

**The Metropolitan Government of
Nashville and Davidson County**

FY 2021-22
through
FY 2026-27

MAYOR'S DRAFT

CONTENTS

Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

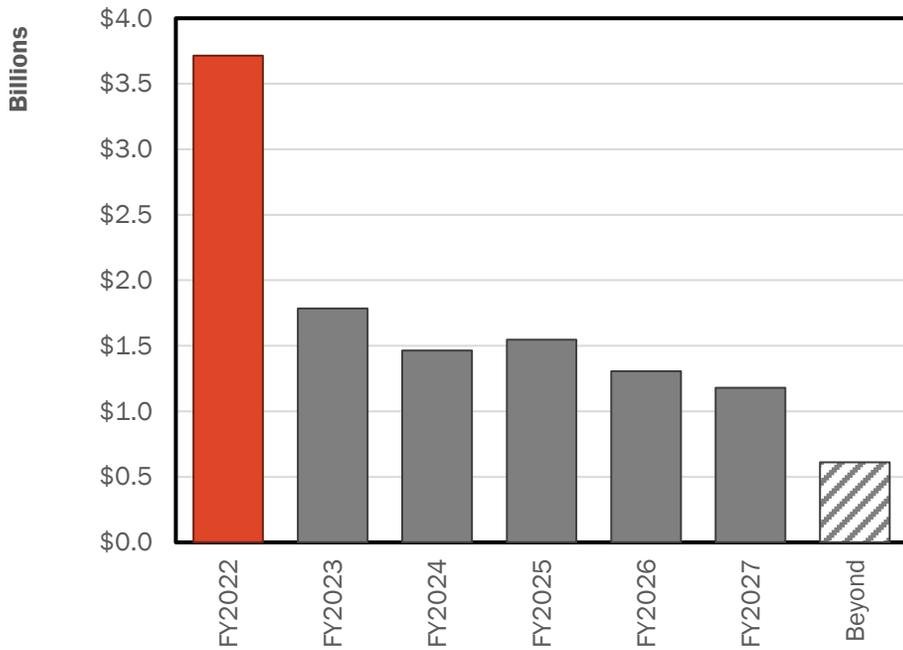
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY 2021-22 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

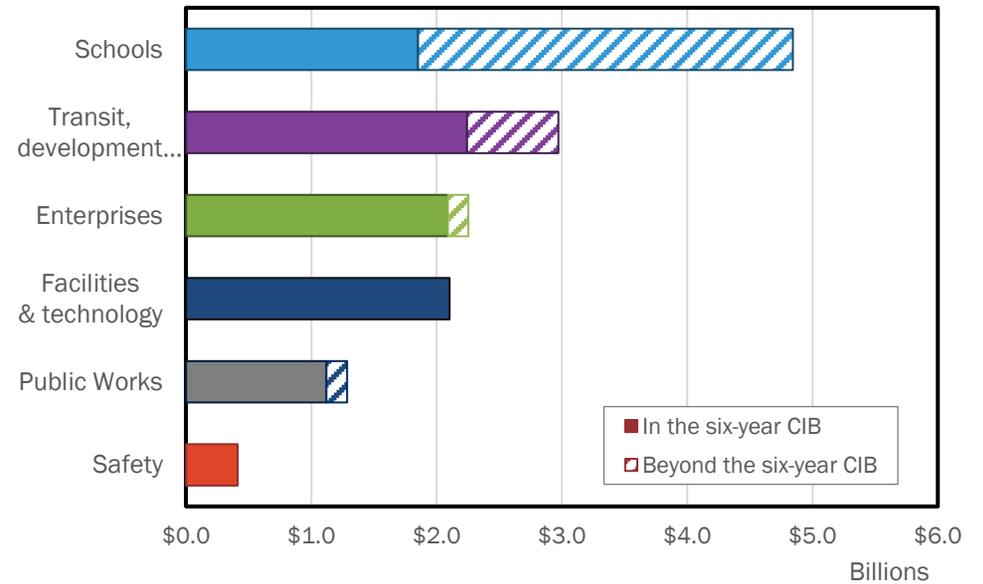
Spending requests by year

The FY21-22 Capital Improvements Budget includes requests for \$11 billion. That spending is phased over the current fiscal year (FY2021-22) plus five further years (FY2022-23 through FY2026-27). Some departments also track requests across ten years (through FY2030-31), adding an additional \$0.6 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

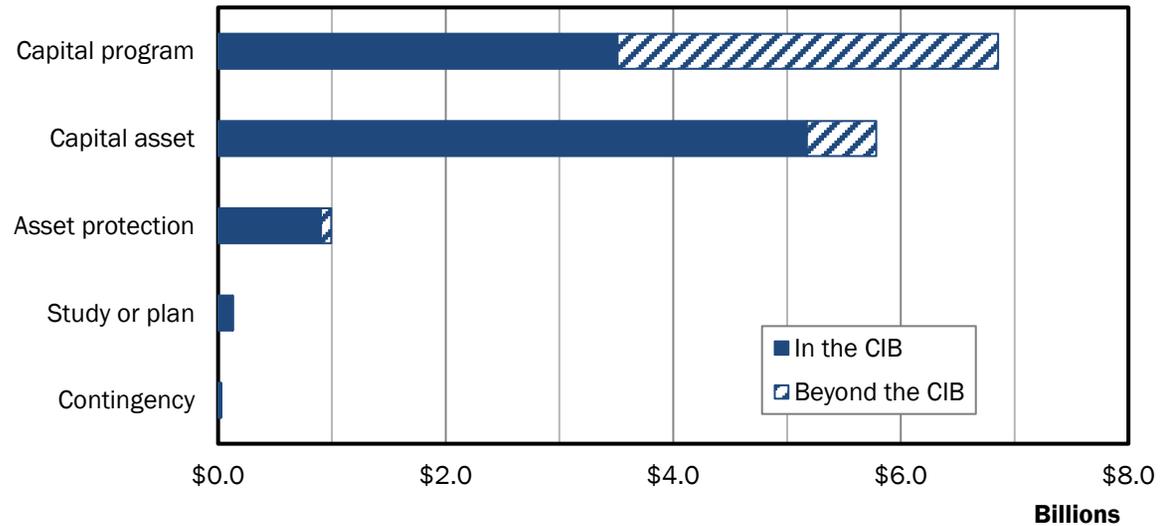


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

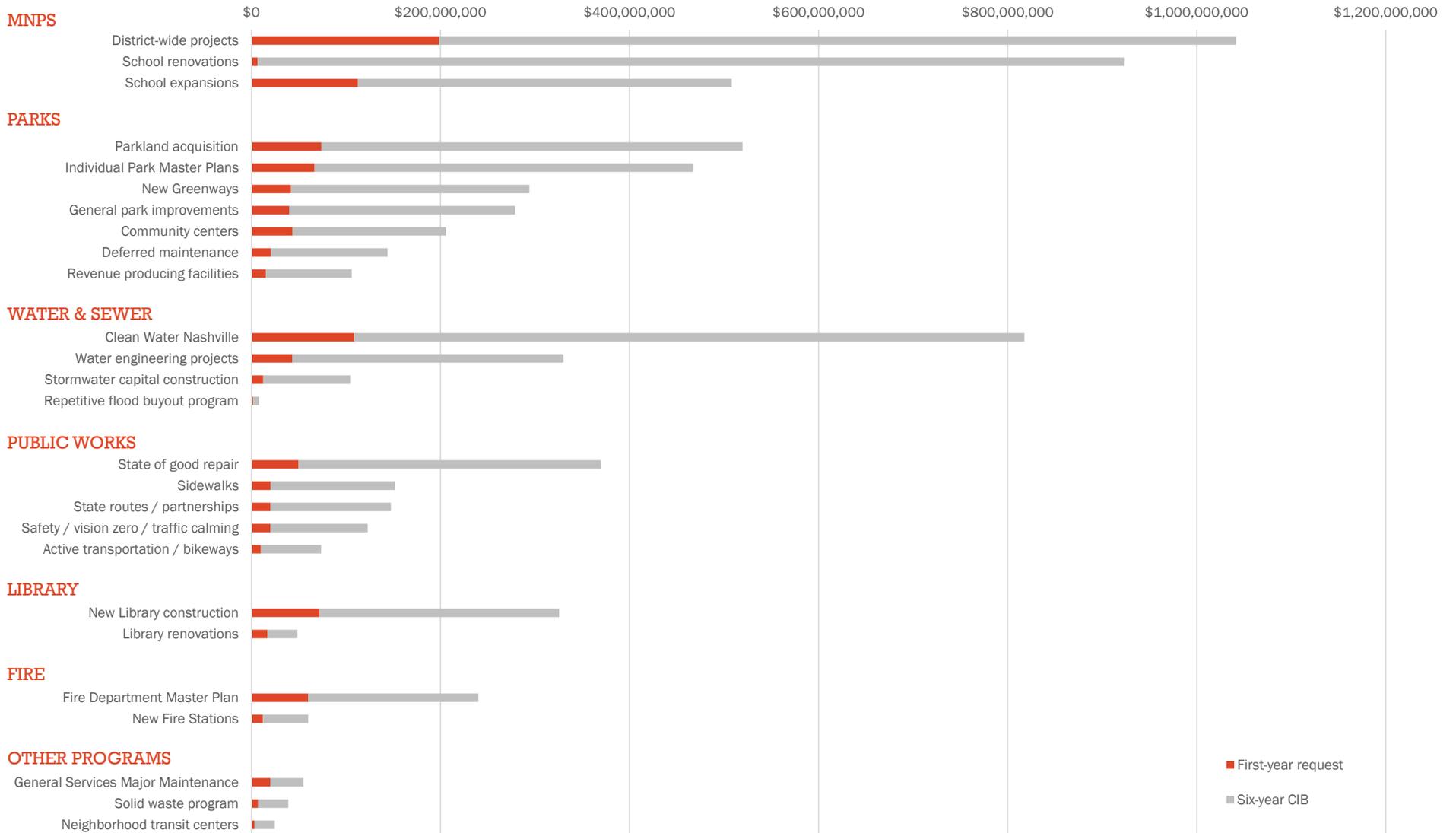
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$6,593,775,996	\$5,010,005,486
E Proposed Revenue Bonds	\$1,698,639,250	\$320,038,000
H Enterprise Funds	\$38,110,000	\$11,000,000
M Proposed 4% Funds	\$84,575,000	\$14,550,000
A Miscellaneous Funds	\$30,000,000	
B Approved G.O. Bonds	\$25,953,500	
G State Funds	\$20,000,000	
F Federal Funds	\$20,000,000	

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

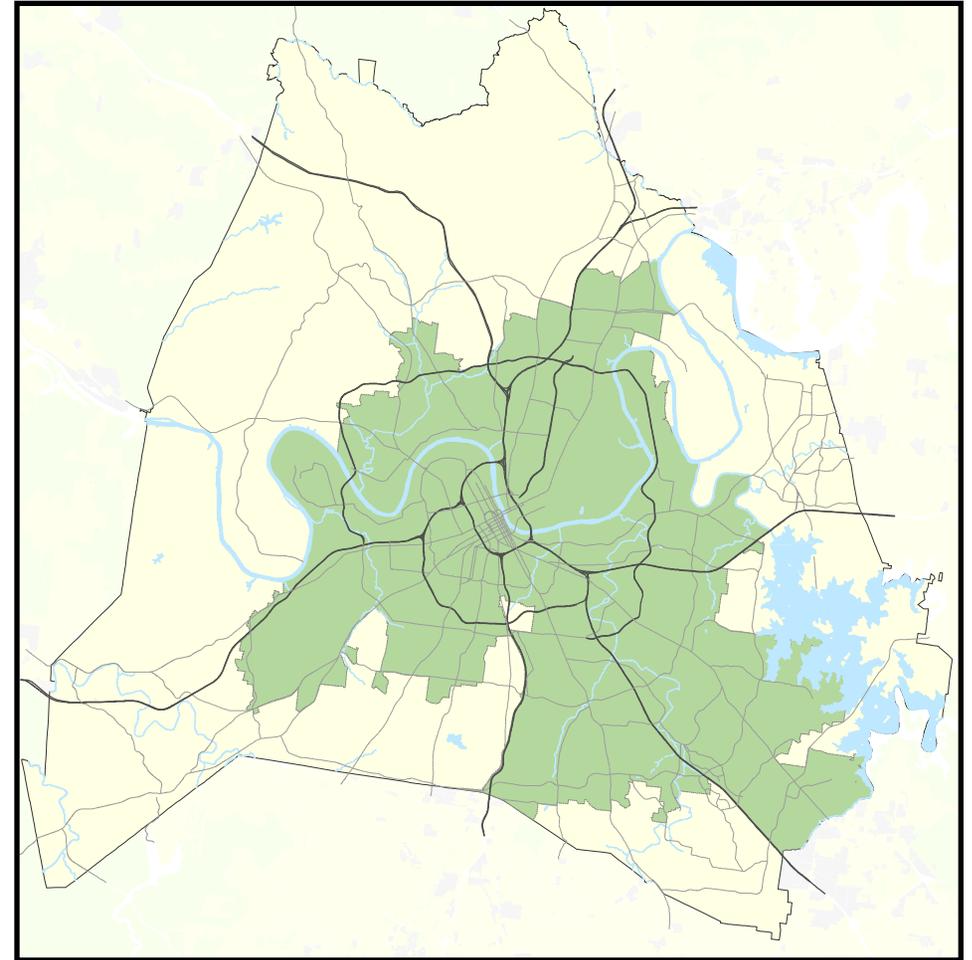
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$6.6 billion of \$11 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2018, Metro's tax base for property taxes was \$103 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 15 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 1. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each District Councilmember was able to identify their first, second, and third priorities, as well as an out of district or countywide priority. Additionally, At Large Councilmembers were able to identify four countywide priorities.

Across all Councilmembers submitting priorities, 107 projects received some level of prioritization, with 13 projects receiving priority from more than one Councilmember.

Council priorities are reflected in Section III (Detailed project listing) as follows:

<i>Council priority</i>	First priority: 28
	At-Large / Countywide priority: 27

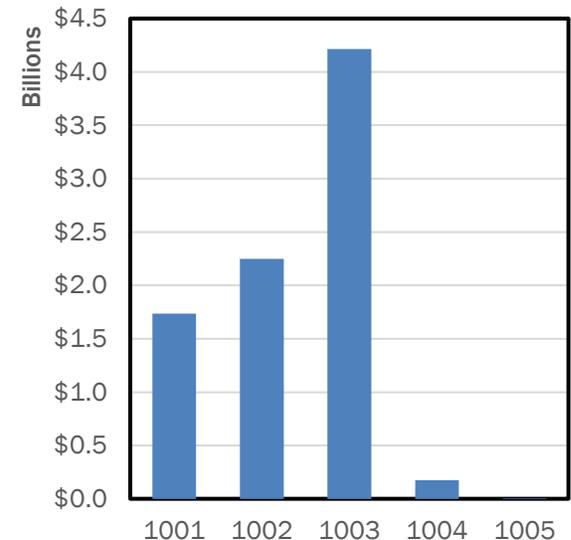
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown
1005	Needed for consideration in future CIBs

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

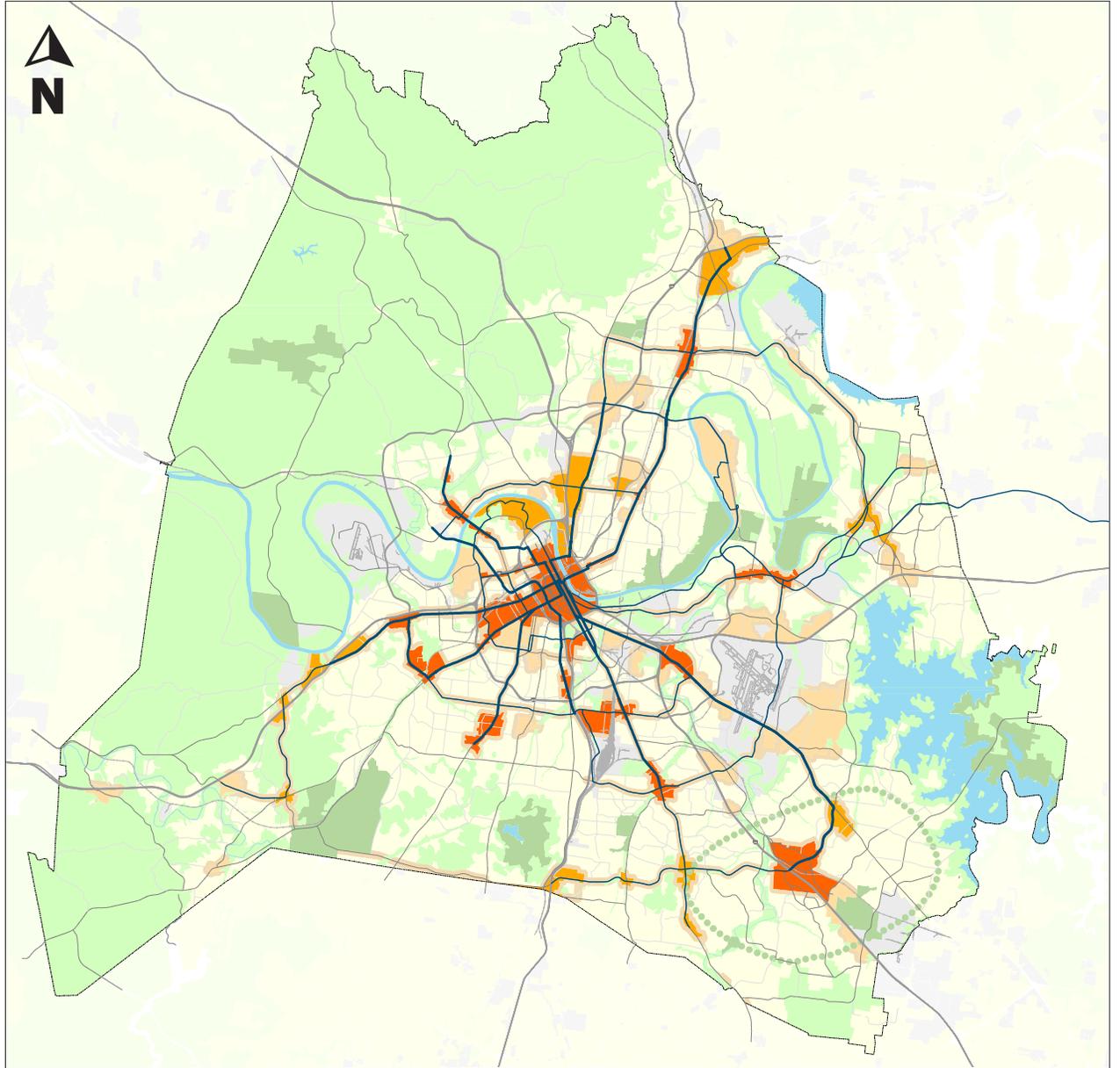
Project leveraging

Planning context, board/commission action, and engagement in implementation

Regionalism

Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the six recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY20.

