



Metropolitan Nashville and Davidson County, TN

Legislation Text

File #: RS2023-2161, Version: 1

A resolution appropriating to certain accounts for the benefit of the Administrative Department, Department of General Services, Mediation Services Fund, and Metropolitan Nashville Public Schools in the amount of Eighteen Million, Seven Hundred Seven Thousand, Seven Hundred Dollars (\$18,707,700).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Administrative Department, Department of General Services, Mediation Services Fund, and Metropolitan Nashville Public Schools in the amount of Eighteen Million, Seven Hundred Seven Thousand, Seven Hundred Dollars (\$18,707,700) from revenues of the General Fund, Metropolitan Nashville Public Schools General Purpose Fund revenue, Mediation Services Fund revenue and undesignated fund balances from the Department of General Services Office of Fleet Management.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from the General Fund is hereby appropriated:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.400000	GSD General Fund - Revenue	\$6,374,700
	TOTAL	\$6,374,700

Section 2: That the following amount from the General Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101613.500000	Administrative Correctional Healthcare	\$5,574,700
01101566.502100	Administrative Contingency Utility Increase	\$800,000
	TOTAL	\$6,374,700

Section 3: That the following amounts from the Undesignated Fund Balance of the Department of General Services - Office of Fleet Management Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10510010.502930	General Services - Office of Fleet Management - Light Vehicle Repair	\$500,000
10510030.502930	General Services - Office of Fleet Management - Heavy Vehicle Repair	\$1,500,000

10510410.503801	General Services - Office of Fleet Management - Fuel	\$300,000
	TOTAL	\$2,300,000

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
51154.335000	Office of Fleet Management - Undesignated Fund Balance	\$2,300,000
	TOTAL	\$2,300,000

Section 5: That the following amount from the Mediation Services Fund are hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01105100.505320	Mediation Services Fund - Contract Services	\$33,000
	TOTAL	\$33,000

Section 6: That the appropriation in Section 5 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
30130.404610	Mediation Services Fund - Revenue	\$33,000
	TOTAL	\$33,000

Section 7: That the following amounts from the Metropolitan Nashville Public Schools General Purpose Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
80101000.531001	Metropolitan Nashville Public Schools - Transfer	\$10,000,000
	TOTAL	\$10,000,000

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
35131.400000	Metropolitan Nashville Public Schools - Revenue	\$10,000,000
	TOTAL	\$10,000,000

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Analysis

This resolution approves supplemental appropriations in a total amount of \$18,707,700 from revenues of various funds for the benefit of various departments.

A total of \$6,374,700 would be appropriated from the GSD General Fund Revenue for the following purposes:

- Administrative Correctional Healthcare -- \$5,574,700
- Administrative Contingency Utility Increase -- \$800,000

A total of \$2,300,000 would be appropriated from Undesignated Fund Balance of the Department of General Services - Office of Fleet Management Fund, for the following purpose:

- General Services - Office of Fleet Management Light Vehicle Repair -- \$500,000
- General Services - Office of Fleet Management Heavy Vehicle Repair --\$1,500,000
- General Services - Office of Fleet Management - Fuel -- \$300,000

A total of \$33,000 would be appropriated from Mediation Services Fund Revenue to Mediation Services Fund - Contract Services.

A total of \$10,000,000 would be appropriated from Metropolitan Nashville Public Schools General Purpose Fund Revenue to Metropolitan Nashville Public Schools - Transfer