

LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 06/16/26

Resolution Ordinance

Contact/Prepared By: Alan Enzo

Date Prepared: 05/12/26

Title (Caption): FOWP SWEAT FY27 grant. This grant from Friends of Warner Parks provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The new FY27 grant period begins July 1, 2026 and ends June 30, 2027.

Submitted to Planning Commission? N/A Yes-Date: _____ Proposal No: _____

Proposing Department: Parks & Recreation Requested By: Monique Horton Odom

Affected Department(s): Parks & Recreation Affected Council District(s): 34

Legislative Category (check one):

- | | | |
|---|--|--|
| <input type="checkbox"/> Bonds | <input type="checkbox"/> Contract Approval | <input type="checkbox"/> Intergovernmental Agreement |
| <input type="checkbox"/> Budget - Pay Plan | <input type="checkbox"/> Donation | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Budget - 4% | <input type="checkbox"/> Easement Abandonment | <input type="checkbox"/> Maps |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment | <input type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements |
| <input type="checkbox"/> Condemnation | <input type="checkbox"/> Improvement Acc. | <input type="checkbox"/> Other: _____ |

FINANCE Amount +/-: \$ <u>\$ 46,660.89</u> Funding Source: Capital Improvement Budget Capital Outlay Notes Departmental/Agency Budget Funds to Metro General Obligation Bonds Grant Increased Revenue Sources	Match: \$ <u>\$ 0.00</u> Judgments and Losses Local Government Investment Project Revenue Bonds Self-Insured Liability Solid Waste Reserve Unappropriated Fund Balance 4% Fund Other: _____ Date to Finance Director's Office: _____
Approved by OMB: <u>Aaron Pratt</u> DH Approved by Finance/Accounts: _____ Approved by Div Grants Coordination: <u>Juanita Paulsen</u>	APPROVED BY FINANCE DIRECTOR'S OFFICE: _____

ADMINISTRATION	
Council District Member Sponsors:	_____
Council Committee Chair Sponsors:	_____
Approved by Administration:	Date: _____

DEPARTMENT OF LAW	
Date to Dept. of Law: _____	Approved by Department of Law: _____
Settlement Resolution/Memorandum Approved by: _____	
Date to Council: _____	For Council Meeting: _____ <input type="checkbox"/> E-mailed Clerk
<input type="checkbox"/> All Dept. Signatures <input type="checkbox"/> Copies <input type="checkbox"/> Backing <input type="checkbox"/> Legislative Summary <input type="checkbox"/> Settlement Memo <input type="checkbox"/> Clerk Letter <input type="checkbox"/> Ready to File	

Department of Law - White Copy

Administration - Yellow Copy

Finance Department - Pink Copy

GRANT SUMMARY SHEET

Grant Name: FOWP SWEAT FY27

Department: PARKS & RECREATION

Grantor: FRIENDS OF WARNER PARKS

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$46,660.89

Cash Match Amount \$0.00

Department Contact: Alan Enzo
862-8400

Status: CONTINUATION

Program Description:

FOWP SWEAT FY27 - This grant from Friends of Warner Parks provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The FY27 grant period begins July 1, 2026 and ends June 30, 2027.

Plan for continuation of services upon grant expiration:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

Grants Tracking Form

Part One

<input type="radio"/> Pre-Application		<input type="radio"/> Application		<input checked="" type="radio"/> Award Acceptance		<input type="radio"/> Contract Amendment	
Department	Dept. No.	Contact			Phone	Fax	
PARKS & RECREATION	040	Alan Enzo			862-8400	862-8414	
Grant Name:		FOWP SWEAT FY27					
Grantor:		FRIENDS OF WARNER PARKS			Other:		
Grant Period From:		07/01/26	(applications only) Anticipated Application Date:				
Grant Period To:		06/30/27	(applications only) Application Deadline:				
Funding Type:		OTHER	Multi-Department Grant		<input type="checkbox"/>	If yes, list below.	
Pass-Thru:			Outside Consultant Project:		<input type="checkbox"/>		
Award Type:		FOUNDATION	Total Award:		\$46,660.89		
Status:		CONTINUATION	Metro Cash Match:		\$0.00		
Metro Category:		Est. Prior.	Metro In-Kind Match:		\$0.00		
CFDA #		N/A	Is Council approval required?		<input checked="" type="checkbox"/>		
Project Description:			Applic. Submitted Electronically?		<input type="checkbox"/>		
FOWP SWEAT FY27 - This grant from Friends of Warner Parks provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The FY27 grant period begins July 1, 2026 and ends June 30, 2027.							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.							
How is Match Determined?							
Fixed Amount of \$			or	% of Grant			Other: <input checked="" type="checkbox"/>
Explanation for "Other" means of determining match:							
N/A							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		N/A		Fund		Business Unit	
Is not budgeted?				Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		1.05	Actual number of positions added:		0.00		
Departmental Indirect Cost Rate		15.15%	Indirect Cost of Grant to Metro:		\$7,069.12		
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.	0.00%	Ind. Cost Requested from Grantor:		\$0.00	in budget
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable?		<input type="checkbox"/>					
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY27			\$46,660.89	\$0.00			\$46,660.89	\$7,069.12	\$0.00
Yr 2	FY__									
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$0.00	\$46,660.89	\$0.00		\$0.00	\$46,660.89	\$7,069.12	\$0.00
Date Awarded:		05/14/26			Tot. Awarded:		\$46,660.89	Contract#:		LETTER
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					



Resolution No. _____

A resolution accepting a grant from the Friends of Warner Parks to the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide seasonal staffing for the Special Work Education and Trails (S.W.E.A.T.) program at Warner Parks.

