

# LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 05/05/26

Resolution  Ordinance

Contact/Prepared By: Tammy Hunt

Date Prepared: 04/02/26

Title (Caption): Grant Amendment to increase funds for the Nutrition Program due to increased need in the community.

Increase of grant funds to provide additional services through June 30, 2026. Amount of increase \$224,324.00

Submitted to Planning Commission?  N/A  Yes-Date: \_\_\_\_\_ Proposal No: \_\_\_\_\_

Proposing Department: Social Services Requested By: Renee Pratt

Affected Department(s): Social Services Affected Council District(s): All

**Legislative Category (check one):**

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Bonds                | <input type="checkbox"/> Contract Approval           | <input type="checkbox"/> Intergovernmental Agreement   |
| <input type="checkbox"/> Budget - Pay Plan    | <input type="checkbox"/> Donation                    | <input type="checkbox"/> Lease                         |
| <input type="checkbox"/> Budget - 4%          | <input type="checkbox"/> Easement Abandonment        | <input type="checkbox"/> Maps                          |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E               |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant            | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment       | <input type="checkbox"/> Grant Application           | <input type="checkbox"/> Street/Highway Improvements   |
| <input type="checkbox"/> Condemnation         | <input type="checkbox"/> Improvement Acc.            | <input type="checkbox"/> Other: _____                  |

<b>FINANCE</b> Amount +/-: \$ <u>\$ 224,324.00</u> <b>Funding Source:</b> Capital Improvement Budget Capital Outlay Notes Departmental/Agency Budget Funds to Metro General Obligation Bonds Grant Increased Revenue Sources	<b>Match:</b> \$ <u>\$ 22,234.67</u> Judgments and Losses Local Government Investment Project Revenue Bonds Self-Insured Liability Solid Waste Reserve Unappropriated Fund Balance 4% Fund Other: _____ Date to Finance Director's Office: _____ <b>APPROVED BY</b> <b>FINANCE DIRECTOR'S OFFICE:</b> _____
Approved by OMB: <u>Asron Pratt</u> Approved by Finance/Accounts: _____ Approved by Div Grants Coordination: <u>Juanita Paulsen</u>	<i>JE</i>

**ADMINISTRATION**

Council District Member Sponsors: \_\_\_\_\_

Council Committee Chair Sponsors: \_\_\_\_\_

Approved by Administration: \_\_\_\_\_ Date: \_\_\_\_\_

**DEPARTMENT OF LAW** Date to Dept. of Law: \_\_\_\_\_ Approved by Department of Law: \_\_\_\_\_

**Settlement Resolution/Memorandum Approved by:** \_\_\_\_\_

Date to Council: \_\_\_\_\_ For Council Meeting: \_\_\_\_\_  E-mailed Clerk

All Dept. Signatures  Copies  Backing  Legislative Summary  Settlement Memo  Clerk Letter  Ready to File

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## GRANT SUMMARY SHEET

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**Grant Name:** GNRC Nutrition and Transportation Program 25 Amend #26-1

**Department:** SOCIAL SERVICES

**Grantor:** U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Pass-Through Grantor  
(If applicable):** GREATER N'VILLE REG. COUNCIL

**Total Award this Action:** \$224,324.00

**Cash Match Amount** \$22,234.67

**Department Contact:** Tammy Hunt  
862-6406

**Status:** AMENDMENT

**Program Description:**

Amendment #26-1 to the 2025-21A Renewal for 2026 increases the Federal amount with \$224,324 from \$971,246.00 for a new total of \$1,195,570.00. The Match is increased by \$22,234.67 from a previous total of \$66,222.33 to a new total of \$88,457.00. This is an amendment to the Nutriton Grant Social Services has had with GNRC for over 30 years. This grant provides meals for the elderly through the Meals on Wheels program and at congregate sites throughout Nashville.

