

AMENDMENT NO. _____

TO

ORDINANCE NO. BL2026-1377, AS SUBSTITUTED

Madam President –

I move to amend Ordinance No. BL2026-1377 as follows:

- I. By increasing the estimated revenue from Local Option Sales Tax, Object Account 402101 in Section 1, Schedule A, by \$9,200,000.
- II. By increasing the appropriation from Local Option Sales Tax, Object Account 402101, to General Fund, Fund No. 10101, in Section 1, Schedule A, by \$8,650,000.
- III. By increasing the appropriation from Local Option Sales Tax, Object Account 402101, to MNPS Funds, Fund No. 35131, in Section 1, Schedule A, by \$550,000.
- IV. By increasing the appropriation to Transfer General Fund 4% Reserve Fund, Fund No. 1001101996, in Section I, Schedule B, by \$346,000.
- V. By increasing the appropriation to Metro Family Safety, Department 1051, in Section I, Schedule B, by \$150,000, from a total of \$7,532,700 to a total of \$7,682,700.
- VI. By amending the note to the appropriation to Metro Family Safety in Section I, Schedule B, as follows:

* Of the ~~\$7,532,700~~ \$7,682,700 appropriated to Family Safety, the Legal Aid Society shall receive a grant of \$169,000, the Mary Parrish Center shall receive a grant of \$205,000, the Sexual Assault Center shall receive a grant of \$262,000, of which \$175,000 is for the Safe Bar Program, the YWCA shall receive a grant of \$525,000 ~~\$375,000~~, CASA Nashville shall receive a grant of \$75,000, Red Frogs shall receive a grant of \$50,000, and Nashville Children's Alliance shall receive a grant of \$385,000.
- VII. By increasing the appropriation to Barnes Affordable Housing Fund, Fund No. 1001101578, in Section I, Schedule B, by \$6,555,000, from a total of \$23,000,000 to a total of \$29,555,000, and increasing the appropriation to Barnes Fund for Affordable Housing, Fund No. 30114, in Section I, Schedule D, by \$6,555,000, from a total of \$49,000,000 to a total of \$55,555,000.
- VIII. By increasing the appropriation to MAC Workforce, Fund No. 1001101691, in Section I, Schedule B, by \$25,000, from a total of \$690,300 to a total of \$715,300, and increasing the appropriation to MAC Workforce, Fund No. 31523, in Section I, Schedule D, by \$25,000, from a total of \$690,300 to a total of \$715,300.

IX. By amending the note to the appropriation to MAC Workforce in Section I, Schedule B, as follows:

* Of the \$715,300 ~~\$690,300~~ appropriated to MAC Workforce, Music City Construction Careers shall receive a grant of \$100,000 ~~\$75,000~~ and the Urban League shall receive a grant of \$250,000.

X. By increasing the appropriation to Office of Homeless Services, Department 1053, in Section 1, Schedule B, by \$125,000, from a total of \$17,233,600 to a total of \$17,358,600.

XI. By increasing the appropriation to Public Library, Department 1039, in Section 1, Schedule B, by \$68,000, from a total of \$51,150,100 to a total of \$51,218,100.

XII. By decreasing an appropriation for Fund Balance Restoration, in the Summary of Estimated Revenue and Fund Balance to Support Appropriations, by \$1,235,700, from a total of \$34,676,800 to a total of \$33,295,800, and decreasing an appropriation for Undesignated Fund Balance, Object Account No. 311280, in Section I, Schedule A, by \$1,235,700, from a total of \$34,676,800 to a total of \$33,295,800.

XIII. By adding an appropriation for Fund Balance Sustainability in the Summary of Estimated Revenue and Fund Balance to Support Appropriations, by \$145,300, from a total of \$0 to a total of \$145,300.

XIV. By increasing the appropriation for MNPS General Purpose Fund, Fund No. 35131, in Schedule 1, Section E, by \$470,100, from a total of \$1,430,236,400, to a total of \$1,430,706,500, and increasing an appropriation for MNPS General Purpose Fund, in the Summary of Estimated Revenue and Fund Balance to Support Appropriations by \$470,100, from a total of \$1,430,236,400, to a total of \$1,430,706,500.

XV. By increasing the appropriation for Fund Balance Restoration in Schedule 1, Section E, by \$79,900, from a total of \$9,698,800 to a total of \$9,778,700, and increasing an appropriation for MNPS Schools Fund Budget Sustainability, in the Summary of Estimated Revenue and Fund Balance to Support Appropriations by \$79,900, from a total of \$9,698,800 to a total of \$9,778,700.

SPONSORED BY:

Quin Evans Segall

Member of Council