NOTE: Planning Commission recommends projects not funding levels. In some cases, projects may not need to be fully funded in FY20. (For example, the sidewalk program is recommended, not necessarily the full \$41M sidewalk request.)

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY20 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

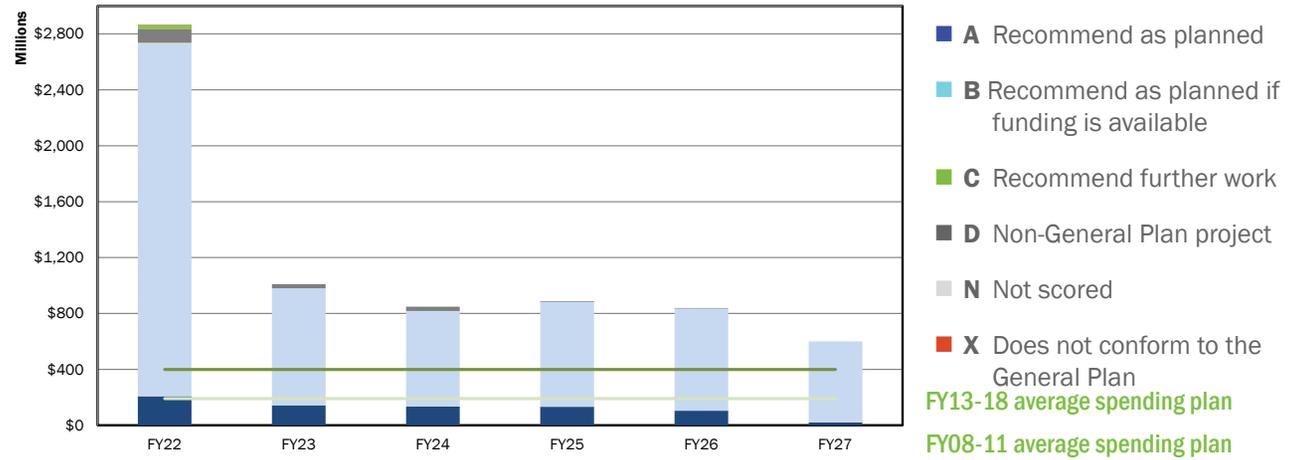
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

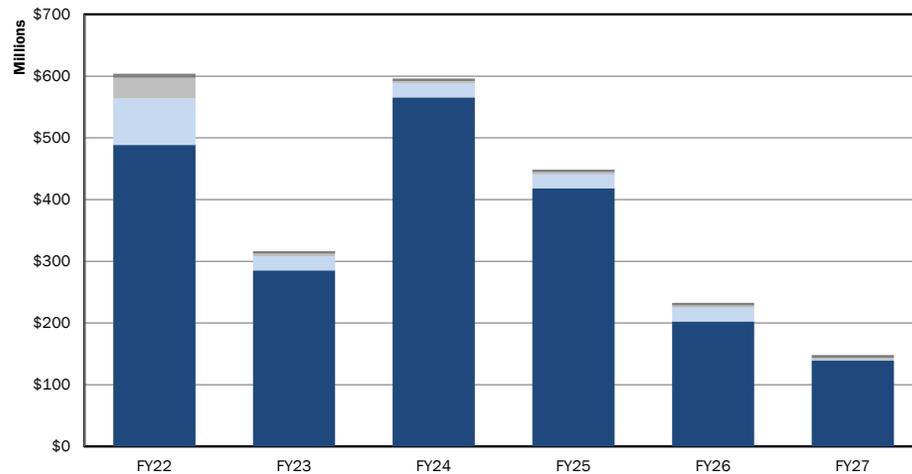
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



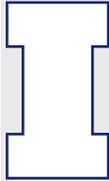
Value of projects requesting other funding sources by Planning Commission recommendation



FY 2021-22
through
FY 2026-27
MAYOR'S DRAFT

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-54 \$825,000 Starts FY2022
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-54 \$165,000 Starts FY2022
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-54 \$1,017,500 Starts FY2022
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-54 \$45,000 Starts FY2022
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-54 \$1,587,300 Starts FY2022
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

19000001 | p. III-54 \$275,000 Starts FY2022
WATER TREATMENT IMPROVEMENTS

Water & Sewer

21WS0003 | p. III-72 \$26,266,250 Starts FY2022
BIOSOLIDS AND ODOR CONTROL

Public Works

Public Works

22PW0003 | p. III-4 \$189,000,000 Starts FY2022
Jefferson Street Multimodal Cap/Connector

22PW0011 | p. III-5 \$1,675,000 Starts FY2022
USD Annexation BL2020-491

FY 2021-22
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Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Enterprises

Farmer's Market

18FM0005 | p. III-55 \$3,750,000 Starts FY2022
NFM Major Renovation Project

19FM0001 | p. III-56 \$500,000 Starts FY2022
Culinary Incubation Center

20FM0001 | p. III-56 \$350,000 Starts FY2022
Facility Door Automation

Municipal Auditorium

14MA0003 | p. III-60 \$1,500,000 Starts FY2022
RENOVATIONS - WINDOWS AND FLOORS

14MA0004 | p. III-61 \$1,500,000 Starts FY2022
PAVILION BUILD-OUT FOR PLAZA AREA

15MA0001 | p. III-59 \$800,000 Starts FY2022
DOME LIGHTING RE-LAMP PROJECT

16MA0001 | p. III-60 \$1,500,000 Starts FY2022
NEW EQUIPMENT - RIGGING GRID

16MA0002 | p. III-59 \$700,000 Starts FY2022
LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT

16MA0003 | p. III-59 \$2,000,000 Starts FY2022
DOME ROOF RECOAT

17MA0002 | p. III-60 \$500,000 Starts FY2022
CONCESSION HUT UPGRADES

18MA0002 | p. III-61 \$1,500,000 Starts FY2022
Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a
VIP Room & Terrace

18MA0004 | p. III-61 \$100,000 Starts FY2022
Renovate Meeting Room A-31

Sports Authority

19SP0005 | p. III-62 \$50,000,000 Starts FY2022
NISSAN STADIUM - IMPROVEMENTS

Enterprises

Sports Authority

22SP0001 | p. III-63 \$400,000 Starts FY2022
SOUNDS BALLPARK - GENERAL REPAIRS

State Fair Board

20FB0001 | p. III-64 \$75,000,000 Starts FY2022
Fairgrounds Sites Improvements

Water & Sewer

09WS0019 | p. III-67 \$708,900,000 Starts FY2022
CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED
PROJECTS AND PROJECT MGMT.

09WS0025 | p. III-68 \$91,915,000 Starts FY2022
STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL
MAINTENANCE IN GSD

09WS0027 | p. III-69 \$18,000,000 Starts FY2022
STORMWATER - ENGINEERING

14WS0001 | p. III-69 \$25,100,000 Starts FY2022
STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK
ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND
OTHER CORPS PROJECTS

17WS0001 | p. III-70 \$6,500,000 Starts FY2022
STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD
DAMAGE HOME BUYOUT

19WS0001 | p. III-71 \$5,110,000 Starts FY2022
STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

19WS0002 | p. III-71 \$6,000,000 Starts FY2022
STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED
AND EMERGENCY EVENTS

21WS0002 | p. III-71 \$10,500,000 Starts FY2022
ADMINISTRATION BUILDING PROJECTS

21WS0004 | p. III-72 \$33,430,000 Starts FY2022
GENERAL WASTEWATER TREATMENT PLANT FACILITIES
REPLACEMENT AND REFURBISHMENT

Enterprises

Water & Sewer

21WS0005 | p. III-72 \$341,740,000 Starts FY2022
GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT
AND REFURBISHMENT

21WS0006 | p. III-73 \$22,500,000 Starts FY2022
DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

21WS0007 | p. III-73 \$12,950,000 Starts FY2022
OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING
STATION

21WS0008 | p. III-73 \$22,875,000 Starts FY2022
K.R. HARRINGTON WATER TREATMENT PLANT

21WS0009 | p. III-74 \$56,850,000 Starts FY2022
RESERVOIRS

21WS0010 | p. III-74 \$21,715,000 Starts FY2022
RTE-WATER & WASTEWATER PUMPING STATIONS

21WS0011 | p. III-74 \$575,000 Starts FY2022
LABORATORY

21WS0012 | p. III-75 \$50,690,000 Starts FY2022
CENTRAL WASTEWATER TREATMENT PLANT

21WS0013 | p. III-75 \$28,905,000 Starts FY2022
WHITES CREEK WASTEWATER TREATMENT PLANT

21WS0014 | p. III-75 \$61,067,000 Starts FY2022
DRY CREEK WASTEWATER TREATMENT PLANT

21WS0015 | p. III-76 \$2,725,000 Starts FY2022
SECURITY

21WS0016 | p. III-76 \$21,000,000 Starts FY2022
DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY
EVENTS

21WS0017 | p. III-76 \$7,450,000 Starts FY2022
INFORMATION SERVICES / DATA INTEGRITY

Section 2: GSD projects

Enterprises

Water & Sewer

21WS0018 p. III-77 CUSTOMER SERVICE CENTER	\$55,800,000	Starts FY2022
21WS0019 p. III-77 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	\$36,620,000	Starts FY2022
21WS0020 p. III-77 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	\$119,154,000	Starts FY2022
21WS0021 p. III-78 CAPITAL PROJECTS - WATER PROJECTS	\$286,800,000	Starts FY2022
21WS0022 p. III-79 CAPITAL PROJECTS - SEWER PROJECTS	\$1,500,000	Starts FY2022
21WS0023 p. III-79 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	\$10,825,000	Starts FY2022
22WS0001 p. III-79 STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	\$15,000,000	Starts FY2022

Facilities & technology

Agricultural Extension

17AG0001 p. III-82 RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	\$222,000	Starts FY2022
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Assessor of Property

21TA0001 p. III-83 Renovate cubicle to office	\$20,000	Starts FY2022
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Council Staff

19DS0002 p. III-336 Parkwood Community Center - Expansion And Upgrades	\$6,500,000	Starts FY2022
19DS0003 p. III-95 Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	\$9,350,000	Starts FY2022

Facilities & technology

Council Staff

19DS0004 p. III-96 Construct Sidewalks On Central Pike	\$2,800,000	Starts FY2022
19DS0007 p. III-96 Old Harding From Hwy 70 To Learning Ln	\$8,850,000	Starts FY2022
19DS0008 p. III-96 Sidewalks On Dozier Pl	\$1,780,000	Starts FY2022
19DS0009 p. III-97 Gallatin Pike Streetscape In Rivergate Area	\$1,661,000	Starts FY2022
19DS0011 p. III-97 Blackman Road At Edmondson Pike Intersection	\$7,000,000	Starts FY2022
19DS0012 p. III-97 Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	\$500,000	Starts FY2022
19DS0013 p. III-98 Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	\$25,000	Starts FY2022
19DS0014 p. III-98 Streetscape - At Antioch Pike And Haywood Lane	\$250,000	Starts FY2022
19DS0015 p. III-98 Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	\$500,000	Starts FY2022
19DS0016 p. III-99 Sidewalks On Kings Lane And Cato Rd	\$6,300,000	Starts FY2022
19DS0017 p. III-331 Public Park Along Seven Mile Creek	\$50,000	Starts FY2022
19DS0019 p. III-99 Traffic Improvements To Support Relocation Of Hillwood High School	\$5,000,000	Starts FY2022
19DS0021 p. III-99 Bell Road Lighting Improvement	\$600,000	Starts FY2022
19DS0022 p. III-100 Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	\$80,000	Starts FY2022

Facilities & technology

Council Staff

19DS0023 p. III-327 Soccer Field On The North Side Of Edmondson Pike	\$183,000	Starts FY2022
19DS0024 p. III-100 Sidewalks On Brewer Drive From Nolensville To McMurray Middle	\$2,750,000	Starts FY2022
19DS0025 p. III-100 Sidewalks: Fill Gaps On Owendale Dr	\$3,600,000	Starts FY2022
19DS0026 p. III-101 Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	\$1,000,000	Starts FY2022
19DS0027 p. III-101 Repave Roads Within Chatham Pointe Subdivision	\$275,000	Starts FY2022
19DS0028 p. III-101 Pavement On Buena Vista Pike	\$520,000	Starts FY2022
19DS0029 p. III-327 Improvements At Timothy Park	\$50,000	Starts FY2022
19DS0030 p. III-102 Sidewalks On Allison Pl	\$990,000	Starts FY2022
19DS0032 p. III-102 Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	\$3,600,000	Starts FY2022
19DS0033 p. III-102 West Nashville Convenience Center And Collection Center	\$6,600,000	Starts FY2022
19DS0034 p. III-103 Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	\$7,000,000	Starts FY2022
19DS0035 p. III-326 Cecil Rhea Crawford Park Improvement	\$175,000	Starts FY2022
19DS0036 p. III-313 Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	\$5,000,000	Starts FY2022
19DS0038 p. III-103 Traffic Light At Mt View And Hamilton Church	\$300,000	Starts FY2022

Section 2: GSD projects

Facilities & technology

Council Staff

19DS0039 p. III-103 Sidewalks On Stewart Pl	\$895,000	Starts FY2022
19DS0040 p. III-104 Antioch Pike Road Expansion	\$10,000,000	Starts FY2022
19DS0041 p. III-104 Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	\$1,700,000	Starts FY2022
19DS0042 p. III-104 Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	\$500,000	Starts FY2022
19DS0043 p. III-105 Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	\$3,840,000	Starts FY2022
19DS0044 p. III-257 Add Fire Hall In Bell Rd. Area	\$5,000,000	Starts FY2022
19DS0045 p. III-105 Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	\$945,000	Starts FY2022
19DS0046 p. III-326 Install A Sunshade At The Whitsett Park	\$50,000	Starts FY2022
19DS0047 p. III-105 Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	\$7,900,000	Starts FY2022
19DS0048 p. III-106 Crosswalk At Belcourt Ave. And 21st. Ave S.	\$140,000	Starts FY2022
19DS0049 p. III-106 Traffic Calming At Old Hickory Blvd And Belle Forest Circle	\$300,000	Starts FY2022
19DS0050 p. III-313 Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	\$200,000	Starts FY2022
19DS0052 p. III-106 Sidewalks - Elysian Fields Road And Trousdale Drive	\$4,000,000	Starts FY2022

Facilities & technology

Council Staff

19DS0053 p. III-107 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	\$300,000	Starts FY2022
19DS0054 p. III-107 Sidewalks On N 12th St. From Seymour To Terminus	\$510,000	Starts FY2022
19DS0055 p. III-107 Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	\$461,400	Starts FY2022
19DS0056 p. III-326 Construct Boardwalk At Northern End Of Lake Sevier	\$50,000	Starts FY2022
19DS0058 p. III-108 Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	\$30,000	Starts FY2022
19DS0059 p. III-326 Add Primitive Pathways To Nacorata Property	\$50,000	Starts FY2022
19DS0060 p. III-108 Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	\$850,000	Starts FY2022
19DS0061 p. III-108 Lebanon Pike / Old Lebanon Pike Intersection Improvement	\$500,000	Starts FY2022
19DS0062 p. III-109 Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	\$3,300,000	Starts FY2022
19DS0063 p. III-109 Sidewalks On Hagan St	\$1,040,000	Starts FY2022
19DS0064 p. III-109 Stoplight At Belmont And Blair	\$360,000	Starts FY2022
19DS0065 p. III-110 Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	\$5,000	Starts FY2022
19DS0066 p. III-110 Intersection Realignment At Woodlawn Dr. And Bowling Ave.	\$50,000	Starts FY2022

