



# Metropolitan Nashville and Davidson County, TN

## Legislation Text

**File #:** RS2022-1312, **Version:** 1

A resolution appropriating to certain accounts for the benefit of the Administrative Department and Metro Nashville Police Department, Eight Million One Hundred Thirty-Five Thousand Dollars (\$8,135,000).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Administrative Department and Metro Nashville Police Department, Eight Million One Hundred Thirty-Five Thousand Dollars (\$8,135,000) from undesignated fund balances of the General Fund of the General Services District.

Now, therefore, be it resolved by the Council of the Metropolitan Government of Nashville and Davidson County:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101333.502229	ADM GSD-USD Study	1,000,000
01101334.502229	ADM Enterprise Risk Mgmt Study	250,000
01101315.501101	Juneteenth Holiday-Salary and Fringe	1,500,000
01101126.502229	R12 Technical and Process Review Analysis	750,000
01101346.502229	Homeless Performance Review and Recommendation Support	500,000
01101346.502229	Solar Strategy and Infrastructure	635,000
01101346.502229	NDOT Capital and Project Mgmt System Replacement Analysis	200,000
31121251.503110	Police Law Enforcement Supply-Tasers	3,150,000
01101433.502229	Knowles Home-AnthemCare	100,000
01101349.501100	Transpotainment/BYOB	50,000
	<b>TOTAL</b>	<b>\$8,135,000</b>

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	GSD General Fund - Undesignated Fund Balance	8,135,000
	<b>TOTAL</b>	<b>\$8,135,000</b>

Section 3: The Director of Finance is hereby authorized to carry forward and allocate in subsequent fiscal year

budgets any unencumbered and unexpended funds for appropriations listed above in Section 1 until funds are fully expended.

Section 4: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

### Analysis

This resolution approves supplemental appropriations totaling \$8,135,000. This amount would be appropriated from the Undesignated Fund Balance of the GSD General Fund for the following purposes:

- GSD/USD Study - \$1,000,000
- Enterprise Risk Management Study - \$250,000
- Juneteenth Holiday - Salary and Fringe - \$1,500,000
- R12 Technical and Process Review Analysis - \$750,000
- Homeless Performance Review and Recommendation Support - \$500,000
- Solar Strategy and Infrastructure - \$635,000
- NDOT Capital and Project Management System Replacement Analysis - \$200,000
- Police Law Enforcement Supply-Tasers - \$3,150,000
- Knowles Home - Anthem Care - \$100,000
- Transpotainment /BYOB - \$50,000