

# LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 04/21/26

Resolution  Ordinance

Contact/Prepared By: M. Park

Date Prepared: 03/24/25

Title (Caption): 2027 Tennessee Highway Safety Office DUI 26-27 Application

Submitted to Planning Commission?  N/A  Yes-Date: \_\_\_\_\_ Proposal No: \_\_\_\_\_

Proposing Department: Police Requested By: \_\_\_\_\_

Affected Department(s): All Affected Council District(s): All

**Legislative Category (check one):**

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Bonds                | <input type="checkbox"/> Contract Approval            | <input type="checkbox"/> Intergovernmental Agreement   |
| <input type="checkbox"/> Budget - Pay Plan    | <input type="checkbox"/> Donation                     | <input type="checkbox"/> Lease                         |
| <input type="checkbox"/> Budget - 4%          | <input type="checkbox"/> Easement Abandonment         | <input type="checkbox"/> Maps                          |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition  | <input type="checkbox"/> Master List A&E               |
| <input type="checkbox"/> Capital Outlay Notes | <input type="checkbox"/> Grant                        | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment       | <input checked="" type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements   |
| <input type="checkbox"/> Condemnation         | <input type="checkbox"/> Improvement Acc.             | <input type="checkbox"/> Other: _____                  |

<b>FINANCE</b>	<b>Amount +/-:</b> \$ <u>\$ 711,799.99</u>	<b>Match:</b> \$ <u>\$ 0.00</u>
<b>Funding Source:</b>	<input type="checkbox"/> Capital Improvement Budget <input type="checkbox"/> Capital Outlay Notes <input type="checkbox"/> Departmental/Agency Budget <input type="checkbox"/> Funds to Metro <input type="checkbox"/> General Obligation Bonds <input type="checkbox"/> Grant <input type="checkbox"/> Increased Revenue Sources	<input type="checkbox"/> Judgments and Losses <input type="checkbox"/> Local Government Investment Project <input type="checkbox"/> Revenue Bonds <input type="checkbox"/> Self-Insured Liability <input type="checkbox"/> Solid Waste Reserve <input type="checkbox"/> Unappropriated Fund Balance <input type="checkbox"/> 4% Fund <input type="checkbox"/> Other: _____
Approved by OMB: <u>Aaron Pratt</u>	Approved by Finance/Accounts: _____	Date to Finance Director's Office: _____
Approved by Div Grants Coordination: <u>Juanita Paulsen</u>	<b>APPROVED BY</b>	
	<b>FINANCE DIRECTOR'S OFFICE:</b> _____	

**ADMINISTRATION**

Council District Member Sponsors: \_\_\_\_\_

Council Committee Chair Sponsors: \_\_\_\_\_

Approved by Administration: \_\_\_\_\_ Date: \_\_\_\_\_

**DEPARTMENT OF LAW**

Date to Dept. of Law: \_\_\_\_\_ Approved by Department of Law: \_\_\_\_\_

**Settlement Resolution/Memorandum Approved by:** \_\_\_\_\_

Date to Council: \_\_\_\_\_ For Council Meeting: \_\_\_\_\_  E-mailed Clerk

All Dept. Signatures  Copies  Backing  Legislative Summary  Settlement Memo  Clerk Letter  Ready to File

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## GRANT APPLICATION SUMMARY SHEET

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**Grant Name:** 2027 Tennessee Highway Safety Office DUI 27  
**Department:** POLICE DEPARTMENT  
**Grantor:** U.S. DEPARTMENT OF TRANSPORTATION  
**Pass-Through Grantor (If applicable):** TENN. DEPT. OF TRANS.  
**Total Applied For** \$711,799.99  
**Metro Cash Match:** \$0.00  
**Department Contact:** Sgt. Michael C. Park  
 862-7077  
**Status:** CONTINUATION

**Program Description:**

Funding will be used for the conduct sustained, highly visible, and proactive traffic enforcement addressing impaired driving, distracted driving, occupant protection, older drivers, teen drivers, bicycle and pedestrian safety, motorcycle safety, and speeding (including in work zones). Seeks to reduce traffic fatalities attributed to impaired drivers and distracted driving through enforcement on weekends and some major holidays. Funds will pay overtime for personnel working the initiative, equipment for enforcement and training.