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19DS0067 p. III-336 Antioch Community Center Renovation	\$700,000	Starts FY2022
19DS0069 p. III-110 Traffic Signal At Intersection Of Couchville Pike At Bell Road	\$350,000	Starts FY2022
19DS0070 p. III-111 Bell Rd. Sidewalks Completion	\$820,000	Starts FY2022
19DS0071 p. III-111 Extend Crossings Blvd To Old Hickory Blvd	\$25,000,000	Starts FY2022
19DS0073 p. III-111 8th Avenue Sidewalk Gaps	\$330,000	Starts FY2022
19DS0074 p. III-112 Intersection Improvement At 53rd Ave N And Charlotte Ave	\$425,000	Starts FY2022
19DS0075 p. III-112 Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	\$5,100,000	Starts FY2022
19DS0076 p. III-112 Sidewalk And Paving On The Hickory St	\$1,850,000	Starts FY2022
19DS0077 p. III-113 Sidewalk And Paving On Maple St	\$2,900,000	Starts FY2022
19DS0078 p. III-313 Greenway Completion Between Crooked Branch Park With Stones River Greenway	\$125,000	Starts FY2022
19DS0079 p. III-113 Sidewalks On Currey Rd From Finley Dr To McGavock Pk	\$2,400,000	Starts FY2022
19DS0080 p. III-113 Sidewalks On McGavock Pike By Seven Oaks Park	\$825,000	Starts FY2022
19DS0081 p. III-114 Sidewalk On 25th Ave S	\$1,450,000	Starts FY2022
19DS0082 p. III-114 Redesign Intersection Of Hwy 70 & Hwy 100 Split	\$50,000	Starts FY2022

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19DS0083 p. III-114	\$1,330,000	Starts FY2022	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont
19DS0084 p. III-115	\$20,000	Starts FY2022	Bus Shelter On Kings Lane
19DS0085 p. III-115	\$365,000	Starts FY2022	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0086 p. III-115	\$4,900,000	Starts FY2022	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-116	\$75,000	Starts FY2022	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-116	\$10,700,000	Starts FY2022	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-116	\$20,000	Starts FY2022	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-117	\$2,300,000	Starts FY2022	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-117	\$13,200,000	Starts FY2022	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd
19DS0093 p. III-117	\$1,750,000	Starts FY2022	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-118	\$1,740,000	Starts FY2022	Two Rivers Parkway – From MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES
19DS0095 p. III-118	\$150,000	Starts FY2022	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen
19DS0097 p. III-118	\$75,000	Starts FY2022	Upgrade Streetscape And Sidewalks On James Robertson Parkway

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19DS0098 p. III-119	\$60,000	Starts FY2022	Reconstruct Rosa L Parks Blvd From James Robertson To I-65
19DS0099 p. III-119	\$15,000,000	Starts FY2022	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0100 p. III-119	\$25,000	Starts FY2022	Historical And Neighborhood Markers In Dist. 28
19DS0101 p. III-120	\$1,500,000	Starts FY2022	Anderson Road SW - From Smith Springs Rd To Harbour Town
19DS0102 p. III-120	\$2,200,000	Starts FY2022	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-120	\$3,830,000	Starts FY2022	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-121	\$1,500,000	Starts FY2022	Road Improvements And Connection For Culbertson Rd
19DS0108 p. III-121	\$30,000	Starts FY2022	Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.
19DS0109 p. III-326	\$140,000	Starts FY2022	Install Shade Structure At Southeast Community Center Park
19DS0110 p. III-121	\$800,000	Starts FY2022	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-122	\$1,750,000	Starts FY2022	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-122	\$3,400,000	Starts FY2022	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0113 p. III-122	\$250,000	Starts FY2022	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

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19DS0114 p. III-123	\$1,660,000	Starts FY2022	Construct Sidewalks On Acklen Ave
19DS0115 p. III-123	\$600,000	Starts FY2022	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0116 p. III-123	\$5,000,000	Starts FY2022	Construct Three Caps Across I-40 Along Jefferson St
19DS0117 p. III-124	\$100,000	Starts FY2022	Construct A Cap Over I-40 Along The Gulch.
19DS0118 p. III-124	\$35,000	Starts FY2022	Upgrade The Music City Bikeway, Including Providing Lighting
19DS0119 p. III-124	\$750,000	Starts FY2022	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-125	\$1,100,000	Starts FY2022	Sidewalk On Neelys Bend Rd
19DS0122 p. III-222	\$30,000,000	Starts FY2022	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
19DS0124 p. III-325	\$1,000,000	Starts FY2022	Improvements To Watkins Park
19DS0125 p. III-325	\$150,000	Starts FY2022	Improve Playground At Morgan Park And Add A Dog Park
19DS0126 p. III-313	\$25,000	Starts FY2022	Greenway Connecting Capitol View To Riverfront
19DS0127 p. III-125	\$55,000	Starts FY2022	Create An Urban Bike Center In Downtown
19DS0128 p. III-125	\$300,000	Starts FY2022	Pedestrian, Bicycle, And Transit Improvements Around Music City Central

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19DS0129 p. III-126	\$75,000	Starts FY2022	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North
19DS0130 p. III-126	\$25,000	Starts FY2022	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier
19DS0131 p. III-126	\$350,000	Starts FY2022	Extend 14th Avenue N To Charlotte Ave
19DS0132 p. III-127	\$40,000	Starts FY2022	Construct Pedestrian Connection From Hope Gardens To Capitol View
19DS0134 p. III-127	\$9,240,000	Starts FY2022	Construct Sidewalks On Coley Davis Rd From Highway 70 South
19DS0135 p. III-127	\$1,800,000	Starts FY2022	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF
19DS0136 p. III-128	\$2,000,000	Starts FY2022	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-128	\$10,500,000	Starts FY2022	Sidewalks On Davidson Rd And Davidson Dr
19DS0138 p. III-128	\$3,500,000	Starts FY2022	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-129	\$8,500,000	Starts FY2022	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-129	\$375,000	Starts FY2022	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
19DS0141 p. III-129	\$12,000,000	Starts FY2022	Renovate Fire Station #7
19DS0142 p. III-130	\$4,000,000	Starts FY2022	Construct Sidewalk On Vaughns Gap Rd

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19DS0143 p. III-130	\$3,300,000	Starts FY2022	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-130	\$50,000	Starts FY2022	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-131	\$5,004,500	Starts FY2022	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-131	\$2,500,000	Starts FY2022	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0147 p. III-131	\$100,000	Starts FY2022	County Clerk South Branch Renovation And Expansion At South Police Precinct
19DS0148 p. III-132	\$1,330,000	Starts FY2022	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0149 p. III-322	\$50,000	Starts FY2022	Shade Sails For McCabe Community Center Playground
19DS0150 p. III-132	\$50,000	Starts FY2022	Convert Alabama Avenue To Two-Way
19DS0151 p. III-132	\$10,000	Starts FY2022	Art Guard Rail At 37th Ave Under Train Track
19DS0152 p. III-331	\$1,000,000	Starts FY2022	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-331	\$250,000	Starts FY2022	Park Space Along Murfreesboro Pike
19DS0154 p. III-133	\$7,100,000	Starts FY2022	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-314	\$2,464,000	Starts FY2022	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike

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19DS0156 p. III-133	\$350,000	Starts FY2022	Signalization On Una Antioch Pike
19DS0157 p. III-133	\$4,100,000	Starts FY2022	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-134	\$65,000	Starts FY2022	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0159 p. III-134	\$773,000	Starts FY2022	Greenway Expansion And Streetscape At Antioch Pike
19DS0160 p. III-330	\$100	Starts FY2022	Park And Walking Trails For Towne Park Estates
19DS0161 p. III-134	\$500,000	Starts FY2022	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0003 p. III-325	\$500,000	Starts FY2022	Develop the park owned property along Seven Mile Creek
20DS0005 p. III-135	\$2,500,000	Starts FY2022	Sidewalk along Neese; from Southlake to Glenclyff Rd.
20DS0006 p. III-135	\$150,000	Starts FY2022	Traffic calming around Love Circle
20DS0007 p. III-135	\$325,000	Starts FY2022	Upgrade stormwater system drainage at Alley 804
20DS0008 p. III-136	\$4,200,000	Starts FY2022	Continue sidewalk along Peachtree from Foster to Whitsett
20DS0009 p. III-136	\$2,300,000	Starts FY2022	Continue the sidewalk on McCall; from Goodland to Antioch pk
20DS0010 p. III-136	\$2,300,000	Starts FY2022	Sidewalk along Drummond Dr; from E Thompson to interstate overpass
20DS0011 p. III-325	\$2,500,000	Starts FY2022	\$1M in funding for Park improvements and multi-purpose field build out

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20DS0012 p. III-137	\$3,150,000	Starts FY2022	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson
20DS0013 p. III-137	\$3,300,000	Starts FY2022	Sidewalk along Louise; from Drake Ave to Thompson.
20DS0014 p. III-137	\$500,000	Starts FY2022	General George Patton and Sawyer Brown roundabout
20DS0015 p. III-138	\$500,000	Starts FY2022	Red light at Brideway and Robinson Road
20DS0016 p. III-138	\$500,000	Starts FY2022	Improve intersection of Tyler and Andrew Jackson
20DS0017 p. III-138	\$350,000	Starts FY2022	Red light at Montchanin and Old Hickory Blvd
20DS0018 p. III-139	\$300,000	Starts FY2022	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
20DS0019 p. III-139	\$30,000	Starts FY2022	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100
20DS0020 p. III-139	\$990,000	Starts FY2022	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.
20DS0021 p. III-140	\$1,100,000	Starts FY2022	Sidewalks along Coley Davis from Hwy 70S
20DS0022 p. III-140	\$1,000,000	Starts FY2022	Sidewalk - Extension on Page Road
20DS0023 p. III-140	\$600,000	Starts FY2022	Sidewalk - Ferguson Ave from Granny White to Belmont
20DS0024 p. III-223	\$60,000	Starts FY2025	Awnings over sidewalks at Joelton Middle

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20DS0025 p. III-223	\$220,000	Starts FY2025	Awnings over sidewalks at Robert E Lillard Elementary
20DS0027 p. III-223	\$185,000	Starts FY2025	Awnings over sidewalks at Cumberland Elementary
20DS0028 p. III-141	\$9,130,000	Starts FY2022	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy
20DS0029 p. III-141	\$1,000,000	Starts FY2022	Renovate fire hall #24
20DS0030 p. III-141	\$15,000,000	Starts FY2022	Satellite MNPD location in Joelton
20DS0031 p. III-142	\$100,000	Starts FY2022	Windows, awnings and new boiler at Knowles Assisted Living facility
20DS0033 p. III-330	\$250,000	Starts FY2022	Parkland in Bordeaux redevelopment district
20DS0034 p. III-142	\$300,000	Starts FY2022	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.
20DS0035 p. III-142	\$150,000	Starts FY2022	Sidewalks on Lawrence Ct
20DS0036 p. III-143	\$2,000,000	Starts FY2022	Finish sidewalks from Industrial to Robinson road.
20DS0038 p. III-143	\$500,000	Starts FY2022	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike
20DS0041 p. III-143	\$20,666,667	Starts FY2022	Widen Earhardt Road between Central Pike and Hessay Road
20DS0042 p. III-144	\$9,769,697	Starts FY2022	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

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20DS0043 p. III-144	\$13,587,879	Starts FY2022	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
20DS0044 p. III-145	\$26,195,455	Starts FY2022	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
20DS0045 p. III-145	\$750,000	Starts FY2022	Turn lane completion Central Pike to North New Hope Road
20DS0046 p. III-145	\$4,250,000	Starts FY2022	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
20DS0047 p. III-146	\$3,150,000	Starts FY2022	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
20DS0048 p. III-146	\$8,400,000	Starts FY2022	Sidewalk on Jacksonian Drive in Hermitage.
20DS0049 p. III-146	\$720,000	Starts FY2022	Sidewalks on Dodson Chapel Rd in Hermitage
20DS0050 p. III-147	\$50,000	Starts FY2022	Pedestrian Study for Lebanon Road and Briley Parkway
20DS0051 p. III-328	\$50,400	Starts FY2022	Lock Two Park Improvements
20DS0052 p. III-147	\$900,000	Starts FY2022	Complete the sidewalk along Southlake; from Neese to E Thompson
20DS0053 p. III-147	\$4,200,000	Starts FY2022	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake
20DS0054 p. III-148	\$2,900,000	Starts FY2022	Fill in the Sidewalk Gap on Sidco
20DS0055 p. III-148	\$2,500,000	Starts FY2022	Sidewalk along Morton; from Nolensville Rd to Wingate

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20DS0056 p. III-148	\$1,500,000	Starts FY2022	Sidewalk along Dobbs avenue; from Thompson to Morton
20DS0057 p. III-149	\$20,000	Starts FY2022	Crosswalk at Thompson & Southlake/E Thompson
20DS0059 p. III-149	\$4,000,000	Starts FY2022	Sidewalk on Wheeler; from Nolensville Rd to end
20DS0060 p. III-149	\$3,200,000	Starts FY2022	Sidewalk along Wingate; from Antioch Pk to Thompson Ln
20DS0061 p. III-150	\$5,000	Starts FY2022	Ashwood stormwater improvements
20DS0062 p. III-150	\$5,000	Starts FY2022	Byron stormwater improvements
20DS0063 p. III-150	\$25,000	Starts FY2022	West Linden stormwater improvements
20DS0064 p. III-151	\$5,000	Starts FY2022	Elmwood stormwater improvements
20DS0065 p. III-151	\$300,000	Starts FY2022	Upgraded arms for the railroad crossings on this stretch of 12th Ave N
20DS0066 p. III-224		Starts	Expand England Park
20DS0067 p. III-302	\$500,000	Starts FY2022	West Park tennis court improvements
20DS0068 p. III-151	\$40,000,000	Starts FY2022	Develop State of Tennessee prison
20DS0069 p. III-152	\$425,000	Starts FY2022	Pave Morrow Rd
20DS0070 p. III-152	\$2,600,000	Starts FY2022	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

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20DS0071 p. III-152	\$4,900,000	Starts FY2022	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0072 p. III-153	\$2,400,000	Starts FY2022	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-153	\$890,000	Starts FY2022	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
20DS0074 p. III-153	\$3,700,000	Starts FY2022	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
20DS0075 p. III-154	\$1,600,000	Starts FY2022	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments
20DS0076 p. III-154	\$2,700,000	Starts FY2022	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end
20DS0077 p. III-224		Starts	Windsor Dr. Stormwater runoff mitigation project
20DS0078 p. III-224		Starts	Bus shelters along Hwy 70 and Charlotte Pike
20DS0079 p. III-154	\$36,427,300	Starts FY2022	Central Pike - Combined Improvements
20DS0080 p. III-155	\$300,000	Starts FY2022	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd
20DS0081 p. III-155	\$1,500,000	Starts FY2022	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road
20DS0082 p. III-155	\$300,000	Starts FY2022	Traffic Light at Murfreesboro Road and Townepark Drive
20DS0083 p. III-156	\$21,000,000	Starts FY2022	Police Precinct - Bellevue

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20DS0084 p. III-156	\$3,000,000	Starts FY2022	Purchase of 2201 Bandywood Drive Nashville TN 37215
20DS0085 p. III-156	\$25,000,000	Starts FY2022	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0086 p. III-157	\$25,000,000	Starts FY2022	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road
20DS0087 p. III-157	\$5,000,000	Starts FY2022	Road Improvements - Old Hickory Blvd
20DS0088 p. III-157	\$300,000	Starts FY2022	Traffic Calming - Intersection of Trimble Road and Hobbs Road
20DS0089 p. III-158	\$300,000	Starts FY2022	Traffic Calming - Intersection of Estes Road and Trimble Road
20DS0090 p. III-158	\$350,000	Starts FY2022	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd
20DS0091 p. III-158	\$350,000	Starts FY2022	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road
20DS0092 p. III-159	\$1,000,000	Starts FY2022	Sidewalk Extension - Granny White Pike
20DS0093 p. III-159	\$300,000	Starts FY2022	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive
20DS0094 p. III-160	\$3,000,000	Starts FY2022	Upgrade Sewer Capacity and Maintenance - Whites Creek
21DS0001 p. III-160	\$20,000	Starts FY2022	Traffic light at Stratford Ave and Gallatin Pike
21DS0002 p. III-160	\$60,000	Starts FY2022	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

