

Metropolitan Nashville and Davidson County, TN

Legislation Text

File #: RS2023-2247, Version: 2

A resolution appropriating to certain accounts for the benefit of the Davidson County Sheriff's Office and Metropolitan Nashville Public Schools in the amount of Ten Million, Eight Hundred Thousand Dollars (\$10,800,000).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Davidson County Sheriff's Office and Metropolitan Nashville Public Schools in the amount of <u>Ten Four Million</u>, <u>Eight Three</u> Hundred Thousand Dollars (\$10,800,0004,300,000) from revenues of the General Fund <u>and Metropolitan Nashville Public Schools General Purpose Fund, respectively.</u>

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from the General Fund is hereby appropriated:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|----------------------|----------------------------|-------------|
| 10101.400000 | GSD General Fund - Revenue | \$4,300,000 |
| | TOTAL | \$4,300,000 |

Section 2: That the following amount from the General Fund is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|-------------------------------------|--------------------------------------|-------------|
| 30127100.501104 | Sheriff's Office - Overtime | \$2,900,000 |
| 30124910.502302 | Sheriff's Office - Security Services | \$1,400,000 |
| | TOTAL | \$4,300,000 |

Section 3: That the following amount from the General Fund is hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | <u>AMOUNT</u> |
|-------------------------------|--|--------------------|
| <u>80101000.531001</u> | <u> Metropolitan Nashville Public Schools -</u> <u>Transfer</u> | \$6,500,000 |
| | TOTAL | <u>\$6,500,000</u> |

Section 4: That the following amount from the Metropolitan Nashville Public Schools General Purpose Fund is hereby appropriated:

| REVENUE ACCOUNT | ACCOUNT DESCRIPTION | AMOUNT |
|------------------------|---|---------------------|
| # | | |
| <u>35131.400000</u> | Metropolitan Nashville Public Schools - Revenue | \$6,500,000 |
| | <u>TOTAL</u> | \$6,500,00 <u>0</u> |

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Section $\underline{5}$ 3: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

<u>Analysis</u>

This resolution approves supplemental appropriations totaling \$4,300,000. This amount would be appropriated from the GSD General Fund for the following purposes:

- Sheriff's Office Overtime \$2,900,000
- Sheriff's Office Security Services \$1,400,000