

Midtown Business Improvement District MBID FY27 Budget

Board-approved Budget Submitted to Metro: 7/12/26

Budget Approved by MBID Board of Directors: 7/8/26

Preliminary Budget Submitted to Metro: 4/14/26

Estimated Revenue: \$1,531,089.

Note: This number is based on 2025 real property data of parcels located within the MBID boundary.

Assumptions include:

1. Total Assessed Value	\$980,669,940.
2. Assessment Rate per dollar Assessed Value	\$0.001561.
3. Assessment Rate per \$100. Assessed Value	\$0.1561.

Estimated Total Expenses: \$1,531,089.

Projected Estimated Expenses by category include:

1. Clean, Safe & Beautiful	\$1,119,838. (73.14%)
2. Marketing & Communications	\$124,936. (8.16%)
3. Administration & Office	\$157,242. (10.27%)
4. Contingency/Reserve	\$76,554. (5.0%)
5. Uncollectible Assessments	\$52,519. (3.43%)