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21DS0003 p. III-161	\$3,500,000	Starts FY2022	Sidewalks on E Due West from Gallatin East to Fernbank
21DS0004 p. III-161	\$2,100,000	Starts FY2022	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive
21DS0005 p. III-161	\$2,400,000	Starts FY2022	Sidewalk on Haysboro from Gallatin to Brush Hill
21DS0006 p. III-324	\$75,000	Starts FY2022	Cornelia Fort Playground sunshades
21DS0007 p. III-162	\$15,000	Starts FY2022	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive
21DS0008 p. III-162	\$4,050,000	Starts FY2022	Sidewalks and Bike Lane on Ardee Ave
21DS0009 p. III-162	\$10,000	Starts FY2022	PEDESTRIAN SAFETY ON GALLATIN PIKE
21DS0010 p. III-163	\$20,000	Starts FY2022	Traffic signal at Sandhurst/Cheyenne
21DS0011 p. III-324	\$500,000	Starts FY2022	Rachel's Garden Playground construction
21DS0012 p. III-163	\$1,600,000	Starts FY2022	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0013 p. III-163	\$1,572,000	Starts FY2022	Sidewalks on entire length of Martingale Drive to Robinson Rd.
21DS0014 p. III-164	\$20,000	Starts FY2022	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-164	\$990,000	Starts FY2022	Riverside Drive Sidewalk from 15th street to 20th street
21DS0016 p. III-164	\$6,500,000	Starts FY2022	Sidewalks on Elm Hill Pike from I-40 to Bell Rd

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21DS0017 p. III-165	\$20,000	Starts FY2022	Caution light, Elm Hill Pike at Trails End Drive
21DS0018 p. III-165	\$3,000,000	Starts FY2022	Sidewalks on Murfreesboro Pike
21DS0019 p. III-165	\$3,330,000	Starts FY2022	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.
21DS0020 p. III-166	\$6,000,000	Starts FY2022	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd
21DS0021 p. III-166	\$1,890,000	Starts FY2022	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.
21DS0022 p. III-166	\$1,350,000	Starts FY2022	Sidewalks on Massman Dr
21DS0023 p. III-167	\$2,400,000	Starts FY2022	Sidewalks around Pennington Elementary School
21DS0024 p. III-167	\$4,000,000	Starts FY2022	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-167	\$3,000,000	Starts FY2022	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-168	\$50,000	Starts FY2022	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0027 p. III-168	\$20,000	Starts FY2022	Traffic light installation at Louise and Thompson Lane
21DS0028 p. III-324	\$250,000	Starts FY2022	Street lights in Whitsett Park
21DS0029 p. III-168	\$20,000	Starts FY2022	Nolensville and McCall/Elgin turn signal traffic light installation
21DS0030 p. III-169	\$6,160,000	Starts FY2022	Sidewalk along Glenrose, from existing walk to Foster Avenue

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21DS0031 p. III-169	\$8,600,000	Starts FY2022	Complete the sidewalk along E. Thompson Lane
21DS0032 p. III-169	\$11,500,000	Starts FY2022	Sidewalk installation on Thompson Lane
21DS0033 p. III-170	\$40,000	Starts FY2022	Permanent trash can installation.
21DS0034 p. III-170	\$1,760,000	Starts FY2022	Extend sidewalk on westbound lane on McCall
21DS0035 p. III-170	\$1,920,000	Starts FY2022	Sidewalks along Meade
21DS0036 p. III-171	\$15,000	Starts FY2022	Whitsett Elementary Protected crosswalk installation
21DS0037 p. III-171	\$15,000	Starts FY2022	Protected crosswalk installation at Antioch Pike and Nolensville Road
21DS0038 p. III-171	\$15,000	Starts FY2022	Protected crosswalk at E. Thompson and Murfreesboro Pike.
21DS0039 p. III-172	\$75,000	Starts FY2022	Morton Ave East/West Connector Road
21DS0040 p. III-172	\$75,000	Starts FY2022	McCall Street East/West Connector Road
21DS0041 p. III-172	\$50,000	Starts FY2022	Raised island installation
21DS0042 p. III-173	\$60,000	Starts FY2022	Solar light installation
21DS0043 p. III-173	\$25,000	Starts FY2022	Create truck turnaround on Kenilwood Dr
21DS0044 p. III-173	\$1,680,000	Starts FY2022	Sidewalks along Dumas

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21DS0045 p. III-174 Street resurfacing/repaving	\$120,000	Starts FY2022
21DS0046 p. III-174 Sidewalk on Redmon Street from 37th ave to end of ROW	\$240,000	Starts FY2022
21DS0047 p. III-174 Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center	\$20,000	Starts FY2022
21DS0048 p. III-257 Fire Hall - McCrory Lane	\$9,600,000	Starts FY2022
21DS0049 p. III-324 Lock One Park Project	\$500,000	Starts FY2022
21DS0050 p. III-175 Ewing Drive Sidewalk Project	\$5,940,000	Starts FY2022
21DS0052 p. III-330 New Trinity Hills Park Project	\$750,000	Starts FY2022
21DS0053 p. III-175 Flood Mitigation Study for Haynes Manor Subdivision	\$12,000,000	Starts FY2022
21DS0055 p. III-175 Ravin Inn Project	\$750,000	Starts FY2022
21DS0056 p. III-176 Historical Land Purchase	\$600,000	Starts FY2022
21DS0057 p. III-324 Hartman Park Renovation	\$1,000,000	Starts FY2022
21DS0058 p. III-176 Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike	\$883,990	Starts FY2022
21DS0059 p. III-176 Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.	\$392,040	Starts FY2022

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21DS0060 p. III-177 Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive	\$1,890,000	Starts FY2022
21DS0062 p. III-177 Main Street lighting improvements	\$25,000	Starts FY2022
21DS0063 p. III-177 Intersection improvements at 11th/Woodland	\$150,000	Starts FY2022
21DS0065 p. III-178 Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	\$256,000	Starts FY2022
21DS0067 p. III-323 Ball Parks at Brake Park	\$750,000	Starts FY2022
21DS0068 p. III-178 Traffic light at Shutes Lane and Brandywine Pointe Blvd	\$20,000	Starts FY2022
21DS0069 p. III-178 Glenrose Avenue resurfacing/repaving	\$505,168	Starts FY2022
21DS0070 p. III-178 Protected crosswalk installation	\$15,000	Starts FY2022
21DS0071 p. III-179 Protected crosswalk installation	\$15,000	Starts FY2022
21DS0072 p. III-179 Protected crosswalk installation	\$15,000	Starts FY2022
21DS0073 p. III-179 Protected crosswalk installation	\$15,000	Starts FY2022
21DS0074 p. III-180 Protected crosswalk installation	\$15,000	Starts FY2022
21DS0075 p. III-323 Playground and Walking Track - Elizabeth Park Community Center	\$500,000	Starts FY2022
21DS0076 p. III-180 Alley Paving - Aly 540	\$107,709	Starts FY2022

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21DS0077 p. III-180 Alley Paving - Aly 542	\$67,073	Starts FY2022
21DS0078 p. III-181 Alley Paving - 543	\$27,909	Starts FY2022
21DS0079 p. III-181 Alley Paving - 539	\$72,273	Starts FY2022
21DS0080 p. III-181 Alley Paving - 537	\$53,564	Starts FY2022
21DS0081 p. III-182 Alley Paving - 503	\$47,345	Starts FY2022
21DS0082 p. III-182 Alley paving - 500	\$29,364	Starts FY2022
21DS0083 p. III-182 Alley Paving - 541	\$111,818	Starts FY2022
21DS0084 p. III-183 Alley paving - 555	\$42,000	Starts FY2022
21DS0085 p. III-183 Alley paving - 556	\$44,164	Starts FY2022
21DS0086 p. III-183 Alley paving - 517	\$3,764	Starts FY2022
21DS0087 p. III-184 Alley Paving - 518	\$34,327	Starts FY2022
21DS0088 p. III-184 Alley paving - 497	\$10,945	Starts FY2022
21DS0089 p. III-184 Alley paving - 504	\$9,909	Starts FY2022
21DS0090 p. III-185 Alley paving - 544	\$27,800	Starts FY2022

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21DS0091 p. III-185 Alley paving - 547	\$13,782	Starts FY2022
21DS0092 p. III-185 Alley paving - 595	\$6,909	Starts FY2022
21DS0093 p. III-186 Alley paving - 886	\$22,855	Starts FY2022
21DS0094 p. III-186 Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.	\$309,000	Starts FY2022
21DS0096 p. III-186 2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.	\$100,000	Starts FY2022
21DS0097 p. III-187 Add Stop Light at Charlotte Ave and 33rd Ave N	\$20,000	Starts FY2022
21DS0098 p. III-187 Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines	\$235,000	Starts FY2022
21DS0099 p. III-187 Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd	\$100,000	Starts FY2022
21DS0100 p. III-188 Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.	\$100,000	Starts FY2022
21DS0101 p. III-188 Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club	\$50,000	Starts FY2022
21DS0102 p. III-330 Construct dog park and playground at Harding and Carnavon	\$2,000,000	Starts FY2022
21DS0103 p. III-329 Hiking trail near West Meade Water Falls	\$100,000	Starts FY2022
21DS0104 p. III-323 Paragon Mills Park - Renovation	\$1,000,000	Starts FY2022

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21DS0105 p. III-188 Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	\$8,100,000	Starts FY2022
21DS0106 p. III-189 Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection	\$50,000	Starts FY2022
21DS0107 p. III-323 Providence Park - Renovation	\$1,000,000	Starts FY2022
21DS0108 p. III-189 Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	\$1,840,000	Starts FY2022
21DS0109 p. III-189 Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	\$2,560,000	Starts FY2022
21DS0110 p. III-190 Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	\$920,000	Starts FY2022
21DS0111 p. III-190 Sidewalk and Road Improvement for Hamilton Church	\$5,000,000	Starts FY2022
21DS0112 p. III-190 Sidewalk on Smith Springs Rd. from Bell to Anderson	\$5,220,000	Starts FY2022
21DS0113 p. III-339 Splash Park and expanded playground at the Smith Springs Community Center	\$2,000,000	Starts FY2022
21DS0114 p. III-191 Beautification for 2068 SMITH SPRINGS RD (Public Works property)	\$187,500	Starts FY2022
21DS0115 p. III-191 Traffic Signal	\$20,000	Starts FY2022
21DS0116 p. III-191 Traffic Signal	\$20,000	Starts FY2022
21DS0117 p. III-322 Timothy Park Restoration	\$1,000,000	Starts FY2022

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21DS0118 p. III-192 Bordeaux Hospital	\$2,000,000	Starts FY2022
21DS0119 p. III-302 Joelton McDowell Park	\$1,000,000	Starts FY2022
21DS0120 p. III-322 Joelton McDowell Park	\$1,000,000	Starts FY2022
21DS0121 p. III-192 Hillmore Sidewalk Project	\$1,400,000	Starts FY2022
21DS0122 p. III-192 Buena Vista Pike Sidewalk Project	\$4,050,000	Starts FY2022
21DS0123 p. III-193 Hartman Park Connection Project	\$2,970,000	Starts FY2022
21DS0124 p. III-193 Eastland/Gallatin Intersection Realignment	\$50,000	Starts FY2022
21DS0125 p. III-193 Stop light at S. New Hope and Central Pike	\$20,000	Starts FY2022
21DS0126 p. III-194 Sidewalks on Chandler Road	\$1,600,000	Starts FY2022
21DS0128 p. III-194 Sidewalk- Fairlane dr	\$3,040,000	Starts FY2022
21DS0129 p. III-194 Sidewalk- Packard dr	\$6,840,000	Starts FY2022
21DS0130 p. III-195 Sidewalk- Keeley Dr	\$3,880,000	Starts FY2022
21DS0131 p. III-195 Sidewalk- Bart Dr	\$4,120,000	Starts FY2022
21DS0132 p. III-195 Sidewalk- Hopedale	\$3,320,000	Starts FY2022

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21DS0133 p. III-196	\$50,000	Starts FY2022	Bike Lane Connection to Rosa Parks
21DS0134 p. III-196	\$100,000	Starts FY2022	Safe Bus Stops
21DS0135 p. III-196	\$20,000	Starts FY2022	8th/Main Traffic Signal, Intersection and Crosswalk Improvements
21DS0136 p. III-197	\$50,000	Starts FY2022	Main Street Pedestrian/Bus Improvements
21DS0137 p. III-197	\$75,000	Starts FY2022	Douglas Ave Transportation Corridor Study
21DS0138 p. III-198	\$44,278,090	Starts FY2022	Cleveland Street Connector
21DS0139 p. III-198	\$13,283,426	Starts FY2022	Grace Street Ped Bridge Connector
21DS0140 p. III-198	\$13,283,426	Starts FY2022	Oldham Street Connection
21DS0141 p. III-322	\$11,504,633	Starts FY2022	Phase One Riverfront Park
21DS0142 p. III-199	\$20,000	Starts FY2022	Stop light at S. New Hope and John Hagar Road
21DS0143 p. III-199	\$3,800,000	Starts FY2022	Sidewalks on Andrew Jackson Parkway
21DS0144 p. III-199	\$300,000	Starts FY2022	Add sidewalk connecting 2258 and 2296 Lebanon Pike.
21DS0145 p. III-200	\$270,000	Starts FY2022	Turn signal traffic light installation
21DS0146 p. III-300	\$500,000	Starts FY2022	New slide- Fannie Mae Dees park playground

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21DS0147 p. III-200	\$100,000	Starts FY2022	Widen dead end turnaround space at end of 27th Ave
21DS0148 p. III-200	\$1,710,000	Starts FY2022	Linden sidewalks
21DS0149 p. III-329	\$2,000,000	Starts FY2022	Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive
21DS0150 p. III-201	\$12,330,000	Starts FY2022	Sidewalks on Una Antioch Pike
21DS0151 p. III-201	\$2,240,000	Starts FY2022	Sidewalks on Rice Road
21DS0152 p. III-201	\$9,180,000	Starts FY2022	Sidewalks on Rural Hill Road
21DS0153 p. III-329	\$5,000	Starts FY2022	District 30 Park
21DS0154 p. III-202	\$20,000	Starts FY2022	Traffic Light- Intersection Haywood Ln and E Ridge
21DS0155 p. III-202	\$20,000	Starts FY2022	Crosswalk- Haywood Ln and Nolensville
21DS0156 p. III-202	\$20,000	Starts FY2022	Crosswalk button- Corner of Wallace and Nolensville
21DS0157 p. III-203	\$100,000	Starts FY2022	Bus Shelter- Corner of Wallace and Nolensville
21DS0158 p. III-203	\$880,000	Starts FY2022	Sidewalk- Alice ave
21DS0159 p. III-203	\$1,600,000	Starts FY2022	Sidewalk- Taylor
21DS0161 p. III-204	\$900,000	Starts FY2022	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

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21DS0162 p. III-204	\$1,360,000	Starts FY2022	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church
22DS0001 p. III-222	\$300,000	Starts FY2023	Stormwater/Drainage Improvements on Litton Ave
22DS0002 p. III-205	\$3,460,000	Starts FY2022	Sidewalks On Haysboro from Gallatin to Brush Hill Rd
22DS0003 p. III-205	\$2,530,000	Starts FY2022	Sidewalks on Brush Hill Road from Haysboro to Winding Way
22DS0004 p. III-205	\$400,000	Starts FY2022	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive
22DS0005 p. III-206	\$400,000	Starts FY2022	Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road
22DS0006 p. III-206	\$200,000	Starts FY2022	Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike
22DS0008 p. III-206	\$2,805,000	Starts FY2022	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
22DS0009 p. III-207	\$6,118,000	Starts FY2022	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.
22DS0010 p. III-207	\$875,000	Starts FY2022	Sidewalks on Old Hickory Blvd
22DS0011 p. III-207	\$60,000	Starts FY2022	Traffic circle at Morton and Dobbs
22DS0012 p. III-208	\$450,000	Starts FY2022	Speed humps/tables, various streets throughout district
22DS0013 p. III-208	\$2,040,000	Starts FY2022	Sidewalk - Trousdale Dr.

