CART WASHER	1003	N	\$174						
178	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
178	24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	\$1,246						
178	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	\$304						
179	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$310						
179	24GH0018	MRI INFUSION PUMP	1003	N	\$90						
179	24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	\$314						
179	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$300						
179	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$2,500						
179	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						
180	25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	\$4,800						
180	26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	\$3,000						
180	26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	\$224						

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**

Council **12** of 187

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,800							\$3,800		
M Proposed 4% Funds	\$3,800							\$3,800		

23GH0011 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$400							\$400		
M Proposed 4% Funds	\$400							\$400		

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$250							\$250		

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$90							\$90		
M Proposed 4% Funds	\$90							\$90		

24GH0001 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

IT Improvements, Equipment and Upgrades

Status **In progress**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		
M Proposed 4% Funds	\$1,500							\$1,500		

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$370							\$370
M Proposed 4% Funds	\$370							\$370

24GH0004 CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

Portable clinical workstations for patient rounds - handheld devices and carts.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$54							\$54
M Proposed 4% Funds	\$54							\$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$670							\$670
M Proposed 4% Funds	\$670							\$670

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN									Status	Not started
Hematology Analyzer to perform CBCs which is the most ordered blood lab test									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM									Status	Not started
Computerized detection system to eliminat human error in endoscope hook-ups.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$152							\$152		
M Proposed 4% Funds	\$152							\$152		

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION									Status	Not started
Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$95							\$95		
M Proposed 4% Funds	\$95							\$95		

24GH0015 CART WASHER									Status	In progress
A Washer for Surgical Instrument Carts as well as surgical instruments									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$88							\$88		
M Proposed 4% Funds	\$88							\$88		

24GH0016 PATIENT ROOMS - WAITING ROOMS - FURNITURE									Status	Not started
Patient Rooms and Waiting Rooms - Furniture and Fixtures									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$623							\$623		
M Proposed 4% Funds	\$623							\$623		

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$155							\$155
M Proposed 4% Funds	\$155							\$155

24GH0018 MRI INFUSION PUMP

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45
M Proposed 4% Funds	\$45							\$45

24GH0019 INFANT ABDUCTION ALARM AND UPDATE CAMERAS

System for alerting to possible infant abductions and update cameras and NICU cameras

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$157							\$157
M Proposed 4% Funds	\$157							\$157

24GH0022 PNEUMATIC TUBE STATIONS

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$150							\$150
M Proposed 4% Funds	\$150							\$150

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

One System and 400+ phone sets for on and offsite access - security and call management

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

Full set of telemetry monitors and head systems for ER, IP and OR areas

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$960							\$960

25GH0004 GENERAL HOSPITAL - REMODEL AND REFURBISH

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,400							\$2,400
M Proposed 4% Funds	\$2,400							\$2,400

26GH0001 GENERAL HOSPITAL - SECURITY

Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room

Status **In progress**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$460							\$460
M Proposed 4% Funds	\$460							\$460

26GH0002 OPERATING ROOM - EQUIPMENT & UPGRADES

OR - Equipment, Instruments - Replacement and Upgrades

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500
M Proposed 4% Funds	\$1,500							\$1,500

26GH0003 PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$112							\$112
M Proposed 4% Funds	\$112							\$112

27GH0001 SURGICAL INSTRUMENTS - REPLACEMENT

Ongoing Replacement of Surgical Instruments that do not meet Regulatory Requirements

Status **New**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

General Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$2,358,851,500	2,208,851,500		\$150,000,000				

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
183	20GS0001	OFM fleet replacement funding	1002	B	\$27,818						
183	17GS0006	ROOFING / ENVELOPE REPAIRS	1002	B	\$20,000						
183	20GS0002	Building Operations Major Maintenance	1002	B	\$30,000						
183	19GS0014	PEG Studio Relocation	1002	B	\$20,000						
183	17GS0007	LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$20,000						
184	21GS0001	New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions	1002	B	\$60,000						
184	21GS0005	Project Close Out	1002	B	\$10,000						
184	21GS0006	Fuel Site Upgrade	1002	B	\$10,000						
184	20GS0006	MSE relocation	1002	B	\$200,000						
184	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$250,000						
185	23GS1006	Real Estate Planning	1002	B	\$10,000						
185	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000						
185	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000						
186	26GS0001	DCSO Replacement Facility	1002	B	\$350,000		\$150,000				
187	27GS0001	Decommissioning of existing Juvenile Justice Center (JJC)	1002	B	\$2,500						
187	27GS0003	Downtown Real Estate Acquisition and Development	1002	B	\$200,000						
187	27GS0005	South 5th Fuel Site Upgrade	1002	B	\$1,000						
188	19GS0008	Woodbine Replacement Clinic	1002	B	\$50,000						
188	19GS0005	Juvenile Justice Center	1002	B	\$138,000						
188	19GS0004	ECC/OEM new facility	1002	B	\$150,000						
183	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$10,000						
183	20GS0003	OFM Fleet Additions	1003	B	\$29,033						
184	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$80,000						
184	23GS1001	Council Office and Chamber Renovation	1003	B	\$10,000						
185	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000						
185	24GS0001	NDOT Campus	1003	B	\$200,000						
185	23GS1005	MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking	1003	B	\$20,000						
186	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	\$5,500						
186	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	\$25,000						
186	25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	B	\$25,000						
186	26GS0002	Real Estate Asset System - Development & Implementation	1003	B	\$3,000						
186	26GS0003	Southeast Davidson - Shell Space Build Out	1003	B	\$20,000						
187	27GS0004	Airways - MNPD	1003	B	\$4,000						
189	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$75,000						
189	26GS0004	Multipurpose Brick Church Pike Building	1003	B	\$80,000						
187	27GS0002	Agricultural Extension Educational Garden	1004	B	\$3,000						

17GS0006 ROOFING / ENVELOPE REPAIRS

Roofing and envelope repairs and/or replacements

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

17GS0007 LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$27,818							\$27,818

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at Metro facilities.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$30,000							\$30,000

20GS0003 OFM Fleet Additions

Additional vehicles requested by using departments mainly for additional employees and increased services.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$29,034							\$29,034

20GS0006 MSE relocation									Status	In progress
MSE relocation. Includes planning, design, construction, real estate acquisition and move related costs.										
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$200,000							\$200,000		

20GS0007 New MNPD/DCSO firing range at Police Training Academy									Status	In progress
New MNPD/DCSO firing range at Police Training Academy										
									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$80,000							\$80,000		

21GS0001 New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions									Status	In progress
Funds for new/unanticipated facility planning, site evaluation, unexpected, restoration/renovations, relocation and real property acquisitions.										
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$60,000							\$60,000		

21GS0005 Project Close Out									Status	In progress
Funding to be used to close out capital projects										
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

21GS0006 Fuel Site Upgrade									Status	Not started
Funds needed to upgrade fuel site at former KMart/Food Lion location. Includes both fossil fuel and electric vehicle charging.										
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1001 Council Office and Chamber Renovation									Status	Not started
To renovate the Council Office and reconfigure Council Chambers										
									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1004 Fire Station 2/Former DCSO Detention Center Site Development									Status	In progress
Development at Fire Station 2/former DCSO Detention Center										
									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250,000							\$250,000		

23GS1005 MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking									Status	Not started
To complete space at MNPD Headquarters/Family Safety Center including shell space and acquisition of additional property for parking									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		

23GS1006 Real Estate Planning									Status	Not started
Real estate planning									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1007 Renovation of Old Bellevue Library									Status	Not started
Renovation and programming of existing structure									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

24GS0001 NDOT Campus									Status	Not started
Planning, design, development, construction and real estate acquisition for a campus of similar services									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$200,000							\$200,000		

24GS0002 POL Mounted Patrol Construction - Phase 3									Status	Not started
POL Mounted Patrol Construction - Phase 3									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

24GS0003 Renovation/Relocation - Fulton Campus									Status	In progress
To renovate and relocate various department space at Fulton Campus. Includes planning, design, and construction.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

25GS0001		Energy Management, Renewable Energy, and Sustainability							Status	Not started
To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,500							\$5,500		

25GS0002		Infrastructure - Transformers, Planning, Design, and Implementation							Status	In progress
Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

25GS0003		MNPD Vehicle Impound Lot - Design & Build							Status	In progress
The design and build of a Police Dept Vehicle Impound Lot									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

26GS0001		DCSO Replacement Facility							Status	In progress
Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$350,000		\$150,000					\$500,000		

26GS0002		Real Estate Asset System - Development & Implementation							Status	In progress
Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk records.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		

26GS0003		Southeast Davidson - Shell Space Build Out							Status	In progress
Buildout of lower level of the Southeast Davidson Library and Community Center building.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		

27GS0001 Decommissioning of existing Juvenile Justice Center (JJC)									Status	New	
Decommissioning and demolition of existing JJC facility after relocation to new NYCE facility.											
										MPC rec priority	B
										Dept priority	1002
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$2,500							\$2,500			

27GS0002 Agricultural Extension Educational Garden									Status	New	
The funds will be used for Planning, designing, clearing, construction, infrastructure installation, site development, finishing, and planting on the McGavock site to make it suitable for this agricultural educational use.											
										MPC rec priority	B
										Dept priority	1004
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$3,000							\$3,000			

27GS0003 Downtown Real Estate Acquisition and Development									Status	New	
Plan, design, acquire and construct real estate facilities for Metro agencies providing services in the central downtown Nashville market area to include but not be limited to replacing major real estate leases with owned real estate											
										MPC rec priority	B
										Dept priority	1002
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$200,000							\$200,000			

27GS0004 Airways - MNPD									Status	New	
Build-out and FF&E of MNPD leased space											
										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$4,000							\$4,000			

27GS0005 South 5th Fuel Site Upgrade									Status	New	
Funds needed to update South 5th fuel site											
										MPC rec priority	B
										Dept priority	1002
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$1,000							\$1,000			

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

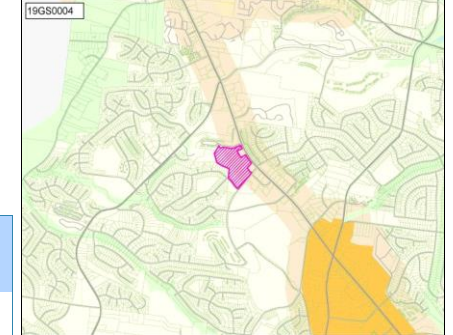
Board/Commission support, Condition, Planning context, Project leveraging, Project need

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027
Council District: 28

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$150,000,000							
Proposed G.O. Bonds	\$150,000						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$140,600)							

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

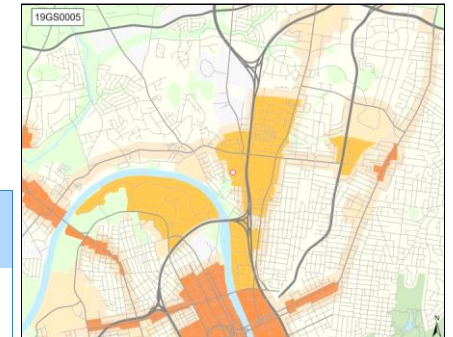
Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027
Council District: 2

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$138,000,000							
Proposed G.O. Bonds	\$138,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-In Progress

WOODBINE REPLACEMENT CLINIC

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

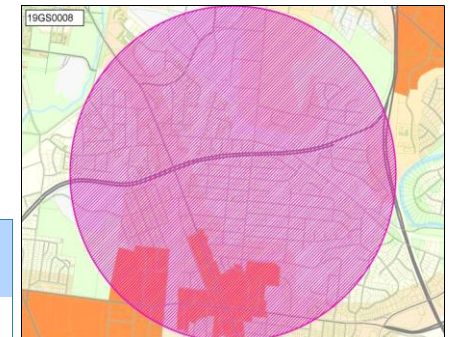
Condition, Project need

New Woodbine Replacement Clinic. Includes acquisition of land and/or existing building, renovation, and/or new-construction.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027
Council priority 15 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$50,000,000							
Proposed G.O. Bonds	\$50,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-In Progress

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Facilities
Guiding Principles Medium

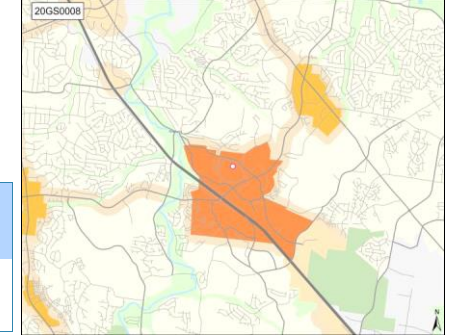
Global Mall - Master Plan and Implementation
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 3 out of 187

Council District: 32



Efficient government criteria Low
 Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$75,000,000							
Proposed G.O. Bonds	\$75,000						
Phase	All stages						



26GS0004 Resubmitted-In Progress

MULTIPURPOSE BRICK CHURCH PIKE BUILDING

Concept Map Supports existing conditions

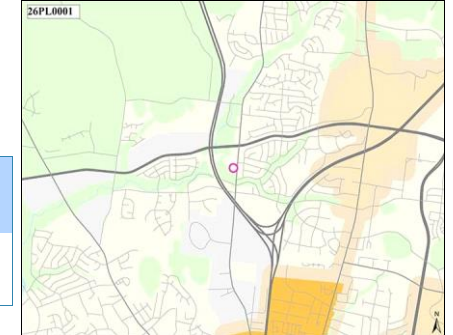
Project Type Single asset
Asset Type Facilities
Guiding Principles High

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$80,000,000							
Proposed G.O. Bonds	\$80,000						
Phase	All stages						



Health

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$82,000,000	\$82,000,000						

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	Status	Not started							
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center. Lentz is currently operated by General Services and occupied by the Health Department.		MPC rec priority	B							
		Dept priority	1002							
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S BUILDING	Status	Not started							
Due to the Increase in case loads and the population growth of surrounding counties; the Medical Examiner's Building needs additional space for operations. Metro currently leases the building from the State.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	Status	In progress							
Design and construction for replacement of current MACC shelter		MPC rec priority	B							
		Dept priority	1002							
		Council 1 of 187								
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$80,000							\$80,000		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$59,523,800	\$59,023,800	\$500,000					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
192	24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires	1002	N	\$1,850						
194	27IT0002	Year 1 Radio System Contract Infrastructure and Subscriber Upgrades	1002	N	\$13,635						
194	27IT0001	Data Center Pod Upgrade	1002	N	\$5,778	\$500					
192	25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
192	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
192	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	\$1,250						
192	19IT0006	Network Upgrade for Backup Data Center	1003	N	\$15,000						
193	26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1003	N	\$2,600						
193	26IT0001	Enterprise Data Skills Training Program	1003	N	\$495						
193	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
193	25IT0006	Capital Project Management System (CPMS) Phase 3 implementation	1003	N	\$3,000						
193	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
194	27IT0005	Support How Metro Works Through Cellular DAS systems	1003	N	\$750						
194	27IT0004	Application Whitelisting for Endpoints	1003	N	\$750						
194	27IT0003	Copper Services Migration	1003	N	\$550						

19IT0006 Network Upgrade for Backup Data Center

Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

This program expands the Metro private fiber optic network to support public safety, transportation, and departmental connectivity needs. It extends fiber to field infrastructure such as traffic signals, cameras, wireless devices, and digital signage. The initiative reduces reliance on leased circuits, improves fault tolerance through route diversity, and provides scalable enterprise connectivity.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,250							\$1,250		

24IT0002 Expanding Communication Tools for MNPD & NFD due to additional staff hires

This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,850							\$1,850		

25IT0001 Secure Access Management Solution for System and Server Administrators

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$790							\$790		

25IT0002 Backup Data Center Site Build

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$11,000							\$11,000		

25IT0003 Metro Enterprise Network Design and Architecture Planning										Status	Not started
When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$575							\$575			

25IT0006 Capital Project Management System (CPMS) Phase 3 implementation										Status	In progress
CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 3 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$3,000							\$3,000			

25IT0007 Cloud based business continuity and disaster recovery solution.										Status	Not started
This will provide the base for a cloud business continuity and disaster recovery solution.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$1,000							\$1,000			

26IT0001 Enterprise Data Skills Training Program										Status	In progress
This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy and analytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skills of our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and AI Skills Development.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$495							\$495			

26IT0004 Expertise and Resources for Metro Construction and Technology Projects										Status	In progress
This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design and implementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$2,600							\$2,600			

27IT0001

Data Center Pod Upgrade

This project replaces end of life switching infrastructure in Data Center Pods 4 and 5 supporting public safety, justice, and transit systems. It upgrades top of rack switches, Justice core switches, and spine line cards to restore vendor support, increase rack bandwidth from 20 Gbps to 200 Gbps, and improve resiliency. The upgrade positions Metro to meet projected growth over the next five to seven years.

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,778	\$500						\$6,278		

27IT0002

Year 1 Radio System Contract Infrastructure and Subscriber Upgrades

Year 1 of a five-year agreement to upgrade Metro's 800MHz simulcast radio system. This phase replaces end of life monitoring infrastructure, implements secure key management, upgrades dispatch consoles and logging systems for AES encryption, and performs targeted subscriber radio upgrades. The project improves reliability, security, and interoperability for Public Safety and Public Service communications.

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$13,636							\$13,636		

27IT0003

Copper Services Migration

This project will transition Metro's legacy copper telecommunications services to modern, supportable platforms. Each service will be evaluated to determine the appropriate replacement technology based on operational requirements, resiliency, and long term sustainability. The effort includes procurement and installation of required hardware, implementation support, and necessary cabling modifications to ensure continuity of service while eliminating obsolete infrastructure.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$550							\$550		

27IT0004

Application Whitelisting for Endpoints

This project will enhance our cyber security framework by implementing an endpoint application whitelisting solution. Application whitelisting is used to ensure only certain applications in an organization run on computer systems. The need for this capability has been called out as a finding in several recent information security assessments as well as on our cyber risk insurance intake application. This capability is strongly recommended in numerous frameworks and is considered a foundational component of a zero-trust strategy.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$750							\$750		

27IT0005

Support How Metro Works Through Cellular DAS systems

This project deploys commercial grade cellular distributed antenna systems in major Metro facilities to improve indoor voice and data coverage for employees and the public. The systems will support all major carriers and enhance 4G LTE and 5G connectivity. Reliable cellular service improves daily operations, public access to services, and emergency communications readiness.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$750							\$750		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$71,250,000	\$71,250,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
195	27AC0003	Susan Gray Center - Geological Study and Foundation Repairs	1002	B	\$1,000						
195	27AC0002	Replacement, Remodel, and Relocate MAC Facilities	1002	B	\$60,000						
195	27AC0001	Facility Critical Assessment	1002	B	\$250						
196	27AC0004	Nutrition and Food Services Commercial Kitchen	1002	B	\$10,000						

27AC0001 Facility Critical Assessment										Status	New
Assess all HS/EHS buildings' infrastructure and systems to determine critical viability to meet the needs of the program. Berry Head Start has been completed 3/2026. North, Richland, & Tom Joy are next for the assessment. The remaining locations will follow.										MPC rec priority	B
										Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$250							\$250			

27AC0002 Replacement, Remodel, and Relocate MAC Facilities										Status	New
To replace, remodel, or relocate HS/EHS facilities using existing land or acquiring new land for development projects. A complete strategic plan would be formulated after the completion of the FCA in partnership with general services. Potential Projects: Berry HS, North HS, Parent Training Center, Richland HS, Tom Joy HS, and a new location based on heat maps and projected family migration.										MPC rec priority	B
										Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$60,000							\$60,000			

27AC0003 Susan Gray Center - Geological Study and Foundation Repairs										Status	New
A Geological Study to determine foundation sinking of building causing floor unlevel, cracks in walls, and doors out of alignment										MPC rec priority	B
										Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$1,000							\$1,000			

27AC0004 Nutrition and Food Services Commercial Kitchen

Status **New**
 MPC rec priority **B**
 Dept priority **1002**

To construct a new centralized state of the art Kitchen to replace the old North Head Start Kitchen. The location would either remain at the North site or a centralized location with at least 3 acres at a minimum. The kitchen provides nutrition services for 7 HS/EHS centers through the Child and Adult Food Program as well as 89 Summer Food Sites providing more than 77,000 meals.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

Social Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 **INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING**

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$773							\$773		

Waste Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$93,000,000	\$93,000,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
198	26WW0003	Waste Services - Buzzard Hollow Convenience Center	1002	B	\$15,000						
198	26WW0001	Department of Waste Services - New Operations Building	1002	B	\$30,000						
199	27WW0001	Warming Bays for Refuse Trucks	1002	B	\$4,000						
198	26WW0002	Waste Services - Materials Recovery Facility (MRF)	1003	B	\$30,000						
199	26WW0005	Garbage Trucks and Recycling Trucks - Replace	1003	B	\$3,000						
199	26WW0004	Waste Services - Transfer Station	1003	B	\$11,000						

26WW0001	Department of Waste Services - New Operations Building	Status	In progress							
The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and electrical connections, as well as a light duty wash area. The building should be able to accommodate the department in providing multiple areas for meeting and training space to support both employee and public training events.		MPC rec priority	B							
		Dept priority	1002							
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$30,000							\$30,000		

26WW0002	Waste Services - Materials Recovery Facility (MRF)	Status	In progress							
Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard, Building a facility to process more commodities (glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$30,000							\$30,000		

26WW0003	Waste Services - Buzzard Hollow Convenience Center	Status	In progress							
This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.		MPC rec priority	B							
		Dept priority	1002							
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$15,000							\$15,000		

26WW0004 Waste Services - Transfer Station

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city’s waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$11,000							\$11,000		

26WW0005 Garbage Trucks and Recycling Trucks - Replace

Replace Garbage and Recycling Fleet Trucks

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$3,000							\$3,000		

27WW0001 Warming Bays for Refuse Trucks

The Waste Department needs warming bays for their trucks during cold weather. This allows for the trucks to stay ready to work in cold weather and not freeze up. The diesel engines as well as all the hydraulics on the trucks need to be properly stored and kept warm in order to work correctly and safely when the temperature drops. This will allow for the trucks to warm up much faster and safer as opposed to being uncovered. It will also help keep the elements off of the trucks during inclement weather. It is also much safer for the drivers to get their trucks ready and get into the trucks themselves when they have been under shelter. This will also extend the life of each truck and keep repairs and maintenance down. These bays will help protect around \$60,000,000 worth of heavy duty trucks and keep them on the road during cold and inclement weather.

Status **New**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$4,000							\$4,000		

Safety

Fire Department	III-201
Justice Integration Services	III-211
Police	III-212
State Trial Courts	III-215

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$509,800,000	\$228,800,000	\$126,000,000	\$72,000,000	\$38,000,000	\$25,000,000	\$20,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)										
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond				
201	16FD0002	MAJOR REPAIR/MAINTENANCE	1002	B	\$6,000									
202	17FD0002	Fire Training Academy Upgrades	1002	B	\$3,000	\$2,000								
202	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600									
202	26FD0008	Fire Fleet - Additional Heavy Apparatus	1002	B	\$13,800									
202	26FD0005	Fire Station Land Acquisition	1002	B	\$10,000									
203	18FD0001	New Fire Stations	1002	B	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000			
206	23FD0001	Fire Station 24 - Replacement	1002	B	\$18,000									
206	24FD0002	Fire Station 2 - Replacement	1002	B	\$7,000									
206	24FD0003	Fire Station 12 - Remodel and Upgrade	1002	B	\$7,000	\$3,000								
207	24FD0006	Fire Station 05 - Remodel and Upgrade	1002	B	\$7,000	\$3,000								
207	24FD0004	Special Operations Complex - Replacement	1002	B	\$14,000	\$16,000	\$12,000	\$8,000						
207	24FD0005	Fire Station 15 - Remodel and Upgrade	1002	B	\$7,000	\$3,000								
208	24FD0013	Fire Station 27 - Remodel and Upgrade	1002	B	\$7,000	\$3,000								
208	27FD0007	Fire Station 12 - Replacement	1002	B	\$5,000	\$10,000	\$5,000							
208	24FD0007	Fire Station 23 - Remodel and Upgrade	1002	B	\$7,000	\$3,000								
209	27FD0008	Fire Station 15 - Replacement	1002	B	\$5,000	\$10,000	\$5,000							
209	27FD0009	Fire Station 23 - Replacement	1002	B	\$5,000	\$10,000	\$5,000							
209	27FD0010	Fire Station 05 - Replacement	1002	B	\$5,000	\$10,000	\$5,000							
210	27FD0012	Modular Facility for Apparatus Storage and Staff Housing	1002	B	\$7,000	\$3,000								
210	27FD0011	Fire Station 27 - Replacement	1002	B	\$5,000	\$10,000	\$5,000							
210	27FD0001	Joint Training Facility with MNPD	1004	B	\$50,000	\$20,000	\$15,000	\$10,000	\$5,000					

16FD0002 MAJOR REPAIR/MAINTENANCE		Status	In progress					
Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		MPC rec priority	B					
		Dept priority	1002					
		Tax District	GSD					
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$6,000							\$6,000

Safety

Fire Department projects

17FD0002 Fire Training Academy Upgrades

Renovation and upgrades for the Fire Training Academy.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$3,000	\$2,000						\$5,000

20FD0001 Replacement of Heavy Apparatus

To replace worn out heavy Fire and EMS apparatus.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
B Approved G.O. Bonds	\$18,600							\$18,600

26FD0005 Fire Station Land Acquisition

Land Acquisition for newly created station or expansion of existing station

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

26FD0008 Fire Fleet - Additional Heavy Apparatus

OFM Requested Fleet Additions

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$13,800							\$13,800

18FD0001 Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type Capital program

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Asset Type Facilities

Guiding Principles Medium

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027



Efficient government criteria Medium

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$140,000,000							
Proposed G.O. Bonds	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$20,000,000							

Sub-projects for 18FD0001

27DS0028 New

New Fire Station in District 31/Antioch/Cane Ridge area

To build a new 3-bay fire station in District 31/Pettus Road

MPC rec priority B

Concept Map Supports existing conditions

Department priority 1003

Efficient government Low

Council 4 of 187

Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$17,250						\$17,250,000
Phase	Build/Purchase						



26FD0006 Resubmitted-In Progress

Fire Station 47 - New

Newly Created Fire Station in the area of the East Bank Development

MPC rec priority B

Concept Map First Tier Center or Corridor

Department priority 1002

Efficient government Medium

Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000			\$25,000,000
Phase	All stages	All stages	Build/Purchase	Build/Purchase			



24FD0001 Resubmitted-Not Started

Fire Station 46 - New

Newly Created Fire Station in the area of North Gallatin and West Monticello

MPC rec priority B

Concept Map First Tier Center or Corridor

Department priority 1002

Efficient government Medium

Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000			\$25,000,000
Phase	All stages	All stages	Build/Purchase	Build/Purchase			



18FD0001		Resubmitted-In Progress		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18FD0001											
23FD0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Location to be determined	
Fire Station 45 - New						Department priority 1002		Efficient government		Low	
Newly Created Fire Station in the area of Old Hickory Blvd and Brick Church Pike											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000							
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	\$4,899,390			
23FD0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Fire Station 42 - New						Department priority 1002		Efficient government		Low	
Newly created additional multi bay Fire Station 42. Stages: 1. Land Acquisition of (4-5 acres) 2. Design (Schematic development) 3. Construction 4. FF&E											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000							
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	\$4,899,390			
23FD0005		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Fire Station 25 - New						Department priority 1002		Efficient government		Low	
General Services in requesting the 18M increase. This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,000,000			
Proposed G.O. Bonds	\$18,000										
Phase	All stages										
23FD0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Fire Station 44 - New						Department priority 1002		Efficient government		Medium	
Newly Created Fire Station in the area of Pettus Road											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000							
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	\$4,899,390			


18FD0001 Resubmitted-In Progress **NEW FIRE STATIONS** Concept Map Aligned with NashvilleNext


Sub-projects for 18FD0001


23FD0002 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext
Fire Station 43 - New Department priority **1002** Efficient government **Medium**
 Newly Created Fire Station in the area of Dodson Chapel-Bell Road-Elm Hill Pike Council **48** of 187 Guiding Principles **Medium**