**Plan for continuation of services upon grant expiration:**

Project is totally grant funded and will cease upon expiration of the grant.

**APPROVED AS TO AVAILABILITY OF FUNDS:**

**APPROVED AS TO FORM AND LEGALITY:**

Jennene Reed/mjw 3/30/2026 | 4:36 PM CDT  
**Director of Finance** **Date**

Courtney Mohan 3/30/2026 | 7:20 PM CDT  
**Metropolitan Attorney** **Date**

*kt JD*  
**APPROVED AS TO RISK AND INSURANCE:**

Balagun Cobb 3/30/2026 | 4:52 PM CDT  
**Director of Risk Management Services** **Date**

Freddie O'Connell:mt 3/30/2026 | 8:47 PM CDT  
**Metropolitan Mayor** **Date**

(This application is contingent upon approval of the application by the Metropolitan Council.)

### Grants Tracking Form

Part One

<input type="radio"/> Pre-Application <input checked="" type="radio"/> Application <input type="radio"/> Award Acceptance <input type="radio"/> Contract Amendment				
Department	Dept. No.	Contact	Phone	Fax
POLICE DEPARTMENT	031	Sgt. Michael C. Park	862-7077	880-3077
<b>Grant Name:</b> 2027 Tennessee Highway Safety Office DUI 27				
<b>Grantor:</b> U.S. DEPARTMENT OF TRANSPORTATION		<b>Other:</b>		
<b>Grant Period From:</b> 10/01/26	<small>(applications only)</small> <b>Anticipated Application Date:</b> 03/31/26			
<b>Grant Period To:</b> 09/30/27	<small>(applications only)</small> <b>Application Deadline:</b> 03/31/26			
<b>Funding Type:</b> FED PASS THRU	<b>Multi-Department Grant</b> <input type="checkbox"/>		<b>If yes, list below.</b>	
<b>Pass-Thru:</b> TENN. DEPT. OF TRANS.	<b>Outside Consultant Project:</b> <input type="checkbox"/>			
<b>Award Type:</b> COMPETITIVE	<b>Total Award:</b> \$711,799.99			
<b>Status:</b> CONTINUATION	<b>Metro Cash Match:</b> \$0.00			
<b>Metro Category:</b> Est. Prior.	<b>Metro In-Kind Match:</b> \$0.00			
<b>CFDA #</b> 20.607, 20.600	<b>Is Council approval required?</b> <input type="checkbox"/>			
<b>Project Description:</b>		<b>Applic. Submitted Electronically?</b> <input checked="" type="checkbox"/>		
Funding will be used for the conduct sustained, highly visible, and proactive traffic enforcement addressing impaired driving, distracted driving, occupant protection, older drivers, teen drivers, bicycle and pedestrian safety, motorcycle safety, and speeding (including in work zones). Seeks to reduce traffic fatalities attributed to impaired drivers and distracted driving through enforcement on weekends and some major holidays. Funds will pay overtime for personnel working the initiative, equipment for enforcement and training.				
<b>Plan for continuation of service after expiration of grant/Budgetary Impact:</b>				
Project is totally grant funded and will cease upon expiration of the grant.				
<b>How is Match Determined?</b>				
<b>Fixed Amount of \$</b>		<b>or</b>		<b>% of Grant</b>
				<b>Other:</b> <input type="checkbox"/>
<b>Explanation for "Other" means of determining match:</b>				
No match requirement				
<b>For this Metro FY, how much of the required local Metro cash match:</b>				
<b>Is already in department budget?</b>		<b>Fund</b>	<b>Business Unit</b>	
<b>Is not budgeted?</b>		<b>Proposed Source of Match:</b>		
<b>(Indicate Match Amount &amp; Source for Remaining Grant Years in Budget Below)</b>				
<b>Other:</b>				
<b>Number of FTEs the grant will fund:</b>		0.00	<b>Actual number of positions added:</b>	
<b>Departmental Indirect Cost Rate</b>		45.90%	<b>Indirect Cost of Grant to Metro:</b> \$326,716.20	
<b>*Indirect Costs allowed?</b> <input type="radio"/> Yes <input checked="" type="radio"/> No		<b>% Allow.</b> 0.0%	<b>Ind. Cost Requested from Grantor:</b> \$0.00 <b>in budget</b>	
<b>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</b>				
<b>Draw down allowable?</b> <input type="checkbox"/>				
<b>Metro or Community-based Partners:</b>				