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22DS0014 p. III-208	\$2,035,000	Starts FY2022
Sidewalk - Hogan Rd from Overton to Regent		
22DS0015 p. III-209	\$215,000	Starts FY2022
Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection		
22DS0016 p. III-209	\$110,000	Starts FY2022
Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.		
22DS0018 p. III-312	\$2,300,000	Starts FY2022
Browns Creek Greenway - Phase Two development		
22DS0019 p. III-209	\$1,663,000	Starts FY2022
Sidewalks on Overlook		
22DS0020 p. III-210	\$210,000	Starts FY2022
Traffic light at Bell Rd and Reelfoot Drive		
22DS0021 p. III-210	\$3,010	Starts FY2022
Historical Marker		
22DS0023 p. III-210	\$424,000	Starts FY2022
Upgrade Fleet		
22DS0024 p. III-211	\$370,000	Starts FY2022
Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St		
22DS0026 p. III-211	\$13,500,000	Starts FY2022
Sadler Village Bridge		
22DS0027 p. III-211	\$1,296,000	Starts FY2022
Sidewalks on Moore Ave		
22DS0028 p. III-212	\$470,000	Starts FY2022
New traffic lights		
22DS0029 p. III-212	\$490,000	Starts FY2022
Cliff Road Sidewalk Project		
22DS0030 p. III-325	\$500,000	Starts FY2022
Improvements to Frederick Douglass Park		

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22DS0031 p. III-319	\$100,000	Starts FY2022
Dog Park for Cleveland Park		
22DS0032 p. III-327	\$500,000	Starts FY2022
Chadwell Pocket Park		
22DS0033 p. III-258	\$9,600,000	Starts FY2022
Fire Station		
22DS0034 p. III-212	\$50,000	Starts FY2022
Linden and Ashwood traffic calming		
22DS0036 p. III-213	\$75,000	Starts FY2022
Study to improvement safety and accessibility Charlotte Pk. Corridor		
22DS0037 p. III-213	\$75,000	Starts FY2022
Traffic Calming on 70s between OHB and exit 196		
22DS0038 p. III-213	\$67,500	Starts FY2022
Traffic Calming on Owendale		
22DS0039 p. III-214	\$67,500	Starts FY2022
Traffic Calming on Anderson		
22DS0040 p. III-214	\$67,500	Starts FY2022
Traffic Calming on Nashboro Blvd		
22DS0041 p. III-214	\$67,500	Starts FY2022
Traffic Calming on Mossdale		
22DS0042 p. III-215	\$67,500	Starts FY2022
Traffic Calming on Castlegate		
22DS0043 p. III-215	\$67,500	Starts FY2022
Traffic Calming on Forrest View		
22DS0044 p. III-222	\$27,890,000	Starts FY2023
New school in Antioch cluster		
22DS0045 p. III-215	\$1,350,000	Starts FY2022
Glendale Lane Sidewalk		

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22DS0046 p. III-216	\$4,070,000	Starts FY2022
Hillsboro Pike Sidewalk		
22DS0047 p. III-216	\$2,640,000	Starts FY2022
Sharondale Lane sidewalk		
22DS0048 p. III-216	\$1,658,000	Starts FY2022
Warfield Lane sidewalk		
22DS0049 p. III-217	\$1,955,000	Starts FY2022
Lombardy sidewalk		
22DS0050 p. III-217	\$2,805,000	Starts FY2022
Stokes Lane sidewalk		
22DS0051 p. III-217	\$280,460	Starts FY2022
Paving on Hamilton Church		
22DS0052 p. III-218	\$2,635,000	Starts FY2022
Granny White Pike sidewalk		
22DS0053 p. III-218	\$450,000	Starts FY2022
Traffic Calming		
22DS0054 p. III-218	\$235,000	Starts FY2022
Traffic Light at Rice Rd and Bell Rd		
22DS0055 p. III-219	\$50,000	Starts FY2022
3 Speed humps on Blairfield Rd.		
22DS0056 p. III-219	\$50,000	Starts FY2022
3 Speed humps on Pebble Creek Dr.		
22DS0057 p. III-219	\$75,470	Starts FY2022
Paving on Mt. View Rd		
22DS0058 p. III-220	\$50,000	Starts FY2022
3 Speed humps on Asheford Trace		
22DS0060 p. III-257	\$9,600,000	Starts FY2022
Fire Hall - Highway 100		

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Facilities & technology

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22DS0061 p. III-327 Bellevue Road Skatepark	\$250,000	Starts FY2022
22DS0062 p. III-313 Harpeth River Greenway - Temple Road Segment	\$1,700,000	Starts FY2022
22DS0063 p. III-220 Paving Walter S. Davis Parkway	\$498,944	Starts FY2022
22DS0064 p. III-220 Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road	\$350,000	Starts FY2022
22DS0065 p. III-221 Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound	\$1,500,000	Starts FY2022
22DS0066 p. III-302 Charlotte Park tennis courts improvements	\$500,000	Starts FY2022
22DS0067 p. III-221 Jubilee Bridge Improvements	\$2,410,000	Starts FY2022
22DS0068 p. III-221 Sidewalk Extension - Granny White Pike	\$1,250,000	Starts FY2022

County Clerk

17CL0002 p. III-225 COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	\$2,000,000	Starts FY2022
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Finance

10FI0001 p. III-226 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	\$20,000,000	Starts FY2022
12FI0001 p. III-227 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	\$50,000,000	Starts FY2022
12FI0002 p. III-227 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	\$50,000,000	Starts FY2022

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Finance

20FI0002 p. III-227 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	\$576,000	Starts FY2022
21FI0002 p. III-227 CAFR PREPARATION SOFTWARE - PHASE 2	\$500,000	Starts FY2022
21FI0003 p. III-227 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2	\$1,000,000	Starts FY2022
21FI0004 p. III-228 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	\$2,000,000	Starts FY2022
21FI0005 p. III-228 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	\$30,000,000	Starts FY2022
22FI0001 p. III-228 R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY	\$8,000,000	Starts FY2022
22FI0002 p. III-228 CASH FLOW PROJECTION SOFTWARE	\$250,000	Starts FY2022
22FI0003 p. III-228 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY	\$17,500,000	Starts FY2022
22FI0004 p. III-228 OMNIBUS PROJECT FOR REVENUE-BACKED PROJECTS	\$50,000,000	Starts FY2022

General Hospital

16GH0005 p. III-231 BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	\$5,000,000	Starts FY2022
16GH0006 p. III-231 PATIENT FLOOR RENOVATIONS	\$425,000	Starts FY2022
16GH0007 p. III-231 REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	\$600,000	Starts FY2022

Facilities & technology

General Hospital

16GH0012 p. III-231 RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	\$450,000	Starts FY2022
17GH0002 p. III-231 UPDATE HOSPITAL HVAC SYSTEM	\$950,000	Starts FY2022
17GH0003 p. III-231 KITCHEN REMODEL	\$1,005,000	Starts FY2022
17GH0004 p. III-232 REMODEL FRONT ENTRANCE OF HOSPITAL	\$1,200,000	Starts FY2022
17GH0005 p. III-232 NETWORK INFRASTRUCTURE	\$775,000	Starts FY2022
17GH0006 p. III-232 ESCALATOR REPLACEMENT	\$450,000	Starts FY2022
17GH0007 p. III-232 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	\$596,000	Starts FY2022
17GH0009 p. III-232 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	\$10,000,000	Starts FY2022
17GH0010 p. III-232 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	\$400,000	Starts FY2022
18GH0001 p. III-232 IMAGING EQUIPMENT AND SYSTEMS	\$1,660,700	Starts FY2022
18GH0002 p. III-233 NURSING EQUIPMENT AND SYSTEMS	\$1,413,000	Starts FY2022
18GH0003 p. III-233 CLINICS - REMODEL	\$600,000	Starts FY2022
18GH0004 p. III-233 OPERATING ROOM - EQUIPMENT	\$661,000	Starts FY2022

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Facilities & technology

General Hospital

18GH0005 | p. III-233 \$506,900 Starts FY2022
FACILITY - MAINTENANCE AND REPAIRS

18GH0006 | p. III-233 \$792,000 Starts FY2022
CAT SCAN MACHINE - 64 SLICE

18GH0007 | p. III-233 \$1,300,000 Starts FY2022
COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

18GH0008 | p. III-233 \$450,000 Starts FY2022
WORK STATIONS - WHEELED

18GH0009 | p. III-234 \$25,000,000 Starts FY2022
ELECTRONIC TAKE SYSTEM

General Services

15GS0006 | p. III-236 \$1,500,000 Starts FY2022
OFM CASUALTY REPAIR/REPLACEMENTS

17GS0004 | p. III-236 \$11,000,000 Starts FY2022
FURNITURE REPLACEMENT OR UPGRADES

17GS0006 | p. III-236 \$11,000,000 Starts FY2022
ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

17GS0007 | p. III-236 \$5,000,000 Starts FY2022
SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

17GS0017 | p. III-236 \$2,500,000 Starts FY2022
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

19GS0003 | p. III-242 \$10,000,000 Starts FY2022
Tennessee State University - Cumberland Shores Project

19GS0004 | p. III-239 \$100,000,000 Starts FY2022
ECC/OEM new facility

19GS0005 | p. III-241 \$200,000,000 Starts FY2022
Juvenile Justice Center

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General Services

19GS0008 | p. III-241 \$20,000,000 Starts FY2022
Woodbine Replacement Clinic

19GS0012 | p. III-241 \$5,000,000 Starts FY2022
Police Training Academy

19GS0014 | p. III-236 \$2,000,000 Starts FY2022
PEG Studio Relocation

19GS0019 | p. III-237 \$2,000,000 Starts FY2022
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform

20GS0001 | p. III-237 \$96,867,000 Starts FY2022
OFM fleet replacement funding

20GS0002 | p. III-240 \$35,000,000 Starts FY2022
Building Operations Major Maintenance

20GS0003 | p. III-237 \$60,000,000 Starts FY2022
OFM Fleet Additions

20GS0004 | p. III-237 \$12,000,000 Starts FY2022
Energy Management - Energy Savings Revolving Fund

20GS0005 | p. III-242 \$25,000,000 Starts FY2022
Morris Memorial Building - Acquisition and Renovation

20GS0006 | p. III-237 \$1,000,000 Starts FY2022
MSE relocation planning/design

20GS0007 | p. III-237 \$15,000,000 Starts FY2022
New MNP/DCSO firing range at Police Training Academy

20GS0008 | p. III-242 \$40,000,000 Starts FY2022
Global Mall - Master Plan and Implementation

21GS0001 | p. III-238 \$20,000,000 Starts FY2022
Funds for new facility planning, site evaluation, and unexpected relocation projects.

21GS0002 | p. III-238 \$5,000,000 Starts FY2022
Renewable Portfolio Standard Implementation

Facilities & technology

General Services

21GS0004 | p. III-238 \$1,000,000 Starts FY2022
Sustainability Project Fund

21GS0005 | p. III-238 \$5,000,000 Starts FY2022
Project Close Out

21GS0006 | p. III-238 \$1,000,000 Starts FY2022
Fuel Site Upgrade

21GS0008 | p. III-238 \$51,000,000 Starts FY2022
South 5th Campus

21GS0009 | p. III-238 \$25,000,000 Starts FY2022
SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION

21GS0010 | p. III-258 \$11,000,000 Starts FY2022
NEW FIRE HALL IN DISTRICT 31

Health

20HD0001 | p. III-243 \$500,000 Starts FY2022
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0001 | p. III-243 \$500,000 Starts FY2022
ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT

21HD0002 | p. III-243 \$200,000 Starts FY2022
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

Information Technology Services

15IT0005 | p. III-245 \$2,650,000 Starts FY2022
EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE

16IT0001 | p. III-245 \$2,115,000 Starts FY2022
EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE

17IT0004 | p. III-245 \$2,250,000 Starts FY2022
SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK

Section 2: GSD projects

Facilities & technology

Information Technology Services

17IT0016 p. III-245	\$3,410,100	Starts FY2022
EOL OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES		
17IT0017 p. III-245	\$4,342,200	Starts FY2022
MICROSOFT LICENSING AND SUPPORT		
18IT0001 p. III-245	\$12,773,000	Starts FY2022
EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5		
18IT0010 p. III-246	\$450,000	Starts FY2022
hubNASHVILLE - PHASE 3		
19IT0006 p. III-246	\$10,500,000	Starts FY2022
PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING		
21IT0001 p. III-246	\$451,000	Starts FY2022
CYBER THREAT DETECTION AND RESPONSE SOLUTION		
22IT0001 p. III-246	\$77,400	Starts FY2022
WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL		
22IT0002 p. III-246	\$791,100	Starts FY2022
ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS		
22IT0003 p. III-246	\$156,700	Starts FY2022
EOL PUBLIC KEY INFRASTRUCTURE UPGRADE		
22IT0004 p. III-247	\$75,000	Starts FY2022
EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE		
22IT0005 p. III-247	\$82,500	Starts FY2022
IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY		
22IT0006 p. III-247	\$1,300,000	Starts FY2022
EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION		
22IT0007 p. III-247	\$816,000	Starts FY2022
EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT		
22IT0008 p. III-247	\$33,200	Starts FY2022
NASHDIGS ENHANCEMENTS		

Facilities & technology

Information Technology Services

22IT0009 p. III-247	\$100,000	Starts FY2022
HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS		
22IT0010 p. III-248	\$1,500,000	Starts FY2022
ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM		
22IT0011 p. III-248	\$1,082,000	Starts FY2022
CARRIER REDUNDANCY FOR METRO PHONE SERVICE		
22IT0012 p. III-248	\$7,000,000	Starts FY2022
METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3		
22IT0013 p. III-248	\$2,900,000	Starts FY2022
FIBER TO SUPPORT 2021 TRANSPORTATION PLAN		

Metro Action Commission

16AC0002 p. III-250	\$7,300,125	Starts FY2022
KITCHEN REPLACEMENT STAND ALONE FACILITY		
17AC0002 p. III-251	\$236,250	Starts FY2023
TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT		
18AC0001 p. III-249	\$21,000,000	Starts FY2022
NORTH REPLACEMENT HEADSTART FACILITY		
18AC0002 p. III-251	\$12,600,000	Starts FY2023
BERRY HEADSTART REPLACEMENT FACILITY		
18AC0003 p. III-250	\$10,253,250	Starts FY2022
RICHLAND HEADSTART REPLACEMENT FACILITY		

Social Services

09HR0001 p. III-252	\$772,500	Starts FY2022
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING		

Public Works

Public Works

16PW0003 p. III-5	\$32,000,000	Starts FY2022
Solid Waste Facilities, Purchases, Equipment & Maintenance		
18PW0002 p. III-12	\$6,000,000	Starts FY2022
IT Upgrades		
22PW0001 p. III-8	\$131,500,000	Starts FY2022
Sidewalk Construction		
22PW0002 p. III-3	\$319,600,000	Starts FY2022
State of Good Repair		
22PW0004 p. III-6	\$127,600,000	Starts FY2022
Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors		
22PW0005 p. III-9	\$103,000,000	Starts FY2022
Safety/Vision Zero/Traffic Calm		
22PW0006 p. III-10	\$63,750,000	Starts FY2022
Active Transportation / Bikeways		
22PW0007 p. III-11	\$76,500,000	Starts FY2022
Traffic Management Systems/Signal Upgrades		
22PW0008 p. III-12	\$27,000,000	Starts FY2022
Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair		
22PW0009 p. III-4	\$9,000,000	Starts FY2022
Satellite City Payments		
22PW0010 p. III-4	\$500,000	Starts FY2022
Land Purchase for Public Works		
22PW0012 p. III-11	\$60,000,000	Starts FY2022
Right of Way Parking Assets		
22PW0013 p. III-11	\$55,000,000	Starts FY2022
STREETLIGHTS (BUYOUT, LED CONVERSION)		
22PW0014 p. III-12	\$30,000,000	Starts FY2022
Second Avenue and Riverfront reconstruction		

Section 2: GSD projects

Public Works

Public Works

72PW210B2 | p. III-7 \$82,304,800 Starts FY2022
CENTRAL PIKE - COMBINED IMPROVEMENTS

Safety

Fire Department

16FD0001 | p. III-255 \$180,000,000 Starts FY2022
CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

16FD0002 | p. III-260 \$2,100,000 Starts FY2022
MAJOR REPAIR/MAINTENANCE

16FD0005 | p. III-261 \$500,000 Starts FY2022
FIRE STATION GENERATORS

16FD0006 | p. III-256 \$2,000,000 Starts FY2022
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

17FD0001 | p. III-256 \$1,500,000 Starts FY2022
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

17FD0002 | p. III-256 \$25,000,000 Starts FY2022
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-257 \$48,000,000 Starts FY2022
New Fire Stations

18FD0005 | p. III-260 \$6,000,000 Starts FY2022
Update Fire Station #2

20FD0001 | p. III-260 \$22,151,000 Starts FY2022
Replacement of Heavy Apparatus

Justice Integration Services

20JI0001 | p. III-262 \$200,000 Starts FY2022
Contractor - JIS Systems

Safety

Police

07PD0002 | p. III-265 \$22,000,000 Starts FY2022
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

07PD0003 | p. III-265 \$2,500,000 Starts FY2022
TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE- NEW VEHICLE OPERATIONS COURSE

07PD0004 | p. III-265 \$9,900,000 Starts FY2022
TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

15PD0001 | p. III-265 \$1,500,000 Starts FY2022
TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

16PD0003 | p. III-265 \$997,000 Starts FY2022
MNPD VIDEO SURVEILLANCE PROJECT PHASE II

17PD0002 | p. III-265 \$700,000 Starts FY2022
MNPD MOTORCYCLE MOBILE DATA LAPTOP

18PD0001 | p. III-266 \$33,570,000 Starts FY2022
MNPD Property Room and Archives

18PD0002 | p. III-266 \$8,000,000 Starts FY2022
Crime Lab Forensic Biology Conversion

18PD0003 | p. III-266 \$5,500,000 Starts FY2022
MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

18PD0004 | p. III-266 \$25,500,000 Starts FY2022
Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

19PD0001 | p. III-266 \$744,000 Starts FY2022
Central - Fitness Room Build Out

19PD0002 | p. III-266 \$100,000 Starts FY2022
Hermitage - Fitness Room Build Out

19PD0003 | p. III-267 \$610,000 Starts FY2022
Training/Confrontation Training Complex Portable Classroom

Safety

Police

19PD0004 | p. III-267 \$1,000,000 Starts FY2022
CSI Mobile Forensic Services Center

20PD0005 | p. III-267 \$200,000 Starts FY2022
NIBIN Workstations

20PD0006 | p. III-267 \$360,000 Starts FY2022
Automated Instrument for Post-PCR Workflow

20PD0007 | p. III-267 \$400,000 Starts FY2022
Virtual Comparison Microscopy (VCM)