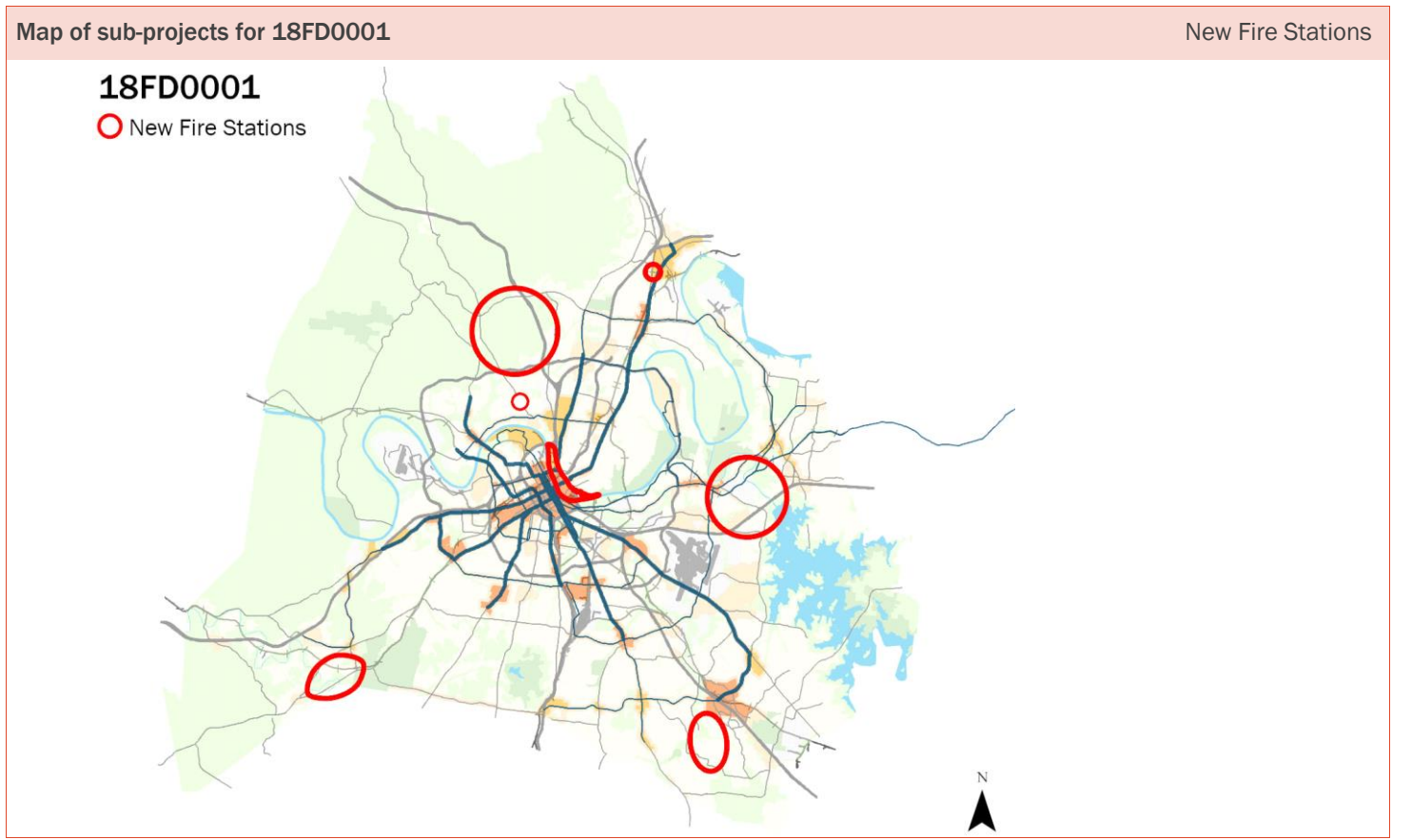
Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000			\$25,000,000
Phase	Plan/Study	Build/Purchase	Plan/Build	Build/Purchase			


 Opportunity


 Neighborhoods


 Nashville



23FD0001 Resubmitted-In Progress

FIRE STATION 24 - REPLACEMENT

Project Type Capital program

General Services has requested the 18M increase. NFD has an immediate need to replace outdated and undersized facilities including Station 24. Additional funding will allow planning, design, land acquisition, and construction for Station 24. GS requested increase to \$18M

Asset Type Facilities

Guiding Principles High



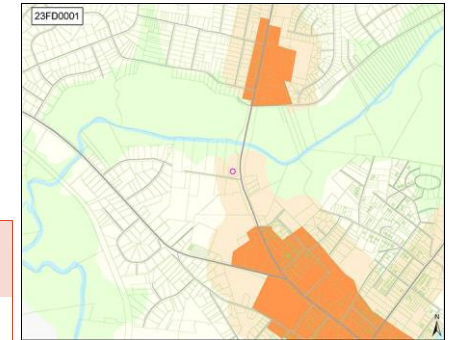
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$18,000,000	\$18,000						
Proposed G.O. Bonds	\$18,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



24FD0002 Resubmitted-In Progress

FIRE STATION 2 - REPLACEMENT

Project Type Single asset

Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.

Asset Type Facilities

Guiding Principles Medium



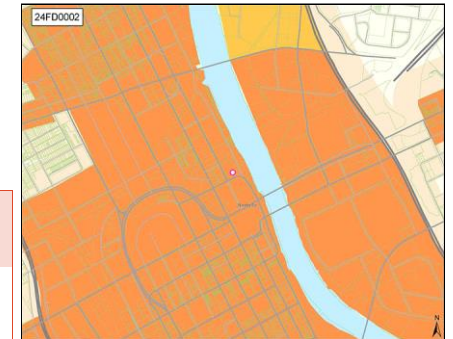
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$7,000,000	\$7,000						
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



24FD0003 Resubmitted-Not Started

FIRE STATION 12 - REMODEL AND UPGRADE

Project Type Asset protection

Remodel and Upgrade Fire Station like FS 12

Asset Type Facilities

Guiding Principles High



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Efficient government criteria Medium

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$10,000,000	\$7,000	\$3,000					
Proposed G.O. Bonds	\$7,000	\$3,000					
Phase	Build/Purchase	Build/Purchase					

Concept Map First Tier Center or Corridor



24FD0004 Resubmitted-Not Started

SPECIAL OPERATIONS COMPLEX - REPLACEMENT

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Build replacement facility to house Special Operations Division and special event command site
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$14,000	\$16,000	\$12,000	\$8,000		
Phase	All stages	All stages	Build/Purchase	Build/Purchase		

24FD0005 Resubmitted-Not Started

FIRE STATION 15 - REMODEL AND UPGRADE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

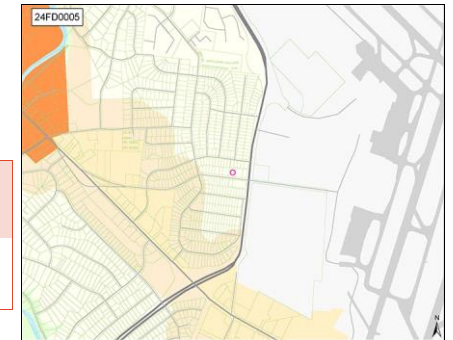
Remodel and Upgrade Fire Station like FS 15
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000	\$3,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



24FD0006 Resubmitted-Not Started

FIRE STATION 05 - REMODEL AND UPGRADE

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

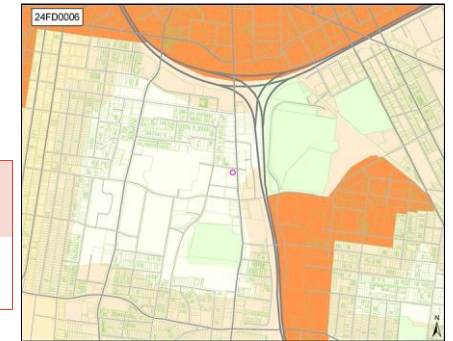
Remodel and Upgrade Fire Station like FS 05
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000	\$3,000				
Phase	All stages	All stages				

Concept Map First Tier Center or Corridor



24FD0007 Resubmitted-Not Started

FIRE STATION 23 - REMODEL AND UPGRADE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

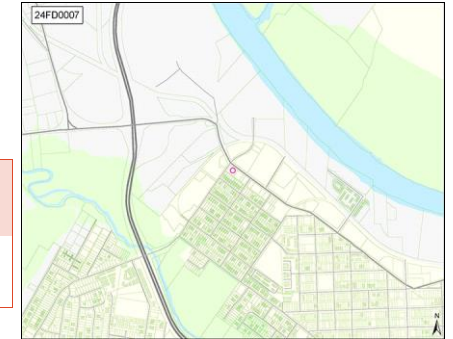
Remodel and Upgrade Fire Station like FS 23
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000	\$3,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



24FD0013 Resubmitted-Not Started

FIRE STATION 27 - REMODEL AND UPGRADE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

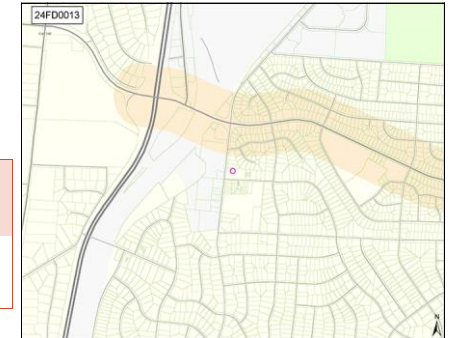
Remodel and Upgrade Fire Station like FS 27
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000	\$3,000				
Phase	All stages	All stages				

Concept Map Supports existing conditions



27FD0007 New

FIRE STATION 12 - REPLACEMENT

Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Demo/Replacement of Fire Station like FS 12
Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Condition, Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0008 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Low**

Planning context, Project need

FIRE STATION 15 - REPLACEMENT

Demo/Replacement of Fire Station like FS 15

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$20,000,000						
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0009 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

FIRE STATION 23 - REPLACEMENT

Demo/Replacement of Fire Station like FS 23

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027


Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$20,000,000						
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0010 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

FIRE STATION 05 - REPLACEMENT

Demo/Replacement of Fire Station like FS 05

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$20,000,000						
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0011 New

FIRE STATION 27 - REPLACEMENT

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **Medium**

Demo/Replacement of Fire Station like FS 27
Capital group
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria **Low**
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$20,000,000						
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0012 New

MODULAR FACILITY FOR APPARATUS STORAGE AND STAFF HOUSING

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Quick launch modular and dynamic apparatus storage and staff housing with land acquisition to support the phased implementation of Long-Range Fire Department Master Plan.
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria **Low**
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$10,000,000						
Proposed G.O. Bonds	\$7,000	\$3,000				
Phase	Build/Purchase	Build/Purchase				

27FD0001 New

JOINT TRAINING FACILITY WITH MNPD

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**

Newly Created Fully Comprehensive Joint Training Facility with MNPD
Capital group **Mayor's Priority: Works**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2027



Efficient government criteria **Low**
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$100,000,000						
Proposed G.O. Bonds	\$50,000	\$20,000	\$15,000	\$10,000	\$5,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$350,000	\$350,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
211	20JI0001 Contractor - JIS Systems	1003	B	\$350							

20JI0001 Contractor - JIS Systems		Status	Not started							
To Hire a Contractor to Review / Recommend JIS System Improvements		MPC rec priority	B							
		Dept priority	1003							
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$350							\$350		

Police

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$222,176,000	\$222,176,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)									
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond			
212	27PD0002	Crime Lab Instrumentation for Expansion	1003	B	\$2,000								
212	27PD0001	Crime Lab Buildout and Lab Conversion	1003	B	\$10,000								
213	27PD0008	Aircraft Addition	1003	B	\$5,500								
213	27PD0007	Aviation Airbus H125 Parts (For 2 Helicopters)	1003	B	\$2,106								
213	27PD0006	Joint Special Ops / Marine Facility	1003	B	\$150,000								
213	27PD0005	Renovation of Property & Evidence Facility.	1003	B	\$15,000								
213	27PD0004	Purchase of a building for MNPD ESD/SOD/SID	1003	B	\$24,000								
213	27PD0003	Midtown Hills Soccer Pitch and Basketball Court	1003	B	\$3,020								
214	27PD0011	Retrofit Old Aviation space for Canine Unit	1003	B	\$400								
214	27PD0010	Mounted Patrol Office Space & Training Arena	1003	B	\$10,000								
214	27PD0009	Break Room Expansion - South Precinct	1003	B	\$150								

27PD0001 Crime Lab Buildout and Lab Conversion

The MNPD Crime Laboratory has reached maximum capacity due to increased staffing, growing caseloads, and evolving forensic technology demands. Originally built in 2013 to accommodate approximately 30 staff members, the lab now supports over 60 personnel across multiple forensic disciplines, including Forensic Biology (DNA) and Firearm and Toolmark Identification, both of which have seen the most significant growth. To address space limitations and support future expansion, this request will allow the build-out of a 5,322 square foot unfinished “shell” space adjacent to the Forensic Biology (DNA) Unit. The expansion will provide essential infrastructure for new instrumentation, staff workspace, and shared facilities such as a breakroom, training room, and secure storage. It will also allow for the repurposing of the current breakroom into office space for the Firearm and Toolmark Identification Unit, which is currently operating in converted storage areas and on makeshift desks.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

27PD0002 Crime Lab Instrumentation for Expansion

Request will fund additional instrumentation for the Forensic Biology and Firearm and Toolmark Identification Units.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		

Safety

Police projects

27PD0003	Midtown Hills Soccer Pitch and Basketball Court								Status	New
	Buildout of the area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,020							\$3,020		

27PD0004	Purchase of a building for MNPD ESD/SOD/SID								Status	New
	The acquisition of a 150,000+ SqFt warehouse / office structure to consolidate the personnel and equipment of ESD / SID / SOD into a single facility.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$24,000							\$24,000		

27PD0005	Renovation of Property & Evidence Facility.								Status	New
	The renovation and upgrade of the Property & Evidence building on Trinity Ln. pursuant to the purchase of a new facility for SID / ESD / SOD.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

27PD0006	Joint Special Ops / Marine Facility								Status	New
	The construction of a facility on the Cumberland River to house MNPD Marine and Special Operations Units in collaboration with NFD and other state and federal partners.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000							\$150,000		

27PD0007	Aviation Airbus H125 Parts (For 2 Helicopters)								Status	New
	Both H125 aircraft will approach the 3,000-hour mark in calendar year 2026. The primary aircraft is scheduled for a 3,000-hour overhaul in 2026, followed by the secondary aircraft in 2027. The overhaul will include replacement of the following components: main servo control, tail rotor spider assembly, swashplate assembly, tail rotor gearbox, left-hand servo, front servo, pitch rod, and rotor blade pins.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,106							\$2,106		

27PD0008	Aircraft Addition								Status	New
	Procurement of a fixed wing aircraft to supplement the aviation unit's air fleet.								MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,500							\$5,500		

27PD0009 Break Room Expansion - South Precinct

This would expand the current officer break room at South Precinct adding additional space for more seating. There is currently space for one table with three chairs. This expansion would add space for an additional three tables with seating for 9.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150							\$150		

27PD0010 Mounted Patrol Office Space & Training Arena

The Mounted Patrol Unit will soon relocate to Peeler Park following the completion of their new barn. To support operations, the unit will require office space for supervisors, a workspace for officers, and a training arena essential for horse training.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

27PD0011 Retrofit Old Aviation space for Canine Unit

Retrofit the space previously occupied by the Aviation Unit to include office and hangar areas for use by the K9 Unit. The hangar will be outfitted with astroturf and a customized training wall. Office space will be renovated with new flooring, paint, and wall molding. Two bathrooms will require remodeling and updates. Additionally, the K9 kennel area must be expanded to meet operational needs.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$400							\$400		

State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						
Proposed 4% Funds	\$300,000	\$300,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
215	24ST0001 Replace Flooring and Repaint	1003	B	\$600							

24ST0001		Replace Flooring and Repaint							Status	Not started
Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	
C	Proposed G.O. Bonds	\$300							\$300	
M	Proposed 4% Funds	\$300							\$300	

Development & culture

Arts Commission	III-217
Historical Commission	III-222
Library	III-223
MDHA	III-230
Parks	III-233
Planning Commission	III-293

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Approved G.O. Bonds	\$9,913,000	\$9,913,000						

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type Capital program Total of Public Art requests
Asset Type Planning Capital group Mayor's Priority: Works
Guiding Principles High MPC rec priority A Recommend as planned
 Dept priority 1001: Appropriated and unexpended

Council Districts: 1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34



Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Approved G.O. Bonds	\$9,913						
Phase	All stages						

Sub-projects for 14AR0001

25AR0007 Resubmitted-Not Started MPC rec priority A Department priority 1001
Antioch Transit Center Concept Map First Tier Center or Corridor
 Site specific public art Efficient government High Guiding Principles High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Approved G.O. Bonds	\$500	\$100					\$600,000
Phase	All stages	All stages					

Icons: Opportunity, Prosperity Neighborhoods, Nashville

25AR0005 Resubmitted-Not Started MPC rec priority A Department priority 1001
WeGo Collaboration Concept Map First Tier Center or Corridor
 Site Specific public art for WeGo Collaboration Efficient government High Guiding Principles High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	All stages	All stages	All stages				

Icons: Opportunity, Prosperity Neighborhoods, Nashville

25AR0004 Resubmitted-Not Started MPC rec priority A Department priority 1001
East Bank Projects Concept Map First Tier Center or Corridor
 Site specific public art for East Bank Projects Efficient government High Guiding Principles High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Approved G.O. Bonds	\$500	\$500	\$100				\$1,100,000
Phase	All stages	All stages	All stages				

Icons: Opportunity, Prosperity Neighborhoods, Nashville

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS			
25AR0002		Resubmitted-Not Started		MPC rec priority A		Concept Map First Tier Center or Corridor	
Bordeaux Gateway				Department priority 1001		Efficient government High	
Site specific public art for Bordeaux Gateway						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$500,000
Approved G.O. Bonds	\$400	\$100					
Phase	All stages	All stages					
24AR0006		Resubmitted-Not Started		MPC rec priority A		Concept Map First Tier Center or Corridor	
Second Avenue Public Art Projects				Department priority 1001		Efficient government High	
Public Art Projects on Second Avenue						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$500,000
Approved G.O. Bonds	\$500						
Phase	All stages						
24AR0003		Resubmitted-Not Started		MPC rec priority A		Concept Map Supports existing conditions	
Mariposa Park public art project				Department priority 1001		Efficient government High	
Public art projects slated for Mariposa Park						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$400,000
Approved G.O. Bonds	\$200	\$200					
Phase	All stages	All stages					
23AR0002		Resubmitted-In Progress		MPC rec priority A		Concept Map Lower tier Center or Corridor	
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project - Sculpture				Department priority 1001		Efficient government High	
Public Art for Nashville's Youth Campus for Empowerment (NYCE) - Sculptures						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$500,000
Approved G.O. Bonds	\$200	\$300					
Phase	All stages	All stages					
23AR0001		Resubmitted-In Progress		MPC rec priority A		Concept Map First Tier Center or Corridor	
Public Artwork for Permanent Supportive Housing				Department priority 1001		Efficient government High	
Public Artwork for Permanent Supportive Housing Site						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost \$120,000
Approved G.O. Bonds	\$120						
Phase	All stages						

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS				
18AR0007		Resubmitted-In Progress		MPC rec priority A				
Collection Management				Department priority 1001				
Conservation assessments and reports on key artworks in Collection and capital maintenance.				Efficient government Low				
Funding request by year (in thousands):				Guiding Principles Low				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$400,000
Approved G.O. Bonds	\$200	\$200						
Phase	All stages	All stages						
27AR0003		New		MPC rec priority A				
Lending Library III				Department priority 1003				
Third round of library branches for lending library				Concept Map Supports existing conditions				
Funding request by year (in thousands):				Efficient government High				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$300,000
Approved G.O. Bonds	\$300							
Phase	All stages							
27AR0002		New		MPC rec priority A				
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project Sculpture				Department priority 1002				
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project EMPOWERMENT COLLECTION				Concept Map Lower tier Center or Corridor				
Funding request by year (in thousands):				Efficient government High				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$200,000
Approved G.O. Bonds	\$200							
Phase	All stages							
27AR0001		New		MPC rec priority A				
Appraisals for insurance value				Department priority 1003				
Fine art appraisals by certified appraisers for key works in our collection				Efficient government Low				
Funding request by year (in thousands):				Guiding Principles Low				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$90,000
Approved G.O. Bonds	\$90							
Phase	All stages							
17AR0001		Resubmitted-In Progress		MPC rec priority A				
Madison Area Public Art Projects				Department priority 1001				
Public artwork for Madison Library				Council 157 of 187				
Funding request by year (in thousands):				Concept Map First Tier Center or Corridor				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$500,000
Approved G.O. Bonds	\$500							
Phase	Build/Purchase							

14AR0001

Resubmitted-Not Started

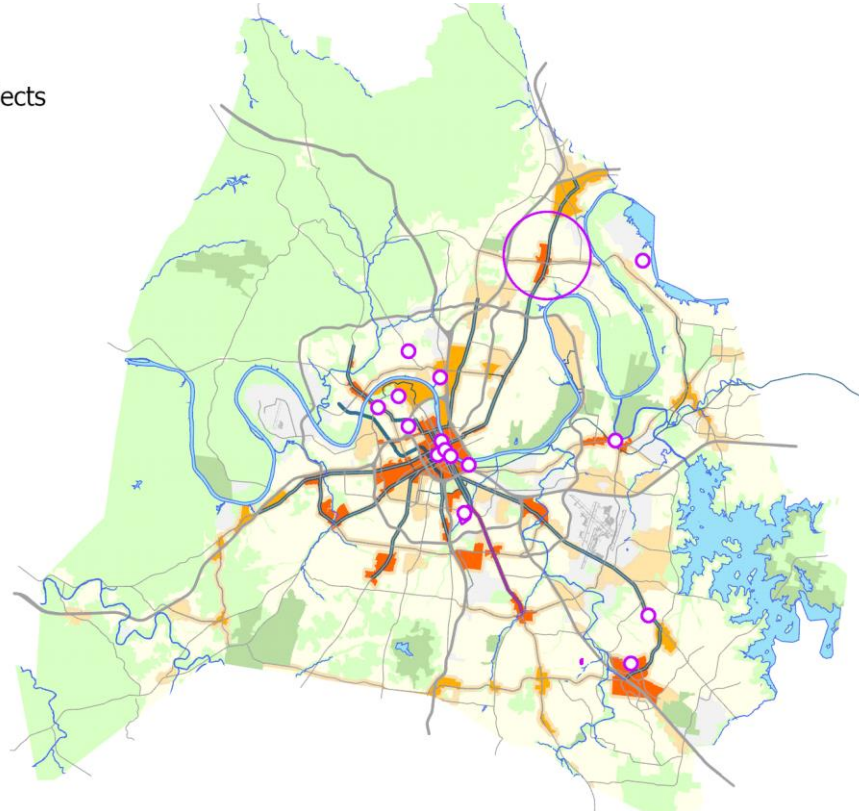
PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001

○ Public Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$8,118,500	\$2,000,000	\$1,999,100	\$2,000,000	\$2,119,400			

18HC0001 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

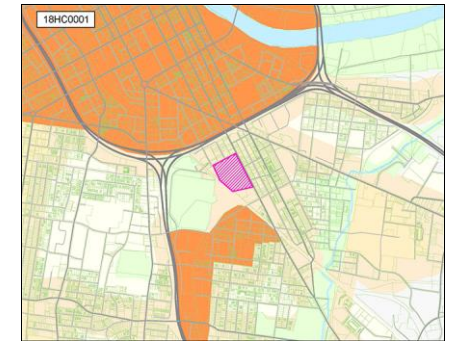
NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027
Council priority 68 out of 187

Council District: 17

Concept Map Green Network



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$8,118,500						
Proposed G.O. Bonds	\$2,000	\$1,999	\$2,000	\$2,119		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Library

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$440,728,500	\$102,545,700	\$98,351,000	\$47,603,200	\$59,530,500	\$39,937,500	\$22,846,900	\$69,913,700
Proposed 4% Funds	\$44,944,800	\$7,796,800	\$6,498,000	\$5,750,000	\$5,500,000	\$6,350,000	\$6,250,000	\$6,800,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)									
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond			
223	26PL0002 Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building	1002	B	\$7,500									
223	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	\$3,546	\$1,931	\$922	\$3,123	\$7,575	\$19,296	\$9,900			
223	09PL0002 LIBRARY BOOKS AND MATERIALS	1002	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,200	\$5,300	\$5,300			
224	27PL0001 Metro Archives Records Expansion/Research Center	1003	B			\$19,465							
225	18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$94,295	\$97,917	\$27,965	\$56,907	\$33,511	\$4,500	\$61,514			

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books and materials for the library system

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	Status	In progress
M Proposed 4% Funds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,200	\$5,300	\$5,300	\$35,800		MPC rec priority	B
										Dept priority	1002
											GSD

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	Status	In progress
C Proposed G.O. Bonds	\$750	\$433	\$173	\$2,624	\$6,426	\$18,347	\$8,400	\$37,152		MPC rec priority	B
M Proposed 4% Funds	\$2,797	\$1,498	\$750	\$500	\$1,150	\$950	\$1,500	\$9,145		Dept priority	1002
											Council 123 of 187
											GSD

26PL0002 Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building

To renovate the old Bellevue Library and the attached old Fire Hall #37 building to move NPL Outreach Svcs to this location which include Limitless Libraries, Limitless Library Book Mobile, Bringing Books to Life and NAZA outreach operations.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	Status	In progress
C Proposed G.O. Bonds	\$7,500							\$7,500		MPC rec priority	B
										Dept priority	1002
											GSD

27PL0001 Metro Archives Records Expansion/Research Center

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

To expand Metro Archives Records Storage at Elm Hill Pike. Build Archives staff workspace/offices and develop a state-of-the-art research center. Raze the old school bldg. next to storage warehouse and build next to or by adding on to the existing bldg. Metro already owns this lot. It would be building within the current lot.

