Metropolitan Nashville and Davidson County, TN

Legislation Text

File #: RS2024-452, **Version:** 1

A resolution appropriating to certain accounts for the benefit of the Davidson County Sheriff's Office, Nashville Farmers' Market, Nashville Department of Transportation Parking Management Program Fund, and GSD Debt Service in the amount of Twelve Million, Two Hundred, Ninety-Three Thousand, Seven Hundred Dollars ($12,293,700).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Davidson County Sheriff's Office, Nashville Farmers' Market, Nashville Department of Transportation Parking Management Program Fund, and GSD Debt Service in the amount of Twelve Million, Two Hundred, Ninety-Three Thousand, Seven Hundred Dollars ($12,293,700) from revenues of the General Fund, and undesignated fund balances from the GSD Debt Service Fund and NDOT Parking Management Program Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
30122130.501000	Sheriff Metro Detention Facility - Salaries & Fringe	$1,721,800
30122130.501000	Sheriff Metro Detention Facility - Overtime & Benefits	$4,148,900
30122130.502201	Sheriff Metro Detention Facility - Inmate Care	$2,963,500
30122130.502920	Sheriff Metro Detention Facility - Facilities	$586,100
30122130.502300	Sheriff Metro Detention Facility - Security Services	$79,700
01101233.531170	Nashville Farmers' Market -- Subsidy	350,000
	TOTAL	**$9,850,000**

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
10101.335000	GSD General Fund - Undesignated Fund Balance	$9,850,000
	TOTAL	**$9,850,000**

Section 3: That the following amounts from the Revenues of the Farmers' Market is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**

powered by Legistar™

60513000.502100	Farmers' Market - Utilities	$50,000
60513000.502000	Farmers' Market - Grounds Maintenance & Security	$70,000
60513000.502900	Farmers' Market - Other Repairs and Maintenance Services	$230,000
	TOTAL	**$350,000**

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
60152.431170	Farmers' Market - Transfer Revenue	$350,000
	TOTAL	**$350,000**

Section 5: That the following amounts for the Undesignated Fund Balance of the GSD Debt Service Fund are hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
90101000.500000	GSD Debt Service	$1,059,700
	TOTAL	**$1,059,700**

Section 6: That the appropriation in Section 5 is funded from the following source:

REVENUE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
20115.335000	GSD Debt Service - Undesignated Fund Balance	$1,059,700
	TOTAL	**$1,059,700**

Section 7: That the following amounts for the NDOT- Parking Management Program Fund are hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
42302300.500000	NDOT- Parking Management Program - Operating Expenses	$1,384,000
	TOTAL	**$1,384,000**

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
30152.400000	NDOT- Parking Management Program - Revenue	$1,384,000
	TOTAL	**$1,384,000**

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Analysis

powered by Legistar™

This resolution approves supplemental appropriations in the amount of $12,293,700 from revenues of various funds for the benefit of various departments.

A total of $9,850,000 would be appropriated from Undesignated Fund Balance of the GSD General Fund for the following purposes:

- Sheriff Metro Detention Facility - Salaries and Fringe - $1,721,800
- Sheriff Metro Detention Facility - Overtime and Benefits - $4,148,900
- Sheriff Metro Detention Facility - Inmate Care - $2,963,500
- Sheriff Metro Detention Facility - Facilities - $586,100
- Sheriff Metro Detention Facility - Security Services - $79,700
- Nashville Farmers' Market - Subsidy - $350,000

A total of $350,000 would be appropriated from Farmers' Market - Transfer Revenue for the following purpose:

- Farmers' Market - Utility - $50,000
- Farmers' Market - Grounds Maintenance & Security - $70,000
- Farmers' Market - Other Repairs and Maintenance Services - $230,000

A total of $1,059,700 would be appropriated from GSD Debt Service - Undesignated Fund Balance to GSD Debt Service.

A total of $1,384,000 would be appropriated from NDOT - Parking Management Program - Revenue to NDOT - Parking Management Program - Operating Expenses.