20PD0008 | p. III-268 \$276,000 Starts FY2022
Enclosed Garage with electricity

20PD0009 | p. III-268 \$400,000 Starts FY2022
Video Analytics

20PD0010 | p. III-268 \$500,000 Starts FY2022
Training Ammunition Storage Facility

21PD0001 | p. III-268 \$800,000 Starts FY2022
SWAT-Armored Vehicle

21PD0002 | p. III-268 \$120,000 Starts FY2022
South-Fitness Room Build Out

22PD0001 | p. III-269 \$5,000,000 Starts FY2022
Tactical Operations Aviation Hanger

22PD0002 | p. III-269 \$80,000 Starts FY2022
Training Academy Security Gate

22PD0003 | p. III-269 \$10,500 Starts FY2023
Emergency Contingency Office Space/Storage Building

22PD0004 | p. III-269 \$138,000 Starts FY2024
Equipment Storage Building - Hermitage

22PD0005 | p. III-269 \$600,000 Starts FY2023
SWAT Tactical Command Post

Section 2: GSD projects

Safety

Police

22PD0006 p. III-269	\$750,000	Starts FY2023
SWAT Tactical Negotiator Command Post		
22PD0007 p. III-270	\$750,000	Starts FY2024
IT-Network File Storage System Replacement		
22PD0008 p. III-270	\$725,000	Starts FY2024
IT-Evidence Management System for Evidence Storage Section		
22PD0009 p. III-270	\$800,000	Starts FY2023
ShotSpotter - Gun Shot Detection and Alerting System		

Schools

MNPS

03BE0001 p. III-28	\$38,470,000	Starts FY2024
APOLLO MIDDLE SCHOOL - RENOVATION		
03BE0005 p. III-17	\$80,550,500	Starts FY2022
BUS AND FLEET VEHICLE REPLACEMENT		
03BE0007 p. III-29	\$38,460,000	Starts FY2025
COHN LEARNING CENTER - RENOVATION		
03BE0008 p. III-39	\$26,400,000	Starts FY2029
COLE ELEMENTARY RENOVATION		
03BE0009 p. III-47	\$21,110,000	Starts FY2030
HATTIE COTTON ELEMENTARY RENOVATION		
03BE0015 p. III-39	\$20,670,000	Starts FY2029
DODSON ELEMENTARY RENOVATION		
03BE0016 p. III-44	\$40,170,000	Starts FY2030
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		
03BE0020 p. III-39	\$20,300,000	Starts FY2029
FALL-HAMILTON E. O. ELEMENTARY RENOVATION		
03BE0022 p. III-33	\$20,980,000	Starts FY2028
GLENCLIFF ELEMENTARY RENOVATION		

Schools

MNPS

03BE0027 p. III-48	\$18,810,000	Starts FY2031
ALEX GREEN ELEMENTARY RENOVATION		
03BE0028 p. III-27	\$25,760,000	Starts FY2022
HAYWOOD ELEMENTARY - RENOVATION		
03BE0033 p. III-39	\$23,390,000	Starts FY2029
ANDREW JACKSON ELEMENTARY RENOVATION		
03BE0035 p. III-29	\$12,690,000	Starts FY2025
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
03BE0038 p. III-39	\$20,320,000	Starts FY2029
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)		
03BE0046 p. III-33	\$11,960,000	Starts FY2028
MURRELL SCHOOL (GLENN) - RENOVATION		
03BE0052 p. III-43	\$6,740,000	Starts FY2030
ROBERTSON ACADEMY - RENOVATION		
03BE0053 p. III-15	\$70,795,000	Starts FY2022
ROOFING - REPLACEMENT / REPAIR		
03BE0057 p. III-15	\$84,826,000	Starts FY2022
TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS		
03BE0059 p. III-33	\$25,680,000	Starts FY2028
TULIP GROVE ELEMENTARY - RENOVATION		
03BE0061 p. III-32	\$35,270,000	Starts FY2027
TWO RIVERS MIDDLE SCHOOL - RENOVATION		
04BE0007 p. III-32	\$27,750,000	Starts FY2027
BASS, W. A. MIDDLE RENOVATION		
04BE0008 p. III-32	\$17,530,000	Starts FY2027
BELLSHIRE ELEMENTARY - RENOVATION		
04BE0009 p. III-29	\$17,950,000	Starts FY2025
CHARLOTTE PARK ELEMENTARY RENOVATION		

Schools

MNPS

04BE0010 p. III-38	\$36,470,000	Starts FY2029
DONELSON MIDDLE RENOVATION		
04BE0011 p. III-34	\$19,010,000	Starts FY2028
DUPONT ELEMENTARY RENOVATION		
04BE0013 p. III-28	\$75,860,000	Starts FY2025
GLENCLIFF HIGH RENOVATION		
04BE0017 p. III-34	\$21,310,000	Starts FY2028
HARRIS-HILLMAN SPECIAL ED. RENOVATION		
04BE0018 p. III-38	\$19,040,000	Starts FY2029
CORA HOWE ELEMENTARY RENOVATION		
04BE0019 p. III-44	\$21,090,000	Starts FY2030
INGLEWOOD ELEMENTARY RENOVATION		
04BE0020 p. III-47	\$19,720,000	Starts FY2030
JOELTON ELEMENTARY RENOVATION		
04BE0021 p. III-40	\$26,620,000	Starts FY2029
TOM JOY ELEMENTARY RENOVATION		
04BE0023 p. III-25	\$35,120,000	Starts FY2023
LAKEVIEW ELEMENTARY - REPLACEMENT		
04BE0024 p. III-46	\$143,640,000	Starts FY2030
MCGAVOCK HIGH RENOVATION		
04BE0025 p. III-31	\$29,220,000	Starts FY2026
J E MOSS ELEMENTARY - RENOVATE		
04BE0027 p. III-27	\$33,030,000	Starts FY2022
PARAGON MILLS ELEMENTARY - RENOVATION		
04BE0028 p. III-37	\$76,070,000	Starts FY2029
PEARL-COHN HIGH RENOVATION		
04BE0029 p. III-24	\$35,950,000	Starts FY2022
PERCY PRIEST ELEMENTARY REPLACEMENT		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
04BE0031 p. III-28	\$19,530,000	Starts FY2024	09BE0012 p. III-46	\$30,630,000	Starts FY2030	12BE0003 p. III-34	\$9,210,000	Starts FY2028
SHWAB ELEMENTARY - RENOVATION			HARPETH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE		
04BE0032 p. III-28	\$33,700,000	Starts FY2024	09BE0013 p. III-44	\$27,780,000	Starts FY2030	13BE0002 p. III-41	\$20,620,000	Starts FY2029
UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION		
04BE0033 p. III-24	\$36,900,000	Starts FY2022	09BE0014 p. III-44	\$24,590,000	Starts FY2030	13BE0004 p. III-49	\$39,570,000	Starts FY2031
WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD		
04BE0034 p. III-30	\$69,170,000	Starts FY2025	09BE0015 p. III-38	\$83,800,000	Starts FY2029	13BE0006 p. III-40	\$35,670,000	Starts FY2029
WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION		
04BE0035 p. III-45	\$40,980,000	Starts FY2030	09BE0016 p. III-41	\$13,300,000	Starts FY2029	13BE0007 p. III-28	\$31,910,000	Starts FY2024
WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION		
07BE0001 p. III-16	\$3,528,000	Starts FY2022	09BE0017 p. III-45	\$37,290,000	Starts FY2030	13BE0008 p. III-31	\$35,170,000	Starts FY2026
PRE-K AND K4 PLAYGROUNDS			MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY		
08BE0004 p. III-37	\$19,840,000	Starts FY2029	09BE0018 p. III-42	\$23,240,000	Starts FY2029	13BE0009 p. III-40	\$32,350,000	Starts FY2029
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION			DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY		
09BE0001 p. III-32	\$92,590,000	Starts FY2027	09BE0020 p. III-30	\$32,390,000	Starts FY2026	13BE0011 p. III-43	\$26,290,000	Starts FY2030
ANTIOCH HIGH SCHOOL RENOVATION			J T MOORE MIDDLE - RENOVATE FACILITY			HAYNES MIDDLE RENOVATION		
09BE0002 p. III-30	\$22,980,000	Starts FY2026	09BE0021 p. III-47	\$27,140,000	Starts FY2030	13BE0012 p. III-43	\$21,350,000	Starts FY2030
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION			MT. VIEW ELEMENTARY RENOVATION			HEAD MIDDLE - RENOVATE FACILITY		
09BE0004 p. III-45	\$24,030,000	Starts FY2030	09BE0022 p. III-33	\$21,190,000	Starts FY2028	13BE0017 p. III-31	\$11,590,000	Starts FY2026
COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION			LOCKELAND ELEMENTARY - RENOVATION		
09BE0005 p. III-33	\$20,630,000	Starts FY2027	09BE0023 p. III-42	\$24,050,000	Starts FY2029	13BE0018 p. III-31	\$64,810,000	Starts FY2026
CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION			MAPLEWOOD HIGH - RENOVATION		
09BE0006 p. III-29	\$28,160,000	Starts FY2025	09BE0025 p. III-35	\$32,440,000	Starts FY2028	13BE0020 p. III-48	\$20,260,000	Starts FY2031
BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION			HENRY MAXWELL ELEMENTARY - RENOVATION		
09BE0008 p. III-37	\$17,240,000	Starts FY2029	09BE0026 p. III-34	\$23,670,000	Starts FY2028	13BE0021 p. III-30	\$12,130,000	Starts FY2026
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION			MCGAVOCK ELEMENTARY RENOVATION		
09BE0010 p. III-37	\$23,180,000	Starts FY2029	12BE0001 p. III-29	\$8,990,000	Starts FY2025	13BE0022 p. III-47	\$10,450,000	Starts FY2031
GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION			MCGRUDER CENTER RENOVATION		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0024 p. III-46	\$27,520,000	Starts FY2030	14BE0002 p. III-36	\$25,110,000	Starts FY2028	14BE0033 p. III-46	\$17,160,000	Starts FY2030
MEIGS MIDDLE MAGNET RENOVATION			AMQUI ELEMENTARY			STANFORD MONTESSORI ELEMENTARY - RENOVATION		
13BE0025 p. III-40	\$33,940,000	Starts FY2029	14BE0005 p. III-30	\$26,760,000	Starts FY2026	14BE0037 p. III-16	\$10,325,000	Starts FY2022
NEELY'S BEND MIDDLE - RENOVATION (LEAD)			JERE BAXTER MIDDLE			ENVIRONMENTAL REMEDIATION		
13BE0026 p. III-48	\$17,840,000	Starts FY2031	14BE0007 p. III-41	\$95,220,000	Starts FY2029	14BE0038 p. III-16	\$13,873,000	Starts FY2022
NEELY'S BEND ELEMENTARY - RENOVATION			CANE RIDGE HIGH - RENOVATION			PAVING UPGRADES		
13BE0027 p. III-40	\$13,320,000	Starts FY2029	14BE0008 p. III-42	\$20,620,000	Starts FY2029	14BE0039 p. III-16	\$10,800,000	Starts FY2022
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)			CARTER-LAWRENCE ELEMENTARY RENOVATION			CASEWORK, FURNITURE, LAB UPGRADES		
13BE0028 p. III-42	\$15,920,000	Starts FY2030	14BE0009 p. III-45	\$35,800,000	Starts FY2030	14BE0041 p. III-17	\$37,858,500	Starts FY2022
OLD CENTER ELEMENTARY RENOVATION			I.T. CRESWELL MIDDLE - RENOVATION			ELECTRICAL UPGRADES		
13BE0031 p. III-22	\$14,490,000	Starts FY2029	14BE0010 p. III-35	\$32,670,000	Starts FY2028	14BE0042 p. III-17	\$45,000,000	Starts FY2022
OPERATIONS BUILDING RENOVATION			EAKIN ELEMENTARY RENOVATION			EMERGENCY CONSTRUCTION AND CONTINGENCY		
13BE0033 p. III-21	\$1,890,000	Starts FY2028	14BE0011 p. III-37	\$22,290,000	Starts FY2029	14BE0045 p. III-17	\$498,770,000	Starts FY2022
PRINT SHOP RENOVATION			THOMAS A. EDISON ELEMENTARY - RENOVATION			HVAC UPGRADES AND REPLACEMENTS		
13BE0036 p. III-22	\$17,620,000	Starts FY2029	14BE0012 p. III-47	\$17,240,000	Starts FY2030	14BE0047 p. III-17	\$4,033,000	Starts FY2022
SUPPLY CENTER - RENOVATION			GLENDALE ELEMENTARY RENOVATION			MUSIC MAKES US - UPGRADES		
13BE0037 p. III-43	\$21,800,000	Starts FY2030	14BE0014 p. III-36	\$22,510,000	Starts FY2028	15BE0009 p. III-19	\$4,247,000	Starts FY2022
SYLVAN PARK ELEMENTARY - RENOVATION			HICKMAN ELEMENTARY RENOVATION			SITE IMPROVEMENTS - MAINTENANCE		
13BE0039 p. III-31	\$25,160,000	Starts FY2026	14BE0018 p. III-44	\$20,330,000	Starts FY2030	15BE0011 p. III-18	\$4,020,000	Starts FY2022
WARNER ELEMENTARY (E.O.) - RENOVATION			JONES PAIDEIA ELEMENTARY RENOVATION			PLUMBING UPGRADES		
13BE0040 p. III-41	\$32,270,000	Starts FY2029	14BE0019 p. III-45	\$37,170,000	Starts FY2030	16BE0007 p. III-15	\$2,190,000	Starts FY2022
WEST END MIDDLE RENOVATION			J F KENNEDY MIDDLE RENOVATION			SECURITY VESTIBULES		
13BE0041 p. III-16	\$9,000,000	Starts FY2022	14BE0022 p. III-49	\$13,690,000	Starts FY2031	16BE0008 p. III-36	\$34,250,000	Starts FY2028
ADA COMPLIANCE			MARTIN CENTER - RENOVATION			DALEWOOD - EAST END - RENOVATION		
13BE0044 p. III-41	\$34,480,000	Starts FY2029	14BE0025 p. III-49	\$22,700,000	Starts FY2031	16BE0014 p. III-25	\$15,000,000	Starts FY2024
DUPONT HADLEY MIDDLE RENOVATION			BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION			HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3		
14BE0001 p. III-36	\$25,480,000	Starts FY2028	14BE0026 p. III-25	\$109,540,000	Starts FY2023	16BE0017 p. III-19	\$10,011,500	Starts FY2022
MARGARET ALLEN MIDDLE - RENOVATION			NASHVILLE SCHOOL OF THE ARTS - NEW			ATHLETIC FACILITY UPGRADES		

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Schools			Schools			Schools		
MNPS			MNPS			MNPS		
16BE0019 p. III-21	\$11,755,000	Starts FY2022	18BE0017 p. III-23	\$395,590,000	Starts FY2022	19BE0018 p. III-42	\$36,250,000	Starts FY2030
INTERIOR BUILDING IMPROVEMENTS			School Expansions			WILLIAM HENRY OLIVER MIDDLE - RENOVATION		
16BE0021 p. III-35	\$15,850,000	Starts FY2028	18BE0018 p. III-27	\$3,251,750,000	Starts FY2022	19BE0020 p. III-27	\$980,000	Starts FY2022
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			School Renovations			OPERATIONS BUILDING - OFFICE RENOVATION		
16BE0022 p. III-21	\$28,965,000	Starts FY2022	18BE0019 p. III-15	\$1,196,352,200	Starts FY2022	19BE0022 p. III-19	\$10,536,800	Starts FY2022
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE			District-Wide Projects			REGIONAL BUS PARKING TERMINALS		
16BE0029 p. III-21	\$2,696,900	Starts FY2022	19BE0001 p. III-32	\$27,990,000	Starts FY2027	20BE0001 p. III-35	\$19,600,000	Starts FY2028
SCHOOL - SAFETY AND SECURITY			A Z KELLEY ELEMENTARY - RENOVATION			IDA B. WELLS ELEMENTARY RENOVATION		
17BE0001 p. III-20	\$66,074,300	Starts FY2022	19BE0003 p. III-23	\$36,440,000	Starts FY2022	20BE0002 p. III-23	\$300,000	Starts FY2022
TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS			CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			EARLY COLLEGE AT NASHVILLE STATE EXPANSION		
17BE0002 p. III-20	\$43,423,500	Starts FY2022	19BE0006 p. III-48	\$20,600,000	Starts FY2031	20BE0004 p. III-43	\$31,450,000	Starts FY2030
TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS			GLENGARRY ELEMENTARY - RENOVATION			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION		
17BE0004 p. III-24	\$34,590,000	Starts FY2022	19BE0006 p. III-48	\$20,600,000	Starts FY2031	21BE0001 p. III-35	\$21,110,000	Starts FY2028
ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL			GLENGARRY ELEMENTARY - RENOVATION			JULIA GREEN ELEMENTARY - RENOVATION		
17BE0005 p. III-20	\$6,500,000	Starts FY2022	19BE0007 p. III-24	\$2,870,000	Starts FY2022	21BE0002 p. III-19	\$36,000,000	Starts FY2022
AUDITORIUM UPGRADES			HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES			BUILDING ENERGY UPGRADES		
17BE0006 p. III-36	\$28,290,000	Starts FY2028	19BE0010 p. III-49	\$31,760,000	Starts FY2031	22BE0001 p. III-25	\$31,190,000	Starts FY2023
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)			JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			OVERTON CLUSTER ELEMENTARY		
17BE0014 p. III-20	\$49,250,000	Starts FY2022	19BE0011 p. III-46	\$36,810,000	Starts FY2030	22BE0002 p. III-18	\$6,990,000	Starts FY2022
MNPS LAND ACQUISITIONS			MARSHALL, THURGOOD MIDDLE - RENOVATION			FIRE ALARM REMEDIATIONS		
18BE0004 p. III-23	\$29,850,000	Starts FY2022	19BE0012 p. III-24	\$9,000,000	Starts FY2022	22BE0003 p. III-34	\$33,160,000	Starts FY2028
CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER			OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION			GLENVIEW ELEMENTARY - RENOVATION		
18BE0011 p. III-18	\$1,698,200	Starts FY2022	19BE0014 p. III-38	\$16,780,000	Starts FY2029	22BE0004 p. III-18	\$3,970,000	Starts FY2022
CENTRAL SERVICES - FURNITURE AND EQUIPMENT			ROSS EARLY LEARNING CENTER - RENOVATION			ELEVATOR REMEDIATIONS		
18BE0015 p. III-19	\$2,640,000	Starts FY2022	19BE0015 p. III-38	\$27,140,000	Starts FY2029	22BE0005 p. III-18	\$1,500,000	Starts FY2022
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS			RUBY MAJOR ELEMENTARY - RENOVATION			FACILITY CONDITION ASSESSMENT		
18BE0016 p. III-21	\$525,000	Starts FY2022	19BE0016 p. III-48	\$27,330,000	Starts FY2031			
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING			SHAYNE ELEMENTARY - RENOVATION					