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds			\$19,465					\$19,465		

18PL0004 Resubmitted-Not Started **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION** Concept Map Aligned with NashvilleNext

Project Type **Capital program** To purchase needed land, plan and construct new facilities county- wide per Nashville Public
Asset Type **Facilities** Library's Facilities Master Plan
Guiding Principles **Medium** *Capital group* **Mayor's Priority: Grows** *MPC rec priority* **B** Recommend as planned if funding available *Council Districts:* **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**
Dept priority **1003:** Preferred in FY2027



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$376,611,500							
Proposed G.O. Bonds	\$94,296	\$97,918	\$27,965	\$56,907	\$33,512	\$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18PL0004

25DS0023 Resubmitted-Not Started **MPC rec priority B** **Concept Map** First Tier Center or Corridor
East Branch Library Expansion **Department priority 1003** **Efficient government Medium**
 Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. **Guiding Principles High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,500,000
Proposed G.O. Bonds	\$6,500							
Phase	Build/Purchase							



25DS0022 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Supports existing conditions
Kirkpatrick Park Library **Department priority 1003** **Efficient government High**
 Construct a public library at Kirkpatrick Park **Council 157 of 187** **Guiding Principles High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$27,368,000
Proposed G.O. Bonds	\$27,368							
Phase	Build/Purchase							



23DS0001 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Supports existing conditions
New Parkwood/ Brick Church Pike Library- Planning and Construction **Department priority 1003** **Efficient government High**
 Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. **Council 2 of 187** **Guiding Principles Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



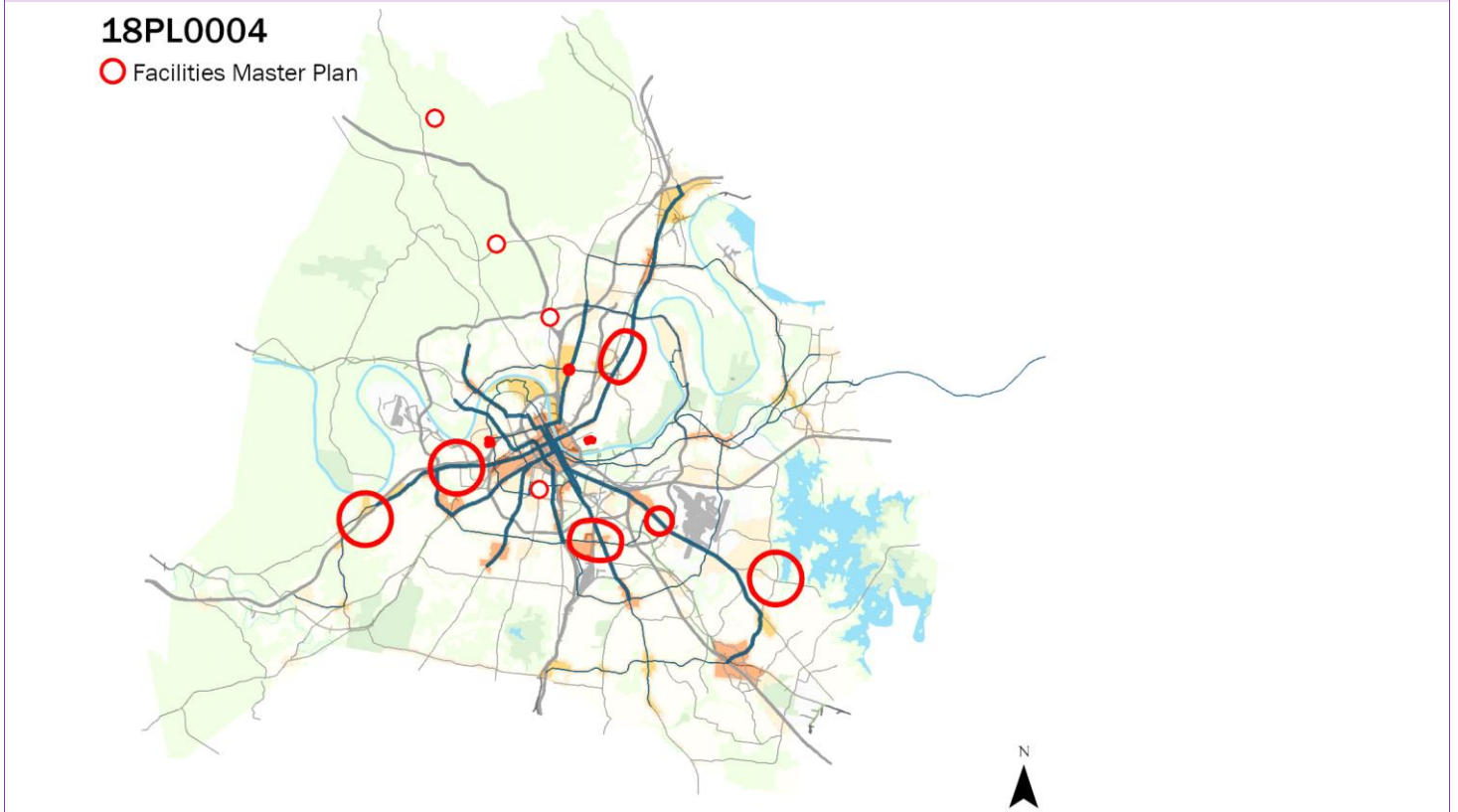
18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
Sub-projects for 18PL0004											
21PL0001	Resubmitted-Not Started					MPC rec priority	B		Concept Map	Supports existing conditions	
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION											
Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces.											
Department priority 1003 Council 157 of 187											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$16,505,900			
Proposed G.O. Bonds	\$3,000	\$13,506									
Phase	Land/ROW	Build/Purchase						Impact to operating budget	\$695,500		
18PL0002	Resubmitted-Not Started					MPC rec priority	B		Concept Map	Aligned with NashvilleNext	
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION											
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces											
Department priority 1003 Council 16 of 187											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,637,300			
Proposed G.O. Bonds	\$4,500	\$28,137									
Phase	Land/ROW	Build/Purchase						Impact to operating budget	\$1,441,200		
17PL0005	Resubmitted-Not Started					MPC rec priority	B		Concept Map	Aligned with NashvilleNext	
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION											
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces											
Department priority 1002 Council 123 of 187											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$28,137,300			
Proposed G.O. Bonds	\$28,137										
Phase	Plan/Build						Impact to operating budget	\$1,503,600			
17PL0004	Resubmitted-In Progress					MPC rec priority	B		Concept Map	First Tier Center or Corridor	
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION											
Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional underground parking garage to add additional needed spaces w/o disturbing park green space. NPL has rec'd design funding for planning.											
Department priority 1002 Council 118 of 187											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$27,383,800			
Proposed G.O. Bonds	\$27,384										
Phase	All stages						Impact to operating budget	\$1,113,100			

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
17PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan to Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces							Council 45 of 187			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,637,300			
Proposed G.O. Bonds	\$4,500	\$28,137									
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$980,700			
17PL0001		Resubmitted-In Progress					MPC rec priority B			Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT							Department priority 1003			Efficient government	High
Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.							Council 45 of 187			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$19,274,600			
Proposed G.O. Bonds	\$19,275										
Phase	Build/Purchase						Impact to operating budget	\$765,800			
26PL0001		Resubmitted-In Progress					MPC rec priority B			Concept Map	Supports existing conditions
NEW BRICK CHURCH PIKE BRANCH							Department priority 1003			Efficient government	High
Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.							Council 187 of 187			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$28,137,300			
Proposed G.O. Bonds		\$1,420	\$26,717								
Phase		Plan/Study	Build/Purchase				Impact to operating budget	\$1,441,200			
22PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.							Council 187 of 187			Guiding Principles	Low
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$29,792,000			
Proposed G.O. Bonds			\$4,500	\$25,292							
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$648,700			

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
Sub-projects for 18PL0004											
17PL0003		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	Medium
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces							Council 157 of 187			Guiding Principles	Medium
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,615,000			
Proposed G.O. Bonds			\$4,000	\$31,615							
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$1,504,400			
97PL003		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include an Inglewood Library on the ground floor on the same site.										Guiding Principles	Medium
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,511,800			
Proposed G.O. Bonds				\$33,512							
Phase				Build/Purchase			Impact to operating budget	\$1,113,100			
23PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	First Tier Center or Corridor
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH							Department priority 1004			Efficient government	High
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces							Council 115 of 187			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$42,153,800			
Proposed G.O. Bonds						\$4,500					
Phase						Land/ROW	Impact to operating budget	\$1,525,300			
20PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Supports existing conditions
EDGEHILL LIBRARY - REPLACEMENT							Department priority 1003			Efficient government	Medium
Replacement of Edgehill Library - Plan and Construct a new 20,000- 25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.										Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$23,860,200			
Proposed G.O. Bonds								\$23,860,200 starting in FY2033			
Phase							Impact to operating budget	\$1,113,400			

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.


Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$303,443,900	\$95,850,000	\$95,000,000	\$57,593,900	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
230	17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	\$850							
231	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
231	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$15,000	\$15,000	\$22,593					
231	19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	B	\$25,000	\$25,000	\$25,000	\$25,000				
232	27HA0001 EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT	1003	B	\$25,000	\$25,000						
232	24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000						

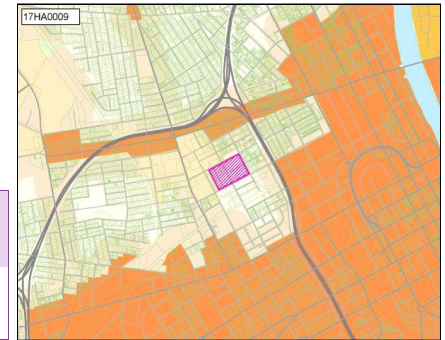
17HA0009 Resubmitted-In Progress

ANDREW JACKSON HOUSING TRANSFORMATION

Project Type Study or plan
Asset Type Facilities
Guiding Principles High


Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University
Capital group Mayor's Priority: Grows *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Concept Map Supports existing conditions



Efficient government criteria High
 Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

19HA0008 Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles High

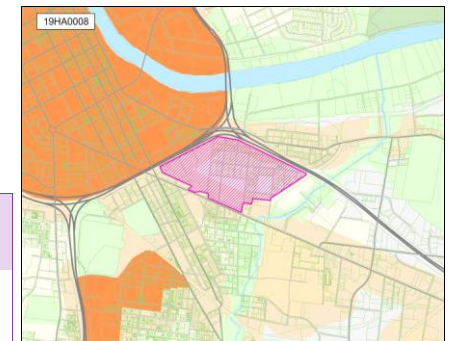
Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan
Capital group Mayor's Priority: Grows *Council District: 17*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$100,000,000							
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000			
Phase	All stages	All stages	All stages	All stages			



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

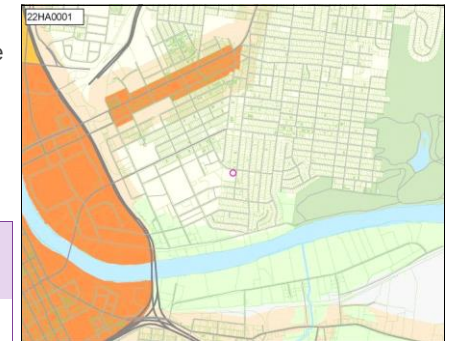
Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.
Capital group Mayor's Priority: Grows *Council District: 6*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$52,593,900						
Proposed G.O. Bonds	\$15,000	\$15,000	\$22,594			
Phase	All stages	All stages	All stages			



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Facilities
Guiding Principles High

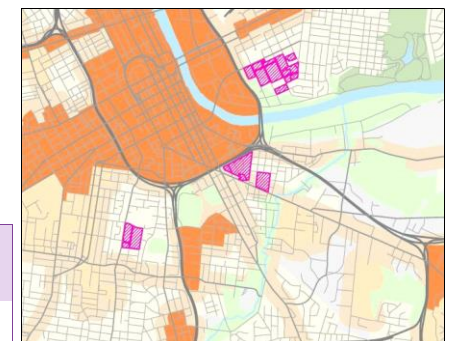
Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill
Capital group Mayor's Priority: Grows *Council Districts: 6, 17, 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187



Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$60,000,000							
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

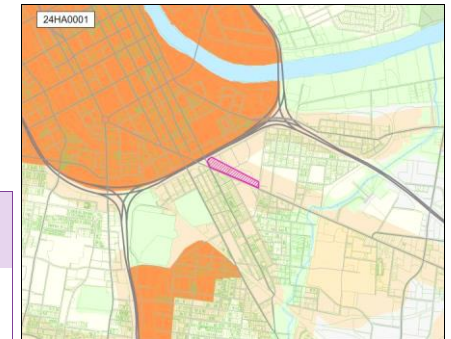
Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$40,000,000						
Proposed G.O. Bonds	\$20,000	\$20,000				
Phase	All stages	All stages				



27HA0001 New

EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Installation of sewer / storm water separation infrastructure as to enable continued development in the Cayce Transformation Cayce area. Project includes water sewer storm water and roadway upgrades.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 6

Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$50,000,000						
Proposed G.O. Bonds	\$25,000	\$25,000				
Phase	All stages	All stages				

Parks

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$429,330,000	\$429,330,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond		
235	19PR0001	State of Good Repair - Maintenance	1002	B	\$30,450							
234	26PR0006	Parks Permit office upgrades and renovations	1003	B	\$2,500							
234	26PR0003	Park Board Room renovations	1003	B	\$950							
234	23PR0005	Metro Employee Memorial	1003	B	\$3,360							
234	22PR0002	Emerald Ash Borer Response	1003	B	\$5,565							

22PR0002 Emerald Ash Borer Response									Status	In progress	
Part of interdepartmental countywide response to EAB crisis.											
										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$5,565							\$5,565			

23PR0005 Metro Employee Memorial									Status	Not started	
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees											
										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$3,360							\$3,360			

26PR0003 Park Board Room renovations									Status	In progress	
Safety, AV, and security upgrades and renovations to the Park Board room and adjoining hallway and entrance. This is the other side of 26PR0006.											
										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$950							\$950			

26PR0006 Parks Permit office upgrades and renovations									Status	In progress	
Safety and security upgrades for Permits side of building, renovations to HVAC and all other systems within building.											
										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$2,500							\$2,500			

19PR0001 Resubmitted-In Progress **STATE OF GOOD REPAIR - MAINTENANCE** Concept Map Aligned with NashvilleNext

Project Type **Asset protection** General repairs to existing parks and facilities countywide including maintenance backlog.
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **Medium** *MPC rec priority B* Recommend as planned if funding available
Dept priority 1002: Needed in FY2027



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$30,450,000							
Proposed G.O. Bonds	\$30,450						
Phase	All stages						
Cost to operating budget each year: \$225,000							

Sub-projects for 19PR0001

19PR0029 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map Green Network
Efficient government **High**
Guiding Principles **Low**

Hamilton Creek Marina repairs
Repairs and selective replacement at docks and marina building

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$484						\$484,200
Phase	Build/Purchase						

19PR0013 Resubmitted-In Progress MPC rec priority **B**
Department priority **1003** Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Maintenance - Playground repairs
Ongoing repairs to the 145 playgrounds in the Metro Parks system

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,500						\$3,500,000
Phase	Build/Purchase						

19PR0014 Resubmitted-In Progress MPC rec priority **B**
Department priority **1003** Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **Low**

Maintenance - Roofing repairs and replacement
Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,381						\$5,381,300
Phase	Build/Purchase						

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext		
19PR0015		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Maintenance - Mechanical systems repairs and replacement						Department priority 1003		Efficient government		High		
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$5,381						\$5,381,300					
Phase	Build/Purchase											
19PR0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Maintenance – Irrigation repairs and replacement						Department priority 1003		Efficient government		High		
Countywide irrigation system repairs and replacement								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$919						\$918,800					
Phase	Build/Purchase											
19PR0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Maintenance – Court resurfacing						Department priority 1003		Efficient government		High		
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$5,381						\$5,381,300					
Phase	Build/Purchase											
19PR0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Maintenance - Turf						Department priority 1003		Efficient government		High		
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$299						\$299,300					
Phase	Build/Purchase											
19PR0019		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Maintenance - Swimming pools, spraygrounds						Department priority 1003		Efficient government		High		
Repairs to public pool and spraygrounds								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$6,300						\$6,300,000					
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
19PR0020		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Site furnishings, fencing, signage						Department priority 1003		Efficient government		High	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$299						\$299,300				
Phase	Build/Purchase										
19PR0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Lighting						Department priority 1003		Efficient government		High	
Repair and replacement of site, building and security lighting system- wide								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$5,381						\$5,381,300				
Phase	Build/Purchase										
19PR0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Vandalism repair						Department priority 1003		Efficient government		High	
Repair and replacement of property damaged or destroyed by vandalism								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$236						\$236,300				
Phase	Build/Purchase										
19PR0023		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Bridge and boardwalk repair						Department priority 1003		Efficient government		High	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,281						\$3,281,300				
Phase	Build/Purchase										
19PR0024		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Ballfield renovation and repair						Department priority 1003		Efficient government		High	
Repairs and renovations to ballfields countywide								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,258						\$2,257,500				
Phase	Build/Purchase										

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0025 Resubmitted-In Progress
Maintenance - Contingency
 Contingency for inevitable emergency repairs countywide

MPC rec priority **B**
 Department priority **1003**

Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,916						\$1,916,300
Phase	Build/Purchase						



19PR0012 Resubmitted-Not Started
Maintenance - Countywide Paving
 Routine paving park system-wide

MPC rec priority **B**
 Department priority **1003**

Concept Map Aligned with NashvilleNext
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,381						\$5,381,300
Phase	Build/Purchase						



20PR0005 Resubmitted-Not Started
Deferred Maintenance – Parks HQ historic stonework repairs
 Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor
 Efficient government **Low**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$445						\$445,200
Phase	Build/Purchase						



27PR0004 New
Two River Maintenance Barn replacement and addition
 Replace old building and expand footprint

MPC rec priority **B**
 Department priority **1002**

Concept Map Green Network
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Miscellaneous Funds	\$5,000						\$5,000,000
Phase	All stages						



19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001											
27PR0002		New						MPC rec priority B			
New Park Restrooms						Department priority 1003		Efficient government		High	
Install restrooms at various parks to replace portajohns								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Miscellaneous Funds	\$10,000						\$10,000,000				
Phase	Build/Purchase										
27PR0001		New						MPC rec priority B			
Cedar Hill Maintenance Barn						Department priority 1002		Concept Map		Green Network	
replace old building								Efficient government		High	
								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Miscellaneous Funds	\$5,000						\$5,000,000				
Phase	All stages										
26PR0016		Resubmitted-In Progress						MPC rec priority B			
Parks Headquarters Maintenance Shop						Department priority 1003		Concept Map		Aligned with NashvilleNext	
Electrical, plumbing, etc								Efficient government		High	
								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Miscellaneous Funds	\$250						\$250,000				
Phase	All stages										
26PR0015		Resubmitted-In Progress						MPC rec priority B			
McCabe golf course clubhouse structural repairs						Department priority 1003		Concept Map		Aligned with NashvilleNext	
Structural repairs to clubhouse in basement								Efficient government		High	
								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$700						\$700,000				
Phase	All stages										
19PR0027		Resubmitted-Not Started						MPC rec priority B			
Centennial Sportsplex - Replace 50M pool bulkhead						Department priority 1003		Concept Map		First Tier Center or Corridor	
Replace pool bulkhead from the 1980s.								Efficient government		High	
								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$874						\$873,700				
Phase	Build/Purchase										

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001											
22PR0015 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Two Rivers Skatepark Repairs				Department priority 1003				Efficient government		Medium	
Deferred maintenance of skatepark. Public safety issues				Council 118 of 187				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$872						\$871,500				
Phase	Build/Purchase										
19PR0028 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Harpeth Hills Golf Course Clubhouse Deck replacement				Department priority 1003				Efficient government		High	
Replace failing 1960s concrete deck								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$657						\$656,700				
Phase	Build/Purchase										
19PR0034 Resubmitted-In Progress				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning				Department priority 1003				Efficient government		High	
Restoration of stonework and planning								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$15,435						\$15,435,000				
Phase	Build/Purchase										
19PR0032 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Paint Speed slides at Wave Country				Department priority 1003				Efficient government		High	
Paint 15-year-old speed slides								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$223						\$222,600				
Phase	Build/Purchase										
19PR0031 Resubmitted-Not Started				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility				Department priority 1003				Efficient government		High	
Expand Regional maintenance facility.				Council 123 of 187				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,783						\$2,782,500				
Phase	Build/Purchase										

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
19PR0031		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Redevelop Cane Ridge Regional Maintenance Facility						Department priority 1003		Efficient government		Aligned with NashvilleNext	
Expand Regional maintenance facility.						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,783						\$2,782,500				
Phase	Build/Purchase										
19PR0030		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Maintenance - Dog Park Repairs						Department priority 1003		Efficient government		First Tier Center or Corridor	
Rebuild dog parks								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,339						\$3,339,000				
Phase	Build/Purchase										
24DS0033		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Replace Cleveland Park Tennis Courts						Department priority 1003		Efficient government		Supports existing conditions	
Replace Tennis Courts at Cleveland Park. Courts are unusable.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$125	\$750					\$875,000				
Phase	Plan/Study	Build/Purchase									
26PR0014		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Cane Ridge Park Maintenance Shop						Department priority 1003		Efficient government		Aligned with NashvilleNext	
Complete demo and rebuild								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,000						\$2,000,000				
Phase	All stages										

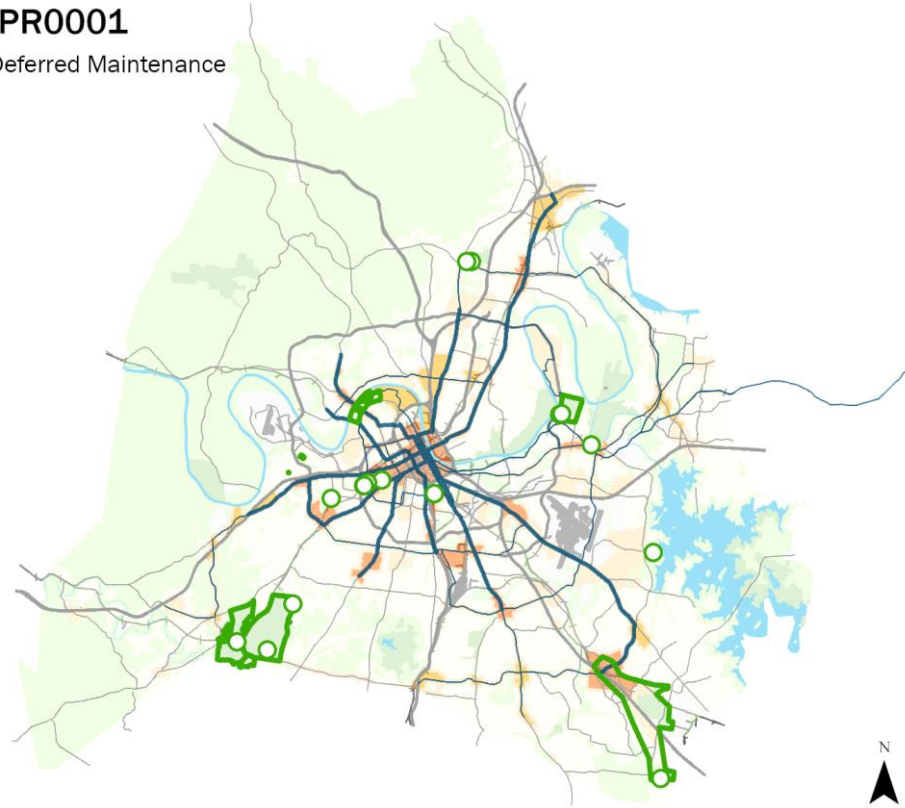
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

○ Deferred Maintenance

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Development of new greenway segments per Plan to Play
Asset Type **Facilities** *Capital group* **Mayor's Priority: Moves**
Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2027**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$61,845,000							
Proposed G.O. Bonds	\$61,845						
Phase	All stages						
Cost to operating budget each year: \$60,000							

Sub-projects for 19PR0003

19PR0049	Resubmitted-Not Started	MPC rec priority B	Concept Map	First Tier Center or Corridor
Richland Creek Greenway - St Thomas segment	Planning for trail linkage	Department priority 1003	Efficient government	Medium
Funding request by year (in thousands):		Guiding Principles High		
Source	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,447			
Phase	Plan/Build			
				FY2031
				FY2032
				Total cost
				\$1,446,900
				Impact to operating budget
				\$6,000
22PR0007	Resubmitted-Not Started	MPC rec priority B	Concept Map	First Tier Center or Corridor
East Bank Greenway - Stadium to Cleveland Park	Planning and construction	Department priority 1003	Efficient government	Low
Funding request by year (in thousands):		Guiding Principles High		
Source	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$13,503			
Phase	Build/Purchase			
				FY2031
				FY2032
				Total cost
				\$13,503,000
				Impact to operating budget
				\$15,600
22PR0006	Resubmitted-Not Started	MPC rec priority B	Concept Map	First Tier Center or Corridor
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	Planning and construction	Department priority 1003	Efficient government	Low
Funding request by year (in thousands):		Guiding Principles Medium		
Source	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$13,356			
Phase	All stages			
				FY2031
				FY2032
				Total cost
				\$13,356,000
				Impact to operating budget
				\$10,530

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map	Aligned with NashvilleNext
22PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Downtown Greenway - Fort Negley to Browns Creek							Department priority 1003		Efficient government	Low
Planning and construction									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$21,525,000		
Proposed G.O. Bonds	\$21,525									
Phase	Build/Purchase					Impact to operating budget	\$21,060			
22PR0004		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Browns Creek Greenway - 440 to Cumberland River							Department priority 1003		Efficient government	Medium
Planning and Construction							Council 57 of 187		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,445,000		
Proposed G.O. Bonds	\$32,445									
Phase	All stages					Impact to operating budget	\$30,030			
22PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Gulch Greenway – Broadway Bridge to Division St Segment							Department priority 1003		Efficient government	Low
Design and construction.									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,937,500		
Proposed G.O. Bonds	\$3,938									
Phase	All stages					Impact to operating budget	\$6,000			
20PR0002		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall							Department priority 1003		Efficient government	Medium
Design and construction									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,672,900		
Proposed G.O. Bonds	\$3,673									
Phase	Build/Purchase					Impact to operating budget	\$6,000			
19PR0003		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Greenways							Department priority 1002		Efficient government	High
Development of new greenway segments per Plan to Play									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$61,845,000		
Proposed G.O. Bonds	\$61,845									
Phase	All stages					Impact to operating budget	\$60,000			

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
19PR0051		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway - All Phases					Department priority 1003		Efficient government		Medium	
All phases to completion					Council 57 of 187		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,684,800		
Proposed G.O. Bonds	\$10,685									
Phase	All stages			Impact to operating budget		\$46,800				
22PR0010		Resubmitted-Not Started			MPC rec priority B		Efficient government		Low	
Greenway Policy and Standards Update					Department priority 1003		Guiding Principles		Medium	
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$257,300		
Proposed G.O. Bonds	\$257									
Phase	Plan/Study			Impact to operating budget						
19PR0048		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment					Department priority 1003		Efficient government		Medium	
Development of trail linkage							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000		
Proposed G.O. Bonds	\$3,339									
Phase	Build/Purchase			Impact to operating budget		\$12,000				
19PR0047		Resubmitted-Not Started			MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector					Department priority 1003		Efficient government		Medium	
Planning for inland connector for important transportation linkage							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$294,900		
Proposed G.O. Bonds	\$295									
Phase	Plan/Study			Impact to operating budget		\$30,000				

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
19PR0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment					Department priority 1003		Efficient government		Medium	
Planning and construction							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$14,691,600		
Proposed G.O. Bonds	\$14,692									
Phase	Build/Purchase						Impact to operating budget	\$24,000		
19PR0045		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway – HYSA to HWY 70 segment					Department priority 1003		Efficient government		Medium	
Development							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000		
Proposed G.O. Bonds	\$3,339									
Phase	Build/Purchase						Impact to operating budget	\$8,000		
19PR0044		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Frist Segment					Department priority 1003		Efficient government		Medium	
Development of greenway and master plan for park					Council 56 of 187		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,895,500		
Proposed G.O. Bonds	\$3,896									
Phase	Plan/Study						Impact to operating budget	\$18,000		
19PR0043		Resubmitted-In Progress			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector					Department priority 1003		Efficient government		Medium	
Trail link from Cumberland River Greenway Bridge to Opry Mills							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$873,700		
Proposed G.O. Bonds	\$874									
Phase	Build/Purchase						Impact to operating budget	\$12,000		

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003										
20PR0001		Resubmitted-In Progress			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail					Department priority 1003		Efficient government		Medium	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.					Council 57 of 187		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$37,842,000		
Proposed G.O. Bonds	\$37,842									
Phase	All stages						Impact to operating budget	\$35,000		
19DS0050		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.					Department priority 1003		Efficient government		Medium	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$675,000		
Proposed G.O. Bonds	\$675									
Phase	Plan/Study									
22DS0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Browns Creek Greenway - Phase Three development					Department priority 1003		Efficient government		High	
Trail development along Lewis St							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000		
Proposed G.O. Bonds	\$409	\$2,930								
Phase	Build/Purchase	Build/Purchase								
26DS0055		Resubmitted-In Progress			MPC rec priority B		Concept Map		Green Network	
Greenways Connection at Whites Creek Fontanel					Department priority 1003		Efficient government		High	
Connect Greenway at Whites Creek Fontanel between the 2 loops							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$455,000		
Proposed G.O. Bonds	\$75	\$380								
Phase	Plan/Study	Build/Purchase								

19PR0003		Resubmitted-In Progress		GREENWAYS				Concept Map		Aligned with NashvilleNext	
26DS0025		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Oldham, Douglass Park, Cleveland Greenway						Department priority 1003		Efficient government		High	
Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park						Council 17 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,650	\$11,770					\$13,420,000				
Phase	Plan/Study	Build/Purchase									
25DS0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Greenway Connection						Department priority 1003		Efficient government		Medium	
Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway						Council 17 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$600	\$2,680					\$3,280,000				
Phase	Plan/Study	Build/Purchase									
23DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Install amenities along the Whitfield Park/Sevenmile Creek Greenway						Department priority 1003		Efficient government		Medium	
As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the						Council 5 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$110						\$110,000				
Phase	All stages										
23DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Pedestrian Bridge (Peeler Park to Stones River Greenway)						Department priority 1003		Efficient government		Low	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway						Council 5 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,844	\$30,430					\$33,274,000				
Phase	Plan/Study	Build/Purchase									