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY27	\$50,000.00						\$50,000.00	\$22,950.00	\$0.00
Yr 2	FY28	\$661,799.99						\$661,799.99	\$303,766.20	\$0.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
<b>Total</b>		\$711,799.99	\$0.00	\$0.00	\$0.00		\$0.00	\$711,799.99	\$326,716.20	\$0.00
<b>Date Awarded:</b>				<b>Tot. Awarded:</b>			<b>Contract#:</b>			
<b>(or) Date Denied:</b>				<b>Reason:</b>						
<b>(or) Date Withdrawn:</b>				<b>Reason:</b>						

Contact: [luanita.paulsen@nashville.gov](mailto:luanita.paulsen@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)



Resolution No. \_\_\_\_\_

A resolution approving an application for a Community Traffic Safety Enforcement and Education grant from the Tennessee Highway Safety Office to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, for community-based efforts that employ highly visible and sustained enforcement coupled with community outreach events to address impaired driving and other unsafe behaviors.

WHEREAS, the Tennessee Highway Safety Office is accepting applications for a Community Traffic Safety Enforcement and Education grant with an award of \$711,799.99 with no cash match required for community-based efforts that employ highly visible and sustained enforcement coupled with community outreach events to address impaired driving and other unsafe behaviors; and,

WHEREAS, the Metropolitan Nashville Police Department is eligible to participate in this grant program; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant application be approved and submitted.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the Metropolitan Government's completed grant application for a Community Traffic Safety Enforcement and Education grant with an award of \$711,799.99 is hereby approved, and the Metropolitan Nashville Police Department is authorized to submit said application to the Tennessee Highway Safety Office.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

INTRODUCED BY:

Jenneen Reed/Impw  
Jenneen Reed, Director  
Department of Finance

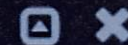
\_\_\_\_\_  
\_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

Member(s) of Council

Courtney Mohan  
Assistant Metropolitan Attorney

# THSO 2027



**Provided By:** Tennessee Highway Safety Office

**Provided To:** Metropolitan Nashville Police Department

**Application Availability Dates:** 3/1/2026 12:00:00 AM - 3/31/2026 11:59:00 PM

**Due Date:** 3/31/2026 11:59:00 PM

## Description:

The Tennessee Highway Safety Office (THSO) is the state's lead traffic safety organization for addressing behavioral safety issues. Located in the Tennessee Department of Safety and Homeland Security, the THSO partners with law enforcement agencies, government entities and non-profit organizations to develop and implement a data-driven, statewide highway safety program that addresses the behaviors that put motorists, pedestrians, and bicyclists at greatest risk. The program's goal is to prevent deaths and serious injuries resulting from motor vehicle crashes so that all roadway users arrive safely at their destination.

The THSO is the recipient of federal highway safety grant funds distributed annually to all states by the National Highway Traffic Safety Administration (NHTSA). The THSO allocates these funds through the following project areas, identified through data analysis, as having the highest potential for improving safety on Tennessee's roadways:

- Bicycle and Pedestrian Safety
- Child Passenger Safety & Occupant Protection
- Community Traffic Safety Programs
- Distracted Driving
- DUI Prosecution
- High Visibility Enforcement
- Impaired Driving Enforcement
- Impaired Driving Education
- Motorcycle Safety
- Post Crash Care
- Police Traffic Services (Multiple Violations)
- Older Driver Safety
- Teen Driver Safety
- Traffic Records

Agencies and organizations are invited to apply for highway safety grant funding from the THSO to develop and implement projects that will help prevent crashes and save lives. Highway safety grants are awarded to qualified applicants to create new or expand existing projects, with a goal of self-sufficiency after the grant has expired.

