

LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 06/16/26

Resolution Ordinance

Contact/Prepared By: Alan Enzo

Date Prepared: 05/12/26

Title (Caption): Conservancy - Parthenon Museum Staff FY27 grant. This is a reimbursement grant from Centennial Park Conservancy.

The grant of \$24,215.05 funds one part-time position in the Parthenon Museum store. 19 hrs./week, 52 weeks/year. Job Class 11035 -

Concessions Clerk, Step 2. 0.48 FTE. Reg Pay + OASDI + SS Med. Grant will be invoiced and reimbursed quarterly. No match required.

Submitted to Planning Commission? N/A Yes-Date: _____ Proposal No: _____

Proposing Department: Parks & Recreation Requested By: Monique Horton Odom

Affected Department(s): Parks & Recreation Affected Council District(s): 21

Legislative Category (check one):

- | | | |
|---|--|--|
| <input type="checkbox"/> Bonds | <input type="checkbox"/> Contract Approval | <input type="checkbox"/> Intergovernmental Agreement |
| <input type="checkbox"/> Budget - Pay Plan | <input type="checkbox"/> Donation | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Budget - 4% | <input type="checkbox"/> Easement Abandonment | <input type="checkbox"/> Maps |
| <input type="checkbox"/> Capital Improvements | <input type="checkbox"/> Easement Accept/Acquisition | <input type="checkbox"/> Master List A&E |
| <input type="checkbox"/> Capital Outlay Notes | <input checked="" type="checkbox"/> Grant | <input type="checkbox"/> Settlement of Claims/Lawsuits |
| <input type="checkbox"/> Code Amendment | <input type="checkbox"/> Grant Application | <input type="checkbox"/> Street/Highway Improvements |
| <input type="checkbox"/> Condemnation | <input type="checkbox"/> Improvement Acc. | <input type="checkbox"/> Other: _____ |

FINANCE	Amount +/-: \$ <u>\$24,215.05</u>	Match: \$ <u>\$0.00</u>
Funding Source:	<input type="checkbox"/> Capital Improvement Budget <input type="checkbox"/> Capital Outlay Notes <input type="checkbox"/> Departmental/Agency Budget <input type="checkbox"/> Funds to Metro <input type="checkbox"/> General Obligation Bonds <input type="checkbox"/> Grant <input type="checkbox"/> Increased Revenue Sources	<input type="checkbox"/> Judgments and Losses <input type="checkbox"/> Local Government Investment Project <input type="checkbox"/> Revenue Bonds <input type="checkbox"/> Self-Insured Liability <input type="checkbox"/> Solid Waste Reserve <input type="checkbox"/> Unappropriated Fund Balance <input type="checkbox"/> 4% Fund <input type="checkbox"/> Other: _____
Approved by OMB: <u>Arion Pratt</u>	<u>DH</u>	Date to Finance Director's Office: _____
Approved by Finance/Accounts: _____		APPROVED BY
Approved by Div Grants Coordination: <u>Juanita Paulsen</u>		FINANCE DIRECTOR'S OFFICE: _____

ADMINISTRATION

Council District Member Sponsors: _____

Council Committee Chair Sponsors: _____

Approved by Administration: _____ Date: _____

DEPARTMENT OF LAW

Date to Dept. of Law: _____ Approved by Department of Law: _____

Settlement Resolution/Memorandum Approved by: _____

Date to Council: _____ For Council Meeting: _____ E-mailed Clerk

All Dept. Signatures Copies Backing Legislative Summary Settlement Memo Clerk Letter Ready to File

GRANT SUMMARY SHEET

Grant Name: Conservancy - Parthenon Museum Staff FY27

Department: PARKS & RECREATION

Grantor: CENTENNIAL PARK CONSERVANCY

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$24,215.05

Cash Match Amount \$0.00

Department Contact: Alan Enzo
862-8400

Status: CONTINUATION

Program Description:

FY27 Reimbursement grant from Centennial Park Conservancy, funding one part-time position in the Parthenon Museum store. 19 hrs./week, 52 weeks/year. Job Class 11035 - Concessions Clerk, Step 2. 0.48 FTE. Reg Pay + OASDI + SSMed. Grant will be invoiced and reimbursed quarterly. No match required.

Plan for continuation of services upon grant expiration:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>	Application <input type="radio"/>	Award Acceptance <input checked="" type="radio"/>	Contract Amendment <input type="radio"/>
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Department	Dept. No.	Contact	Phone	Fax
PARKS & RECREATION	040	Alan Enzo	862-8400	862-8414

Grant Name: Conservancy - Parthenon Museum Staff FY27	
Grantor: CENTENNIAL PARK CONSERVANCY	Other:
Grant Period From: 07/01/26	(applications only) Anticipated Application Date:
Grant Period To: 06/30/27	(applications only) Application Deadline:
Funding Type: OTHER	Multi-Department Grant <input type="checkbox"/> → If yes, list below.
Pass-Thru:	Outside Consultant Project: <input type="checkbox"/>
Award Type: OTHER	Total Award: \$24,215.05
Status: CONTINUATION	Metro Cash Match: \$0.00
Metro Category: Est. Prior.	Metro In-Kind Match: \$0.00
CFDA # N/A	Is Council approval required? <input checked="" type="checkbox"/>
Project Description:	Applic. Submitted Electronically? <input type="checkbox"/>

FY27 Reimbursement grant from Centennial Park Conservancy, funding one part-time position in the Parthenon Museum store. 19 hrs./week, 52 weeks/year. Job Class 11035 - Concessions Clerk, Step 2. 0.48 FTE. Reg Pay + OASDI + SSMed. Grant will be invoiced and reimbursed quarterly. No match required.