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003										
22PR0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway – Taylor Street Connector					Department priority 1003		Efficient government		Low	
Planning and construction							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$2,310						\$2,310,000			
Phase	Build/Purchase						Impact to operating budget	\$6,000		
19DS0078		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Greenway Between Crooked Branch Park and Stones River Greenway					Department priority 1003		Efficient government		Medium	
Greenway Completion Between Crooked Branch Park With Stones River Greenway							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$370						\$370,000			
Phase	Plan/Study									
22PR0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Pennington Bend Master Plan					Department priority 1003		Efficient government		Low	
Detailed planning							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$390						\$389,600			
Phase	Plan/Study									
26DS0113		Resubmitted-In Progress			MPC rec priority B		Concept Map		Green Network	
Safety Improvements Including Gate at Mill Creek Greenway					Department priority 1003		Efficient government		High	
Safety improvements including a gate and lighting							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$100						\$100,000			
Phase	Build/Purchase									

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003										
26DS0096		Resubmitted-In Progress			MPC rec priority B		Concept Map		Green Network	
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road					Department priority 1003		Efficient government		High	
Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction										
Funding request by year (in thousands):										
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,663,000	
Proposed G.O. Bonds		\$963	\$10,700							
Phase		Plan/Study	Build/Purchase							
25PR0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Whites Creek Greenway - Hartman Park to Buena Vista					Department priority 1003		Efficient government		Medium	
Greenway Construction - Design is underway.										
Council 187 of 187										
Funding request by year (in thousands):										
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,300,000	
Proposed G.O. Bonds		\$6,300								
Phase		Build/Purchase							Impact to operating budget \$6,000	
24PR0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Wharf Park Connector to Riverfront Park					Department priority 1003		Efficient government		Low	
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park										
Funding request by year (in thousands):										
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,782,500	
Proposed G.O. Bonds		\$2,783								
Phase		All stages								
23PR0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
City Central Connection To Shelby Bottoms Through East Bank					Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):										
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,448,600	
Proposed G.O. Bonds		\$2,449								
Phase		Plan/Study								
22PR0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Cumberland River Greenway - Ravenwood to Binns					Department priority 1003		Efficient government		Low	
Design										
Funding request by year (in thousands):										
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$614,300	
Proposed G.O. Bonds		\$614								
Phase		Plan/Study							Impact to operating budget \$12,000	

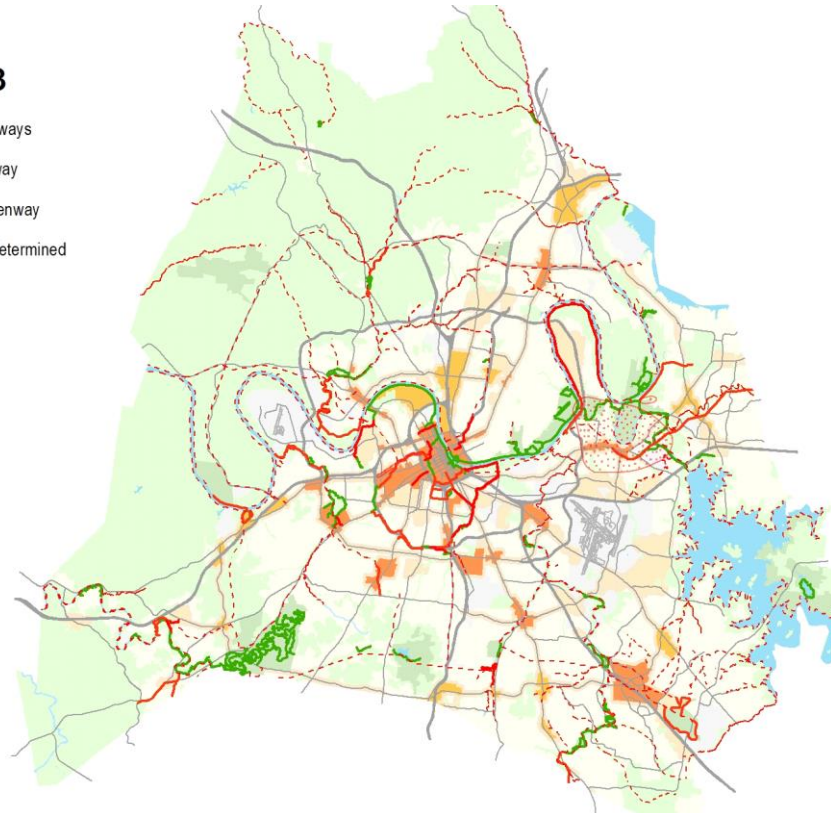
19PR0003		Resubmitted-In Progress		GREENWAYS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003											
22DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment						Department priority 1003		Efficient government		Medium	
Planning for trail on properties adjacent to Temple Road								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$273	\$2,200					\$2,473,000				
Phase	Plan/Study	Build/Purchase									
19DS0155											
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						Department priority 1003		Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,600						\$3,600,000				
Phase	Build/Purchase										

Map of sub-projects for 19PR0003

New Greenways

19PR0003

- Existing greenways
- Priority greenway
- - - Long-term greenway
- ▨ Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Projects include new and renovated amenities in new and existing parks per Plan to Play.

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2027**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$58,800,000	\$58,800						
Proposed G.O. Bonds	\$58,800						
Phase	All stages						
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

20PR0007 Resubmitted-Not Started MPC rec priority **B**
Casa Azafran Park - Phase 2 Department priority **1003**
 design and construction Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,116						\$3,116,400
Phase	Build/Purchase						Impact to operating budget \$75,000



19PR0004 Resubmitted-In Progress MPC rec priority **B**
General park + amenity improvements Department priority **1002**
 Projects include new and renovated amenities in new and existing parks per Plan to Play. Concept Map Aligned with NashvilleNext
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$58,800						\$58,800,000
Phase	All stages						Impact to operating budget \$250,000



19PR0074 Resubmitted-Not Started MPC rec priority **B**
Develop new fitness stations countywide Department priority **1003**
Concept Map Aligned with NashvilleNext
Efficient government **Medium**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,113						\$1,113,000
Phase	All stages						

































19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$111						\$111,300				
Phase	All stages										
19PR0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$557						\$556,500				
Phase	All stages										
19PR0077		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,781						\$1,780,800				
Phase	All stages										
19PR0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Wave Country – Add new features and renovate						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):						Council 74 of 187		Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$8,904						\$8,904,000				
Phase	Build/Purchase						Impact to operating budget		\$105,000		
19PR0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$874						\$873,700				
Phase	All stages										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
20PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Oakwood Park Redevelopment Phase Two							Department priority 1003		Efficient government	Medium
Implementation of Phase Two, Oakwood Park Master Plan									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,561,600		
Proposed G.O. Bonds	\$3,562									
Phase	Plan/Build					Impact to operating budget	\$55,000			
19PR0071		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new regional skateparks							Department priority 1003		Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,565,000		
Proposed G.O. Bonds	\$5,565									
Phase	All stages									
23PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Edwin Warner Park - Highway 100 Entrance Improvements							Department priority 1003		Efficient government	Low
Relocate entrance and park drive west to improve public safety. Implantation of Belle Meade Highlands design and mobility study (2025)							Council 28 of 187		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,242,500		
Proposed G.O. Bonds	\$8,243									
Phase	All stages									
26PR0017		Resubmitted-In Progress					MPC rec priority B		Efficient government	Medium
Cedar Hill Miracle League Field							Department priority 1003		Guiding Principles	High
Miracle league field construction with associated complex, restrooms, and concession. Also, a fully accessible PG area. Will serve children and adults with disabilities have a safe and accessible place to place sports.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,000,000		
Proposed G.O. Bonds	\$8,000									
Phase	Plan/Build					Impact to operating budget	\$50,000			

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
27PR0003	New						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Public Square Interactive Fountains							Department priority 1003	Efficient government	High	
replace nonfunctional equipment and spray area.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,000,000		
Miscellaneous Funds	\$5,000									
Phase	All stages									
19DS0023	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Soccer Field On The North Side Of Edmondson Pike							Department priority 1003	Efficient government	Medium	
Soccer Field On The North Side Of Edmondson Pike										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$745,000		
Proposed G.O. Bonds	\$100	\$645								
Phase	Build/Purchase	All stages								
26DS0076	Resubmitted-In Progress						MPC rec priority B	Concept Map	Green Network	
McCabe Community Center Playground							Department priority 1003	Efficient government	High	
Implement and fund final design work and construction at McCabe Community Center.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$700,000		
Proposed G.O. Bonds	\$700									
Phase	All stages									
26DS0090	Resubmitted-In Progress						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Brookmeade Park Improvements							Department priority 1003	Efficient government	High	
Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,990,000		
Proposed G.O. Bonds	\$110	\$1,880								
Phase	Plan/Study	Build/Purchase								


































19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New park development at Cloverland/Edmondson Pike						Department priority 1003		Efficient government		Medium	
Development of new park						Council 34 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$4,897										
Phase	Build/Purchase						Impact to operating budget	\$125,000			
19PR0064		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park						Department priority 1003		Efficient government		Medium	
Development of new park						Council 34 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,339										
Phase	Plan/Study						Impact to operating budget	\$3,339,000			
19PR0056		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Madison Station Boulevard Park						Department priority 1003		Efficient government		High	
Planning and development						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$8,459										
Phase	All stages						Impact to operating budget	\$60,000			
19PR0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fort Nashborough - Phase Two						Department priority 1003		Efficient government		Medium	
Interior build-out and educational resource development for staffed facility						Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,938										
Phase	Build/Purchase						Impact to operating budget	\$150,000			
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority 1003		Efficient government		Medium	
Development of new park						Council 34 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,113										
Phase	Build/Purchase						Impact to operating budget	\$6,000			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,170						\$2,170,400				
Phase	Build/Purchase										
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,113						\$1,113,000				
Phase	Build/Purchase										
19PR0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,506						\$3,506,000				
Phase	All stages										
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$19						\$19,200				
Phase	All stages										
19PR0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,469						\$1,469,200				
Phase	All stages										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
27DS0003		New						MPC rec priority B		Concept Map Supports existing conditions	
Whites Creek Park expansion and upgrades						Department priority 1003		Efficient government High			
New and updated playground, pavilion, picnic areas, trees, ball fields, etc.						Council 74 of 187		Guiding Principles Medium			
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,700,000			
Proposed G.O. Bonds	\$225	\$2,475						     			
Phase	Plan/Study	Build/Purchase									
19PR0065		Resubmitted-Not Started						MPC rec priority B		Concept Map Aligned with NashvilleNext	
Develop new blueway access sites countywide						Department priority 1003		Efficient government Medium			
Funding request by year (in thousands):						Council 74 of 187		Guiding Principles Low			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300			
Proposed G.O. Bonds	\$111							     			
Phase	All stages										
19PR0066		Resubmitted-Not Started						MPC rec priority B		Concept Map Aligned with NashvilleNext	
Develop new multiuse sports fields countywide						Department priority 1003		Efficient government Medium			
Funding request by year (in thousands):						Council 74 of 187		Guiding Principles Low			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,791,000			
Proposed G.O. Bonds	\$7,791							     			
Phase	All stages										
19PR0067		Resubmitted-Not Started						MPC rec priority B		Concept Map Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority 1003		Efficient government Medium			
Funding request by year (in thousands):						Council 74 of 187		Guiding Principles Low			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,113,000			
Proposed G.O. Bonds	\$1,113							     			
Phase	Plan/Study										
19PR0068		Resubmitted-Not Started						MPC rec priority B		Concept Map Aligned with NashvilleNext	
Develop new basketball courts countywide						Department priority 1003		Efficient government Medium			
Funding request by year (in thousands):						Council 74 of 187		Guiding Principles Low			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300			
Proposed G.O. Bonds	\$111							     			
Phase	All stages										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0069		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,113						\$1,113,000				
Phase	All stages										
19PR0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new ballfields countywide						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$5,899						\$5,898,900				
Phase	All stages										
19PR0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional playgrounds						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,339						\$3,339,000				
Phase	All stages										
24DS0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Playground at Coleman park with Accessible Playground Equipment						Department priority 1003		Efficient government		High	
An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$860						\$860,000				
Phase	All stages										
21DS0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation						Department priority 1003		Efficient government		Low	
renovate building and expand service hours								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$987	\$10,960					\$11,947,000				
Phase	Plan/Study	Build/Purchase									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
21DS0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Soccer Fields at Brake Park		Development of Ball Parks on Nawakwa				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$215	\$1,220					\$1,435,000				
Phase	Plan/Study	Build/Purchase									
21DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct dog park and playground at Harding and Carnavon		Build a dog park and playground at the site which borders Harding & Carnavon.				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$682						\$682,000				
Phase	Build/Purchase										
21DS0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Hiking trail near West Meade Water Falls		Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$65	\$170					\$235,000				
Phase	Plan/Study	Build/Purchase									
21DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Paragon Mills Park - Renovation		Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):						Council 17 of 187		Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$145	\$1,550					\$1,694,700				
Phase	Build/Purchase	All stages									

























19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
22DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Improvements to Frederick Douglass Park						Department priority 1003		Efficient government		Medium	
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$682,000			
Proposed G.O. Bonds	\$682										
Phase	Build/Purchase										
26DS0100		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Playground and walking track at Elizabeth Park						Department priority 1003		Efficient government		High	
Small playground area within the grassy area between the building and the basketball court						Council 36 of 187		Guiding Principles		High	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,755,000			
Proposed G.O. Bonds	\$145	\$1,610									
Phase	Plan/Study	Build/Purchase									
22DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Chadwell Pocket Park						Department priority 1003		Efficient government		Medium	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$805,000			
Proposed G.O. Bonds	\$75	\$730									
Phase	Plan/Study	Build/Purchase									
26DS0035		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
New Pocket Park on Currey Road						Department priority 1003		Efficient government		High	
Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.								Guiding Principles		High	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,170,000			
Proposed G.O. Bonds	\$100	\$1,070									
Phase	Plan/Study	Build/Purchase									
24DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Dog Park						Department priority 1003		Efficient government		Medium	
New Dog Park for District 29								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,520,000			
Proposed G.O. Bonds	\$130	\$1,390									
Phase	All stages	All stages									

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
25DS0003	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Whites Creek Park Improvements						Department priority 1003	Efficient government	Medium		
The park needs restrooms, picnic pavilion, ball field maintenance, etc.						Council 123 of 187	Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,510,000		
Proposed G.O. Bonds	\$300	\$3,210								
Phase	Build/Purchase	All stages								
25DS0006	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Timothy Park Improvement						Department priority 1003	Efficient government	Medium		
Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms							Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$110,000		
Proposed G.O. Bonds	\$110									
Phase	Build/Purchase									
25DS0017	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike						Department priority 1003	Efficient government	High		
Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.							Guiding Principles	High		
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,818,000		
Proposed G.O. Bonds	\$398	\$4,420								
Phase	Plan/Study	Build/Purchase								
25DS0018	Resubmitted-Not Started					MPC rec priority B	Concept Map	Green Network		
Cornelia Fort Airpark Upgrades						Department priority 1003	Efficient government	Medium		
Construct a bathroom for visitors; expand the playground; conduct master planning for the site							Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,170,000		
Proposed G.O. Bonds	\$100	\$1,070								
Phase	Build/Purchase	All stages								
21DS0141	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
Phase One Riverfront Park						Department priority 1003	Efficient government	Medium		
Infrastructure improvements related to 'River North' Development Proposal							Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,380,300		
Proposed G.O. Bonds	\$1,570	\$16,810								
Phase	Build/Purchase	All stages								









19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
22DS0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Dog Park for Cleveland Park						Department priority 1003		Efficient government		Medium	
Dog Park for Cleveland Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$67	\$540					\$607,000				
Phase	Plan/Study	Build/Purchase									
25DS0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Rugby Facility Field						Department priority 1003		Efficient government		High	
A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$100	\$650					\$750,000				
Phase	Plan/Study	Build/Purchase									
27PR0005		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wasioto Park						Department priority 1003		Efficient government		High	
Greenway connector being fast tracked with plans to land in Wasioto. Some improvements in tandem with this construction. Determine what improvements are (maybe a phased redesign as a neighborhood park, spray fixture repairs, etc.). Plan to address the remainder of the parks' fixtures in concert with the connector.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,000	\$2,000					\$5,000,000				
Phase	All stages	All stages									
27DS0025		New				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wasioto Park Investment						Department priority 1003		Efficient government		High	
Investment in new signage and equipment for Wasioto park to allow movie screenings, concerts, and more.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$170						\$170,000				
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
27DS0029	New						MPC rec priority B	Concept Map	Supports existing conditions	
Renovate park on Antioch Pike							Department priority 1003	Efficient government	High	
New park for community							Council 157 of 187	Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,500,000		
Proposed G.O. Bonds	\$500	\$5,000	\$8,000							
Phase	Plan/Study	Build/Purchase	Build/Purchase							
19DS0035	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Cecil Rhea Crawford Park Improvement							Department priority 1003	Efficient government	Low	
Cecil Rhea Crawford Park Improvement							Council 74 of 187	Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$310,000		
Proposed G.O. Bonds	\$50	\$260								
Phase	Build/Purchase	Build/Purchase								
19DS0056	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Construct Boardwalk At Northern End Of Lake Sevier							Department priority 1003	Efficient government	Medium	
Construct Boardwalk At Northern End Of Lake Sevier								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$125,000		
Proposed G.O. Bonds	\$30	\$95								
Phase	Plan/Study	Build/Purchase								
20DS0011	Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext	
Multi-purpose Fields							Department priority 1003	Efficient government	Medium	
\$1M in funding for Park improvements and multi-purpose field build out							Council 157 of 187	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000		
Proposed G.O. Bonds	\$10,000	\$15,000								
Phase	Land/ROW	All stages								
21DS0049	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Lock One Park Project							Department priority 1003	Efficient government	Low	
Renovate/improve park space so that it is useable by community members							Council 157 of 187	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,630,200		
Proposed G.O. Bonds	\$310	\$3,320								
Phase	Build/Purchase	All stages								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext																																					
23DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor																																					
Renovated Playground for Charlotte Park						Department priority 1003		Efficient government		Medium																																					
Renovated Playground for Charlotte Park						Council 157 of 187		Guiding Principles		Low																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> <th colspan="4"> </th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$700</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$700,000</td> <td colspan="4">Neighborhoods</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					Proposed G.O. Bonds	\$700						\$700,000	Neighborhoods				Phase	Build/Purchase										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$700						\$700,000	Neighborhoods																																							
Phase	Build/Purchase																																														
21DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network																																					
Street lights in Whitsett Park						Department priority 1003		Efficient government		Low																																					
Install downward facing streetlights in park parking lot								Guiding Principles		Medium																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> <th colspan="4"> </th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$36</td> <td>\$390</td> <td></td> <td></td> <td></td> <td></td> <td>\$426,200</td> <td colspan="4">Opportunity Accessibility Neighborhoods Education Environment</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					Proposed G.O. Bonds	\$36	\$390					\$426,200	Opportunity Accessibility Neighborhoods Education Environment				Phase	Build/Purchase	Build/Purchase									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$36	\$390					\$426,200	Opportunity Accessibility Neighborhoods Education Environment																																							
Phase	Build/Purchase	Build/Purchase																																													
25DS0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions																																					
Comfort Station Bathroom Renovation at Red Caboose Park						Department priority 1003		Efficient government		Medium																																					
Bathroom Renovation at Comfort Station								Guiding Principles		Medium																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> <th colspan="4"> </th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$110</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$110,000</td> <td colspan="4">Opportunity Accessibility Prosperity Neighborhoods</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					Proposed G.O. Bonds	\$110						\$110,000	Opportunity Accessibility Prosperity Neighborhoods				Phase	Build/Purchase										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$110						\$110,000	Opportunity Accessibility Prosperity Neighborhoods																																							
Phase	Build/Purchase																																														
26DS0008		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network																																					
Ravenwood Park Golf Course						Department priority 1003		Efficient government		High																																					
Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.								Guiding Principles		Medium																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> <th colspan="4"> </th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,156</td> <td>\$12,840</td> <td></td> <td></td> <td></td> <td></td> <td>\$13,996,000</td> <td colspan="4">Opportunity Neighborhoods Environment Nashville</td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					Proposed G.O. Bonds	\$1,156	\$12,840					\$13,996,000	Opportunity Neighborhoods Environment Nashville				Phase	Plan/Study	Build/Purchase									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$1,156	\$12,840					\$13,996,000	Opportunity Neighborhoods Environment Nashville																																							
Phase	Plan/Study	Build/Purchase																																													

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
26DS0024		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Cleveland Park Ballfields						Department priority 1003		Efficient government		High	
Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,170,000			
Proposed G.O. Bonds	\$100	\$1,070									
Phase	Plan/Study	Build/Purchase									
26DS0026		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Oakwood Park Ballfield						Department priority 1003		Efficient government		High	
Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,070,000			
Proposed G.O. Bonds	\$100	\$970									
Phase	Plan/Study	Build/Purchase									
26DS0028		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Crooked Branch Dog Park						Department priority 1003		Efficient government		High	
Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,530,000			
Proposed G.O. Bonds	\$130	\$1,400									
Phase	Plan/Study	Build/Purchase									
26DS0033		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Small Dog Park at Two Rivers Dog Park						Department priority 1003		Efficient government		High	
A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$740,000			
Proposed G.O. Bonds	\$65	\$675									
Phase	Plan/Study	Build/Purchase									

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004																																			
26DS0112 Resubmitted-In Progress			MPC rec priority B			Concept Map First Tier Center or Corridor																													
Riverfront Improvements			Department priority 1003			Efficient government Medium																													
Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.			Council 187 of 187			Guiding Principles High																													
<p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> <th>\$11,663,000</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$963</td> <td>\$10,700</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Phase</td> <td>Plan/Study</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>									Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,663,000	Proposed G.O. Bonds	\$963	\$10,700							Phase	Plan/Study	Build/Purchase						
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,663,000																											
Proposed G.O. Bonds	\$963	\$10,700																																	
Phase	Plan/Study	Build/Purchase																																	
    																																			
<p>20DS0051 Resubmitted-Not Started</p> <p>Lock Two Park Improvements</p> <p>Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> <th>\$200,000</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$200,000	Proposed G.O. Bonds	\$200								Phase	Build/Purchase								MPC rec priority B			Concept Map Green Network		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$200,000																											
Proposed G.O. Bonds	\$200																																		
Phase	Build/Purchase																																		
			Department priority 1003			Efficient government Low																													
						Guiding Principles Low																													
  																																			

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

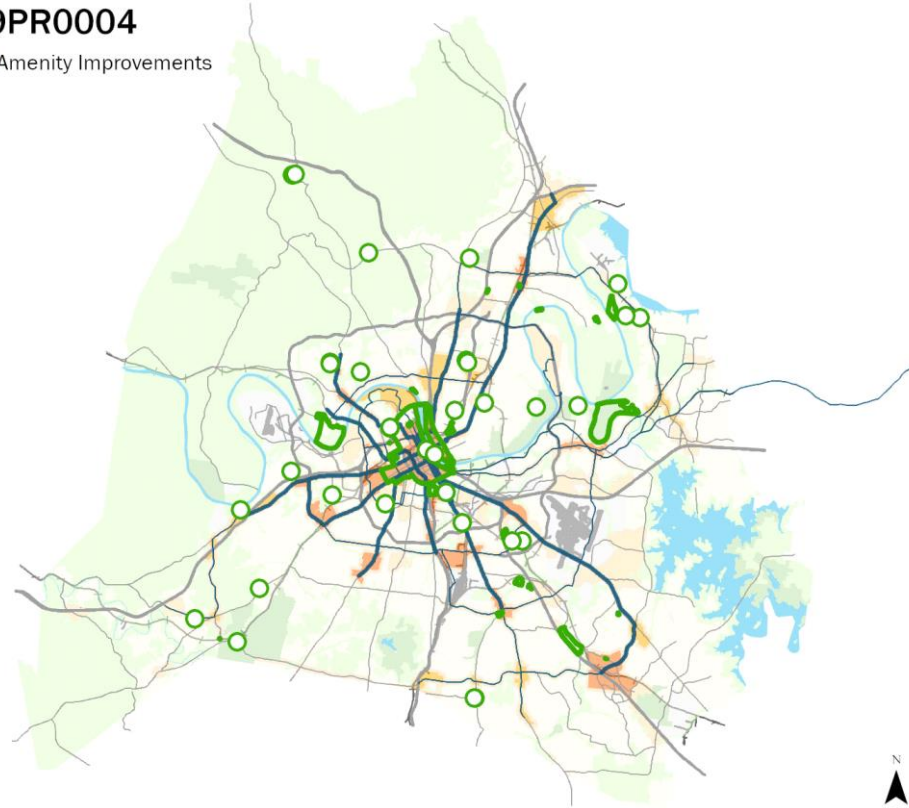
Aligned with NashvilleNext

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

○ Amenity Improvements



Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.