All applications for highway safety grants must be submitted annually in March via the THSO's online grants management system. A grant application must identify the highway safety problem to be addressed, supported by the most current and relevant local and/or state data, and the project goals. It must also describe the NHTSA countermeasures that will be used to address the problem, the logic for their selection, and include an evaluation plan, task schedule and proposed budget.

**All law enforcement agencies interested in applying for grants to conduct Impaired Driving Enforcement or Police Traffic Services (Multiple Violations) will find pre-filled application templates in the THSO's grants management system. These templates are designed to help agencies expedite the grant application process.**

**Agreement Language:**

Grant funding is provided by the [National Highway Traffic Safety Administration](#) (NHTSA) and administered by the [Tennessee Highway Safety Office](#) (THSO). Grant funds may be used only to address behavioral traffic safety issues identified as a priority by the THSO. The THSO does not guarantee funding levels, which may change by the time grants are awarded. The THSO will notify applicants of any changes at the time of grant award.

Are you sure you wish to proceed?

# Project Type Selection

**Project Type Selection:\***

- Bicycle and Pedestrian Safety
- Child Passenger Safety & Occupant Protection
- Community Traffic Safety Programs
- Distracted Driving Education
- DUI Drug Courts
- DUI Prosecution
- Impaired Driving Education
- Impaired Driving Enforcement
- Motorcycle Safety
- Network Coordinator
- Older Driver Safety
- Police Traffic Services (PT) Multiple Violations
- Post Crash Care - Extrication Equipment
- Post Crash Care - Scene Safety for First Responders
- Teen Driver Safety Education
- Traffic Records
- Traffic Safety Resource Prosecutor

**THSO Program Grant Descriptions**

Bicycle and Pedestrian Safety

This program grant provides funding for pedestrian and bicycle safety enforcement operations and educational events to make roads safer. Funding may be used for outreach and education programs conducted in schools and other community-based settings to increase safety awareness and help all roadway users understand their responsibilities.

Child Passenger Safety & Occupant Protection

This program grant funds projects designed to reduce traffic fatalities and injuries by increasing the use of seat belts and child safety seats. Funding may be used for seat belt education programs conducted in schools and other community-based settings. Examples include seatbelt and child safety seat check events, fitting stations, technician training, distribution of child safety seats, and bi-lingual educational materials to underserved communities.

Community Traffic Safety Programs

This program grant funds traffic safety education and outreach materials to encourage the public to make good choices whether they are driving or riding in a motor vehicle, bicycling, or walking. These materials are distributed during local traffic safety programs, sobriety checkpoints, child safety seat checks, and at school and business-sponsored events. This grant program also provides funding for the maintenance of a comprehensive website used to collect and disseminate traffic safety information and educational materials.

Distracted Driving

This program grant is used to educate the public about Tennessee’s Hands Free Law and the dangers of other distracted driving activities (eating, drinking, grooming, reading, using a mobile phone, or other electronic device) while driving. Law enforcement agencies, schools, and other community-based organizations are eligible for funding.

DUI Prosecution

This program grant funds DUI prosecutor activity and DUI coordinators who ensure the timely and accurate disposition of DUI cases in their respective district. The Traffic Safety Resource Prosecutor (TSRP) program supports DUI coordinators who perform legal research; provide information and consultation on impaired driving issues and policies to law enforcement, prosecutors, judges, defense attorneys, legislators, and the public, and deliver education and training through an annual statewide impaired driving conference and other events.

### Impaired Driving Enforcement

This program grant provides funding to prevent motorists from driving under the influence of alcohol and/or other drugs. Grant funds may be used by law enforcement agencies to remove impaired drivers from the road through highly visible and proactive traffic enforcement, with visibility elements and publicity that educates the public about the dangers of unsafe driving behaviors. The increased enforcement addressing those behaviors promotes voluntary compliance with the law.

