

WHEREAS, the Civil Service Commission recognizes that the pay scales included in the pay plan adopted pursuant to RS2021-985 should be modified by applying a cost of living increase as of July 1, 2022; and,

WHEREAS, the Civil Service Commission recommends that the pay scales be increased by 5% as of July 1, 2022; and,

WHEREAS, the Civil Service Commission also recognizes the need to make adjustments to the Trades and Labor Pay Table, for equity and competitive purposes, by extending the ranges and increasing salaries for all classifications; and,

WHEREAS, the Civil Service Commission further recognizes the need to make adjustments on the Correctional Officers Pay Table, for equity and competitive purposes, by increasing the starting salaries for Correctional Officers; and,

WHEREAS, the Civil Service Commission also recognizes the need to make adjustments to the Directors Pay schedule by reducing the number of grades from three to two; and,

WHEREAS, pursuant to Sec. 12.10 of the Metropolitan Charter the Civil Service Commission has created the new employment classifications of Apprentice, Compliance Monitor - Senior, Compliance Monitor, Human Resources Specialist, Safety Specialist, Short Term Rental Inspection Chief, Short Term Rental Inspector, Treasury Analyst - Senior, and Treasury Analyst, necessitating the need to amend the pay plan adopted pursuant to RS2021-985 by adding these classifications; and,

WHEREAS, pursuant to Section 12.10 of the Metropolitan Charter, having been advised of its full budgetary implications, the Mayor has modified and approved the plan, such modifications not affecting the relationships between the grades approved by the Civil Service Commission, and recommends its adoption, as modified, by the Metropolitan Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: The pay plan adopted pursuant to RS2021-985 and which went into effect on July 1, 2021, for the general employees of the Metropolitan Government, excluding employees of the Board of Health, Board of Education, and the Police and Fire Departments, from and after July 1, 2022, shall be as provided in Exhibit "A". Exhibit "A" reflects an increase in the amount of 4% and the continuation of step increment adjustments. Exhibit "A" further reflects:

- Adjustments to the Trades and Labor Pay Table by extending the pay range from 5 steps to 10 steps, with a difference between steps of 3%.
- Adjustments to the Correctional Officer Pay Table by increasing the pay range for each grade by approximately 9%.
- Adjustments to some classifications by changing the title and upgrading the salary assigned to that position, as set out in the worksheets submitted to the Metropolitan Council.

Exhibit "A" is incorporated into this Resolution as if fully set out herein.

Section 2: The pay plan adopted pursuant to RS2021-985 and which went into effect on July 1, 2021, for the general employees of the Metropolitan Government, excluding employees of the Board of Health, Board of Education, and the Police and Fire Departments, from and after July 1, 2022, shall include the classifications of:

- Apprentice - Class# 11173 - Grade TG10
- Compliance Monitor - Class# 11175 - Grade OR04

- Compliance Monitor Senior - Class# 11176 - Grade OR07
- Human Resources Specialist - Class# 11182 - Grade OR07
- Safety Specialist - Class# 11194 - Grade OR06
- Short Term Rental Inspection Chief - Class# 11197 - Grade OR05
- Short Term Rental Inspector - Class# 11198 - Grade ST11
- Treasury Analyst - Class# 11200 - Grade OR04
- Treasury Analyst Senior - Class# 11201 - Grade OR06

Section 3: The pay plan adopted pursuant to RS2021-985 and which went into effect on July 1, 2021, for the general employees of the Metropolitan Government, excluding employees of the Board of Health, Board of Education, and the Police and Fire Departments, from and after July 1, 2022, shall exclude the classifications of:

- Building Maintenance Mechanic - Certified - Class# 10104 - Grade TG11
- Computer Operator 1 - Class# 01430 - Grade ST05
- Computer Operator 2 - Class# 04540 - Grade ST06
- Computer Operator 3 - Class# 07268 - Grade ST07
- Emergency Vehicle Technician 1 - Class# 03057 - Grade TG12
- Emergency Vehicle Technician 2 - Class# 05975 - Grade TL12
- Emergency Vehicle Technician Supervisor - Class# 05974 - Grade TS12
- Engineer Manager - Class# 10880 - Grade OR10
- Environmental Compliance Officer 1 - Class# 07741 - Grade OR01
- Environmental Compliance Officer 2 - Class# 07742 - Grade OR03
- Environmental Compliance Officer 3 - Class# 07743 - Grade OR05
- Homemaker - Class# 06311 - Grade ST05
- Human Resources Assistant 1 - Class# 01472 - Grade ST06
- Human Resources Assistant 2 - Class# 06931 - Grade ST07
- Info Sys Customer Support Rep 1 - Class# 10114 - Grade ST07
- Info Sys Customer Support Rep 2 - Class# 10115 - Grade ST08
- Radio Technician 1 - Class# 06613 - Grade TG08
- Radio Technician 2 - Class# 04040 - Grade TG11
- Radio Technician 3 - Class# 06213 - Grade TL13
- Training Coordinator - Class# 06210 - Grade OR07

- Training Specialist - Class# 10159 - Grade ST11
- Utility Maintenance Supervisor - Class# 06904 - Grade TS09
- Utility Supervisor - Class# 10982 - Grade ST11
- Utility Technical Specialist 2 - Class# 10984 - Grade OR06
- Utility Treatment Plant Technician 1 - Class# 10994 - Grade TG08
- Utility Treatment Plant Technician 2 - Class# 10995 - Grade TG11
- Utility Treatment Plant Technician 3 - Class# 10996 - Grade TL11
- Water Quality Analyst 1 - Class# 10464 - Grade OR01
- Water Quality Analyst 2 - Class# 10465 - Grade OR03
- Water Quality Analyst 3 - Class# 10466 - Grade OR05
- Water Maintenance Technician - Class# 10858 - Grade TG05
- Water Maintenance Technician Senior - Class# 10859 - Grade TG07
- Water Maintenance Leader 1 - Class# 10167 - Grade TL07
- Water Maintenance Leader 2 - Class# 10168 - Grade TL09
- Water Maintenance Supervisor - Class# 10169 - Grade TS08

Section 4: Additional funding shall be provided to each department in the amount of 3% of that department's total annual open range salary budget so that employees in Open Range pay classifications will have the opportunity to receive merit-based salary increases, at the discretion of the Appointing Authority, as reflected in Exhibit "A". Eligibility for Open Range salary increases for FY23 will become effective as of July 1, 2022

Section 5: Upon the adoption of the pay plan attached as Exhibit "A" and upon it becoming effective, the pay plan adopted pursuant to RS2021-985 is hereby repealed.

Section 6: This Resolution shall take effect on July 1, 2022, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

Analysis

This resolution is the pay plan for the general Metropolitan Government employees to take effect July 1, 2022. The primary effect of this resolution would be to continue the pay plan, continue increment pay, provide a 4% cost-of-living-adjustment (COLA), and provide for the possibility of merit pay increases for open range employees. Step increases known as "increments" are pay increases for certain employment classifications on a six month, one year, eighteen month, or two year interval, depending upon the position. In addition to step increases, the equivalent of an additional 3% merit pay increase would be available for open range employees that do not receive increments. The amount of individual raises for open range employees are determined by department heads. The pay plan contemplates that open range employees are to be paid based upon merit, not length of service.

The Civil Service Commission recommended an additional 1% COLA for employees. However, the Director of

Finance and Mayor, exercising their authority under Section 12.10 of the Metro Charter, removed the additional COLA.

Per section 12.10 of the Charter, pay plans may not be amended by the Council except by making uniform modifications of all employment grades (because the relationship between pay grades must remain the same under the Charter). The pay plan amendments submitted by this resolution have been approved by the Civil Service Commission, Finance Director, and the Mayor.