**Plan for continuation of services upon grant expiration:**

None

### Grants Tracking Form

Part One

<b>Pre-Application</b> <input type="radio"/>		<b>Application</b> <input type="radio"/>		<b>Award Acceptance</b> <input type="radio"/>		<b>Contract Amendment</b> <input checked="" type="radio"/>	
Department	Dept. No.	Contact	Phone	Fax			
SOCIAL SERVICES	037	Tammy Hunt	862-6406				
<b>Grant Name:</b>	GNRC Nutrition and Transportation Program 25 Amend #26-1						
<b>Grantor:</b>	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES		<b>Other:</b>				
<b>Grant Period From:</b>	07/01/24	<small>(applications only)</small> <b>Anticipated Application Date:</b>					
<b>Grant Period To:</b>	06/30/26	<small>(applications only)</small> <b>Application Deadline:</b>					
<b>Funding Type:</b>	FED PASS THRU	<b>Multi-Department Grant</b> <input type="checkbox"/>		<b>If yes, list below.</b>			
<b>Pass-Thru:</b>	GREATER N'VILLE REG. COUNCIL	<b>Outside Consultant Project:</b> <input type="checkbox"/>					
<b>Award Type:</b>	COMPETITIVE	<b>Total Award:</b>		\$224,324.00			
<b>Status:</b>	AMENDMENT	<b>Metro Cash Match:</b>		\$22,234.67			
<b>Metro Category:</b>	Est. Prior.	<b>Metro In-Kind Match:</b>		\$0.00			
<b>CFDA #</b>	93.044.93.045	<b>Is Council approval required?</b>		<input checked="" type="checkbox"/>			
<b>Project Description:</b>			<b>Applic. Submitted Electronically?</b>		<input type="checkbox"/>		

Amendment #26-1 to the 2025-21A Renewal for 2026 increases the Federal amount with \$224,324 from \$971,246.00 for a new total of \$1,195,570.00. The Match is increased by \$22,234.67 from a previous total of \$66,222.33 to a new total of \$88,457.00. This amendment also replaces Attachment B. This is an amendment to the Nutrition Grant Social Services has had with GNRC for over 30 years. This grant provides meals for the elderly through the Meals on Wheels program and at congregate sites throughout Nashville.

**Plan for continuation of service after expiration of grant/Budgetary Impact:**

None

**How is Match Determined?**

**Fixed Amount of \$**  **or**  **% of Grant** **Other:**

**Explanation for "Other" means of determining match:**

Based on Amendment contract #26-1, Metro has a Match of \$85,123.67 less the previous Match on the 2025-21A Renewal for 2026 which is \$66,222.33 gives a further Match requirement of \$18,901.34

**For this Metro FY, how much of the required local Metro cash match:**

<b>Is already in department budget?</b>	\$18,901.34	<b>Fund</b>	10101	<b>Business Unit</b>	1037122300
<b>Is not budgeted?</b>		<b>Proposed Source of Match:</b>			

**(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)**

**Other:**

<b>Number of FTEs the grant will fund:</b>	0.00	<b>Actual number of positions added:</b>	0.00
<b>Departmental Indirect Cost Rate</b>	30.64%	<b>Indirect Cost of Grant to Metro:</b>	\$393,425.87
<b>*Indirect Costs allowed?</b> <input type="radio"/> Yes <input checked="" type="radio"/> No <b>% Allow.</b>	0.00%	<b>Ind. Cost Requested from Grantor:</b>	\$0.00 <b>in budget</b>

**\*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)**

**Draw down allowable?**

**Metro or Community-based Partners:**

Part Two

Grant Budget											
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor	
Yr 1	FY26	\$873,180.00	\$322,390.00		\$88,457.00	10101, 37122300		\$1,284,027.00	\$393,425.87	\$0.00	
Yr 2											
Yr 3											
Yr 4											
Yr 5											
<b>Total</b>		\$873,180.00	\$322,390.00	\$0.00	\$88,457.00		\$0.00	\$1,284,027.00	\$393,425.87	\$0.00	
<b>Date Awarded:</b>						<b>Tot. Awarded:</b>	\$224,324.00	<b>Contract#:</b>	Amend#26-1to2025-21A Renewal 26		
<b>(or) Date Denied:</b>						<b>Reason:</b>					
<b>(or) Date Withdrawn:</b>						<b>Reason:</b>					

Contact: [juanita.paulsen@nashville.gov](mailto:juanita.paulsen@nashville.gov)  
[vaughn.wilson@nashville.gov](mailto:vaughn.wilson@nashville.gov)

RESOLUTION NO. \_\_\_\_\_

A resolution approving amendment one to a grant from the Greater Nashville Regional Council to the Metropolitan Government, acting by and through Metropolitan Social Services, to provide nutrition services to eligible seniors and transportation services for the elderly who are unable to drive or have no other means of transportation.