At least half of the total awarded funding must be allocated for overtime enforcement conducted by officers trained and certified in Standard Field Sobriety Testing (required), ARIDE (recommended), and Drug Recognition Expert (recommended). Law enforcement agencies may utilize up to twenty percent (20%) of the total allocated personnel budget for community engagement activities. Reach out to your assigned program manager for more information.

Grant funds may also be allocated to purchase supplies and equipment for use in conducting impaired driving enforcement. Equipment costing \$10,000 or more per item is considered a capital purchase and must be approved by the THSO and NHTSA.

### Impaired Driving Education

This program grant provides funding for educational programs aimed at preventing high-risk groups from driving under the influence of alcohol and/or other drugs. Examples include: A **C**omprehensive **A**lcohol **R**isk **R**eduction (CARD) program that combines Cops in Shops and Party Patrol projects aimed at preventing underage drinking, peer-to-peer mentoring, and similar community-based programs to increase awareness of the Zero Tolerance Law.

### Motorcycle Safety

This program grant is used by law enforcement agencies and community-based programs to support motorcycle safety enforcement and education. Outreach projects focus on increasing awareness and understanding of safe driving skills for motorcyclists and drivers of other vehicle types while sharing Tennessee roadways.

### Older Driver Safety

This program grant is used by law enforcement agencies and community-based agencies to increase older driver safety awareness and training. Older drivers represent almost one in every five drivers with their growth outpacing their teenaged counterparts. Funding may be used for research, education, and outreach related to increasing safety awareness for this vulnerable population. This includes Car-Fit events and training for technicians and event coordinators.

### Post Crash Care

This program grant provides funding for essential first responder and extrication training aimed at treating crash victims within the critical "Golden Hour. The funds can be used for both training expenses and equipment needs. By improving the availability, timeliness, and quality of care, this grant can significantly reduce fatalities on Tennessee roadways, enhancing motor vehicle crash survivability and injury outcomes. Grants are awarded to EMS agencies serving rural counties that rank among the top Tennessee counties for overall crash incidents.

### Police Traffic Services (PT): Multiple Violations

This program grant is used by law enforcement agencies to conduct sustained, highly visible, and proactive traffic enforcement addressing impaired driving, distracted driving, occupant protection, older drivers, teen drivers, bicycle and pedestrian safety, motorcycle safety, and speeding (including in work zones).

At least half of the total awarded funding must be allocated for overtime enforcement conducted by officers trained and certified in Standard Field Sobriety Testing (required), ARIDE (suggested), Drug Recognition Expert (suggested), and Radar/LIDAR (required). Law enforcement agencies may utilize up to twenty percent (20%) of the total allocated personnel budget for community engagement activities. Reach out to your assigned Program Manager for more information.

Grant funds may also be allocated to purchase supplies and equipment for use in conducting traffic enforcement. Equipment costing \$10,000 or more per item is considered a capital purchase and must be approved by the THSO and NHTSA.

### Teen Driver Safety Education

This program grant is used to fund programs to increase teen driver safety awareness and promote good decision-making through education and outreach conducted by traffic safety professionals, law enforcement, court personnel, victim advocates, and teen peer leaders through an organized peer-to-peer program. Funding may also be used for traffic safety education events and activities, training-related equipment, and public information and educational materials.

Traffic Records

This program grant is used to implement effective projects that improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of the data that is used by state and local agencies and their partners to identify and address traffic safety issues in Tennessee. Awards are limited to data improvement projects implemented by the Tennessee Department of Safety and Homeland Security and other state government agencies.