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Arts Commission

14AR0001 p. III-273 Public Art Projects	\$3,302,500	Starts FY2022
17AR0001 p. III-275 Madison Area Projects	\$150,000	Starts FY2022
17AR0003 p. III-276 Juvenile Court	\$210,000	Starts FY2023
17AR0007 p. III-275 North Nashville Area Projects - Bikeways and Transportation Projects	\$350,000	Starts FY2022
17AR0009 p. III-275 Nolensville Area Projects	\$150,000	Starts FY2022
18AR0003 p. III-275 Mill Ridge Park Project	\$300,000	Starts FY2022
18AR0005 p. III-274 Donelson Library Project	\$350,000	Starts FY2022
18AR0007 p. III-274 Collection Management	\$250,000	Starts FY2022
19AR0002 p. III-275 Artist-Designed Transportation Infrastructure Projects	\$150,000	Starts FY2023
19AR0006 p. III-274 Riverfront Parks Public Art Planning	\$25,000	Starts FY2022
20AR0002 p. III-274 Fairgrounds Public Art	\$610,000	Starts FY2022
21AR0001 p. III-274 Art WORKS Collection Phase II	\$50,000	Starts FY2022
21AR0002 p. III-273 Kossie Gardner Sr. Park	\$72,500	Starts FY2022
21AR0004 p. III-273 WeGo Transit Public Art	\$220,000	Starts FY2022

Transit, development & culture

Arts Commission

22AR0002 p. III-273 Jubilee Bridge Improvement Planning Process & Public Art Project	\$350,000	Starts FY2022
22AR0003 p. III-354 Southeast Area Projects	\$25,000	Starts FY2022
22AR0004 p. III-277 Public Art Planning	\$50,000	Starts FY2022

Historical Commission

18HC0001 p. III-278 NASHVILLE CITY CEMETERY PRESERVATION	\$175,000	Starts FY2022
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Library

09PL0002 p. III-279 LIBRARY BOOKS AND MATERIALS	\$28,900,000	Starts FY2022
17PL0001 p. III-283 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$20,868,600	Starts FY2022
17PL0002 p. III-283 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,346,100	Starts FY2022
17PL0003 p. III-284 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$35,528,800	Starts FY2025
17PL0004 p. III-282 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,335,800	Starts FY2022
17PL0005 p. III-282 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$27,737,100	Starts FY2022
18PL0001 p. III-284 NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$26,769,170	Starts FY2026

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Library

18PL0002 p. III-284 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$36,028,800	Starts FY2026
18PL0003 p. III-280 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$33,574,700	Starts FY2022
18PL0004 p. III-282 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$284,796,670	Starts FY2022
20PL0001 p. III-282 EDGEHILL LIBRARY - REPLACEMENT	\$25,000,000	Starts FY2022
21PL0001 p. III-284 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$17,980,400	Starts FY2028
22PL0001 p. III-283 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$27,223,000	Starts FY2024
97PL003 p. III-283 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,925,600	Starts FY2025
MDHA		
17HA0004 p. III-286 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	\$21,000,000	Starts FY2022
18HA0004 p. III-287 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	\$3,250,000	Starts FY2022
21HA0001 p. III-287 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	\$2,500,000	Starts FY2022
21HA0002 p. III-288 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	\$4,800,000	Starts FY2023
22HA0001 p. III-287 KIRKPATRICK COMMUNITY CENTER PARK	\$6,000,000	Starts FY2022

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MDHA

22HA0002 | p. III-288 \$750,000 Starts FY2022
CUMBERLAND VIEW IMPROVEMENTS PLANNING

22HA0003 | p. III-288 \$350,000,000 Starts FY2022
FINANCE AFFORDABLE HOUSING DEVELOPMENT

Metro Transit Authority

15MT0001 | p. III-289 \$31,943,000 Starts FY2022
MATCHES FOR MTA FEDERAL AND STATE GRANT

15MT0002 | p. III-290 \$57,368,366 Starts FY2022
REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

15MT0003 | p. III-290 \$19,749,020 Starts FY2022
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

15MT0006 | p. III-290 \$4,857,500 Starts FY2022
RTA THROUGH MTA GRANT MATCHES

18MT0002 | p. III-291 \$21,292,164 Starts FY2022
NEIGHBORHOOD TRANSIT CENTERS

18MT0005 | p. III-292 \$2,000,000 Starts FY2022
HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING

18MT0006 | p. III-293 \$15,000,000 Starts FY2022
TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

18MT0007 | p. III-294 \$42,101,300 Starts FY2024
SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

18MT0011 | p. III-294 \$10,000,000 Starts FY2024
DONELSON STATION IMPROVEMENTS

20MT0001 | p. III-295 \$2,000,000 Starts FY2028
DICKERSON PIKE CORRIDOR IMPROVEMENTS

20MT0002 | p. III-292 \$9,000,000 Starts FY2022
TRANSIT STOPS AND SHELTER IMPROVEMENTS

22MT0001 | p. III-293 \$21,153,650 Starts FY2022
BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

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Metro Transit Authority

22MT0002 | p. III-293 \$92,900,000 Starts FY2022
CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

22MT0003 | p. III-294 \$139,726,400 Starts FY2024
WEGO STAR RAIL UPGRADES

22MT0004 | p. III-292 \$413,300,000 Starts FY2022
MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Parks

18PR0025 | p. III-342 \$22,400,000 Starts FY2022
Add parking/garage space to Nashville Zoo parking lot

18PR0026 | p. III-318 \$943,824 Starts FY2022
Add a dog park to Charlotte Park

18PR0029 | p. III-321 \$2,500,000 Starts FY2022
Walk of Fame Park

18PR0036 | p. III-332 \$100,000 Starts FY2022
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY

18PR0037 | p. III-331 \$100,000 Starts FY2022
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT

18PR0038 | p. III-336 \$2,500,000 Starts FY2022
NATURE CENTER IN CEDAR HILL PARK

19PR0001 | p. III-297 \$123,384,000 Starts FY2022
Deferred Maintenance

19PR0002 | p. III-304 \$400,680,000 Starts FY2022
Implementation of individual park master plans.

19PR0003 | p. III-308 \$252,000,000 Starts FY2022
New Greenways

19PR0004 | p. III-316 \$239,136,000 Starts FY2022
General park + amenity improvements in new and existing parks

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Parks

19PR0005 | p. III-329 \$445,200,000 Starts FY2022
Land Acquisition – New parks and greenways

19PR0006 | p. III-333 \$161,828,000 Starts FY2022
Community centers – Replacement and expansion

19PR0007 | p. III-341 \$90,948,000 Starts FY2022
New and replacement facilities at revenue producing facilities

19PR0012 | p. III-299 \$7,950,000 Starts FY2022
Maintenance - Countywide Paving

19PR0013 | p. III-297 \$8,740,800 Starts FY2022
Maintenance - Playground repairs

19PR0014 | p. III-297 \$5,978,400 Starts FY2022
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-298 \$6,201,000 Starts FY2022
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-298 \$3,975,000 Starts FY2022
Maintenance – Irrigation repairs and replacement

19PR0017 | p. III-298 \$3,975,000 Starts FY2022
Maintenance – Court resurfacing

19PR0018 | p. III-298 \$1,195,680 Starts FY2022
Maintenance - Turf

19PR0019 | p. III-298 \$1,590,000 Starts FY2022
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-299 \$998,520 Starts FY2022
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-299 \$2,391,360 Starts FY2022
Maintenance - Lighting

19PR0022 | p. III-299 \$795,000 Starts FY2022
Maintenance - Vandalism repair

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19PR0023 p. III-299	\$3,593,400	Starts FY2022	Maintenance – Greenway bridge and boardwalk repair
19PR0024 p. III-302	\$795,000	Starts FY2022	Maintenance – Ballfield renovation and repair
19PR0025 p. III-300	\$7,981,800	Starts FY2022	Maintenance - Contingency
19PR0027 p. III-297	\$593,600	Starts FY2022	Centennial Sportsplex - Replace 50M pool bulkhead
19PR0028 p. III-300	\$445,200	Starts FY2022	Harpeth Hills Golf Course Clubhouse Deck replacement
19PR0029 p. III-300	\$328,600	Starts FY2022	Hamilton Creek Marina repairs
19PR0030 p. III-300	\$1,000,000	Starts FY2022	Centennial Dog Park repairs
19PR0031 p. III-301	\$67,000	Starts FY2022	Redevelop Cane Ridge Regional Maintenance Facility
19PR0032 p. III-301	\$150,000	Starts FY2022	Paint Speed slides at Wave Country
19PR0033 p. III-306	\$30,000,000	Starts FY2022	Centennial Park Master Plan Implementation - Phase Three
19PR0034 p. III-301	\$10,070,000	Starts FY2022	Fort Negley on-going stonework repair and planning
19PR0035 p. III-306	\$20,000,000	Starts FY2022	Mill Ridge Park Master Plan Implementation - Phase Two
19PR0037 p. III-306	\$20,000,000	Starts FY2022	Ravenwood Park Master Plan Implementation --Phase Two
19PR0038 p. III-306	\$4,400,000	Starts FY2022	Two Rivers Mansion Master Plan – Phase One Implementation

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19PR0040 p. III-306	\$2,374,400	Starts FY2022	Aaitfama Archeological Park Master Plan Implementation
19PR0041 p. III-305	\$5,000,000	Starts FY2022	Shelby Park Master Plan Implementation - Phase Three
19PR0042 p. III-305	\$593,600	Starts FY2022	Riverfront Master Plan – Phase 4, Cayce Landing
19PR0043 p. III-311	\$593,600	Starts FY2022	Cumberland River Greenway - Opry Mills Connector
19PR0044 p. III-308	\$2,315,000	Starts FY2022	Harpeth River Greenway - Frist Segment
19PR0045 p. III-308	\$1,650,000	Starts FY2022	Harpeth River Greenway – HYSA to HWY 70 segment
19PR0046 p. III-309	\$10,000,000	Starts FY2022	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
19PR0047 p. III-309	\$200,000	Starts FY2022	Stones River Greenway - Music City Star Connector
19PR0048 p. III-309	\$2,244,920	Starts FY2022	Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment
19PR0049 p. III-309	\$1,500,000	Starts FY2022	Richland Creek Greenway - St Thomas segment
19PR0051 p. III-309	\$48,000,000	Starts FY2022	440 Greenway
19PR0052 p. III-305	\$1,908,000	Starts FY2022	Kossie Gardner Sr. Park Phase Two development
19PR0053 p. III-305	\$1,696,000	Starts FY2022	Wharf Park - Phase One Design
19PR0054 p. III-305	\$20,000,000	Starts FY2022	Wharf Park – Phase One Construction

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19PR0055 p. III-304	\$2,120,000	Starts FY2022	Fort Negley/Greer area park master planning
19PR0056 p. III-321	\$3,561,600	Starts FY2022	Station Boulevard Park
19PR0057 p. III-304	\$1,992,800	Starts FY2022	Fort Nashborough - Phase Two
19PR0058 p. III-321	\$3,211,800	Starts FY2022	Develop new mountain bike trails countywide
19PR0059 p. III-321	\$8,776,800	Starts FY2022	Develop new unpaved trails countywide
19PR0060 p. III-320	\$3,975,000	Starts FY2022	Develop new picnic shelters countywide
19PR0061 p. III-320	\$14,246,400	Starts FY2022	Develop new neighborhood playgrounds countywide
19PR0062 p. III-320	\$5,342,400	Starts FY2022	Develop new regional playgrounds
19PR0063 p. III-320	\$6,000,000	Starts FY2022	Develop new community dog parks countywide
19PR0064 p. III-320	\$1,800,000	Starts FY2022	Design new regional destination dog park
19PR0065 p. III-319	\$288,000	Starts FY2022	Develop new blueway access sites countywide
19PR0066 p. III-319	\$7,950,000	Starts FY2022	Develop new multiuse sports fields countywide
19PR0067 p. III-319	\$122,000	Starts FY2022	Design new wheelchair softball field
19PR0068 p. III-316	\$3,975,000	Starts FY2022	Develop new basketball courts countywide

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19PR0069 p. III-319	\$3,180,000	Starts FY2022	Develop new tennis courts countywide
19PR0070 p. III-321	\$23,913,600	Starts FY2022	Develop new ballfields countywide
19PR0071 p. III-318	\$4,770,000	Starts FY2022	Develop new regional skateparks
19PR0072 p. III-318	\$3,561,600	Starts FY2022	Develop new skate spots countywide
19PR0073 p. III-318	\$78,000	Starts FY2022	Develop new sand volleyball courts countywide
19PR0074 p. III-318	\$3,975,000	Starts FY2022	Develop new fitness stations countywide
19PR0075 p. III-317	\$78,000	Starts FY2022	Develop new disk golf courses countywide
19PR0076 p. III-317	\$700,000	Starts FY2022	Develop new pump track (dirt)
19PR0077 p. III-317	\$2,037,200	Starts FY2022	Develop new pump track (asphalt)
19PR0078 p. III-333	\$6,350,000	Starts FY2022	New Bellevue Community Center Pool
19PR0079 p. III-333	\$1,734,000	Starts FY2022	New Bellevue Community Center sprayground
19PR0080 p. III-333	\$31,990,800	Starts FY2022	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-334	\$6,330,000	Starts FY2022	New Hermitage Megacenter Pool
19PR0082 p. III-334	\$1,484,000	Starts FY2022	New Hermitage Megacenter Sprayground

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19PR0083 p. III-334	\$29,680,000	Starts FY2022	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-334	\$6,350,000	Starts FY2022	Replace Looby Megacenter pool
19PR0085 p. III-334	\$1,734,000	Starts FY2022	New Looby Megacenter Sprayground
19PR0086 p. III-335	\$14,204,000	Starts FY2022	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-335	\$5,830,000	Starts FY2022	New Madison megacenter pool
19PR0088 p. III-335	\$1,484,000	Starts FY2022	New Madison Megacenter Sprayground
19PR0089 p. III-335	\$11,787,200	Starts FY2022	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-335	\$6,350,000	Starts FY2022	New Southeast Megacenter Pool
19PR0091 p. III-337	\$1,734,000	Starts FY2022	New Southeast Megacenter Sprayground
19PR0092 p. III-337	\$15,370,000	Starts FY2022	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-333	\$15,870,000	Starts FY2022	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-338	\$8,513,600	Starts FY2022	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-338	\$15,370,000	Starts FY2022	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-338	\$17,808,000	Starts FY2022	Replace Old Hickory Community Center, upgrade to Regional

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19PR0097 p. III-338	\$8,013,600	Starts FY2022	Upgrade South Inglewood Neighborhood Community Center to Regional
19PR0098 p. III-338	\$15,870,000	Starts FY2022	Replace West Park Neighborhood Community Center, expand to Regional
19PR0099 p. III-336	\$1,669,500	Starts FY2022	Renovate and re-program Elizabeth Community Center
19PR0100 p. III-337	\$1,992,800	Starts FY2022	McCabe Community Center – Add locker rooms
19PR0101 p. III-339	\$2,650,000	Starts FY2022	Renovate and reprogram Morgan Community Center
19PR0102 p. III-337	\$2,900,000	Starts FY2022	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-317	\$6,103,000	Starts FY2022	Wave Country – Add new features and renovate
19PR0104 p. III-341	\$185,500	Starts FY2022	Harpeth Hills Golf Course - New putting green, site improvements
19PR0105 p. III-341	\$3,220,000	Starts FY2022	McCabe Golf Course – Maintenance Facility replacement
19PR0106 p. III-341	\$5,936,000	Starts FY2022	Shelby Golf Course - Replace/renovate Clubhouse
19PR0107 p. III-342	\$296,800	Starts FY2022	Percy Warner Golf Course – new short green and driving range
19PR0108 p. III-342	\$100,000	Starts FY2022	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-342	\$2,244,920	Starts FY2022	Two Rivers Park - New driving range
19PR0110 p. III-317	\$3,328,400	Starts FY2022	New park development at Cloverland/Edmondson Pike