19PR0006 Resubmitted-Not Started **COMMUNITY CENTERS – REPLACEMENT AND EXPANSION** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Replacement, expansion or major renovation of existing facilities per Plan to Plan

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2027**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$32,760,000							
Proposed G.O. Bonds	\$32,760						
Phase	All stages						
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006

19PR0086 Resubmitted-Not Started MPC rec priority **B** **Concept Map** Supports existing conditions
Madison Regional Community Center Expansion. Upgrade to Megacent Department priority **1003** **Efficient government** **Medium**
 Council **157** of 187 **Guiding Principles** **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$20,924						\$20,924,400
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0006 Resubmitted-Not Started MPC rec priority **B** **Concept Map** Aligned with NashvilleNext
Community centers – Replacement and expansion Department priority **1002** **Efficient government** **High**
 Replacement, expansion or major renovation of existing facilities per Plan to Plan **Guiding Principles** **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$32,760						\$32,760,000
Phase	All stages						Impact to operating budget \$1,200,000






































19PR0094 Resubmitted-Not Started MPC rec priority **B** **Concept Map** Supports existing conditions
Upgrade McFerrin Neighborhood Community Center to Regional Department priority **1003** **Efficient government** **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$12,577						\$12,576,900
Phase	Build/Purchase						Impact to operating budget \$350,000































19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0093		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Kirkpatrick Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$22,594										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0092		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Easley Community Center, upgrade to Regional						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$22,594										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0091		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0090		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Southeast Community Center Expansion. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$20,924										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0096		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium	
Construction contingency								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,678,000			
Proposed G.O. Bonds	\$6,678										
Phase	Build/Purchase										
								      			
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,349,200			
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase										
								      			
								Impact to operating budget \$350,000			
19PR0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,576,900			
Proposed G.O. Bonds	\$12,577										
Phase	Build/Purchase										
								      			
								Impact to operating budget \$350,000			
19PR0085		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New Looby Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,559,900			
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase										
								      			
19PR0084		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Megacenter pool						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,349,200			
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase										
								      			
								Impact to operating budget \$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$44,520										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0082		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):						Council 118 of 187		Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$44,520										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0079		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0078		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$9,349										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,560										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
26PR0009		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Cleveland Community Center replacement		Demo and rebuilt CC				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$20,000										
Phase	All stages						Impact to operating budget	\$20,000,000			
21DS0113		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Splash Park and expanded playground at the Smith Springs Community Center		Adding a Splash Park to the SS Community Center and expanding the playground				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$546	\$5,860									
Phase	Build/Purchase	Build/Purchase					Impact to operating budget	\$6,406,000			
25DS0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Bellevue Regional Community Center Playground		Install a playground in the fenced in area behind the facility				Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):						Council 34 of 187		Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$910										
Phase	Build/Purchase						Impact to operating budget	\$910,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
23DS0017		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
New Charlotte Park Community Center						Department priority 1003		Efficient government		Medium	
New Charlotte Park Community Center located where the existing snack shack is						Council 68 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,391	\$26,560					\$28,951,000				
Phase	Plan/Study	All stages									
19DS0067		Resubmitted-Not Started						MPC rec priority B		Concept Map Green Network	
Antioch Community Center Renovation						Department priority 1003		Efficient government		Low	
Antioch Community Center Renovation						Council 68 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$100	\$1,030					\$1,130,000				
Phase	Build/Purchase	All stages									
27DS0013		New						MPC rec priority B		Concept Map Supports existing conditions	
South Inglewood Community Center improvements						Department priority 1003		Efficient government		High	
Add adult restroom(s), upgrade kitchen appliances so they work, get new fitness equipment, and soundproof all community rooms (for better community meetings sound)						Council 17 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,156	\$12,840					\$13,996,000				
Phase	Plan/Study	Build/Purchase									
19DS0002		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
Parkwood Community Center - Expansion And Upgrades						Department priority 1003		Efficient government		Low	
Parkwood Community Center - Expansion And Upgrades						Council 48 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$887	\$9,500					\$10,387,200				
Phase	Build/Purchase	Build/Purchase									

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
26PR0012		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions		
Elizabeth Senior Center replacement						Department priority 1003		Efficient government		Medium		
Complete demo and rebuild of Center								Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,000,000				
Proposed G.O. Bonds	\$18,000											
Phase	All stages											
19PR0095		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):								Guiding Principles		High		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$22,593,900		     		
Proposed G.O. Bonds	\$22,594											
Phase	Build/Purchase						Impact to operating budget	\$350,000				
26PR0010		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions		
Cleveland Park Community Center radon study and remediation implementation						Department priority 1003		Efficient government		Medium		
Complete study on needed remediation for radon issue on site under building and funding to complete.								Guiding Principles		High		
Funding request by year (in thousands):								     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,500,000				
Proposed G.O. Bonds	\$3,500											
Phase	All stages											
21DS0113		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Splash Park and expanded playground at the Smith Springs Community Center						Department priority 1003		Efficient government		High		
Adding a Splash Park to the SS Community Center and expanding the playground								Guiding Principles		High		
Funding request by year (in thousands):								    				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,406,000				
Proposed G.O. Bonds	\$546	\$5,860										
Phase	Build/Purchase	Build/Purchase										
26PR0005		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions		
West Park Community Center Replacement - Design						Department priority 1003		Efficient government		High		
Design to BID ready set of plans for new community center								Guiding Principles		Low		
Funding request by year (in thousands):								    				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,000,000				
Proposed G.O. Bonds	\$2,000											
Phase	All stages											

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
26PR0004		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
West Park Community Center Replacement - construction						Department priority 1003		Efficient government		Medium	
Demo current CC and rebuilt - this is construction phase.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	All stages				Impact to operating budget		\$50,000				
19PR0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Sprayground						Department priority 1004		Efficient government		High	
New Sprayground Park at Parkwood Community Center								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,991,800			
Proposed G.O. Bonds	\$2,992										
Phase	Build/Purchase				Impact to operating budget		\$350,000				
19PR0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Sprayground						Department priority 1004		Efficient government		High	
New Sprayground Park at Parkwood Community Center								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,991,800			
Proposed G.O. Bonds	\$2,992										
Phase	Build/Purchase				Impact to operating budget		\$350,000				
19PR0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Pool						Department priority 1004		Efficient government		Low	
New Pool at the Parkwood Community Center								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,345,800			
Proposed G.O. Bonds	\$7,346										
Phase	Build/Purchase				Impact to operating budget		\$350,000				
19PR0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Shelby Community Center - Renovate and reprogram						Department priority 1003		Efficient government		Low	
Renovate and reprogram								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,285,100			
Proposed G.O. Bonds	\$4,285										
Phase	Build/Purchase				Impact to operating budget		\$350,000				

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Morgan Park Community Center renovation						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,896										
Phase	Build/Purchase										
19PR0100		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,894										
Phase	Build/Purchase						Impact to operating budget	\$35,000			
26PR0011		Resubmitted-In Progress				MPC rec priority B		Concept Map		Efficient government	
Indoor Multisport Facility with Parking Lot						Department priority 1003		Guiding Principles		Low	
Facility with indoor multiple sports fields and parking											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$15,000										
Phase	All stages						Impact to operating budget	\$250,000			

19PR0006

Resubmitted-Not Started

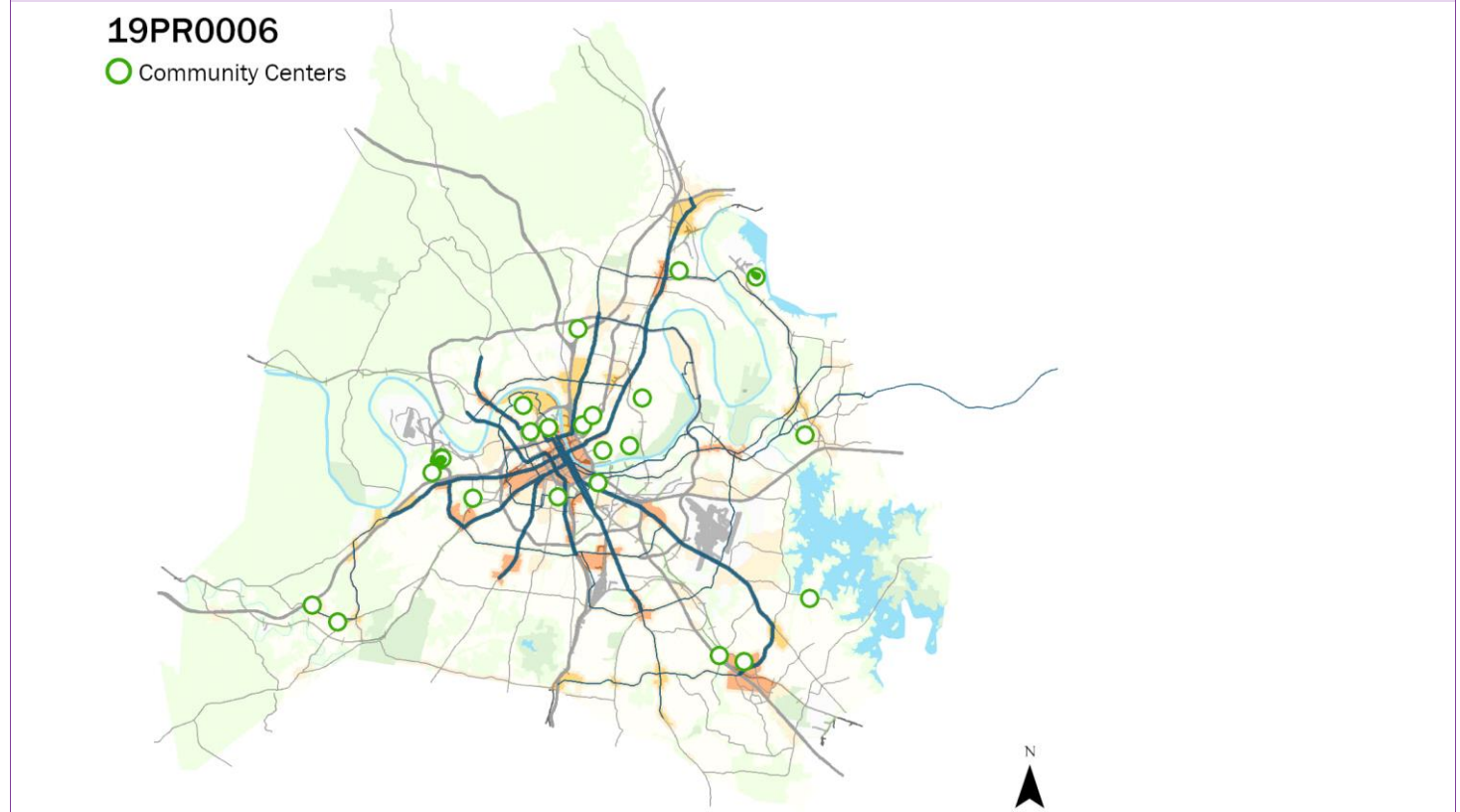
COMMUNITY CENTERS -- REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Facilities
Guiding Principles High

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.







Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027





















Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$98,700						
Phase	All stages						
Cost to operating budget each year: \$400,000							

Sub-projects for 19PR0002

<p>19PR0054 Resubmitted-Not Started</p> <p>Wharf Park – Master Plan Implementation</p> <p>Phase One construction - projected</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$51,198</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$51,198,000</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Impact to operating budget \$500,000</td> </tr> </tbody> </table>	Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	Proposed G.O. Bonds	\$51,198						\$51,198,000	Phase	Build/Purchase						Impact to operating budget \$500,000	<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government High</p> <p>Guiding Principles High</p>
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																		
Proposed G.O. Bonds	\$51,198						\$51,198,000																		
Phase	Build/Purchase						Impact to operating budget \$500,000																		
<p>19PR0033 Resubmitted-Not Started</p> <p>Centennial Park Master Plan Implementation</p> <p>Centennial Park Master Plan Implementation</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$7,346</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$7,345,800</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Impact to operating budget \$225,000</td> </tr> </tbody> </table>	Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	Proposed G.O. Bonds	\$7,346						\$7,345,800	Phase	Build/Purchase						Impact to operating budget \$225,000	<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Concept Map First Tier Center or Corridor</p> <p>Efficient government Low</p> <p>Guiding Principles High</p>
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																		
Proposed G.O. Bonds	\$7,346						\$7,345,800																		
Phase	Build/Purchase						Impact to operating budget \$225,000																		
<p>19PR0035 Resubmitted-Not Started</p> <p>Mill Ridge Park Master Plan Implementation - Phase Two</p> <p>Phase Two master plan implementation</p> <p>Funding request by year (in thousands):</p> <table border="1"> <thead> <tr> <th>Source</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>FY2031</th> <th>FY2032</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$29,383</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$29,383,200</td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Impact to operating budget \$110,000</td> </tr> </tbody> </table>	Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	Proposed G.O. Bonds	\$29,383						\$29,383,200	Phase	Build/Purchase						Impact to operating budget \$110,000	<p>MPC rec priority B</p> <p>Department priority 1003</p> <p>Council 68 of 187</p> <p>Concept Map Green Network</p> <p>Efficient government Medium</p> <p>Guiding Principles Medium</p>
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																		
Proposed G.O. Bonds	\$29,383						\$29,383,200																		
Phase	Build/Purchase						Impact to operating budget \$110,000																		

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Ravenwood Park Master Plan Implementation —Phase Two						Department priority 1003		Efficient government		Medium	
Phase Two Master Plan implementation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$29,383,200			
Proposed G.O. Bonds	\$29,383										
Phase	Build/Purchase						Impact to operating budget	\$110,000			
											
19PR0038		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan implementation						Department priority 1003		Efficient government		High	
Master plan implementation. Phase One design work underway on events pavilion						Council 28 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,600,000			
Proposed G.O. Bonds	\$12,600										
Phase	Build/Purchase						Impact to operating budget	\$50,000			
											
19PR0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation						Department priority 1003		Efficient government		Medium	
Design and construction of Phase One								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,060,800			
Proposed G.O. Bonds	\$3,061										
Phase	Build/Purchase						Impact to operating budget	\$400,000			
											
19PR0002		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Implementation of individual park master plans.						Department priority 1003		Efficient government		High	
Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$98,700,000			
Proposed G.O. Bonds	\$98,700										
Phase	All stages						Impact to operating budget	\$400,000			
											

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
2007 Nashville Riverfront Concept – Phase 4, Cayce Landing						Department priority 1003		Efficient government		Medium	
Planning for Cayce Landing boat ramps, blueway								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$873,700			
Proposed G.O. Bonds	\$874										
Phase	Build/Purchase										
25PR0002		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
1st + Gay Park Construction						Department priority 1003		Efficient government		High	
Park construction. Design underway.								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase										
19PR0055		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Fort Negley Master Plan Implementation						Department priority 1003		Efficient government		Medium	
park and greenway master planning for Fort Negley Park and environs								Guiding Principles		Low	
Funding request by year (in thousands):								   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,700,000			
Proposed G.O. Bonds	\$56,700										
Phase	Build/Purchase							Impact to operating budget		\$300,000	
20PR0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway						Department priority 1003		Efficient government		Medium	
Design and construction								Guiding Principles		Medium	
Funding request by year (in thousands):								   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,119,800			
Proposed G.O. Bonds	\$5,120										
Phase	Build/Purchase							Impact to operating budget		\$75,000	
21PR0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Parthenon Entrance building replacement						Department priority 1003		Efficient government		Low	
Design and construction								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,465,600			
Proposed G.O. Bonds	\$12,466										
Phase	Build/Purchase										

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
22PR0011		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Riverfront Park - Planning, Design and Construction						Department priority 1003		Efficient government		First Tier Center or Corridor	
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,467,500			
Proposed G.O. Bonds	\$2,468										
Phase	All stages						Impact to operating budget	\$2,140,400			
23PR0004		Resubmitted-Not Started						MPC rec priority B		Concept Map	
East Bank/Waterfront Parks						Department priority 1003		Efficient government		First Tier Center or Corridor	
Planning for waterfront parks								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,678,000			
Proposed G.O. Bonds	\$6,678										
Phase	All stages						Impact to operating budget	\$50,000			
25PR0001		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Mariposa Park Master Plan Implementation						Department priority 1003		Efficient government		Supports existing conditions	
Implementation of park master plan. Phase One implementation underway.						Council 57 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,000,000			
Proposed G.O. Bonds	\$9,000										
Phase	Build/Purchase										
19PR0041		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Shelby Park Master Plan Implementation						Department priority 1003		Efficient government		Green Network	
Redevelopment per master plan								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,345,800			
Proposed G.O. Bonds	\$7,346										
Phase	Build/Purchase						Impact to operating budget	\$110,000			

19PR0002

Resubmitted-In Progress

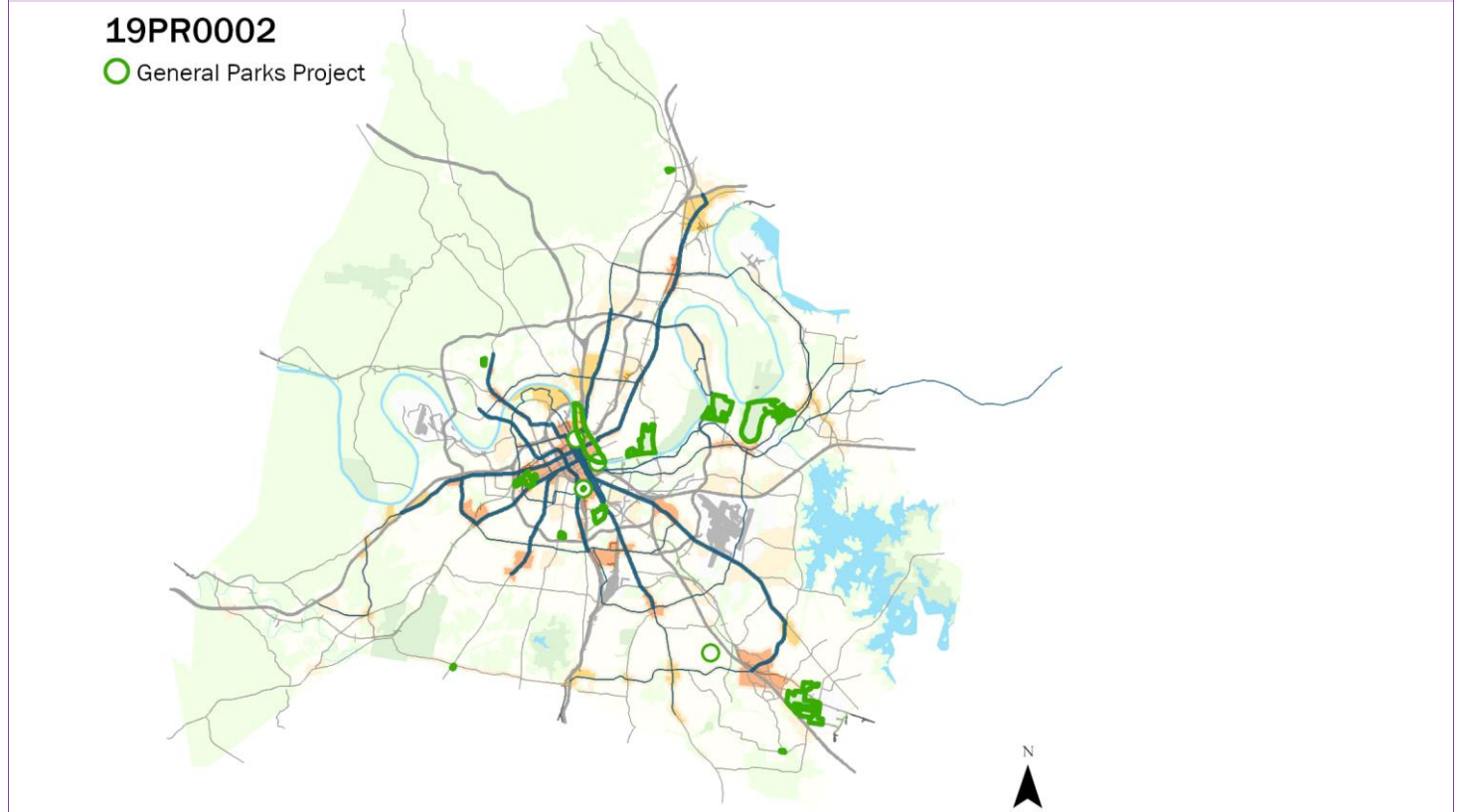
IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0002

Implementation of individual park master plans



19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Project Type **Capital program** Land acquisition for parks and greenways per Plan to Play.
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **High** *MPC rec priority B* Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$111,300,000							
Proposed G.O. Bonds	\$111,300						
Phase	All stages						
Cost to operating budget each year: \$450,000							

Sub-projects for 19PR0005

21DS0052 Resubmitted-In Progress **MPC rec priority B** **Concept Map** Green Network
New Trinity Hills Park Project **Department priority 1003** **Efficient government Medium**
 The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents. **Council 157** of 187 **Guiding Principles Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$102	\$1,100					\$1,202,400
Phase	Build/Purchase	All stages					



23DS0026 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Green Network
Cecil Rhea Crawford Park Land Purchase **Department priority 1003** **Efficient government Medium**
 Purchase 15 acres next to current park. **Council 57** of 187 **Guiding Principles Low**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,275						\$2,275,000
Phase	All stages						



19DS0152 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Aligned with NashvilleNext
Acquisition Of Two Properties In Dist. 28 For Dog Parks **Department priority 1003** **Efficient government Medium**
 Acquisition Of Two Properties In Dist. 28 For Dog Parks **Guiding Principles Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,365						\$1,365,000
Phase	Land/ROW						



19PR0005		Resubmitted-In Progress		LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0005												
27DS0007		New						MPC rec priority B		Concept Map Supports existing conditions		
Pocket Park acquisition at 12th and Holly						Department priority 1003		Efficient government		High		
Acquire property for pocket park at 12th and Holly						Council 17 of 187		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,200,000				
Proposed G.O. Bonds	\$200	\$5,000										
Phase	Land/ROW	Build/Purchase										
26DS0098		Resubmitted-In Progress						MPC rec priority B		Concept Map Green Network		
Land Acquisitions for a Whites Creek Park						Department priority 1003		Efficient government		Medium		
Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,700,000				
Proposed G.O. Bonds	\$10,700											
Phase	Land/ROW											
19PR0005		Resubmitted-In Progress						MPC rec priority B		Concept Map Aligned with NashvilleNext		
Land Acquisition – New parks and greenways						Department priority 1003		Efficient government		High		
Land acquisition for parks and greenways per Plan to Play.								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300,000				
Proposed G.O. Bonds	\$111,300											
Phase	All stages						Impact to operating budget	\$450,000				

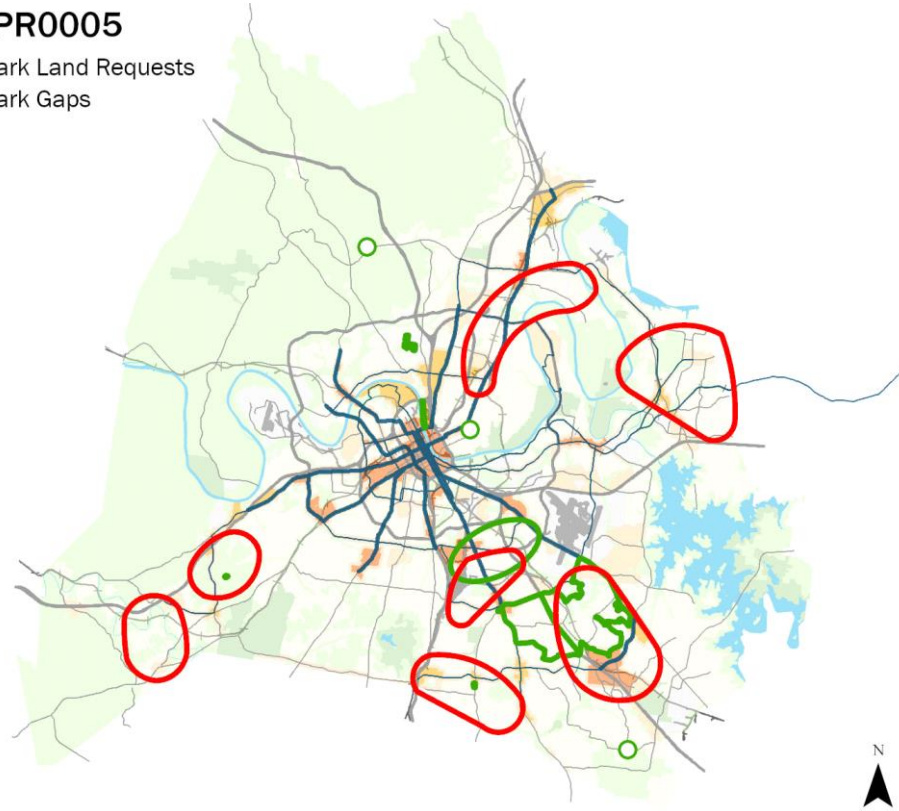
Map of sub-projects for 19PR0005

Parkland acquisition

19PR0005

- Park Land Requests
- Park Gaps

Map note:
This map shows priority gap areas based on Plan to Play and population density.



19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Project Type Capital program

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Asset Type Facilities

Capital group Mayor's Priority: Grows

Guiding Principles Low

MPC rec priority B Recommend as planned if funding available



Dept priority **1003**: Preferred in FY2027

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$23,100,000							
Proposed G.O. Bonds	\$23,100						
Phase	All stages						
Cost to operating budget each year: \$10,000,000							

Sub-projects for 19PR0007

21PR0007 Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Sportsplex building mechanical replacement and renovation

Department priority 1002

Efficient government

High

Deferred maintenance of mechanical systems, building renovations.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$21,000						\$21,000,000
Phase	Build/Purchase						



19PR0105 Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

McCabe Golf Course – Maintenance Facility replacement

Department priority 1003

Efficient government

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$4,730						\$4,730,300
Phase	Build/Purchase						



19PR0106 Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Shelby Golf Course - clubhouse replacement

Department priority 1003































Efficient government




































Low




Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$8,793						\$8,792,700
Phase	Build/Purchase						



19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext	
19PR0108		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Ted Rhodes Golf Course - Putting Green expansion						Department priority 1003		Efficient government		Green Network	
						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	     			
Proposed G.O. Bonds	\$150						\$150,300				
Phase	Build/Purchase										
19PR0109		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Two Rivers Park - New driving range						Department priority 1003		Efficient government		Green Network	
								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	     			
Proposed G.O. Bonds	\$3,339						\$3,339,000				
Phase	Build/Purchase							Impact to operating budget	\$100,000		
21PR0003		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Harpeth Hills Golf Clubhouse renovation						Department priority 1003		Efficient government		Green Network	
Repair and renovation of historic clubhouse building								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	     			
Proposed G.O. Bonds	\$3,150						\$3,150,000				
Phase	Build/Purchase										
19PR0007		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Repair, replace, build new revenue producing facilities.						Department priority 1003		Efficient government		Aligned with NashvilleNext	
New and replacement facilities at properties that protect or expand revenue-producing capacity.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	     			
Proposed G.O. Bonds	\$23,100						\$23,100,000				
Phase	All stages							Impact to operating budget	\$10,000,000		
21PR0005		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building						Department priority 1003		Efficient government		Green Network	
Replace existing maintenance building								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	     			
Proposed G.O. Bonds	\$2,938						\$2,938,300				
Phase	Build/Purchase										

19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext	
26PR0008		Resubmitted-In Progress		MPC rec priority B				Concept Map		Green Network	
Ted Rhodes Golf Course renovations and upgrades		Department priority 1003				Efficient government		Medium		Medium	
Work on golf course to enhance playing experience and surface											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$5,000						\$5,000,000	      			
Phase	All stages										
21PR0008		Resubmitted-Not Started		MPC rec priority B				Concept Map		First Tier Center or Corridor	
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild		Department priority 1003				Efficient government		Low		High	
Deferred Maintenance - Rebuild existing courts 9-12											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$5,899						\$5,898,900	      			
Phase	Build/Purchase										
21PR0009		Resubmitted-Not Started		MPC rec priority B				Concept Map		First Tier Center or Corridor	
Centennial Sportsplex Fitness Center Expansion - Design		Department priority 1003				Efficient government		High		Medium	
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$3,005						\$3,005,100	      			
Phase	Build/Purchase										
							Impact to operating budget	\$350,000			
21PR0010		Resubmitted-Not Started		MPC rec priority B				Concept Map		First Tier Center or Corridor	
Centennial Sportsplex Parking Structure		Department priority 1003				Efficient government		Low		High	
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,469						\$1,469,200	      			
Phase	Plan/Study										
							Impact to operating budget	\$20,000			
22PR0001		Resubmitted-Not Started		MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Centennial Sportsplex – Ice Center locker room improvements/expansion		Department priority 1003				Efficient government		Low		High	
Renovate outdated locker rooms that have reached the end of their lifespan.											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,313						\$1,312,500	      			
Phase	Build/Purchase										

19PR0007		Resubmitted-Not Started					REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0007										
22PR0013	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Ted Rhodes Golf Clubhouse Meeting Room							Department priority 1003	Efficient government	Medium	
Design and construction of a meeting room addition							Council 48 of 187	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,150,000		
Proposed Revenue Bonds	\$3,150									
Phase	Build/Purchase					Impact to operating budget	\$70,000			
										
26PR0007	Resubmitted-In Progress						MPC rec priority B	Concept Map	Green Network	
Wave Country Upgrades							Department priority 1003	Efficient government	Medium	
New liner and other upgrades to Wave pool								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$725,000		
Proposed G.O. Bonds	\$725									
Phase	All stages									
										
21PR0004	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Ted Rhodes Golf Course Replacement Maintenance Building							Department priority 1003	Efficient government	Low	
Replace existing maintenance facility								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,150,000		
Proposed G.O. Bonds	\$3,150									
Phase	Build/Purchase									
										