# Contact and Project Information

**Project Title:** *Community Traffic Safety Enforcement and Education (PT)*  
**Project Type:** *Police Traffic Services (Multiple Violations)*

**Primary Project Director:** *James Williams\**  
Title: *Lieutenant*  
Phone: *(615) 862-7662*  
Email: *james.williams@nashville.gov*

**Secondary Project Director:** *Michael Park*  
Title: *Sergeant*  
Phone: *(615) 862-7077*  
Email: *michael.park@nashville.gov*

**Police Chief / Sheriff:**  
Title: *Chief\**  
Name: *John Drake\**  
Phone: *(615) 862-7301 \**  
Email: *chiefofpolice@nashville.gov\**

**Claim and Reporting Frequency:** \*  Quarterly

# Problem Statement

In 2025, 1,052 people were killed and 62,372 were injured in traffic crashes on Tennessee roadways. Alcohol impaired drivers were a factor in 21% of fatalities, followed by speeding at 12.3 percent, and careless/erratic driving at 3.8 percent. Of fatally injured motor vehicle occupants, 24.5% were not wearing seat belts. Research confirms that drivers who are aggressive (disregard their safety and the safety of others on the road) are high-risk and more likely to drink and drive, speed, not buckle up, and engage in other dangerous behaviors.

To address unsafe motorist behavior, the Tennessee Highway Safety Office (THSO) is providing grant funding for community-based efforts that employ highly visible and sustained enforcement coupled with community outreach events to address impaired driving, distracted and aggressive driving, speeding, move over (including work zone safety), improper occupant restraint, lack of helmet use, and other unsafe behaviors.

Include data below for the three-year period of **January 1, 2023 to December 31, 2025**

*Metropolitan Nashville Police Department*  
**THSO Grantee Dashboard: [THSO Grantee Crash Performance Measures \(tn.gov\)](#).**

After selecting your city/county information, locate the application data at the bottom of the dashboard.

Number of total fatalities:	367 *
Number of impaired driving crashes:	3,305 *
Number of distracted driving crashes:	4,346 *
Number of speeding crashes:	2,992 *
Number of unbelted crashes:	889 *
Number of total crashes:	74,784 *

# Project Goals

Enter your target goals for the year by using baseline data from 2025.

**THSO Grantee Dashboard:** [THSO Grantee Crash Performance Measures \(tn.gov\)](https://www.tn.gov).

After selecting your city/county information, locate the application data at the bottom of the dashboard.

To reduce the number of total **fatalities** by 2027:

from (2025) 115\*  
to 105\*  
by 8.70%

To reduce the number of total **crashes** by 2027:

from (2025) 24,911\*  
to 24,000\*  
by 3.66%

Additional goals (check all that apply):

To reduce **impaired driving** crashes by 2027:

from (2025) 1,010  
to 975

To reduce **speed related** crashes by 2027:

from (2025) 917  
to 850

To reduce **unbelted occupant** crashes by 2027:

from (2025)  
to

To reduce **distracted driving** crashes by 2027:

from (2025) 1,514  
to 1,400

To reduce **motorcycle** crashes by 2027:

from (2025)  
to

To reduce **bicycle/pedestrian** (non-motorist) crashes by 2027:

from (2025) 504  
to 450

To reduce **teen driver** crashes by 2027:

from (2025)  
to

To reduce **older driver** crashes by 2027:

from (2025)  
to

**Additional Goals:**

## Selected Countermeasures

Traffic enforcement will be conducted at "hot spot locations identified through analysis of crash, citation, crime, and other data. This is a proven traffic safety approach designed to create deterrence and change unlawful behavior. It combines highly visible and proactive traffic enforcement, with visibility elements and publicity that educates the public about the dangers of unsafe driving behaviors. The increased enforcement addressing those behaviors promote voluntary compliance with the law.

Roadways with high traffic volumes will be targeted to ensure that the motoring public not only notice law enforcement, but also sees agencies making traffic stops. Enforcement will also be conducted in support of the NHTSA seat belt and impaired driving campaigns during the Memorial Day, Labor Day, and Christmas/New Year's Day holiday periods.