WHEREAS, the Metropolitan Government, acting by and through Metropolitan Social Services, previously entered into a grant agreement with the Greater Nashville Regional Council to provide nutrition services to eligible seniors and transportation services for the elderly who are unable to drive or have no other means of transportation approved by RS2025-1364; and,

WHEREAS, the parties wish to amend the grant agreement to increase the amount of the grant by \$224,324.00 from \$971,246.00 to \$1,195,570.00 and increase the required cash match by \$22,234.67 from \$66,222.33 to \$88,457.00, a copy of which amendment one is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment one be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment one to the grant by and between the Greater Nashville Regional Council and the Metropolitan Government, acting by and through Metropolitan Social Services, to provide nutrition services for eligible seniors and transportation services for the elderly who are unable to drive or have no other means of transportation, a copy of which amendment one is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

Jenneen Reed/mjw  
Jenneen Reed, Director  
Department of Finance

INTRODUCED BY:

\_\_\_\_\_  
\_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY:

Courtney Mohan  
Assistant Metropolitan Attorney

\_\_\_\_\_  
Member(s) of Council



June 16, 2025

Freddie O'Connell, Mayor  
Metropolitan Government of Nashville and Davidson County - Social Services  
3055 Lebanon Pike  
Nashville, TN 37214

**Subject: Contract #2025-21A Renewal Option**

Dear Freddie O'Connell,

Congratulations! This letter is to notify you that the Greater Nashville Regional Council (GNRC) has elected to exercise its option to renew **contract number 2025-21A** for Fiscal Year (FY) 2026. As a result, the following provisions of the agreement will be updated as follows:

- **Renewal Term** is July 1, 2025 through June 30, 2026
- The **Maximum Liability** for FY2026 is \$971,246.00
- The **Pay Rate Table** for FY2026 is attached

The Maximum Liability amount is effective throughout the Renewal Term unless otherwise amended in accordance with the contract. All other terms and conditions remain the same, and nothing in this renewal notice is intended to waive any right GNRC has under the contract.

If you wish to decline this renewal option, you must notify GNRC within 14 days of receipt of this letter, or you may exercise your option to terminate for convenience in accordance with Section E2 of the contract. All notices must be sent to [mskipper@gnrc.org](mailto:mskipper@gnrc.org) with a copy to Sara Fowler, [sfowler@gnrc.org](mailto:sfowler@gnrc.org). If you decline the renewal option, your contract will automatically terminate on June 30, 2025.

Thank you for your tremendous service to older adults across Middle Tennessee. We are grateful for your continued partnership.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael Skipper', is written over a light blue horizontal line.

Michael Skipper  
Executive Director

**Attachment B**

**Pay Rate Table for Metropolitan Government of Nashville and Davidson County - Social Services, NUTRITION SERVICES**

<b>Service</b>	<b>Unit</b>	<b>Pay Rate (per one Unit)</b>
Congregate Meal	One Meal	\$7.65
Hot Home-Delivered Meal	One Meal	\$8.15
Frozen/Shelf Stable Home-Delivered Meal	One Meal	\$7.15
Emergency Meal	One Meal	\$7.15
Liquid Nutrition Supplement	One Meal	\$7.15

