

# Metropolitan Nashville and Davidson County, TN

# Legislation Details (With Text)

**File #**: RS2024-452 **Name**:

Type: Resolution Status: Passed

File created: 5/10/2024 In control: Metropolitan Council

On agenda: 5/21/2024 Final action: 5/21/2024

**Title:** A resolution appropriating to certain accounts for the benefit of the Davidson County Sheriff's Office.

Nashville Farmers' Market, Nashville Department of Transportation Parking Management Program Fund, and GSD Debt Service in the amount of Twelve Million, Two Hundred, Ninety-Three Thousand,

Seven Hundred Dollars (\$12,293,700).

Sponsors: Delishia Porterfield

Indexes:

**Code sections:** 

#### Attachments:

| Date      | Ver. | Action By                    | Action   | Result |
|-----------|------|------------------------------|----------|--------|
| 5/22/2024 | 1    | Mayor                        | approved |        |
| 5/21/2024 | 1    | Metropolitan Council         | adopted  |        |
| 5/20/2024 | 1    | Budget and Finance Committee | approved |        |
| 5/14/2024 | 1    | Metropolitan Council         | filed    |        |

A resolution appropriating to certain accounts for the benefit of the Davidson County Sheriff's Office, Nashville Farmers' Market, Nashville Department of Transportation Parking Management Program Fund, and GSD Debt Service in the amount of Twelve Million, Two Hundred, Ninety-Three Thousand, Seven Hundred Dollars (\$12,293,700).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Davidson County Sheriff's Office, Nashville Farmers' Market, Nashville Department of Transportation Parking Management Program Fund, and GSD Debt Service in the amount of Twelve Million, Two Hundred, Ninety-Three Thousand, Seven Hundred Dollars (\$12,293,700) from revenues of the General Fund, and undesignated fund balances from the GSD Debt Service Fund and NDOT Parking Management Program Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

| PRIMARY<br>EXPENDITURE<br>ACCOUNT# | ACCOUNT DESCRIPTION                                    | AMOUNT      |
|------------------------------------|--|-------------|
| 30122130.501000                    | Sheriff Metro Detention Facility - Salaries & Fringe   | \$1,721,800 |
| 30122130.501000                    | Sheriff Metro Detention Facility - Overtime & Benefits | \$4,148,900 |

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|                 | TOTAL   | \$9,850,000 |
|-----------------|---|-------------|
| 01101233.531170 | Nashville Farmers' Market Subsidy                       | 350,000     |
|                 | Sheriff Metro Detention Facility - Security<br>Services | \$79,700    |
| 30122130.502920 | Sheriff Metro Detention Facility - Facilities           | \$586,100   |
| 30122130.502201 | Sheriff Metro Detention Facility - Inmate Care          | \$2,963,500 |

Section 2: That the appropriation in Section 1 is funded from the following source:

| REVENUE ACCOUNT<br># | ACCOUNT DESCRIPTION                          | AMOUNT      |
|----------------------|--|-------------|
| 10101.335000         | GSD General Fund - Undesignated Fund Balance | \$9,850,000 |
|                      | TOTAL  | \$9,850,000 |

Section 3: That the following amounts from the Revenues of the Farmers' Market is hereby appropriated:

| PRIMARY<br>EXPENDITURE<br>ACCOUNT # | ACCOUNT DESCRIPTION   | AMOUNT    |
|-------------------------------------|---|-----------|
| 60513000.502100                     | Farmers' Market - Utilities                                 | \$50,000  |
| 60513000.502000                     | Farmers' Market - Grounds Maintenance & Security            | \$70,000  |
| 60513000.502900                     | Farmers' Market - Other Repairs and Maintenance<br>Services | \$230,000 |
|                                     | TOTAL   | \$350,000 |

Section 4: That the appropriation in Section 3 is funded from the following source:

| REVENUE ACCOUNT<br># | ACCOUNT DESCRIPTION                | AMOUNT    |
|----------------------|------------------------------------|-----------|
| 60152.431170         | Farmers' Market - Transfer Revenue | \$350,000 |
|                      | TOTAL                              | \$350,000 |

Section 5: That the following amounts for the Undesignated Fund Balance of the GSD Debt Service Fund are hereby appropriated:

| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT      |
|-------------------------------|---------------------|-------------|
| 90101000.500000               | GSD Debt Service    | \$1,059,700 |
|                               | TOTAL               | \$1,059,700 |

Section 6: That the appropriation in Section 5 is funded from the following source:

| REVENUE ACCOUNT # | ACCOUNT DESCRIPTION                          | AMOUNT      |
|-------------------|--|-------------|
| 20115.335000      | GSD Debt Service - Undesignated Fund Balance | \$1,059,700 |
|                   | TOTAL  | \$1,059,700 |

Section 7: That the following amounts for the NDOT- Parking Management Program Fund are hereby appropriated:

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| PRIMARY EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION                                   | AMOUNT      |
|-------------------------------|---|-------------|
| 42302300.500000               | NDOT- Parking Management Program - Operating Expenses | \$1,384,000 |
|                               | TOTAL   | \$1,384,000 |

Section 8: That the appropriation in Section 7 is funded from the following source:

| REVENUE ACCOUNT<br># | ACCOUNT DESCRIPTION                        | AMOUNT      |
|----------------------|--|-------------|
| 30152.400000         | NDOT- Parking Management Program - Revenue | \$1,384,000 |
|                      | TOTAL                                      | \$1,384,000 |

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

## <u>Analysis</u>

This resolution approves supplemental appropriations in the amount of \$12,293,700 from revenues of various funds for the benefit of various departments.

A total of \$9,850,000 would be appropriated from Undesignated Fund Balance of the GSD General Fund for the following purposes:

- Sheriff Metro Detention Facility Salaries and Fringe \$1,721,800
- Sheriff Metro Detention Facility Overtime and Benefits \$4,148,900
- Sheriff Metro Detention Facility Inmate Care \$2,963,500
- Sheriff Metro Detention Facility Facilities \$586,100
- Sheriff Metro Detention Facility Security Services \$79,700
- Nashville Farmers' Market Subsidy \$350,000

A total of \$350,000 would be appropriated from Farmers' Market - Transfer Revenue for the following purpose:

- Farmers' Market Utility \$50,000
- Farmers' Market Grounds Maintenance & Security \$70,000
- Farmers' Market Other Repairs and Maintenance Services \$230,000

A total of \$1,059,700 would be appropriated from GSD Debt Service - Undesignated Fund Balance to GSD Debt Service.

A total of \$1,384,000 would be appropriated from NDOT - Parking Management Program - Revenue to NDOT - Parking Management Program - Operating Expenses.