One or more of the following highly visible and proven enforcement tactics will be conducted on a sustained basis for this project:

- Grant funded enforcement initiatives
- Sobriety Checkpoints
- Multi-jurisdictional / Network events
- Other

The following visibility elements will be used during this project:

- Road signs (electronic message boards, banners, yard road signs)
- Marked patrol vehicles (includes magnetic HVE signs or window clings)
- High visibility reflective vests
- Other

The following public outreach tactics highlighting the danger of unsafe driving behaviors and increased enforcement to address those behaviors will be conducted in support of this project:

- Press releases (includes results of the enforcement)
- Press events
- Public Service Announcements/Ads (includes radio, TV, newspapers)
- Newsletters
- Community outreach events

- Handouts (flyers, brochures, etc.)
- Social media messaging
- Other

# Resources

Grant funding will be allocated for enforcement on an overtime or part-time basis conducted by officers trained and certified in Standard Field Sobriety Testing (required), Radar/LIDAR (required), ARIDE (suggested), and Drug Recognition Expert (suggested).

Grant funds may also be allocated to purchase supplies and equipment for use in conducting traffic safety enforcement. Include these items in the Non-Personnel (Small Equipment, Supplies, etc.) or Capital Purchase (Equipment costing \$10,000 or more must be approved by the THSO and NHTSA) sections of the budget.

Visit the [TN Traffic Safety](#) forms and resources page for more information, including allowable supplies and equipment.

# Task Schedule

## First Quarter (Oct, Nov, Dec) due February 1:

### Tasks

1. Conduct monthly grant funded enforcement activities.
2. Participate in at least one community outreach event per quarter educating your community on traffic safety.
3. Describe the data used to guide your agency's enforcement efforts and community outreach events.
4. Conduct enforcement activities in support of the NHTSA holiday impaired driving campaign.
5. Participate in at least one THSO Network meeting during this quarter.

Additional tasks:

## Second Quarter (Jan, Feb, Mar) due May 1:

### Tasks

1. Conduct monthly grant funded enforcement activities.
2. Participate in at least one community outreach event per quarter educating your community on traffic safety.
3. Describe the data used to guide your agency's enforcement efforts and community outreach events.
4. Continue enforcement activities in support of the NHTSA holiday impaired driving campaign.
5. Submit enforcement results via [TN Traffic Safety](#) no later than **two weeks** following the NHTSA impaired driving campaign.
6. Participate in at least one THSO Network meeting during this quarter.

Additional tasks:

## Third Quarter (Apr, May, Jun) due August 1:

### Tasks

1. Conduct monthly grant funded enforcement activities.
2. Participate in at least one community outreach event per quarter educating your community on traffic safety.
3. Describe the data used to guide your agency's enforcement efforts and community outreach events.
4. Conduct enforcement activities in support of the NHTSA Click It or Ticket campaign.
5. Submit enforcement results via [TN Traffic Safety](#) no later than **two weeks** following the NHTSA Click It or Ticket campaign.
6. Participate in at least one THSO Network meeting during this quarter.

Additional tasks:

## Fourth Quarter (Jul, Aug, Sep) due November 1:

### Tasks

1. Conduct monthly grant funded enforcement activities.
2. Participate in at least one community outreach event per quarter educating your community on traffic safety.
3. Describe the data used to guide your agency's enforcement efforts and community outreach events.
4. Conduct enforcement activities in support of the NHTSA summer impaired driving campaign.
5. Submit enforcement results via [TN Traffic Safety](#) no later than **two weeks** following the NHTSA summer impaired driving campaign.
6. Participate in at least one THSO Network meeting during this quarter.

Additional tasks:

# Evaluation

Grant evaluation is based on several key metrics to assess the effectiveness and compliance of traffic safety enforcement initiatives. Crash and fatality data are analyzed to measure the impact of enforcement efforts on reducing traffic-related incidents. The number of enforcement activities is reviewed to ensure that grant recipients meet or exceed the established monthly standards for operations. Timely submission of monthly/quarterly reporting and campaign data is critical for tracking program effectiveness and maintaining accountability. Additionally, strategic, and responsible management of grant funds and equipment are evaluated to ensure that resources are used efficiently and align with program objectives.

The following enforcement results will also be submitted on the TN Grants data collection form as part of the status report: speeding, DUI, child restraint, seatbelt, distracted, move over, and warnings.