WHEREAS, the Friends of Warner Parks have awarded a grant in an amount not to exceed \$46,660.89 with no cash match required to the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide seasonal staffing for the Special Work Education and Trails (S.W.E.A.T.) program at Warner Parks; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant be accepted.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the grant by and between the Friends of Warner Parks, in an amount not to exceed \$46,660.89, and the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide seasonal staffing for the Special Work Education and Trails (S.W.E.A.T.) program at Warner Parks, a copy of which grant is attached hereto and incorporated herein, is hereby approved.

Section 2. That the amount of this grant be appropriated to the Metropolitan Nashville Parks Department based on the revenues estimated to be received and any match to be applied.

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

Jenneen Reed/mjw
Jenneen Reed, Director
Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND LEGALITY:

Abby Greer
Assistant Metropolitan Attorney

Member(s) of Council



April 17, 2026

Metropolitan Board of Parks and Recreation
511 Oman St.
Nashville, TN 37203

RE: Friends of Warner Parks – FOWP SWEAT FY27 grant

Dear Parks Board Members,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a **S.W.E.A.T. grant** from Friends of Warner Parks to be included on the agenda of the May 2026 board meeting.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

WINTER FY26 SWEAT

Seasonal Worker 8 – Step 4 SWEAT Crew Worker \$9,828.45

SUMMER FY26 SWEAT

Seasonal Worker 8 – Step 1 SWEAT Crew Worker \$6,442.85

Seasonal Worker 8 – Step 1 SWEAT Crew Worker \$6,442.85

Seasonal Worker 8 – Step 2 SWEAT - Sarah Thichenor \$6,612.40

Seasonal Worker 8 – Step 2 SWEAT - Noah Parrott \$6,612.40

Seasonal Worker 8 – Step 4 SWEAT Crew Leader \$10,721.94

FOWP SWEAT Grant Total – All FY26: \$46,660.89

Please see calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon
President

FOWP FY27 SWEAT GRANT CALCULATIONS

Rates effective 7/1/25

ID Description	Functional Title	Name	Description	Calculated hours	FTE	Hourly (Annual/2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)	SSN Med Medicare tax (1.45%)	Total FY27 Grant Budget
FOWP SWEAT GRANT - ALL FY27										
WINTER FY27 SWEAT										
Seasonal Worker 8 - Step 4	SWEAT Crew Leader	Vacant	8 hours per day for 70 days	440	0.21	\$ 20.75	\$ 9,130.00	\$ 566.06	\$ 132.39	9,828.45
TOTAL:					0.21					9,828.45
SUMMER FY27 SWEAT										
Seasonal Worker 8 - Step 1	SWEAT Crew - new	Vacant	8 hours per day for 60 days	315	0.15	\$ 19.00	\$ 5,985.00	\$ 371.07	\$ 86.78	6,442.85
Seasonal Worker 8 - Step 1	SWEAT Crew - new	Vacant	8 hours per day for 60 days	315	0.15	\$ 19.00	\$ 5,985.00	\$ 371.07	\$ 86.78	6,442.85
Seasonal Worker 8 - Step 2	SWEAT Crew - Sara Thichenor returning year 2	Sara Thichenor	8 hours per day for 60 days	315	0.15	\$ 19.50	\$ 6,142.50	\$ 380.84	\$ 89.07	6,612.40
Seasonal Worker 8 - Step 2	SWEAT Crew - Noah Parrott - returning year 2	Noah Parrott	8 hours per day for 60 days	315	0.15	\$ 19.50	\$ 6,142.50	\$ 380.84	\$ 89.07	6,612.40
Seasonal Worker 8 - Step 4	SWEAT Crew Leader	Vacant	8 hours per day for 70 days	480	0.23	\$ 20.75	\$ 9,960.00	\$ 617.52	\$ 144.42	10,721.94
TOTAL:					0.84					36,832.45
TOTAL FOWP SWEAT - ALL FY27:				Total FTE - FY27:		1.05	\$ 43,345.00	\$ 2,687.39	\$ 628.50	46,660.89

FREDDIE O'CONNELL, MAYOR



METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201

(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique Horton Odom, Director

May 5, 2026

Ms. Jenny Hannon
President, Friends of Warner Parks
50 Vaughn Rd.
Nashville, TN 37221

Dear Ms. Hannon:

The Metropolitan Board of Parks and Recreation, at its meeting held on Tuesday, May 5, 2026, accepted a S.W.E.A.T. grant from the Friends of Warner Parks in the amount of \$46,660.89 to fund six seasonal positions. The grant is to be distributed via quarterly reimbursement to Metro Parks.

If further information is needed, or if you have any questions or concerns, please contact Mr. Jim Hester of my staff; he may be reached at 615-862-8400.

On behalf of Metro Parks, thank you for your continued partnership and generosity.

With our sincerest appreciation,

Monique Horton Odom, Director
and Secretary to the Board

Mr. Alan Enzo
Mr. Jim Hester
Ms. Chinita White
Ms. Vera Roberts

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER

**SIGNATURE PAGE
FOR**

GRANT NO. FOWP SWEAT FY27

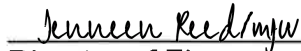
IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY


Department


Date

APPROVED AS TO AVAILABILITY
OF FUNDS:


Director of Finance

5/29/2026 | 12:53 PM CDT
Date

APPROVED AS TO RISK AND INSURANCE:


Director of Insurance

5/29/2026 | 2:17 PM CDT
Date

APPROVED AS TO FORM AND
LEGALITY:


Metropolitan Attorney

5/29/2026 | 2:07 PM CDT
Date

FILED:

Metropolitan Clerk

Date