**Funding Sources**

<b>SOURCE OF FUNDS</b>	<b>ALN</b>	<b>CONTRACT AMOUNT</b>	<b>CONTRACTOR MATCH</b>	<b>TOTAL PROJECT</b>
<b>Federal Funds</b>				
Title III-B Community Support Services	93.044	\$ 0.00	\$ 0.00	\$ 0.00
Title III-C-1 Congregate Meals Service	93.045	\$300,000.00	\$33,333.33	\$333,333.33
Title III-C-2 Home Delivered Meals Service	93.045	\$266,001.00	\$ 29,555.67	\$295,556.67
Title III-D Disease Prevention and Health Promotion Services	93.043	\$ 0.00	\$ 0.00	\$ 0.00
Title III-E National Family Caregiver Support Program	93.052	\$ 0.00	\$ 0.00	\$ 0.00
Title VII Long-Term Care Ombudsman Program	93.042	\$ 0.00	\$ 0.00	\$ 0.00
Title VII Elder Abuse Prevention Program	93.041	\$ 0.00	\$ 0.00	\$ 0.00
Nutrition Services Incentive Program (NSIP)	93.053	\$52,855.00	\$ 0.00	\$52,855.00
<b>State Funds</b>				
State Senior Centers Operations		\$ 0.00	\$ 0.00	\$ 0.00
State Home delivered Meals		\$297,090.00	\$ 0.00	\$297,090.00
State Homemaker		\$ 0.00	\$ 0.00	\$ 0.00
State Caregiver		\$25,300.00	\$ 0.00	\$25,300.00
State Guardianship		\$ 0.00	\$ 0.00	\$ 0.00
State HCBS/Options for Community Living Program		\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$941,246.00</b>	<b>\$62,889.00</b>	<b>\$1,004,135.00</b>

**Attachment B Cont.**

**Pay Rate Table for Metropolitan Government of Nashville and Davidson County - Social Services, TRANSPORTATION SERVICES**

<b>Service</b>	<b>Unit</b>	<b>Pay Rate (per one Unit)</b>
Transportation	One Trip	\$3.70 (Average)
Assisted Transportation	One Trip	\$3.70 (Average)

**Funding Sources**

<b>SOURCE OF FUNDS</b>	<b>ALN</b>	<b>CONTRACT AMOUNT</b>	<b>CONTRACTOR MATCH</b>	<b>TOTAL PROJECT</b>
<b>Federal Funds</b>				
Title III-B Community Support Services	93.044	\$30,000.00	\$3,333.33	\$33,333.33
Title III-C-1 Congregate Meals Service	93.045	\$ 0.00	\$ 0.00	\$ 0.00
Title III-C-2 Home Delivered Meals Service	93.045	\$ 0.00	\$ 0.00	\$ 0.00
Title III-D Disease Prevention and Health Promotion Services	93.043	\$ 0.00	\$ 0.00	\$ 0.00
Title III-E National Family Caregiver Support Program	93.052	\$ 0.00	\$ 0.00	\$ 0.00
Title VII Long-Term Care Ombudsman Program	93.042	\$ 0.00	\$ 0.00	\$ 0.00
Title VII Elder Abuse Prevention Program	93.041	\$ 0.00	\$ 0.00	\$ 0.00
Nutrition Services Incentive Program (NSIP)	93.053	\$ 0.00	\$ 0.00	\$ 0.00
<b>State Funds</b>				
State Senior Centers Operations		\$ 0.00	\$ 0.00	\$ 0.00
State Home delivered Meals		\$ 0.00	\$ 0.00	\$ 0.00
State Homemaker		\$ 0.00	\$ 0.00	\$ 0.00
State Caregiver		\$ 0.00	\$ 0.00	\$ 0.00
State Guardianship		\$ 0.00	\$ 0.00	\$ 0.00
State HCBS/Options for Community Living Program		\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$30,000.00</b>	<b>\$3,333.33</b>	<b>\$33,333.33</b>



