



01101613.500000	Administrative Correctional Healthcare	\$5,574,700
01101566.502100	Administrative Contingency Utility Increase	\$800,000
	<b>TOTAL</b>	<b>\$6,374,700</b>

Section 3: That the following amounts from the Undesignated Fund Balance of the Department of General Services - Office of Fleet Management Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10510010.502930	General Services - Office of Fleet Management - Light Vehicle Repair	\$500,000
10510030.502930	General Services - Office of Fleet Management - Heavy Vehicle Repair	\$1,500,000
10510410.503801	General Services - Office of Fleet Management - Fuel	\$300,000
	<b>TOTAL</b>	<b>\$2,300,000</b>

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
51154.335000	Office of Fleet Management - Undesignated Fund Balance	\$2,300,000
	<b>TOTAL</b>	<b>\$2,300,000</b>

Section 5: That the following amount from the Mediation Services Fund are hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01105100.505320	Mediation Services Fund - Contract Services	\$33,000
	<b>TOTAL</b>	<b>\$33,000</b>

Section 6: That the appropriation in Section 5 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
30130.404610	Mediation Services Fund - Revenue	\$33,000
	<b>TOTAL</b>	<b>\$33,000</b>

Section 7: That the following amounts from the Metropolitan Nashville Public Schools General Purpose Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
80101000.531001	Metropolitan Nashville Public Schools - Transfer	\$10,000,000
	<b>TOTAL</b>	<b>\$10,000,000</b>

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
35131.400000	Metropolitan Nashville Public Schools - Revenue	\$10,000,000
	<b>TOTAL</b>	<b>\$10,000,000</b>

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Analysis

This resolution approves supplemental appropriations in a total amount of \$18,707,700 from revenues of various funds for the benefit of various departments.

A total of \$6,374,700 would be appropriated from the GSD General Fund Revenue for the following purposes:

- Administrative Correctional Healthcare -- \$5,574,700
- Administrative Contingency Utility Increase -- \$800,000

A total of \$2,300,000 would be appropriated from Undesignated Fund Balance of the Department of General Services - Office of Fleet Management Fund, for the following purpose:

- General Services - Office of Fleet Management Light Vehicle Repair -- \$500,000
- General Services - Office of Fleet Management Heavy Vehicle Repair --\$1,500,000
- General Services - Office of Fleet Management - Fuel -- \$300,000

A total of \$33,000 would be appropriated from Mediation Services Fund Revenue to Mediation Services Fund - Contract Services.

A total of \$10,000,000 would be appropriated from Metropolitan Nashville Public Schools General Purpose Fund Revenue to Metropolitan Nashville Public Schools - Transfer