

The Council previous approved a contract between Metro and WM pursuant to Resolution No. RS2022-1540 for the provision of solid waste collection and collection of carts. The original contract provided for one per week waste collection for four Metro trash routes per day for a total of 20 routes per week, serving approximately 14,100 customers per week. The original estimated contract value was \$7,500,000.

This resolution approves an amendment to increase the contract value by \$32,500,000, from \$7,500,000 to \$40,000,000. This reflects an additional 50 routes that are being permanently moved to be serviced by WM. A total of 70 routes will be serviced weekly by WM.

Fiscal Note: This amendment will increase the estimated contract life value by \$32,500,000, from \$7,500,000 to \$40,000,00 to be paid from Fund 65803100, Business Unit 30501.