**GREATER  
NASHVILLE  
REGIONAL  
COUNCIL**

**Contract Amendment Cover Sheet**

**Aging and Disability Services**

Contractor ID: M55-G

Contract #: 2025-21A

Amendment #: 26-1

<b>Contractor Legal Entity Name:</b> Metropolitan Government of Nashville and Davidson County - Social Services	
<b>Service Type:</b> Nutrition services for older or disabled adults and transportation services for older adults	
<b>Amendment Purpose &amp; Effect:</b> Increase maximum liability, update and replace Attachment B	
<b>Amendment Changes Contract End Date:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	<b>End Date:</b> 6/30/2026
<b>Previous Maximum/Estimated Liability:</b> \$971,246.00	
<b>Total Contract Amount Increase or Decrease per this Amendment (zero if N/A):</b> \$224,324.00	
<b>New Maximum/Estimated Liability (as of this Amendment):</b> \$1,195,570.00	
<b>Contract Type:</b> Fee for Service	
<b>Contractor Entity Type:</b> Government	
<b>GNRC Contact:</b> Michael Skipper Executive Director 44 Vantage Way, Suite 450 Nashville, TN 37228 mskipper@gnrc.org; CC: sfowler@gnrc.org 615-682-6628	<b>Contractor Contact:</b> Greg Perry Program Manager 3055 Lebanon Pike Nashville, TN 37214 Gregory.perry@nashville.gov 615-862-6481

**AMENDMENT 26-1 BETWEEN  
THE GREATER NASHVILLE REGIONAL COUNCIL AND  
METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - SOCIAL SERVICES  
TO CONTRACT 2025-21A**

This Amendment is by and between the Greater Nashville Regional Council, a Tennessee governmental entity ("Agency" or "GNRC"), and Metropolitan Government of Nashville and Davidson County - Social Services ("CONTRACTOR"). Reference is made to Contract 2025-21A with an Effective Date of July 1, 2024 for the provision of nutrition services for older or disabled adults and transportation services for older adults ("Contract"). In order to more fully accomplish the objectives of the Contract, the parties enter into this Amendment.

Grantee Entity Type: Government  
Grantee Place of Incorporation or Organization: Tennessee  
Grantee FEIN: 62-0694743

WHEREAS, Section D.3. of the July 1, 2024 Contract allows written amendments to the Contract; and

WHEREAS, Section B.2. of the Contract provides that GNRC may exercise its right to certain renewal terms by sending written notice to Contractor; and

WHEREAS, by letter dated June 16, 2025, (the Renewal Letter) GNRC exercised its option to renew the Contract for a term commencing July 1, 2025 and concluding June 30, 2026; and

WHEREAS, per Section B.2. of the Contract, the Renewal Letter included a new Attachment B; and

WHEREAS, the parties wish to increase the Contract's maximum liability and replace Attachment B via written amendment to the Contract.

NOW, THEREFORE, in consideration of the above premises, and other good and valuable consideration, the receipt and sufficiency of which is hereby expressly acknowledged, the parties agree as follows:

The Contract is amended as follows:

1. Section C.1. is amended by deleting the original C.1. and substituting the revised C.1., below.  
  
C.1. Maximum Liability. In no event will the maximum liability of GNRC under this Contract exceed \$1,195,570.00 ("Maximum Liability"). This Contract does not grant the CONTRACTOR any exclusive rights. GNRC does not guarantee that it will buy any minimum quantity of goods or services under this Contract. The Maximum Liability is not subject to escalation for any reason unless amended.
  
2. Attachment B (Grant Budget) is amended by deleting the original Attachment B and substituting the revised Attachment B, attached and incorporated herein.

Required Approvals. The GNRC is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of the Contract, said officials may include, but are not limited to, the GNRC, the Tennessee Department of Disability and Aging, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).


Amendment Effective Date. The revisions set forth herein shall be effective July 1, 2025 ("Effective Date"). All other terms and conditions of this Contract not expressly amended herein shall remain in full force and effect.

GNRC CONTRACT NO. 2025-21A

The parties have entered into this Amendment# 26-1 to Contract# 2025-21A, effective as of July 1, 2025.

