

Government of Nashville and Davidson County requiring it.

Analysis

This resolution appropriates \$80,000 in American Rescue Plan Act (“ARPA”) funds from Fund #30216 to Jefferson Street Sound Museum for upkeep, marketing, community outreach expansion, and music education.

Resolution No. RS2023-1947 appropriated \$10,000,000 in ARPA funds for a community-wide participatory budgeting program. One of the winning projects selected through the participatory budgeting process was a grant to Jefferson Street Sound Museum in the amount of \$80,000 for upkeep, marketing, community outreach expansion, and music education.

According to Exhibit A, attached to the resolution, the \$80,000 will be used as follows:

- \$40,000 will be used to provide tours of the museum,
- \$20,000 will be used to provide music education programs for adults and youths,
- \$10,000 will be used to collect, store, and safely archive stories, relevant artifacts, capture stories, and ensure the authenticity of items,
- \$10,000 will be used to market the Jefferson Street Sound Museum, make connections with the community, and increase visibility among potential donors.

Fiscal Note: This \$80,000 appropriation comes from the \$10,000,000 appropriation in American Rescue Plan Act funding, previously approved by RS2023-1947, which established a participatory budgeting fund.