Plan for continuation of service after expiration of grant/Budgetary Impact:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

How is Match Determined?

Fixed Amount of \$ _____ **or** _____ **% of Grant** **Other:**

Explanation for "Other" means of determining match:

For this Metro FY, how much of the required local Metro cash match:

Is already in department budget?	N/A	Fund	Business Unit
Is not budgeted?		Proposed Source of Match:	

(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)

Other:

Number of FTEs the grant will fund:	0.48	Actual number of positions added:	1.00
Departmental Indirect Cost Rate	15.15%	Indirect Cost of Grant to Metro:	\$3,668.58
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No % Allow.	0.00%	Ind. Cost Requested from Grantor:	\$0.00 in budget

***(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)**

Draw down allowable?

Metro or Community-based Partners:

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY27			\$24,215.05	\$0.00			\$24,215.05	\$3,668.58	\$0.00
Yr 2	FY__									
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$0.00	\$24,215.05	\$0.00		\$0.00	\$24,215.05	\$3,668.58	\$0.00
Date Awarded:				05/14/26	Tot. Awarded:		\$24,215.05	Contract#: LETTER		
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					



Resolution No. _____

A resolution accepting a grant from the Centennial Park Conservancy to the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide funding for one part-time position in the Parthenon Museum Store.

WHEREAS, the Centennial Park Conservancy has awarded a grant in the amount of \$24,215.05 with no cash match required to the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide funding for one part-time position in the Parthenon Museum Store; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant be accepted.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the grant, by and between the Centennial Park Conservancy, in the amount of \$24,215.05, and the Metropolitan Government, acting by and through the Metropolitan Board of Parks and Recreation, to provide funding for one part-time position in the Parthenon Museum Store, a copy of which grant is attached hereto and incorporated herein, is hereby approved.

Section 2. That the amount of this grant be appropriated to the Parks and Recreation Department.

Section 3. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

Jenneen Reed/mjr
Jenneen Reed, Director
Department of Finance

INTRODUCED BY:

APPROVED AS TO FORM AND LEGALITY:

Abby Greer
Assistant Metropolitan Attorney

Member(s) of Council



April 15, 2026

Metropolitan Board of Parks and Recreation
511 Oman Street
Nashville, TN 37203

Metro Parks Board Members,

Centennial Park Conservancy requests the Parks Board to accept a grant of \$24,215.05 to fund one part-time position in the Parthenon Museum Store.

The grant will be submitted annually, with the grant period following the Metro fiscal year.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

Please see detailed calculations attached. Metro Parks will invoice Conservancy each quarter for the hours worked in the previous quarter. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the actual grant total stated above is exceeded due to overtime, hourly wage changes, COLA, or any other reason, it is understood that Centennial Park Conservancy will reimburse these amounts through the quarterly reimbursements.

This grant requires no match or other obligation for Metro and Parks.

Thank you for the opportunity to partner with Metro Parks to support the Parthenon.

Please contact me if you have any questions.

Regards,



John Tumminello
President

Conservancy-Parthenon Museum Store Staff Grant Calculations - FY27

Rates effective 7/1/25

Fund	Cost Center	Job Class	Job Title	Description	Annual Salary	Headcount	FTE	Salary 501101	OASDI 501202	SSMed 501203	Total Grant Budget
									6.20%	1.45%	
32300	1040783660	11035	Concessions Clerk - Part-Time - Step 3 - Charles Jayce McCallister returning for year 2 -moving up to Step 3 for FY27	19 hours per week for 52 weeks	46,863.00	1	0.48	22,494.24	1,394.64	326.17	24,215.05
TOTAL						1	0.48	22,494.24	1,394.64	326.17	24,215.05

FREDDIE O'CONNELL, MAYOR



METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201

(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique Horton Odom, Director

May 5, 2026

Mr. John Tumminello
President, Centennial Park Conservancy
P.O Box 128139
Nashville, TN 37212

Dear Mr. Tumminello:

The Metropolitan Board of Parks and Recreation, at its meeting held on Tuesday, May 5, 2026, accepted a staffing grant in the amount of \$24,215.05 to fund one part-time position in the Parthenon Museum Store. This grant is to be distributed quarterly via reimbursement to Metro Parks. This grant requires no match or other obligation from Metro Parks.

If further information is needed, or if you have any questions or concerns, please contact Mr. John Holmes of my staff; he can be reached at 615-862-8400.

On behalf of Metro Parks, we appreciate your support and partnership in serving our community.

Sincerely,

Monique Horton Odom, Director
and Secretary to the Board

c: Mr. John Holmes
Ms. Chinita White
Mr. Alan Enzo
Ms. Misty Adfield

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER

**SIGNATURE PAGE
FOR**

GRANT NO. PARTHENON MUSEUM STAFFING FY27

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Department



Date

APPROVED AS TO AVAILABILITY
OF FUNDS:



Director of Finance

5/28/2026 | 12:44 PM CDT

Date

APPROVED AS TO RISK AND INSURANCE:



Director of Insurance

5/28/2026 | 1:41 PM CDT

Date

APPROVED AS TO FORM AND
LEGALITY:



Metropolitan Attorney

5/28/2026 | 1:05 PM CDT

Date

FILED:

Metropolitan Clerk

Date