19PR0007

Resubmitted-Not Started

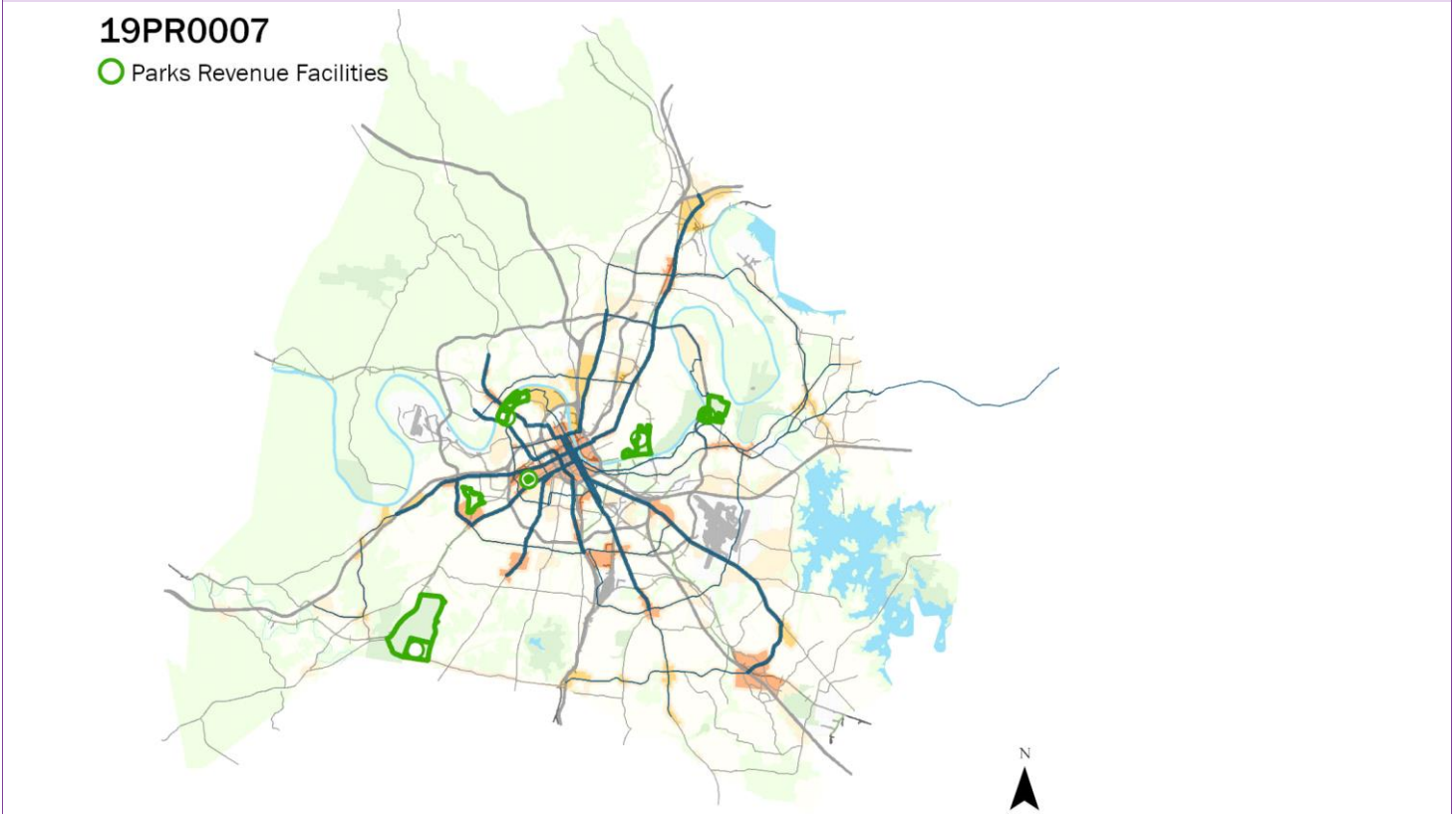
REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$20,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond		
293	26PC0002 Planning & Infrastructure Studies	1002	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

26PC0002 Planning & Infrastructure Studies

Planning & Infrastructure Studies

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Status
C Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$20,000	New

MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Transportation

Choose How You Move	III-295
Metro Transit Authority	III-309
Nashville Department of Transportation	III-312

Choose How You Move

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Special Revenue Funds	\$3,338,625,894	\$427,711,924	\$577,912,130	\$541,558,560	\$592,618,860	\$592,372,860	\$606,451,560	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
296	27CHYM01 CHYM - All-Access Corridors	1001	A	\$72,250	\$132,920	\$207,360	\$345,240	\$479,160	\$499,920	
298	27CHYM03 CHYM - Bus Operations & Maintenance Facility	1001	A	\$24,000	\$72,000	\$90,000	\$99,890			
298	27CHYM02 CHYM - Bus Fleet Expansion & Replacement	1001	A	\$11,400	\$13,440	\$21,480	\$12,360			
299	27CHYM04 CHYM - Complete Streets Program	1001	A	\$43,472	\$54,676	\$65,881	\$52,741	\$68,718	\$61,962	
300	27CHYM06 CHYM - Sidewalks	1001	A	\$138,630	\$178,453					
301	27CHYM07 CHYM - Signals	1001	A	\$64,557	\$50,751	\$65,385	\$16,626	\$14,014	\$14,568	
307	27CHYM10 Choose How You Move (CHYM) - Transportation Infrastructure Enhancements	1001	A	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
307	27CHYM09 CHYM - Transit Safety Upgrades	1001	A	\$2,895	\$2,951	\$1,691				
308	27CHYM05 CHYM - Transit Stops and Shelter Improvements	1001	A		\$4,800	\$5,040	\$5,280			
352	27CHYM08 CHYM - Transit Centers and Park & Rides	1001	A	\$40,506	\$37,920	\$54,720	\$30,480	\$480		

27CHYM01 Resubmitted-In Progress

CHYM - ALL-ACCESS CORRIDORS

Concept Map First Tier Center or Corridor

Project Type Capital program

Asset Type Infrastructure

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Advance Nashville’s busiest travel corridors to support high volume, reliable transit service, and improve safety, access, and overall performance for all users. Projects are transformative in nature for the city’s most significant transit service connectors, and will be comprehensive in nature, including elements of sidewalks, signals, safety, and service infrastructure included in other line items. All Access Corridors include Nolensville Pike, Gallatin Pike, West End, James Robertson Parkway, Charlotte Pike, Clarksville Pike, Murfreesboro Pike, Dickerson Pike, and SoBro to East Bank. (Internal ID 26PW0004)

Implemented by Mayors Office

Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

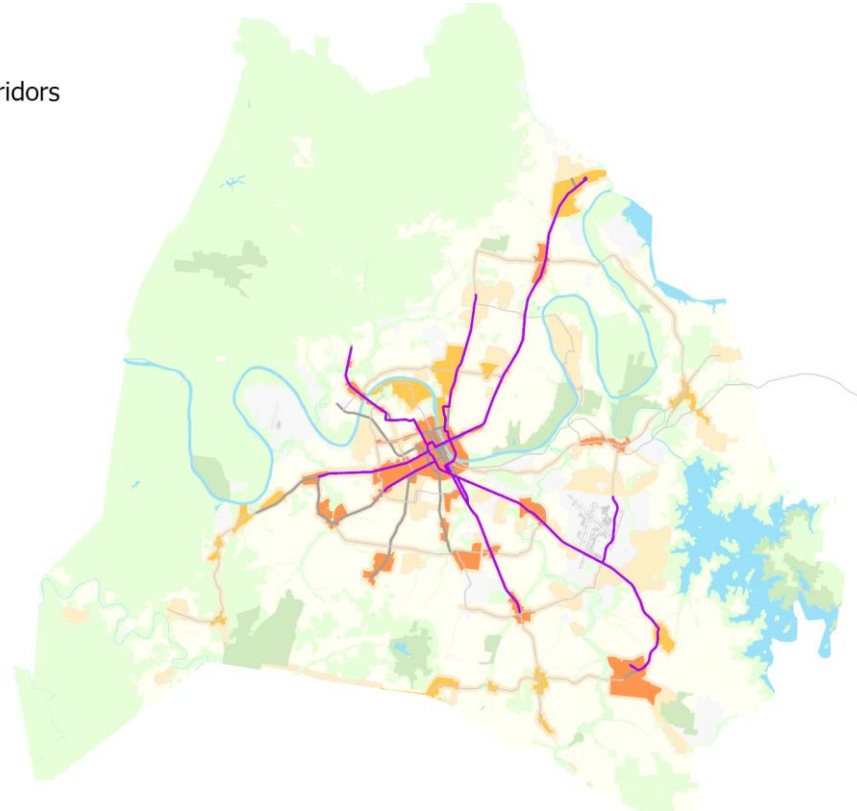
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$1,736,850,000						
Special Revenue Funds	\$72,250	\$132,920	\$207,360	\$345,240	\$479,160	\$499,920
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 27CHYM01

CHYM - ALL-ACCESS CORRIDORS

27CHYM01

— All Access Corridors



27CHYM02 Resubmitted-In Progress

CHYM - BUS FLEET EXPANSION & REPLACEMENT

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Expansion of bus fleet is essential to Choose How You Move program goals that include expanded service, increased frequency, and enhanced rider experience. A larger, reliable fleet of buses is required to serve at the desired capacity. A modernized, larger bus fleet will improve service geography, service reliability, and increase connectivity in Nashville. (Internal ID 27MT0001)



Implemented by Metro Transit Authority
Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$58,680,000						
Special Revenue Funds	\$11,400	\$13,440	\$21,480	\$12,360		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

27CHYM03 Resubmitted-In Progress

CHYM - BUS OPERATIONS & MAINTENANCE FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Project addresses expanded operational capacity and enhanced bus fleet by implementing a facility for repair, maintenance, and storage of fleet and fleet supporting equipment. Includes planning, site evaluation, acquisition, design, and construction of strategically located maintenance facility. (Internal ID 27MT0002)



Implemented by Metro Transit Authority
Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria High
 Board/Commission support, Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$285,890,400						
Special Revenue Funds	\$24,000	\$72,000	\$90,000	\$99,890		
Phase	All stages	All stages	All stages	All stages		

27CHYM04 Resubmitted-In Progress

CHYM - COMPLETE STREETS PROGRAM

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Project supports implementation of "Complete Streets" concepts under Choose How You Move program that promote increased safety measures and more accommodating streets for all users. Funding supports planning, design, and construction of right-of-way projects that include reconfiguration of lanes, pedestrian crossings, bicycle lanes, and traffic calming that result in safer streets for for all users and promote multimodal travel choice. (Internal ID 26PW0005)



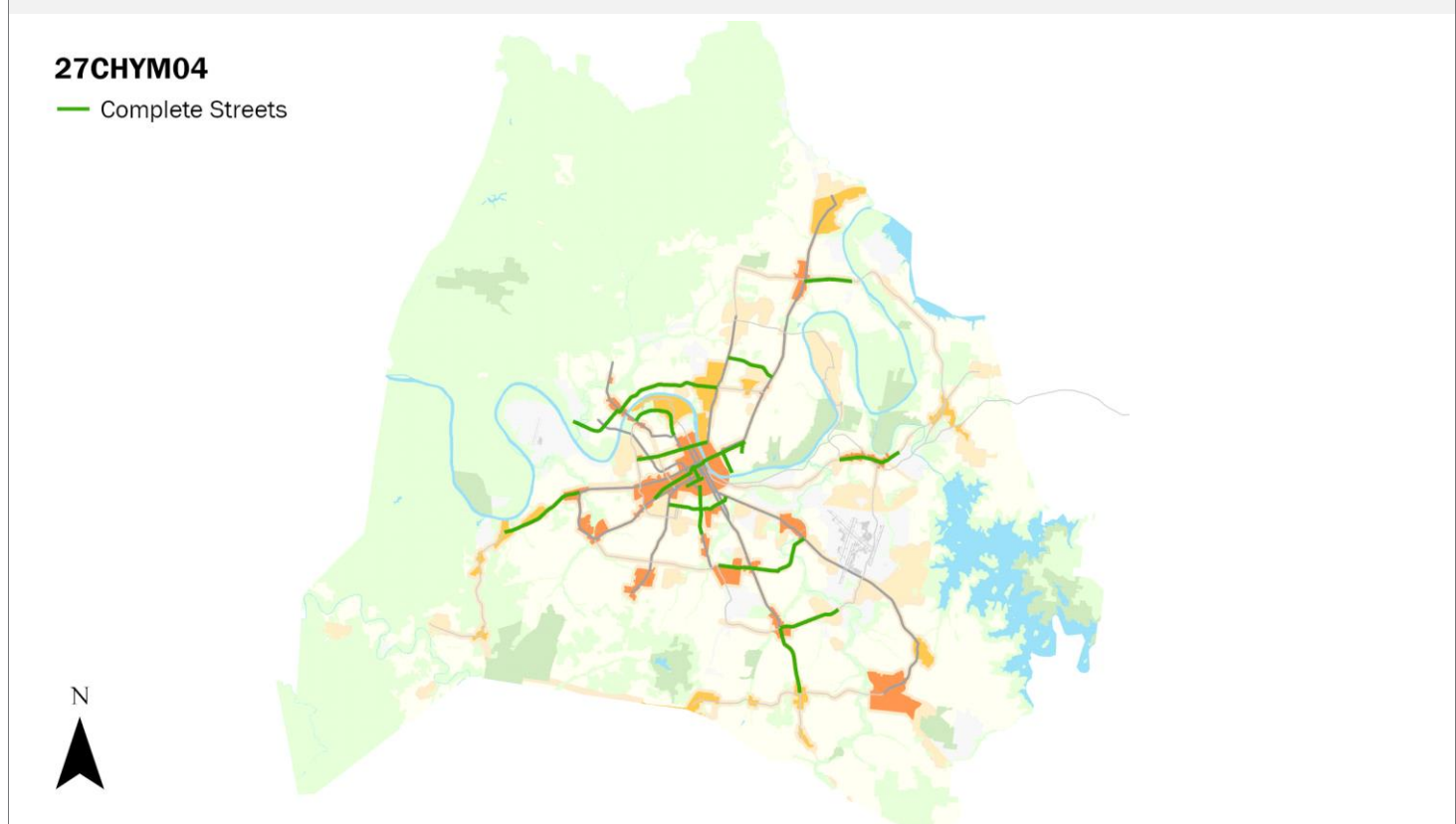
Implemented by Nashville Department of Transportation

Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project leveraging, Project need

Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$347,452,350						
Special Revenue Funds	\$43,472	\$54,677	\$65,881	\$52,742	\$68,718	\$61,963
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 27CHYM04 Choose How You Move (CHYM) Complete Streets Program



27CHYM06 Resubmitted-In Progress

CHYM - SIDEWALKS

Concept Map First Tier Center or Corridor

Project Type Capital program

Projects to construct newly planned sidewalks and build connections between existing sidewalk paths, and connect with planned transit routes. (Internal ID 26PW0006)

Asset Type Infrastructure

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: CHYM

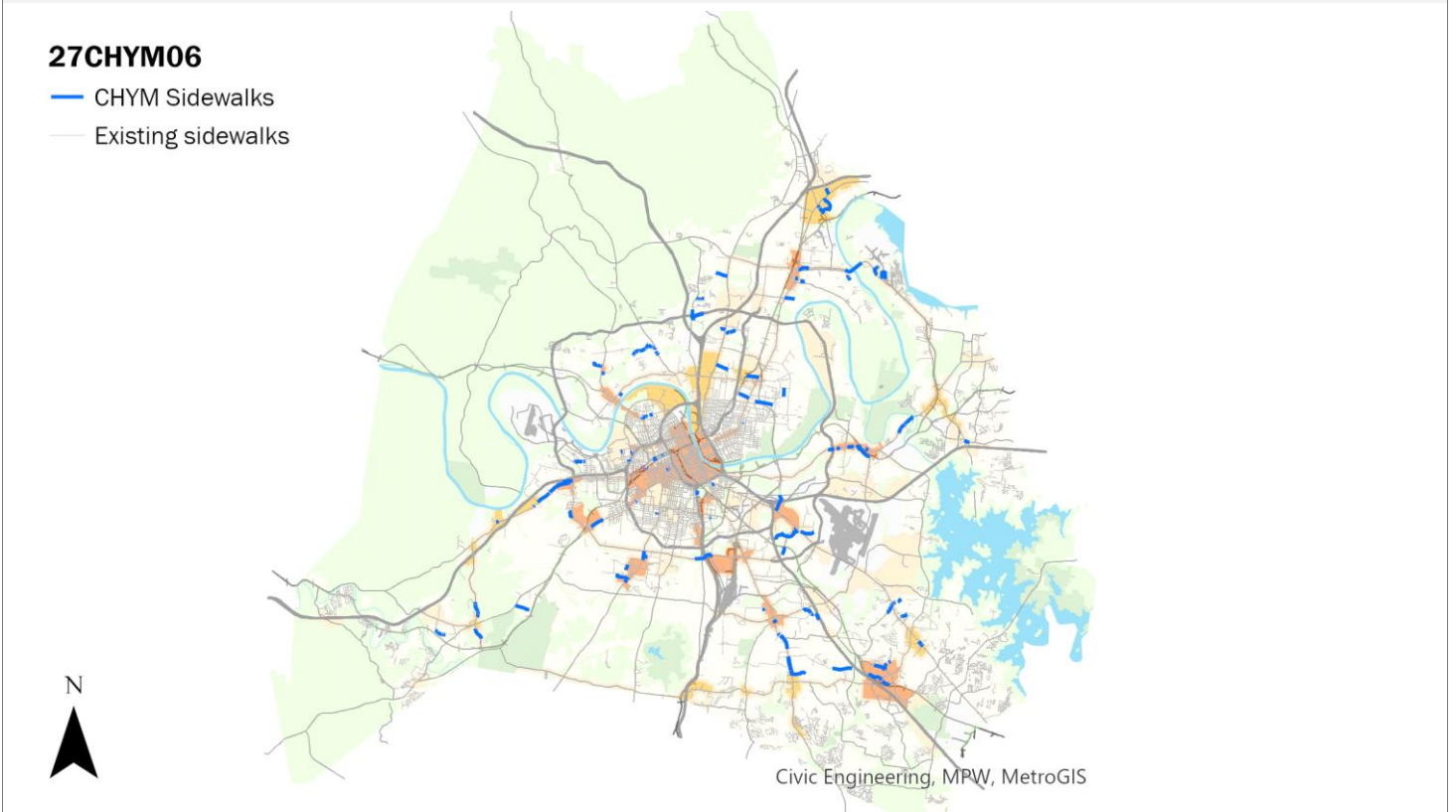
MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$317,083,200						
Special Revenue Funds	\$138,630	\$178,453				
Phase	All stages	All stages				

Map of sub-projects for 27CHYM06

Choose How You Move (CHYM) Sidewalks



27CHYM07 Resubmitted-In Progress

CHYM - SIGNALS

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Project promotes traffic signal upgrades, equipment replacement, expansion of fiber-optic cable network, and implementation of smart signal technology. Improvements include signal optimization and readiness, improved detection, and related hardware and software systems to support system integration, which will result in safe, reliable, and more efficient traffic flow. (Internal ID 26PW0008)



Implemented by Information Technology Services and Nashville Department of Transportation

Capital group Mayor's Priority: CHYM

Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project leveraging, Project need


MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032		
\$225,905,064								
Special Revenue Funds	\$64,558	\$50,751	\$65,386	\$16,627	\$14,015	\$14,569		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 27CHYM07										
27IT0014	New							MPC rec priority A	Concept Map	First Tier Center or Corridor
CHYM - Lebanon Pike Fiber Construction - Phase 2								Department priority 1001	Efficient government	Low
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Lebanon Pike from McGavock Pike to Tulip Grove Rd										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,000,000		
Special Revenue Funds	\$2,000									
Phase	All stages									
27IT0013	New							MPC rec priority A	Concept Map	First Tier Center or Corridor
CHYM - Lebanon Pike Traffic Network - Phase 2								Department priority 1001	Efficient government	Low
In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware along Lebanon Pike from McGavock Pike to Tulip Grove Rd.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$528,000		
Special Revenue Funds	\$528									
Phase	All stages									
27IT0012	New							MPC rec priority A	Concept Map	First Tier Center or Corridor
CHYM - Nolensville Pike Traffic Network - Phase 2								Department priority 1001	Efficient government	Low
In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware on Nolensville from Swiss Rd to Burkitt Rd										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$459,800		
Special Revenue Funds	\$460									
Phase	All stages									

27CHYM07		Resubmitted-In Progress		CHYM - SIGNALS				Concept Map		First Tier Center or Corridor			
Sub-projects for 27CHYM07													
27IT0011		New						MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - Nolensville Pike Fiber Construction Phase 2						Department priority 1001		Efficient government		Low			
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Nolensville Pike from Swiss Rd to Burkitt Rd.													
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000					
Special Revenue Funds	\$1,200												
Phase	All stages												
27IT0010		New						MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - West End Fiber Construction Phase 1						Department priority 1001		Efficient government		Low			
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Broadway / West End Ave from 8th Ave to I-440. Project will utilize existing fiber optic cable from 1st Ave to 8th Ave													
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000					
Special Revenue Funds	\$1,200												
Phase	All stages												
27IT0009		New						MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - West End Traffic Network Phase 1						Department priority 1001		Efficient government		Low			
In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware down West End Ave from 1st Ave to I-440													
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$473,000					
Special Revenue Funds	\$473												
Phase	All stages												
27IT0008		New						MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - Charlotte Pike Fiber Construction Phase 1						Department priority 1001		Efficient government		Low			
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Charlotte Ave from 4th Ave N to White Bridge Pike.													
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000					
Special Revenue Funds	\$1,200												
Phase	All stages												

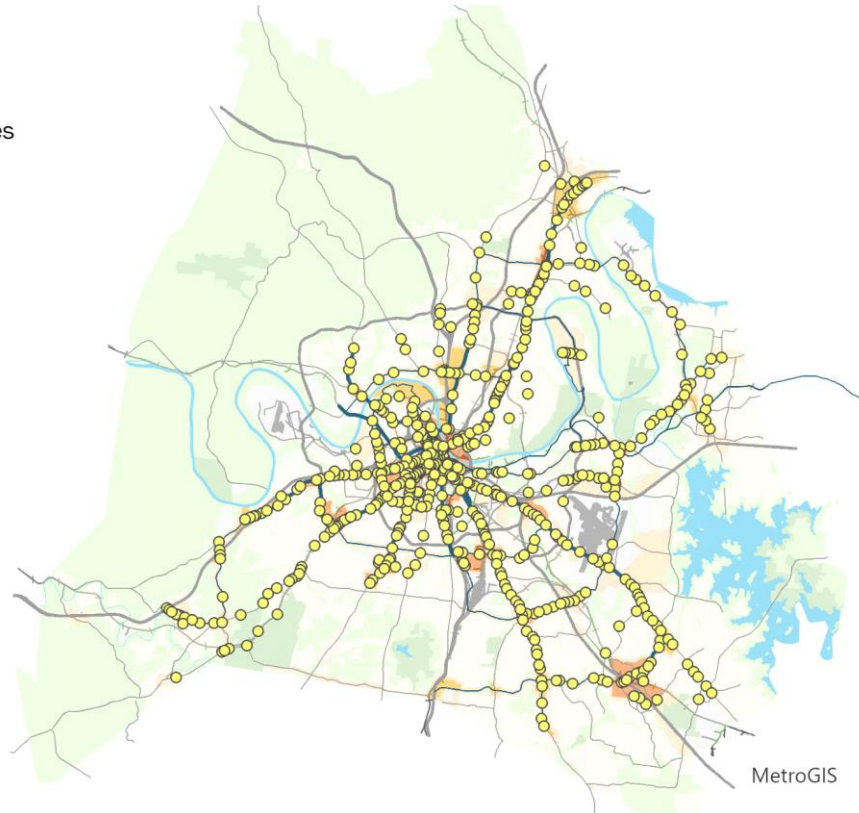
Sub-projects for 27CHYM07									
27IT0007	New						MPC rec priority A		
CHYM Traffic Network - BCDR							Department priority 1001	Efficient government	Low
<p>To minimize the impact of a major network outage related to the Metro Primary Data Center. Metro ITS will establish a secondary point of presence for the NDOT traffic network located at the SNIE location. This will enable NDOT to gain access to traffic devices from an alternate facility.</p>									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,740,100	
Special Revenue Funds	\$3,740								
Phase	All stages								
27IT0006	New						MPC rec priority A		
CHYM-Intercore Traffic Network downtown - phase 2							Department priority 1001	Concept Map	First Tier Center or Corridor
<p>In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware in the inner-core downtown district per NDOT direction and priority.</p>									
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$642,400	
Special Revenue Funds	\$642								
Phase	All stages								
							Guiding Principles		Low
									High

Map of sub-projects for 27CHYM07

CHYM - Signals

27CHYM07

- Signal upgrades



27CHYM08 Resubmitted-In Progress

CHYM - TRANSIT CENTERS AND PARK & RIDES

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Support the expansion and modernization of Nashville's transit network through strategic investment in transit facility infrastructure. Planning, design, acquisition, engineering, and construction of new transit centers, park & ride facilities, bus garages, etc. Locations include SoBro, East Bank, West Nashville, Nolensville, Antioch, Madison, Donelson, TSU, Skyline, Vanderbilt Center, Bellevue, and Airport. (Internal ID 27MT0004)

Implemented by Metro Transit Authority and Metro Planning Department

Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$164,106,000							
Special Revenue Funds	\$40,506	\$37,920	\$54,720	\$30,480	\$480		
Phase	All stages	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$620,000							

Sub-projects for 18MT0002

27PC0001 New MPC rec priority **A** Concept Map First Tier Center or Corridor
 Department priority **1001** Efficient government **Medium**
SoBro Transit Center Guiding Principles **High**
 SoBro Transit Center land acquisition, predevelopment, and other expenses.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Special Revenue Funds	\$31,200	\$24,720	\$24,720	\$480	\$480		\$81,600,000	
Phase	All stages	All stages	All stages	All stages	All stages			

26MT0002 Resubmitted-Not Started MPC rec priority **A** Concept Map First Tier Center or Corridor
 Department priority **1001** Efficient government **High**
ANTIOCH TRANSIT CENTER Guiding Principles **High**
 As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Special Revenue Funds	\$3,000	\$7,200					\$10,200,000	
Phase	All stages	All stages					Impact to operating budget \$200,000	

27CHYM08 Resubmitted-In Progress **CHYM - TRANSIT CENTERS AND PARK & RIDES**

Sub-projects for 18MT0002

18MT0011 Resubmitted-Not Started

MPC rec priority **A**

Concept Map First Tier Center or Corridor

DONELSON STATION IMPROVEMENTS

Department priority **1001**

Efficient government **High**

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Special Revenue Funds	\$6,306						\$6,306,000
Phase	All stages						

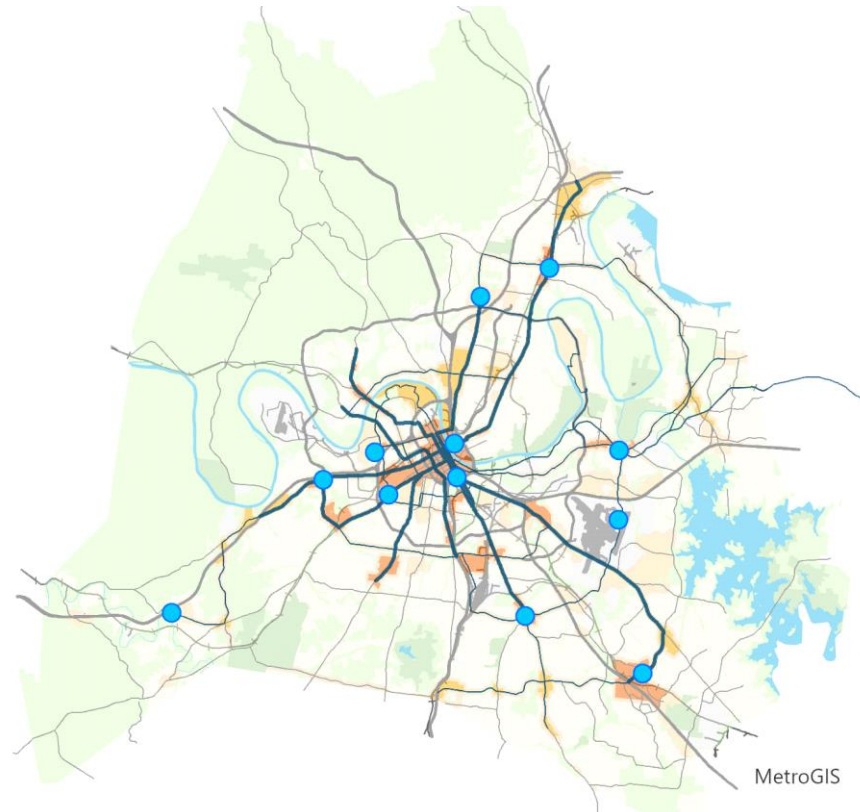


Map of sub-projects for 27CHYM08

CHYM - Transit Centers and Park & Rides

27CHYM08

● Transit centers



MetroGIS

Map note:
Map reflects general locations of transit centers identified by CHYM.