The three required NHTSA Mobilizations (Holiday Booze-it and Lose-it, Click-it or Ticket, and Labor Day Impaired Driving Enforcement) enforcement results will also be submitted via [www.TNTrafficSafety.org](http://www.TNTrafficSafety.org) no later than **two weeks** following the reporting period.

# Personnel

Classification	Number	Title	Pay Rate	Period Type	Number of Pay Periods	Sub-Total	Benefits	Sub-Total	Total
<i>Overtime - Enforcement</i>	<i>1</i>	<i>Officer</i>	<i>\$560,324.07</i>	<i>Yearly</i>	<i>1.00</i>	<i>\$560,324.07</i>	<i>20.4660 %</i>	<i>\$114,675.92</i>	<i>\$674,999.99</i>
								<b>Total</b>	<b>\$674,999.99</b>

# Professional Fees

Classification	Description	Total
		<b>Total</b>
		\$0.00

## Non-Personnel (Small Equipment, Supplies, etc.)

Item Name	Classification	Cost	Quantity	Total
<i>Speed Devices (Radar, Lidar)</i>	<i>Small Equipment</i>	<i>\$2,500.00</i>	<i>5.0000</i>	<i>\$12,500.00</i>
<i>Lighting</i>	<i>Small Equipment</i>	<i>\$500.00</i>	<i>5.0000</i>	<i>\$2,500.00</i>
			<b>Total</b>	<b>\$15,000.00</b>

# Travel, Meetings & Conferences

Meeting / Conference	Classification	Cost	Quantity	Total
<i>National Lifesavers</i>	<i>Meetings or Conferences</i>	<i>\$5,000.000</i>	<i>2.0000</i>	<i>\$10,000.00</i>
<i>IACP Impaired Driving Traffic Safety Conference</i>	<i>Meetings or Conferences</i>	<i>\$5,000.000</i>	<i>2.0000</i>	<i>\$10,000.00</i>
<i>TN Lifesavers Conference</i>	<i>Meetings or Conferences</i>	<i>\$150.000</i>	<i>12.0000</i>	<i>\$1,800.00</i>
			<b>Total</b>	<b>\$21,800.00</b>

**Comments: include a justification for attendance at each meeting / conference. \***

*The National Lifesavers Conference, the IACP Impaired Driving and Traffic Safety Conference, and the TN Lifesavers conference provide attendees with best practices for improving traffic safety, combating impaired driving, investigating crashes, and reducing traffic fatalities.*

# Other Non-Personnel

Name	Classification	Cost	Quantity	Total
				\$0.00
			Total	\$0.00

# Insurance

Name	Classification	Cost	Quantity	Total
	Insurance			<i>\$0.00</i>
			<b>Total</b>	<i>\$0.00</i>

## Equipment (\$10,000 or more per item)

Equipment Name	Equipment Description	Classification	Cost	Quantity	Total
		Equipment			\$0.00
				<b>Total</b>	\$0.00

# Indirect Cost and Revenue Source

Audited rate as determined by cognizant federal agency or the state Comptroller's Office subject to approval by NHTSA-Explain and submit copy of Certificate of Indirect Cost.

Indirect Cost: *0.00 %*  
Certificate of Indirect Cost:

**Revenue Sources**

Federal (THSO): *100 %*  
Local Government: *0 %*  
Other: *0 %*

**Total:** *100 %*

# Budget Summary

## Expense Object Line-Item Category

Salaries and Benefits & Taxes		\$674,999.99
Professional Fee, Grant & Award		\$0.00
Non-Personnel: Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications		\$15,000.00
Travel, Conferences & Meetings		\$21,800.00
Other Non-Personnel		\$0.00
Insurance		\$0.00
Capital Purchase		\$0.00
Indirect Cost	0.00 %	\$0.00
<b>Grand Total</b>		<b>\$711,799.99</b>

**APPLICATION SIGNATURE PAGE  
FOR  
APPLICATION FOR 2027 Tennessee Highway Safety Office Grant**

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**

*John C. Duke*

\_\_\_\_\_  
Director  
Department of Police Department

*3/25/2024*

\_\_\_\_\_  
Date