**AGREED:**

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY - SOCIAL SERVICES:**

  
\_\_\_\_\_  
RENEE PRATT, EXECUTIVE DIRECTOR

3/27/2024  
DATE

**GREATER NASHVILLE REGIONAL COUNCIL:**

  
  
box SIGN 4PPJ326R-46V6YYZY

\_\_\_\_\_  
MICHAEL SKIPPER, EXECUTIVE DIRECTOR

Apr 2, 2026  
DATE

**SIGNATURE PAGE  
FOR  
GRANT NO. 2025-21A -Amendment 26-1**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF  
NASHVILLE AND DAVIDSON COUNTY**

  
Executive Director  
Metropolitan Social Services

4/7/2024  
Date

**APPROVED AS TO AVAILABILITY  
OF FUNDS:**

  
Director of Finance  
Department of Finance

4/19/2026 | 10:49 PM CDT  
Date

**APPROVED AS TO RISK AND INSURANCE:**

  
Director of Insurance

4/21/2026 | 7:00 AM CDT  
Date

**APPROVED AS TO FORM AND  
LEGALITY:**

  
Metropolitan Attorney

\_\_\_\_\_  
Date

\_\_\_\_\_  
Freddie O' Connell  
Metropolitan Mayor

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Metropolitan Clerk

\_\_\_\_\_  
Date

**Attachment B**

**Pay Rate Table for Metropolitan Government of Nashville and Davidson County - Social Services, NUTRITION SERVICES**

<b>Service</b>	<b>Unit</b>	<b>Pay Rate (per one Unit)</b>
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Liquid Nutrition Supplement	One Meal	\$7.15

**Funding Sources**

<b>SOURCE OF FUNDS</b>	<b>ALN</b>	<b>CONTRACT AMOUNT</b>	<b>CONTRACTOR MATCH</b>	<b>TOTAL PROJECT</b>
<b>Federal Funds</b>				
Title III-B Community Support Services	93.044	\$ 0.00	\$ 0.00	\$ 0.00
Title III-C-1 Congregate Meals Service	93.045	\$370,000.00	\$41,111.11	\$411,111.11
Title III-C-2 Home Delivered Meals Service	93.045	\$396,113.00	\$44,012.56	\$440,125.56
Title III-D Disease Prevention and Health Promotion Services	93.043	\$ 0.00	\$ 0.00	\$ 0.00
Title III-E National Family Caregiver Support Program	93.052	\$ 0.00	\$ 0.00	\$ 0.00
Title VII Long-Term Care Ombudsman Program	93.042	\$ 0.00	\$ 0.00	\$ 0.00
Title VII Elder Abuse Prevention Program	93.041	\$ 0.00	\$ 0.00	\$ 0.00
Nutrition Services Incentive Program (NSIP)	93.053	\$77,067.00	\$ 0.00	\$77,067.00
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State Senior Centers Operations		\$ 0.00	\$ 0.00	\$ 0.00
State Home delivered Meals		\$297,090.00	\$ 0.00	\$297,090.00
State Homemaker		\$ 0.00	\$ 0.00	\$ 0.00
State Caregiver		\$25,300.00	\$ 0.00	\$25,300.00
State Guardianship		\$ 0.00	\$ 0.00	\$ 0.00
State HCBS/Options for Community Living Program		\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$1,165,570.00</b>	<b>\$85,123.67</b>	<b>\$1,250,693.67</b>

**Attachment B Cont.**

**Pay Rate Table for Metropolitan Government of Nashville and Davidson County - Social Services, TRANSPORTATION SERVICES**

<b>Service</b>	<b>Unit</b>	<b>Pay Rate (per one Unit)</b>
Transportation	One Trip	\$3.70 (Average)
Assisted Transportation	One Trip	\$3.70 (Average)

**Funding Sources**

<b>SOURCE OF FUNDS</b>	<b>ALN</b>	<b>CONTRACT AMOUNT</b>	<b>CONTRACTOR MATCH</b>	<b>TOTAL PROJECT</b>
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Title III-B Community Support Services	93.044	\$30,000.00	\$3,333.33	\$33,333.33
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State Home delivered Meals		\$ 0.00	\$ 0.00	\$ 0.00
State Homemaker		\$ 0.00	\$ 0.00	\$ 0.00
State Caregiver		\$ 0.00	\$ 0.00	\$ 0.00
State Guardianship		\$ 0.00	\$ 0.00	\$ 0.00
State HCBS/Options for Community Living Program		\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$30,000.00</b>	<b>\$3,333.33</b>	<b>\$33,333.33</b>