27CHYM09 Resubmitted-In Progress

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

CHYM - TRANSIT SAFETY UPGRADES

Project promotes a range of transit safety and support improvements that include lighting, security infrastructure, surveillance systems, safety equipment, police vehicles and equipment, and protective passenger barriers. Upgrades will create a safer transit environment and enhanced transit experience for riders. (Internal ID 27MT0005)

Implemented by Metro Transit Authority
Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$7,538,880						
Special Revenue Funds	\$2,896	\$2,951	\$1,692			
Phase	All stages	All stages	All stages			

27CHYM10 New

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Planning context, Project leveraging, Project need

CHOOSE HOW YOU MOVE (CHYM) - TRANSPORTATION INFRASTRUCTURE ENHANCEMENTS

These projects include small scale or isolated, but important, investments in capital projects that promote goals of the CHYM program but do not neatly align with a specific category. These projects may emerge during project delivery, system expansion, or infrastructure development. Could include traffic mgmt equipment, program mgmt, safety and visibility improvements, or contingency / gap funding. (Internal ID 27PW0001)

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$180,000,000						
Special Revenue Funds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

27CHYM05 Resubmitted-In Progress

CHYM - TRANSIT STOPS AND SHELTER IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Capital program

Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Support the expansion and modernization of Nashville's transit network through strategic investment in transit facility infrastructure. Planning, design, acquisition, engineering, and construction of new transit centers, park & ride facilities, bus garages, etc. Locations include SoBro, East Bank, West Nashville, Nolensville, Antioch, Madison, Donelson, TSU, Skyline, Vanderbilt Center, Bellevue, and Airport. (Internal ID 27MT0003)

Implemented by Metro Transit Authority and Metro Planning Department

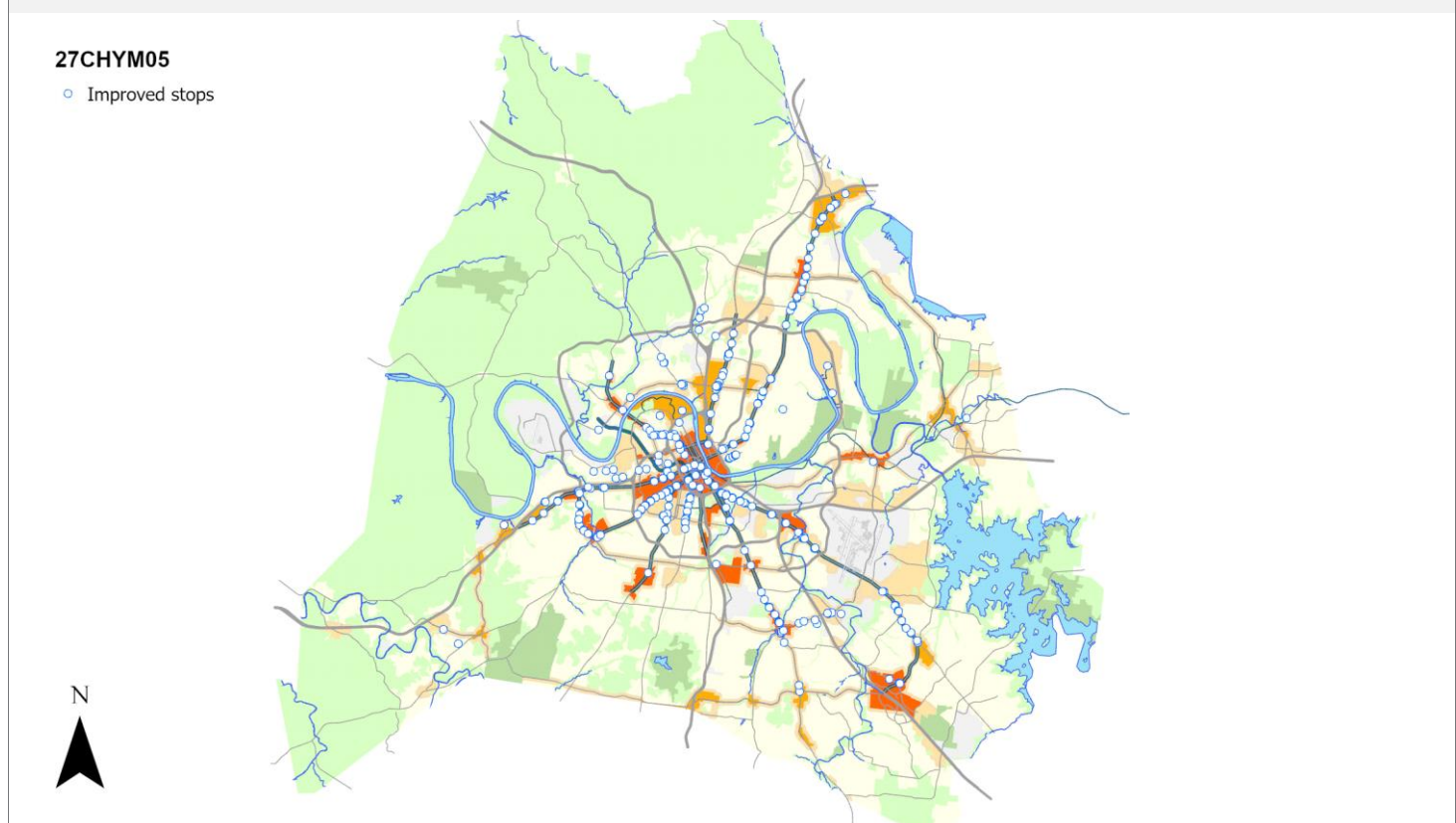
Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds		\$4,800	\$5,040	\$5,280		
Phase		All stages	All stages	All stages		

Map of sub-projects for 27CHYM05 CHYM - Transit Stops and Shelter Improvements



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$106,689,000	\$22,376,000	\$22,137,000	\$25,932,000	\$36,244,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond		
309	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	B	\$9,425	\$8,263	\$11,379	\$21,205				
309	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,500	\$7,000	\$7,250	\$7,500				
310	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,500	\$1,750	\$2,000	\$2,050				
310	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	B	\$4,951	\$5,124	\$5,303	\$5,489				

15MT0001 Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Project Type Capital program
Asset Type Other
Guiding Principles High

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$28,250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$6,500	\$7,000	\$7,250	\$7,500		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$20,000,000						

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type Single asset
Asset Type Fleet
Guiding Principles Medium

Replacement Buses - 40', 45' and 60' Transit Buses
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,272,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$9,425	\$8,263	\$11,379	\$21,205		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Replacement of Access Ride Paratransit Vehicles
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$20,867,000						
Proposed G.O. Bonds	\$4,951	\$5,124	\$5,303	\$5,489		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Increased revenue or savings to operating budget each year: (\$100,000)						

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type Capital program
Asset Type Other
Guiding Principles High

Matching funds to leverage Federal and State grant funding
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$7,300,000						
Proposed G.O. Bonds	\$1,500	\$1,750	\$2,000	\$2,050		
Phase	All stages	All stages	All stages	All stages		

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$1,738,032,100	\$457,071,500	\$223,566,000	\$237,952,500	\$254,131,700	\$272,362,600	\$292,947,800	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Federal Funds	\$24,600,000	\$24,600,000						
State Funds	\$7,500,000	\$7,500,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond		
312	25PW0002	Build New Salt Bin	1002	B	\$1,500							
313	22PW0002	State of Good Repair	1002	B	\$95,370	\$104,907	\$115,397	\$126,937	\$139,631	\$153,594		
314	22PW0003	Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500							
315	22PW0004	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000							
316	23PW0004	East Bank Infrastructure - Design and Development	1002	B	\$125,000							
316	23PW0001	Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
317	26PW0009	Oakhurst - Riverside Alley Realignment	1002	B	\$80							
312	25PW0004	Midtown Multimodal Infrastructure Improvements	1003	B	\$7,250							
312	26PW0001	Emergency Roof Repair Salt Bin	1003	B	\$1,200							
312	24PW0001	Transportation Planning	1003	B	\$1,500							
312	22PW0008	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000							
312	24PW0008	Emerald Ash Borer Tree Removal	1003	B	\$1,503							
318	22PW0001	Sidewalk Construction	1003	B	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000		
348	22PW0005	Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
352	23PW0008	Neighborhood Mobility Investments - East Bank	1003	B	\$23,300							
352	22PW0006	Active Transportation / Bikeways	1003	B	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		
352	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800							
352	23PW0006	Internal East Bank Street Grid	1003	B	\$46,100							
353	24PW0003	Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515							
353	24PW0004	Multi-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000							
353	23PW0011	Bell Road Improvements / Design	1003	B	\$750							
354	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	\$12,600							
355	72PW210B	Central Pike Widening and Bridge Replacement	1003	B	\$564							
355	24PW0005	Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	\$257							
355	24PW0012	Connect Downtown Deployment	1003	B	\$13,110	\$14,945	\$17,037	\$19,423	\$22,142	\$25,242		
312	18PW0002	IT Upgrades	1004	B	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500		

Transportation

Nashville Department of Transportation projects

18PW0002 IT Upgrades									Status	In progress
Hardware and Software Upgrades to existing systems									MPC rec priority	B
									Dept priority	1004
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500		\$15,000		

22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair									Status	In progress
Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

24PW0001 Transportation Planning									Status	Not started
Transportation Planning Studies to Support Infrastructure Expansion & Upgrades									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		

24PW0008 Emerald Ash Borer Tree Removal									Status	Not started
Work plan to remove Emerald Ash Borer trees from the public right of way									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,504							\$1,504		

25PW0002 Build New Salt Bin									Status	Not started
Build new salt bin that houses winter weather materials to expand access across the County.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		

25PW0004 Midtown Multimodal Infrastructure Improvements									Status	Not started
Bikeways in Midtown Area									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,250							\$7,250		

26PW0001 Emergency Roof Repair Salt Bin									Status	In progress
Emergency roof repair for Salt Bin located at Smith Springs Road facility									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,200							\$1,200		

22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Efficient government criteria High
 Condition, Planning context, Project need

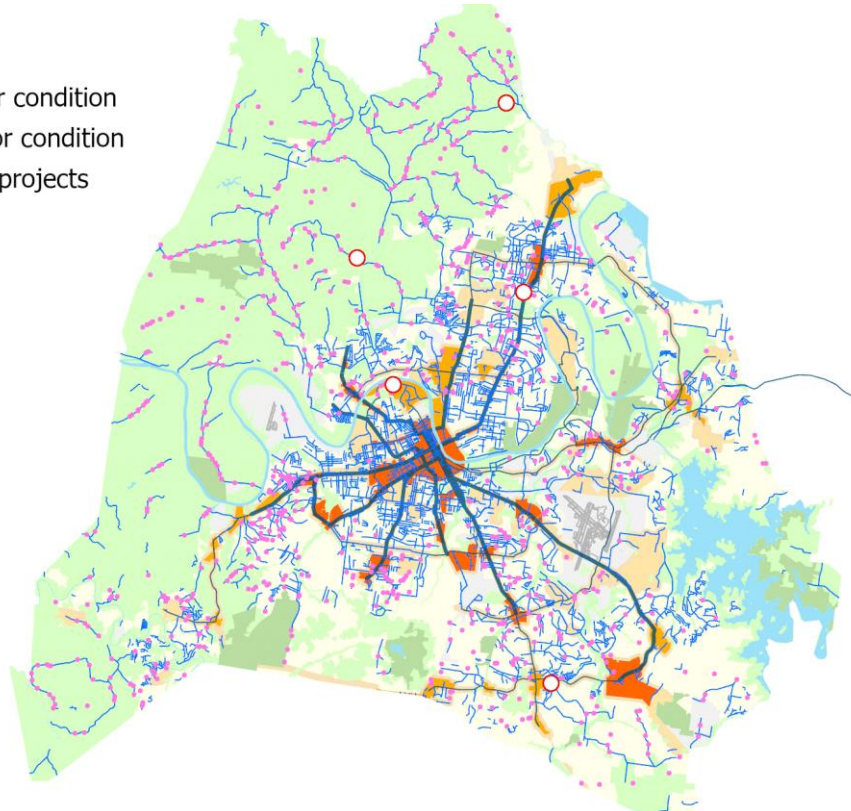
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$735,837,700						
Proposed G.O. Bonds	\$95,370	\$104,907	\$115,398	\$126,938	\$139,631	\$153,594
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
 Map identifies major needs for FY2027. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Project Type **Single asset**

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Asset Type **Infrastructure**

Guiding Principles **High**



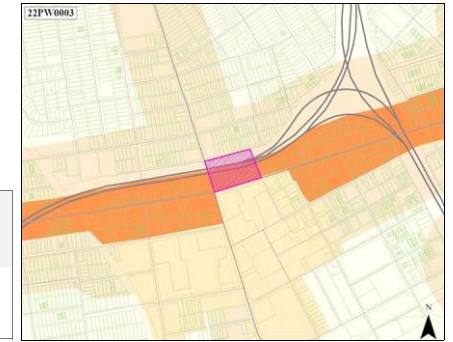
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002: Needed in FY2027**

Council District: 20

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20,500					
Phase	All stages					



22PW0004

Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Moves**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2027

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

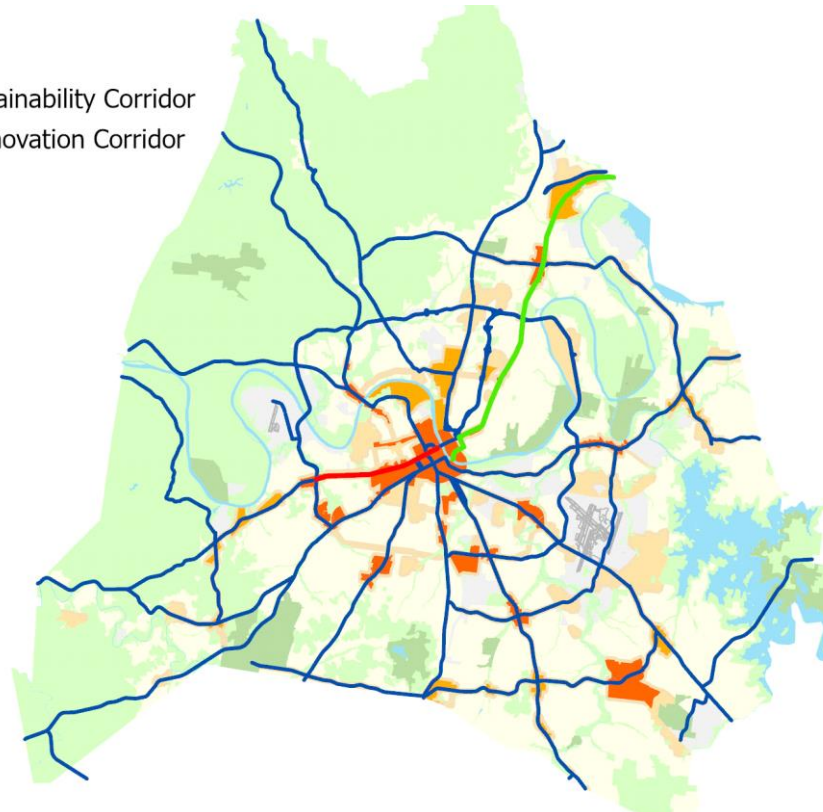
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25,000					
Phase	All stages					

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0002

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Project Type Capital program
Asset Type Equipment
Guiding Principles Medium

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$64,973,100						
Proposed G.O. Bonds	\$5,771	\$7,214	\$9,017	\$11,271	\$14,089	\$17,611
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001 Resubmitted-Not Started

ROADWAYS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$180,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Project Type Capital program
Asset Type Planning
Guiding Principles High

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

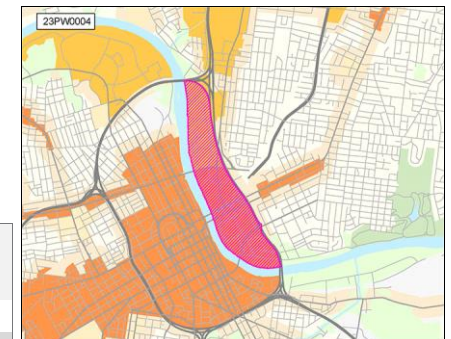


Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027
 Council Districts: 5, 6

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$125,000,000						
Proposed G.O. Bonds	\$100,000					
Miscellaneous Funds	\$25,000					
Phase	All stages					

Concept Map First Tier Center or Corridor



26PW0009 Resubmitted-In Progress

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Concept Map Supports existing conditions

Project Type **Single asset**

Realign alley to the existing right of way limits.

Asset Type **Infrastructure**

Capital group **Mayor's Priority: Moves**

Council District: **7**

Guiding Principles **Low**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2027**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$80					
Phase	All stages					



22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type Capital program

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Asset Type Infrastructure

These priorities are defined in Chapter 5 of the WalknBike master plan.

Guiding Principles High

Capital group

Mayor's Priority: Moves



MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$144,000,000							
Proposed G.O. Bonds	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001

20DS0020 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Department priority **1003**

Efficient government

Medium

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Council **157** of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$100	\$1,049					\$1,149,000
Phase	Plan/Study	Build/Purchase					



19DS0004 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Construct Sidewalks On Central Pike

Department priority **1003**

Efficient government

Medium

Construct Sidewalks On Central Pike

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$280	\$2,800					\$3,080,000
Phase	Plan/Study	Build/Purchase					



20DS0071 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Department priority **1003**

Efficient government

Low

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.






Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,194						\$5,194,000
Phase	Build/Purchase						



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0048 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.				Department priority 1003				Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,804,000			
Proposed G.O. Bonds	\$900	\$8,904									
Phase	Plan/Study	Build/Purchase									
20DS0047 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk				Department priority 1003				Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,679,000			
Proposed G.O. Bonds	\$340	\$3,339									
Phase	Plan/Study	Build/Purchase									
20DS0046 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.				Department priority 1003				Efficient government		Low	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,955,000			
Proposed G.O. Bonds	\$450	\$4,505									
Phase	Plan/Study	Build/Purchase									
20DS0075 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments				Department priority 1003				Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,866,000			
Proposed G.O. Bonds	\$170	\$1,696									
Phase	Plan/Study	Build/Purchase									
20DS0021 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S				Department priority 1003				Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,286,000			
Proposed G.O. Bonds	\$120	\$1,166									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
23DS0072		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr					Department priority 1003		Efficient government		Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,200,000		
Proposed G.O. Bonds	\$500	\$4,700								
Phase	Plan/Study	Build/Purchase								
19DS0161		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave					Department priority 1003		Efficient government		Medium	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave					Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$550,000		
Proposed G.O. Bonds	\$50	\$500								
Phase	Plan/Study	Build/Purchase								
19DS0154		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr					Department priority 1003		Efficient government		Medium	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,820,000		
Proposed G.O. Bonds	\$720	\$7,100								
Phase	Plan/Study	Build/Purchase								
19DS0148		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.					Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,470,000		
Proposed G.O. Bonds	\$140	\$1,330								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$350	\$3,300					\$3,650,000				
Phase	Plan/Study	Build/Purchase									
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd						Council 17 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$400	\$4,000					\$4,400,000				
Phase	Plan/Study	Build/Purchase									
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$850	\$8,500					\$9,350,000				
Phase	Plan/Study	Build/Purchase									
20DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium	
Sidewalk - Ferguson Ave from Granny White to Belmont								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$60	\$600					\$660,000				
Phase	Plan/Study	Build/Purchase									
23DS0125		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority 1003		Efficient government		Medium	
Sidewalk on full length of Apache Trail								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
26DS0004 Resubmitted-In Progress				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk on Riverside from Golf to Riverside Village				Department priority 1003				Efficient government		Medium	
Sidewalk on Riverside from Golf to Riverside Village								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$16,300,000			
Proposed G.O. Bonds	\$800	\$2,500	\$13,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
25DS0114 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Fill sidewalk gaps on Orleans Avenue				Department priority 1003				Efficient government		Low	
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$540,000			
Proposed G.O. Bonds	\$40	\$500									
Phase	Land/ROW	Build/Purchase									
25DS0097 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Complete Sidewalk in Ridgeview				Department priority 1003				Efficient government		Low	
Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.				Council 187 of 187				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										
25DS0096 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Concord Road Crosswalk & Sidewalk connection				Department priority 1003				Efficient government		Low	
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.				Council 57 of 187				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,110,000			
Proposed G.O. Bonds	\$60	\$50	\$1,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
25DS0089		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Granny White Sidewalk							Department priority 1003		Efficient government		Medium	
Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane							Council 40 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$620,000				
Proposed G.O. Bonds	\$120	\$500										
Phase	Land/ROW	Build/Purchase										
20DS0073		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.							Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.							Council 17 of 187		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,043,000				
Proposed G.O. Bonds	\$100	\$943										
Phase	Plan/Study	Build/Purchase										
25DS0086		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Lealand Ln Sidewalk and Cross Project							Department priority 1003		Efficient government		Medium	
Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co							Council 17 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,000				
Proposed G.O. Bonds	\$75											
Phase	Build/Purchase											
19DS0120		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd							Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd							Council 17 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000				
Proposed G.O. Bonds	\$100	\$1,100										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.						Department priority 1003		Efficient government		High	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$600	\$5,600					\$6,200,000				
Phase	Plan/Study	Build/Purchase									
23DS0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Rural Hill Rd						Department priority 1003		Efficient government		Low	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$430	\$4,300					\$4,730,000				
Phase	Plan/Study	Build/Purchase									
23DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd.						Department priority 1003		Efficient government		High	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$150	\$1,400					\$1,550,000				
Phase	Plan/Study	Build/Purchase									
23DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk improvement on Burkitt						Department priority 1003		Efficient government		High	
Sidewalks along new development need to connect and some existing sidewalks need repairs						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,250						\$1,250,000				
Phase	All stages										
23DS0077		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.						Department priority 1003		Efficient government		Low	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$30	\$300					\$330,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd						Department priority 1003		Efficient government		Low	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Council 40 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	 Accessibility Prosperity Neighborhoods			
Proposed G.O. Bonds	\$2,500						\$2,500,000				
Phase	All stages										
25DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Belmont Park Terrace Sidewalk						Department priority 1003		Efficient government		Low	
Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd						Council 40 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Proposed G.O. Bonds	\$45	\$1,300					\$1,345,000				
Phase	Plan/Study	Build/Purchase									
26DS0065		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike						Department priority 1003		Efficient government		Medium	
Sidewalks from Smith Spring pkwy to Hamilton Church Rd						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	 Opportunity Accessibility Prosperity Neighborhoods Environment Nashville			
Proposed G.O. Bonds	\$317	\$300	\$6,300				\$6,916,800				
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0043		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Council 74 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Proposed G.O. Bonds	\$400	\$3,840					\$4,240,000				
Phase	Plan/Study	Build/Purchase									






22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
19DS0042		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street							Department priority 1003		Efficient government	Medium
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street							Council 68 of 187		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$550,000		
Proposed G.O. Bonds	\$50	\$500								
Phase	Plan/Study	Build/Purchase								
27DS0002		New					MPC rec priority B		Concept Map	Lower tier Center or Corridor
North Avondale Circle Sidewalk Project							Department priority 1003		Efficient government	Medium
Install sidewalks on at least one side of North Avondale Circle from Hampton Street to Monticello Drive							Council 187 of 187		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$760,000		
Proposed G.O. Bonds	\$60	\$100	\$600							
Phase	Plan/Study	Land/ROW	Build/Purchase							
27DS0001		New					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Avondale Circle Sidewalk Project							Department priority 1003		Efficient government	Medium
Install sidewalk on south side of Avondale Circle to connect with new development at 1141 Avondale Circle							Council 187 of 187		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$540,000		
Proposed G.O. Bonds	\$40	\$100	\$400							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0081		Resubmitted-In Progress					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Woodmont Blvd Sidewalk Project							Department priority 1003		Efficient government	Medium
Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.							Council 123 of 187		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,850,000		
Proposed G.O. Bonds	\$850	\$3,000	\$15,000							
Phase	Plan/Study	Land/ROW	Build/Purchase							
19DS0138		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalks In Harding Pl, West Of Lynwood							Department priority 1003		Efficient government	Medium
Sidewalks In Harding Pl, West Of Lynwood									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,850,000		
Proposed G.O. Bonds	\$350	\$3,500								
Phase	Plan/Study	Build/Purchase								






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
26DS0073 Resubmitted-In Progress				MPC rec priority B			Concept Map		Supports existing conditions	
Sweetbriar sidewalks				Department priority 1003			Efficient government		Medium	
Sidewalks on Sweetbriar from Hawthorne to Hazelwood				Council 74 of 187			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,040,000		
Proposed G.O. Bonds	\$70	\$120	\$850							
Phase	Plan/Study	Land/ROW	Build/Purchase							
19DS0055 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St				Department priority 1003			Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St				Council 118 of 187			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$511,400		
Proposed G.O. Bonds	\$511									
Phase	Build/Purchase									
26DS0062 Resubmitted-In Progress				MPC rec priority B			Concept Map		Supports existing conditions	
Sidewalks - Mt View				Department priority 1003			Efficient government		Medium	
Sidewalk connection from TruLong to Hamilton Church				Council 118 of 187			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,875,000		
Proposed G.O. Bonds	\$175	\$200	\$3,500							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0061 Resubmitted-In Progress				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Cloverland Drive New Sidewalks				Department priority 1003			Efficient government		Medium	
New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.				Council 118 of 187			Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$120	\$200	\$2,680							
Phase	Plan/Study	Land/ROW	Build/Purchase							
26DS0059 Resubmitted-In Progress				MPC rec priority B			Concept Map		Supports existing conditions	
Haynes Park Drive Lights and Sidewalks				Department priority 1003			Efficient government		Medium	
Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.				Council 74 of 187			Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,753,000		
Proposed G.O. Bonds	\$180	\$300	\$3,273							
Phase	Plan/Study	Land/ROW	Build/Purchase							






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
26DS0058		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Buena Vista Pike Sidewalks						Department priority 1003		Efficient government		Medium	
Buena Vista needs sidewalks.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,040,000			
Proposed G.O. Bonds	\$700	\$1,000	\$7,340								
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks: Fill Gaps On Owendale Dr						Department priority 1003		Efficient government		Medium	
Sidewalks: Fill Gaps On Owendale Dr								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,600,000			
Proposed G.O. Bonds	\$3,600										
Phase	Build/Purchase										
19DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Dozier Pl						Department priority 1003		Efficient government		Medium	
Sidewalks On Dozier Pl								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,960,000			
Proposed G.O. Bonds	\$180	\$1,780									
Phase	Plan/Study	Build/Purchase									
26DS0077		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sharondale Drive Sidewalk						Department priority 1003		Efficient government		Medium	
Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.						Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,850,000			
Proposed G.O. Bonds	\$200	\$650	\$3,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0091		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd						Department priority 1003		Efficient government		Medium	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,530,000			
Proposed G.O. Bonds	\$230	\$2,300									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
26DS0040		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple						Department priority 1003		Efficient government		Medium	
Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,600,000			
Proposed G.O. Bonds	\$400	\$500	\$3,700								
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0115		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Plan/Study	Build/Purchase									
19DS0114		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,830,000			
Proposed G.O. Bonds	\$170	\$1,660									
Phase	Plan/Study	Build/Purchase									
19DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Department priority 1003		Efficient government		Medium	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Council 157 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,400,000			
Proposed G.O. Bonds	\$3,400										
Phase	Build/Purchase										
19DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						Department priority 1003		Efficient government		Medium	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$2,200										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0101 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Anderson Road SW - From Smith Springs Rd To Harbour Town				Department priority 1003				Efficient government		Medium	
Anderson Road SW - From Smith Springs Rd To Harbour Town								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$1,500										
Phase	Build/Purchase										
19DS0052 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive				Department priority 1003				Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$4,400										
Phase	Build/Purchase										
19DS0092 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				Department priority 1003				Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$14,200,000			
Proposed G.O. Bonds	\$1,000	\$13,200									
Phase	Plan/Study	Build/Purchase									
19DS0054 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus				Department priority 1003				Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$560,000			
Proposed G.O. Bonds	\$560										
Phase	Build/Purchase										
19DS0088 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd				Department priority 1003				Efficient government		Medium	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,700,000			
Proposed G.O. Bonds	\$1,000	\$10,700									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0073 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
8th Avenue Sidewalk Gaps				Department priority 1003				Efficient government		Medium	
8th Avenue Sidewalk Gaps								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$370,000			
Proposed G.O. Bonds	\$40	\$330						 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Plan/Study	Build/Purchase									
19DS0070 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Bell Rd. Sidewalks Completion				Department priority 1003				Efficient government		Medium	
Bell Rd. Sidewalks Completion								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$905,000			
Proposed G.O. Bonds	\$85	\$820						 Opportunity Accessibility Prosperity Neighborhoods Education Environment			
Phase	Plan/Study	Build/Purchase									
19DS0062 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk				Department priority 1003				Efficient government		Medium	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,300,000			
Proposed G.O. Bonds	\$3,300							 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Plan/Study										
19DS0060 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike				Department priority 1003				Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$940,000			
Proposed G.O. Bonds	\$90	\$850						 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Plan/Study	Build/Purchase									
19DS0137 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr				Department priority 1003				Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$1,000	\$10,500						 Accessibility Prosperity Neighborhoods Education Environment			
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks and Bike Lanes						Department priority 1003		Efficient government		Medium	
Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,915,000			
Proposed G.O. Bonds	\$175	\$1,740									
Phase	Plan/Study	Build/Purchase									
21DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson						Department priority 1003		Efficient government		High	
5,800' of new sidewalk								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$1,060	\$10,440									
Phase	Plan/Study	Build/Purchase									
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		High	
7,600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,080,000			
Proposed G.O. Bonds	\$1,400	\$13,680									
Phase	Plan/Study	Build/Purchase									
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,520,000			
Proposed G.O. Bonds	\$320	\$3,200									
Phase	Plan/Study	Build/Purchase									
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,520,000			
Proposed G.O. Bonds	\$320	\$3,200									
Phase	Plan/Study	Build/Purchase									






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0122		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Buena Vista Pike Sidewalk Project						Department priority 1003		Efficient government		High	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,100,000			
Proposed G.O. Bonds	\$8,100										
Phase	Build/Purchase										
21DS0122		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Buena Vista Pike Sidewalk Project						Department priority 1003		Efficient government		High	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,100,000			
Proposed G.O. Bonds	\$8,100										
Phase	Build/Purchase										
21DS0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						Department priority 1003		Efficient government		High	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.						Council 48 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,080,000			
Proposed G.O. Bonds	\$400	\$3,680									
Phase	Plan/Study	Build/Purchase									
21DS0121		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hillmore Sidewalk Project						Department priority 1003		Efficient government		High	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,800,000			
Proposed G.O. Bonds	\$2,800										
Phase	Build/Purchase										
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		High	
4,850' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,560,000			
Proposed G.O. Bonds	\$800	\$7,760									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0112 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson				Department priority 1003				Efficient government		High	
5,800' of new sidewalk								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$1,060	\$10,440									
Phase	Plan/Study	Build/Purchase									
21DS0110 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd				Department priority 1003				Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,040,000			
Proposed G.O. Bonds	\$200	\$1,840									
Phase	Plan/Study	Build/Purchase									
21DS0110 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd				Department priority 1003				Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,040,000			
Proposed G.O. Bonds	\$200	\$1,840									
Phase	Plan/Study	Build/Purchase									
21DS0109 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale				Department priority 1003				Efficient government		High	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,640,000			
Proposed G.O. Bonds	\$520	\$5,120									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
21DS0109		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale							Department priority 1003		Efficient government	High
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,640,000		
Proposed G.O. Bonds	\$520	\$5,120								
Phase	Plan/Study	Build/Purchase								
26DS0019		Resubmitted-In Progress					MPC rec priority B		Concept Map	Supports existing conditions
Aldrich Drive Sidewalk							Department priority 1003		Efficient government	Medium
Install a sidewalk along the length of Aldrich Drive							Council 157 of 187		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$755,000		
Proposed G.O. Bonds	\$65	\$90	\$600							
Phase	Plan/Study	Land/ROW	Build/Purchase							
21DS0121		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Hillmore Sidewalk Project							Department priority 1003		Efficient government	High
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,800,000		
Proposed G.O. Bonds	\$2,800									
Phase	Build/Purchase									
21DS0152		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Sidewalks on Rural Hill Road							Department priority 1003		Efficient government	High
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike							Council 123 of 187		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$20,360,000		
Proposed G.O. Bonds	\$2,000	\$18,360								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext																																					
21DS0148 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions																																					
Linden sidewalks				Department priority 1003				Efficient government		Medium																																					
1,900' of new sidewalks on Linden Belmont to 19th				Council 74 of 187				Guiding Principles		Low																																					
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Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$180	\$1,710					\$1,890,000																																								
Phase	Plan/Study	Build/Purchase																																													
21DS0144 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor																																					
Add sidewalk connecting 2258 and 2296 Lebanon Pike.				Department priority 1003				Efficient government		Medium																																					
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.								Guiding Principles		High																																					
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Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$30	\$300					\$330,000																																								
Phase	Plan/Study	Build/Purchase																																													
21DS0161 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor																																					
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass				Department priority 1003				Efficient government		High																																					
900' of new sidewalk.								Guiding Principles		High																																					
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Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$180	\$1,800					\$1,980,000																																								
Phase	Plan/Study	Build/Purchase																																													
21DS0161 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor																																					
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass				Department priority 1003				Efficient government		High																																					
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Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost																																								
Proposed G.O. Bonds	\$180	\$1,800					\$1,980,000																																								
Phase	Plan/Study	Build/Purchase																																													

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		High	
2,000' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$320	\$3,200					\$3,520,000				
Phase	Plan/Study	Build/Purchase									
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		High	
2,000' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$320	\$3,200					\$3,520,000				
Phase	Plan/Study	Build/Purchase									
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		High	
7,600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,400	\$13,680					\$15,080,000				
Phase	Plan/Study	Build/Purchase									
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		High	
1,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$180	\$1,760					\$1,940,000				
Phase	Plan/Study	Build/Purchase									
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		High	
4,850' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$800	\$7,760					\$8,560,000				
Phase	Plan/Study	Build/Purchase									






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		High	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$2,000	\$18,360					\$20,360,000				
Phase	Plan/Study	Build/Purchase									
21DS0132		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority 1003		Efficient government		High	
4,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$680	\$6,640					\$7,320,000				
Phase	Plan/Study	Build/Purchase									
21DS0132		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Hopedale						Department priority 1003		Efficient government		High	
4,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$680	\$6,640					\$7,320,000				
Phase	Plan/Study	Build/Purchase									
21DS0131		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Bart Dr						Department priority 1003		Efficient government		High	
5,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$840	\$8,240					\$9,080,000				
Phase	Plan/Study	Build/Purchase									
21DS0131		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Bart Dr						Department priority 1003		Efficient government		High	
5,150' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$840	\$8,240					\$9,080,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
26DS0047		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along West Heiman						Department priority 1003		Efficient government		Medium	
Sidewalks along West Heiman								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,105,000			
Proposed G.O. Bonds	\$100	\$130	\$875								
Phase	Plan/Study	Land/ROW	Build/Purchase								
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		High	
1,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,940,000			
Proposed G.O. Bonds	\$180	\$1,760									
Phase	Plan/Study	Build/Purchase									
21DS0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike						Department priority 1003		Efficient government		Medium	
5,000' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
22DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.						Department priority 1003		Efficient government		Medium	
3300' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,085,000			
Proposed G.O. Bonds	\$280	\$2,805									
Phase	Plan/Study	Build/Purchase									
21DS0162		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						Department priority 1003		Efficient government		Medium	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,500,000			
Proposed G.O. Bonds	\$140	\$1,360									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike						Department priority 1003		Efficient government		Medium	
Sidewalks are needed for walkability, safety and traffic calming						Council 17 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,900,000			
Proposed G.O. Bonds	\$800	\$8,100									
Phase	Plan/Study	Build/Purchase									
21DS0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						Department priority 1003		Efficient government		Medium	
320' of new sidewalk						Council 123 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$286,000			
Proposed G.O. Bonds	\$30	\$256									
Phase	Plan/Study	Build/Purchase									
21DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive						Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk						Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,090,000			
Proposed G.O. Bonds	\$200	\$1,890									
Phase	Plan/Study	Build/Purchase									
21DS0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						Department priority 1003		Efficient government		High	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.						Council 48 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,080,000			
Proposed G.O. Bonds	\$400	\$3,680									
Phase	Plan/Study	Build/Purchase									
21DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk installation on Thompson Lane						Department priority 1003		Efficient government		Medium	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.						Council 48 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,500,000			
Proposed G.O. Bonds	\$1,000	\$11,500									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
22DS0014 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent				Department priority 1003				Efficient government		Low	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,235,000			
Proposed G.O. Bonds	\$200	\$2,035									
Phase	Plan/Study	Build/Purchase									
21DS0023 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalks around Pennington Elementary School				Department priority 1003				Efficient government		Medium	
Sidewalks around Pennington Elementary School				Council 118 of 187				Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Plan/Study	Build/Purchase									
21DS0022 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalks on Massman Dr				Department priority 1003				Efficient government		Medium	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,490,000			
Proposed G.O. Bonds	\$140	\$1,350									
Phase	Plan/Study	Build/Purchase									
21DS0015 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street				Department priority 1003				Efficient government		Medium	
1,100'								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,090,000			
Proposed G.O. Bonds	\$100	\$990									
Phase	Plan/Study	Build/Purchase									
21DS0012 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave				Department priority 1003				Efficient government		Medium	
2,000'								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road						Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$400	\$3,830					\$4,230,000				
Phase	Plan/Study	Build/Purchase									
21DS0150		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike						Department priority 1003		Efficient government		Medium	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$1,250	\$12,330					\$13,580,000				
Phase	Plan/Study	Build/Purchase									
21DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project						Department priority 1003		Efficient government		Medium	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike						Council 115 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$620	\$6,118					\$6,738,000				
Phase	Plan/Study	Build/Purchase									
24DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks on Lebanon Pike						Department priority 1003		Efficient government		Medium	
From Donelson Hills Dr westbound to Omohundro Dr						Council 115 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost				
Proposed G.O. Bonds	\$300	\$3,000					\$3,300,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
26DS0044		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along 34th Ave N							Department priority 1003		Efficient government		Medium	
Sidewalks along 34th ave N									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$590,000				
Proposed G.O. Bonds	\$60	\$80	\$450									
Phase	Plan/Study	Land/ROW	Build/Purchase									
26DS0043		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Geneva Cir.							Department priority 1003		Efficient government		Medium	
Sidewalks along Geneva Cir.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$705,000				
Proposed G.O. Bonds	\$65	\$90	\$550									
Phase	Plan/Study	Land/ROW	Build/Purchase									
25DS0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk project on Masonwood Drive							Department priority 1003		Efficient government		Medium	
Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,060,000				
Proposed G.O. Bonds	\$60	\$7,000										
Phase	Plan/Study	Build/Purchase										
25DS0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Avondale Circle and North Avondale Circle							Department priority 1003		Efficient government		Low	
Install sidewalks along Avondale Circle and North Avondale Circle									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,060,000				
Proposed G.O. Bonds	\$60	\$2,000										
Phase	Plan/Study	Build/Purchase										
25DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Completion on 24th and Rosa Parks							Department priority 1003		Efficient government		Low	
Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,380,000				
Proposed G.O. Bonds	\$80	\$1,300										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
25DS0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Kings Lane Sidewalks					Department priority 1003		Efficient government		Low	
Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,790,000		
Proposed G.O. Bonds	\$40	\$1,750								
Phase	Land/ROW	Build/Purchase								
22DS0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.					Department priority 1003		Efficient government		High	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.					Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,718,000		
Proposed G.O. Bonds	\$600	\$6,118								
Phase	Plan/Study	Build/Purchase								
24DS0036		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Connecting sidewalk on Eagleview Blvd.					Department priority 1003		Efficient government		Medium	
There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$165,000		
Proposed G.O. Bonds	\$15	\$150								
Phase	Plan/Study	Build/Purchase								
22DS0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Old Hickory Blvd					Department priority 1003		Efficient government		Low	
1,250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive							Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$965,000		
Proposed G.O. Bonds	\$90	\$875								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
24DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike						Department priority 1003		Efficient government		Medium	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$560,000			
Proposed G.O. Bonds	\$50	\$510									
Phase	Plan/Study	Build/Purchase									
24DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Elm Hill Pike						Department priority 1003		Efficient government		Medium	
McGavock Pike to Donelson Pike								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,600,000			
Proposed G.O. Bonds	\$200	\$2,400									
Phase	Plan/Study	Build/Purchase									
24DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Youngs Lane Sidewalk Project						Department priority 1003		Efficient government		Medium	
Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane						Council 153 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,200,000			
Proposed G.O. Bonds	\$300	\$2,900									
Phase	Plan/Study	Build/Purchase									
22DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cliff Road Sidewalk Project						Department priority 1003		Efficient government		Medium	
700' of new sidewalk from Buena Vista Pk to bus stop.						Council 153 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$540,000			
Proposed G.O. Bonds	\$50	\$490									
Phase	Plan/Study	Build/Purchase									
22DS0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Overlook						Department priority 1003		Efficient government		Medium	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,833,000			
Proposed G.O. Bonds	\$170	\$1,663									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
26DS0027		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks in the district							Department priority 1003		Efficient government		Medium	
Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$104,000,000				
Proposed G.O. Bonds	\$7,000	\$7,000	\$90,000									
Phase	Plan/Study	Land/ROW	Build/Purchase									
24DS0039												
24DS0039		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk extension on Rural Hill Rd							Department priority 1003		Efficient government		Medium	
From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$220,000				
Proposed G.O. Bonds	\$20	\$200										
Phase	Plan/Study	Build/Purchase										



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville



Opportunity Accessibility Neighborhoods Education Environment Nashville

Map of sub-projects for 22PW0001

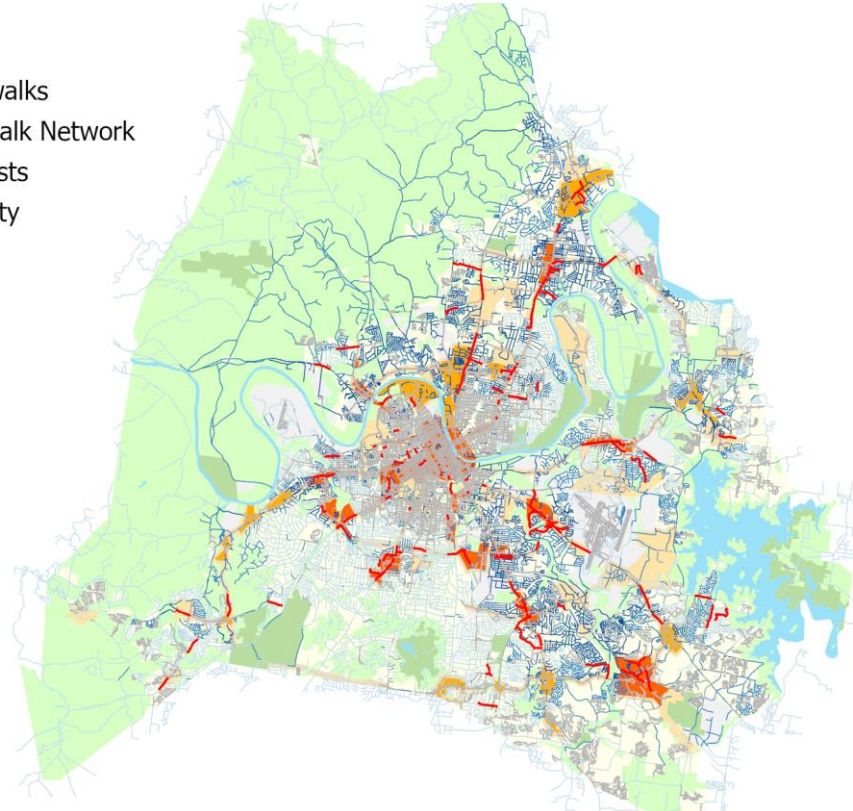
Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:

The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$150,000,000							
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0005										
25DS0001	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Whites Creek Green Lane Traffic Calming								Department priority 1003	Efficient government	Low
Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$10	\$60						\$70,000		
Phase	Plan/Study	Build/Purchase								
24DS0030	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Traffic calming in Carothers Farm								Department priority 1003	Efficient government	Medium
Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign										
Council 123 of 187										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$85							\$85,000		
Phase	All stages									
22DS0012	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Speed humps/tables, various streets throughout district 26								Department priority 1003	Efficient government	Low
Speed humps/tables, various streets throughout district 26										
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			
Proposed G.O. Bonds	\$400							\$400,000		
Phase	Build/Purchase									

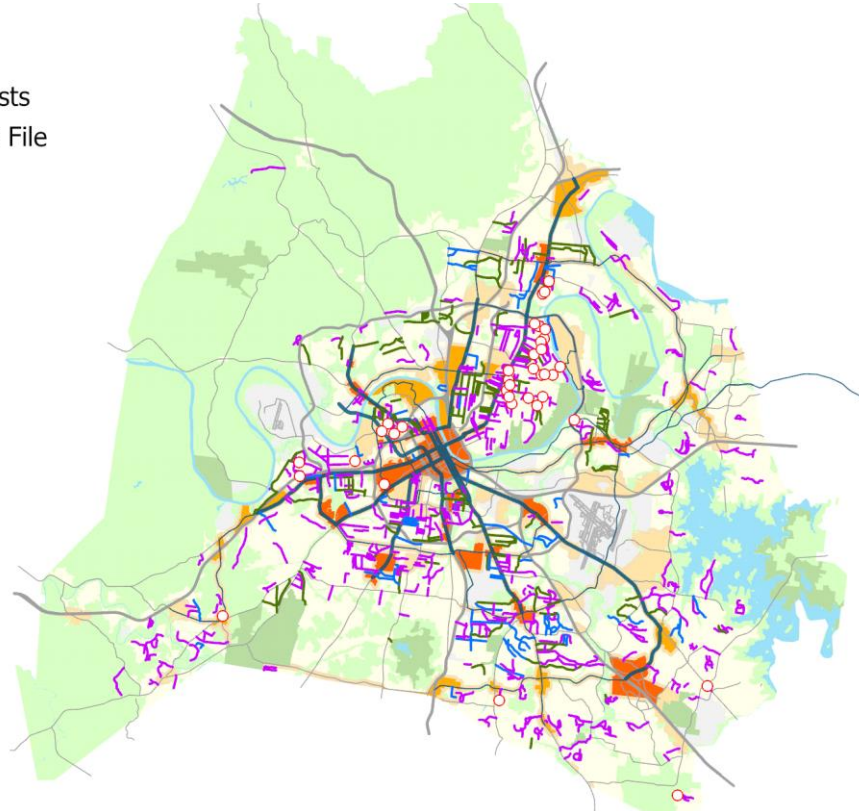
22PW0005		Resubmitted-In Progress					SAFETY/VISION ZERO/TRAFFIC CALMING		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0005												
27DS0018		New					MPC rec priority B		Concept Map		Supports existing conditions	
Traffic Calming on Seasons Drive		Traffic calming on Seasons Drive from Mt View Rd to Town Village Rd					Department priority 1003		Efficient government		Low	
							Council 123 of 187		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$25						\$25,000					
Phase	Build/Purchase											
24PW0006												
		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Nolensville Pike Vision Zero Project		This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)					Department priority 1003		Efficient government		Medium	
									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost					
Proposed G.O. Bonds	\$10,000						\$10,000,000					
Phase	All stages											

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District Requests
- Application on File
- In Progress
- Completed



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

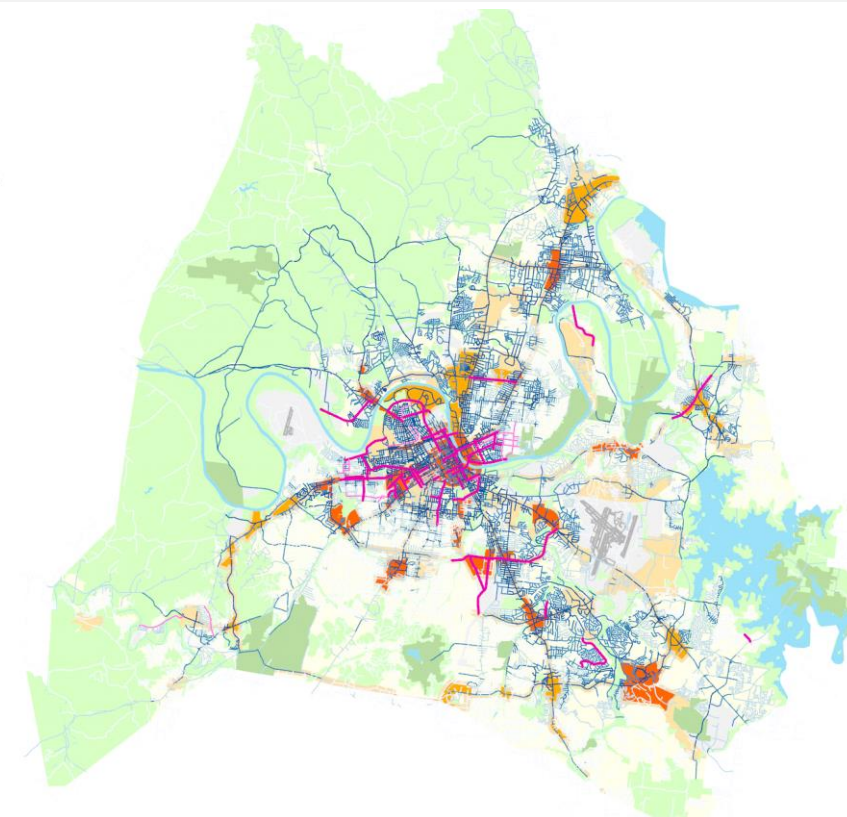
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$90,000,000						
Proposed G.O. Bonds	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

- Bike network
- Network
- Neighborway
- Priority score
- 0
- 1 - 15
- 16 - 30
- 31 - 90



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

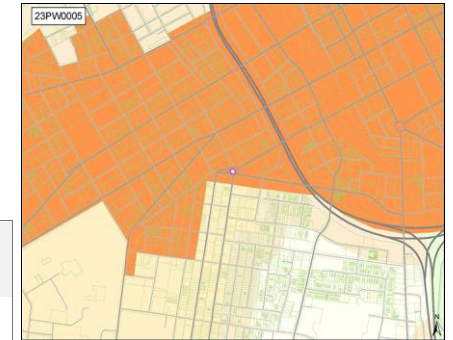
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Efficient government criteria Medium
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$3,800						
Phase	All stages						



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

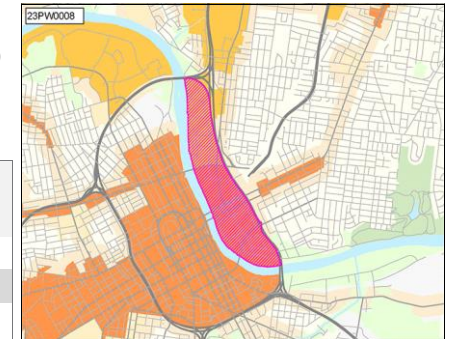
Construct Internal East Bank Streets
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 5, 6, 19



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
State Funds	\$2,500						
Federal Funds	\$11,300						
Proposed G.O. Bonds	\$32,300						
Phase	All stages						



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS - EAST BANK

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

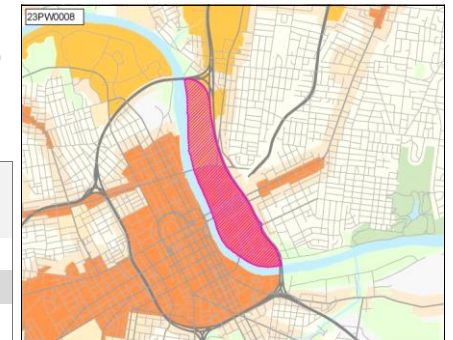
Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 5, 6, 19



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
State Funds	\$5,000						
Federal Funds	\$13,300						
Proposed G.O. Bonds	\$5,000						
Phase	All stages						



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Planning
Guiding Principles Medium

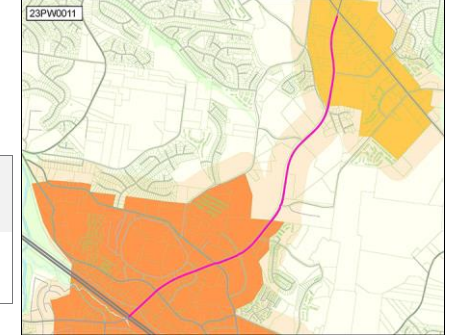
Bell Road Improvements / Design
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32



Efficient government criteria Medium
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$750					
Phase	Plan/Study					



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

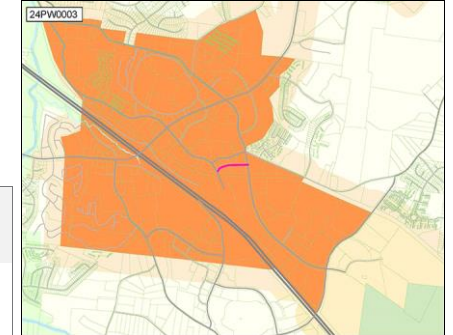
The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32



Efficient government criteria Medium
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$515					
Phase	All stages					



24PW0004 Resubmitted-Not Started

MULTI-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

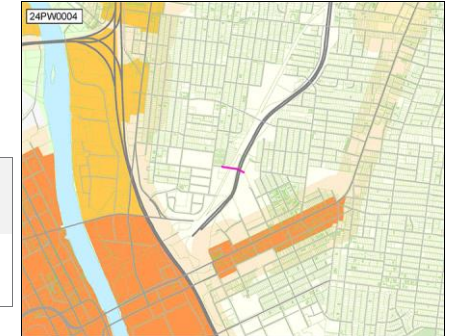
Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 5, 7



Efficient government criteria Low
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$17,000					
Phase	All stages					



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

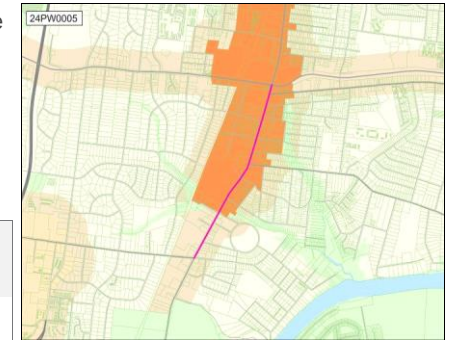
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$257,900							
Proposed G.O. Bonds	\$258						
Phase	All stages						



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council Districts: 4, 16, 17, 19, 26, 27, 30, 31, 33

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	All stages						



24PW0011 Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

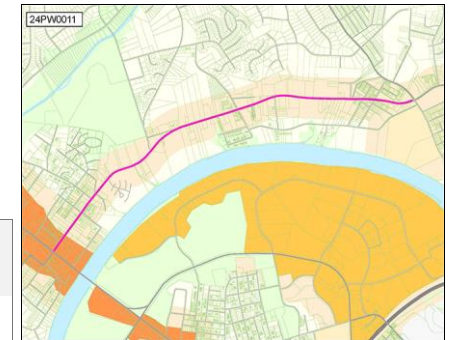
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 2

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$12,600,000							
Proposed G.O. Bonds	\$12,600						
Phase	All stages						



24PW0012 Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

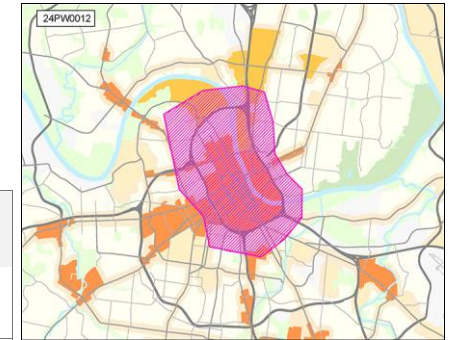
Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Funding needed for implementation of initiatives from the Connect Downtown Study including mobility lanes, wayfinding, and SMART signals within downtown.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
 Council Districts: 2, 5, 6, 15, 17, 19, 21



Efficient government criteria Low
 Planning context, Project leveraging, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
\$111,900,700							
Proposed G.O. Bonds	\$13,110	\$14,945	\$17,038	\$19,423	\$22,142	\$25,242	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

72PW210B2 Resubmitted-In Progress

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

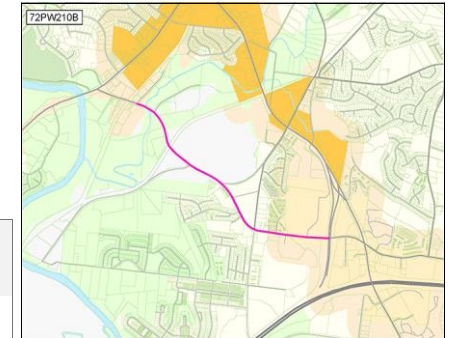
Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
 Council District: 14



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
\$564,000						
Proposed G.O. Bonds	\$564					
Phase	All stages					