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19PR0111 p. III-337	\$5,500,000	Starts FY2022	New Parkwood Community Center Pool
19PR0112 p. III-336	\$2,240,000	Starts FY2022	New Parkwood Community Center Sprayground
20PR0001 p. III-310	\$25,000,000	Starts FY2022	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-310	\$2,500,000	Starts FY2022	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
20PR0003 p. III-310	\$3,495,000	Starts FY2022	Smith Property park and greenway
20PR0005 p. III-301	\$296,800	Starts FY2022	Deferred Maintenance – Parks HQ historic stonework repairs
20PR0006 p. III-316	\$2,374,400	Starts FY2022	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-316	\$2,120,000	Starts FY2022	Casa Azafran Park - Phase 2
21PR0001 p. III-344	\$900,000	Starts FY2022	Deferred Maintenance - Ted Rhodes Golf irrigation
21PR0002 p. III-342	\$53,000	Starts FY2022	Deferred Maintenance - Shelby Golf irrigation electrical
21PR0003 p. III-341	\$5,000,000	Starts FY2022	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-343	\$2,200,000	Starts FY2022	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-343	\$2,200,000	Starts FY2022	Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-304	\$8,420,000	Starts FY2022	Centennial Parthenon Entrance building replacement

Transit, development & culture

Parks

21PR0007 p. III-343	\$3,150,000	Starts FY2022	Sportsplex Aquatics and Lobby repair and renovation
21PR0008 p. III-343	\$3,975,000	Starts FY2022	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
21PR0009 p. III-344	\$3,180,000	Starts FY2022	Centennial Sportsplex Fitness Center Expansion
21PR0010 p. III-344	\$1,000,000	Starts FY2022	Centennial Sportsplex Parking Structure
21PR0011 p. III-296	\$1,000,000	Starts FY2022	CityWorks Phase One Implementation
22PR0001 p. III-344	\$750,000	Starts FY2022	Centennial Sportsplex – Ice Center locker room improvements/expansion
22PR0002 p. III-296	\$3,026,655	Starts FY2022	Emerald Ash Borer Response
22PR0003 p. III-310	\$2,500,000	Starts FY2022	Gulch Greenway – Broadway Bridge to Division St Segment
22PR0004 p. III-314	\$23,400,000	Starts FY2022	Browns Creek Greenway - 440 to Cumberland River
22PR0005 p. III-311	\$15,500,000	Starts FY2022	Downtown Greenway - Fort Negley to Browns Creek
22PR0006 p. III-308	\$8,750,000	Starts FY2022	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
22PR0007 p. III-311	\$9,750,000	Starts FY2022	East Bank Greenway - Stadium to Cleveland Park
22PR0008 p. III-311	\$1,445,000	Starts FY2022	Cumberland River Greenway – Taylor Street Connector
22PR0009 p. III-312	\$250,000	Starts FY2022	Cumberland River Greenway - Pennington Bend Master Plan

Transit, development & culture

Parks

22PR0010 p. III-312	\$200,000	Starts FY2022	Greenway Policy and Standards Update
22PR0011 p. III-327	\$30,000,000	Starts FY2022	Second Avenue and Riverfront reconstruction
22PR0013 p. III-343	\$1,000,000	Starts FY2022	Ted Rhodes Golf Clubhouse Meeting Room
22PR0014 p. III-312	\$350,000	Starts FY2022	Cumberland River Greenway - Ravenwood to Binns
22PR0015 p. III-302	\$531,000	Starts FY2022	Two Rivers Skatepark Repairs
Planning Commission			
19PC0003 p. III-346	\$300,000	Starts FY2022	Southeast Mobility and Infrastructure study
20PC0002 p. III-347	\$2,100,000	Starts FY2022	Neighborhood Planning and Infrastructure Studies
21PC0001 p. III-351	\$400,000	Starts FY2022	Urban core multimodal and corridor planning study, phase 1
21PC0002 p. III-353	\$300,000	Starts FY2022	Urban core multimodal and corridor planning study, phase 2
21PC0003 p. III-353	\$300,000	Starts FY2022	Urban core multimodal and corridor planning study, phase 3
22PC0002 p. III-349	\$85,000	Starts FY2022	West End Corridor Study
22PC0003 p. III-347	\$50,000	Starts FY2022	Bikeway planning supplemental support for community engagement
22PC0004 p. III-352	\$150,000	Starts FY2022	Major & Collector Street Plan 10-year Update (with Access 2040)
22PC0005 p. III-347	\$155,000	Starts FY2022	City Central Greenway area master planning

Section 2: GSD projects

Transit, development & culture

Planning Commission

22PC0006 p. III-348	\$75,000	Starts FY2022
21st Ave S Complete Streets Planning		
22PC0007 p. III-348	\$70,000	Starts FY2022
Central Pike infill commuter rail station area master planning		
22PC0008 p. III-348	\$50,000	Starts FY2022
Hermitage commuter rail station area master planning		
22PC0009 p. III-348	\$50,000	Starts FY2022
Charlotte Pike Complete Streets Planning		
22PC0010 p. III-350	\$20,000	Starts FY2022
Gallatin Pike Complete Streets Planning		
22PC0011 p. III-349	\$75,000	Starts FY2022
Green Hills Transportation Study 10-year update		
22PC0012 p. III-347	\$50,000	Starts FY2022
SoBro neighborhood transit center area master planning		
22PC0013 p. III-349	\$40,000	Starts FY2022
Antioch NTC area master planning		
22PC0014 p. III-349	\$50,000	Starts FY2022
Berry Hill neighborhood transit center area master planning		
22PC0015 p. III-350	\$60,000	Starts FY2022
Madison neighborhood transit center area master planning		
22PC0016 p. III-350	\$50,000	Starts FY2022
Dickerson Pike Pilot Access Management Coordination Strategy		
22PC0017 p. III-351	\$50,000	Starts FY2023
Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program		
22PC0018 p. III-350	\$55,000	Starts FY2022
Area planning for Couchville Pike/Bell Road		
22PC0019 p. III-351	\$50,000	Starts FY2023
Vision Zero Action Plan Follow Up Planning Studies		

Transit, development & culture

Planning Commission

22PC0020 p. III-352	\$300,000	Starts FY2022
Davidson County Waterways Planning		
22PC0021 p. III-352	\$50,000	Starts FY2022
Industrial policy study		

FY 2021-22
through
FY 2026-27
MAYOR'S DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Public Works

Public Works

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$1,274,429,800	\$320,675,000	\$146,762,800	\$218,246,000	\$210,596,000	\$213,050,000	\$165,100,000	
State Funds	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			
Federal Funds	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
3	22PW0002 State of Good Repair	1002	A	\$50,000	\$51,300	\$52,600	\$53,900	\$55,200	\$56,600	
4	22PW0003 Jefferson Street Multimodal Cap/Connector	1002	A	\$15,000		\$58,000	\$58,000	\$58,000		
4	22PW0010 Land Purchase for Public Works	1002	A	\$500						
4	22PW0009 Satellite City Payments	1002	A	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
5	22PW0011 USD Annexation BL2020-491	1002	A	\$1,675						
5	16PW0003 Solid Waste Facilities, Purchases, Equipment & Maintenance	1002	B	\$7,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
6	22PW0004 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$20,000	\$20,500	\$21,000	\$21,500	\$22,000	\$22,600	
7	72PW210B CENTRAL PIKE - COMBINED IMPROVEMENTS	1002	B	\$40,500	\$10,112	\$10,846	\$10,446	\$400	\$10,000	
8	22PW0001 Sidewalk Construction	1003	A	\$20,500	\$21,000	\$22,000	\$22,500	\$22,500	\$23,000	
9	22PW0005 Safety/Vision Zero/Traffic Calm	1003	A	\$20,000	\$15,800	\$16,200	\$16,600	\$17,000	\$17,400	
10	22PW0006 Active Transportation / Bikeways	1003	A	\$10,000	\$10,250	\$10,500	\$10,750	\$11,000	\$11,250	
11	22PW0007 Traffic Management Systems/Signal Upgrades	1003	B	\$12,000	\$12,300	\$12,600	\$12,900	\$13,200	\$13,500	
11	22PW0012 Right of Way Parking Assets	1003	B	\$50,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
11	22PW0013 STREETLIGHTS (BUYOUT, LED CONVERSION)	1003	B	\$55,000						
12	22PW0014 Second Avenue and Riverfront reconstruction	1003	B	\$20,000		\$10,000				
12	22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
12	18PW0002 IT Upgrades	1004	A	\$2,000	\$2,000	\$1,000	\$500	\$250	\$250	

22PW0002

New

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Type **Maintenance**

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

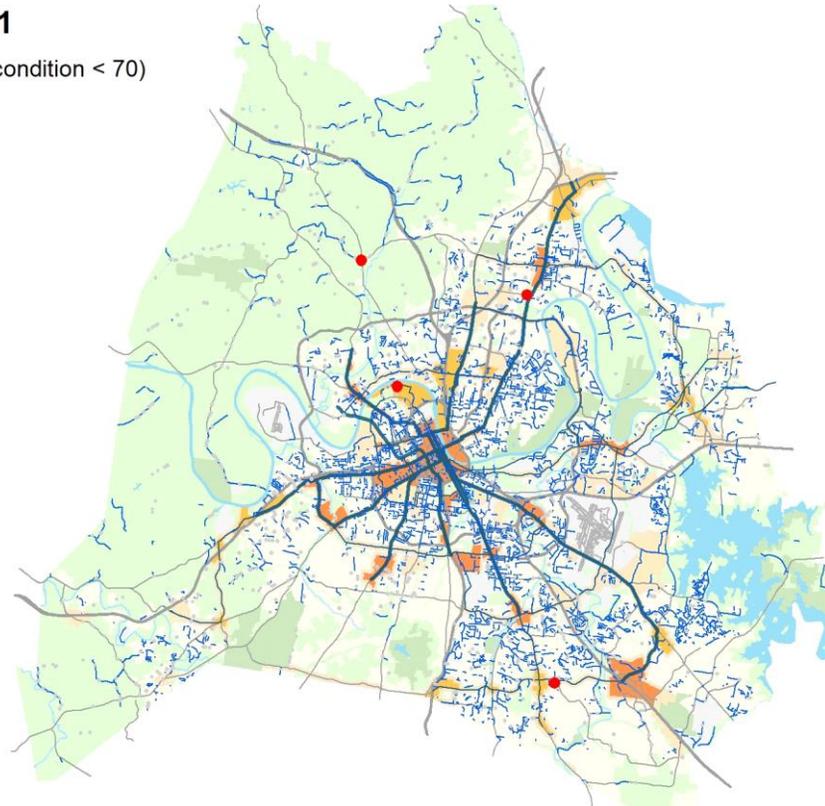
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$319,600,000						
Proposed G.O. Bonds	\$50,000	\$51,300	\$52,600	\$53,900	\$55,200	\$56,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0001

- Paving (condition < 70)
- Bridges
- Culverts



Map note:
 Map identifies major projects for FY2022. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 New

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Type **Capital asset**

Jefferson Street eight-acre cap located over I-65/I-40 extending from Jefferson St. to Jackson St. providing improved connections along Jefferson and Jackson and "new" east/west connections via Meharry Blvd and Phillips St.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

Council District: **20**

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District USD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$189,000,000						
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000	
Phase	Plan/Study		Build/Purchase	Build/Purchase	Build/Purchase	

22PW0009 New

SATELLITE CITY PAYMENTS

Satellite City payments per Resolution RS2018-1473,1474, & 1475. These payments are for the maintenance of ROW infrastructure within their cities.

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$9,000,000						
Proposed G.O. Bonds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0010 New

LAND PURCHASE FOR PUBLIC WORKS

Purchase Land adjacent to current PW property for equipment parking.

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Land/ROW					

22PW0011 New

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Board/Commission support, Project need

USD ANNEXATION BL2020-491

Costs Related to USD Annexation passed by Council BL2020-491. Costs include trash/recycling services and street lighting additions.

Capital group **Mayor's Priority: Neighborhoods**

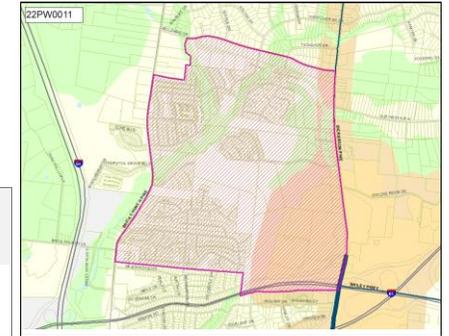
Council District: **3**

MPC rec priority **A** Recommend as planned

Dept priority **1002: Needed in FY2022**

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,675,000							
Proposed G.O. Bonds	\$1,675						
Phase	All stages						

Concept Map Supports existing conditions



16PW0003 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need, Regional collaboration

SOLID WASTE FACILITIES, PURCHASES, EQUIPMENT & MAINTENANCE

Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and replacement of outdated trash/recycling customer information system.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$32,000,000							
Proposed G.O. Bonds	\$7,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

22PW0004

New

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2022**

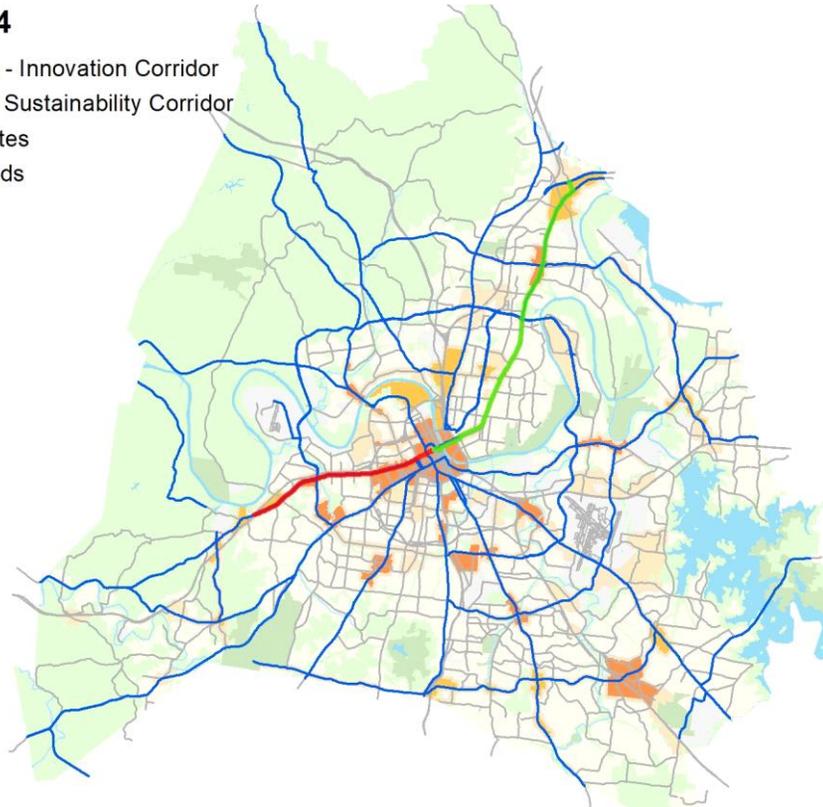
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$20,000	\$20,500	\$21,000	\$21,500	\$22,000	\$22,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0004

- Charlotte - Innovation Corridor
- Gallatin - Sustainability Corridor
- State routes
- Local roads



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

72PW210B2 Resubmitted-Not Started

CENTRAL PIKE - COMBINED IMPROVEMENTS

Type **Capital asset**

Stoner Creek to Old Hickory Blvd - SR45 Roadway improvements

Guiding Principles

Medium



Accessibility Prosperity Neighborhoods Education

Efficient government criteria

Low

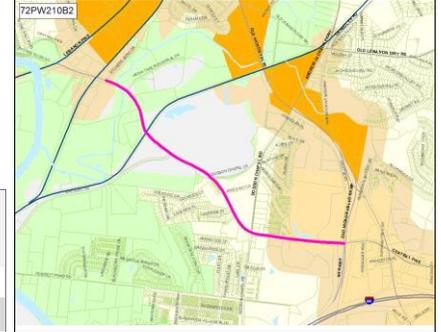
Planning context, Project need

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2022
Council priority **First priority:** 12, 14

Council Districts: **12, 14**

Concept Map

Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$82,304,800						
State Funds	\$5,000	\$5,000	\$5,000	\$5,000		
Federal Funds	\$5,000	\$5,000	\$5,000	\$5,000		
Proposed G.O. Bonds	\$30,500	\$113	\$846	\$446	\$400	\$10,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

22PW0001

New

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Guiding Principles

High

These priorities are defined in Chapter 5 of the WalknBike master plan.



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1003: Preferred in FY2022**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

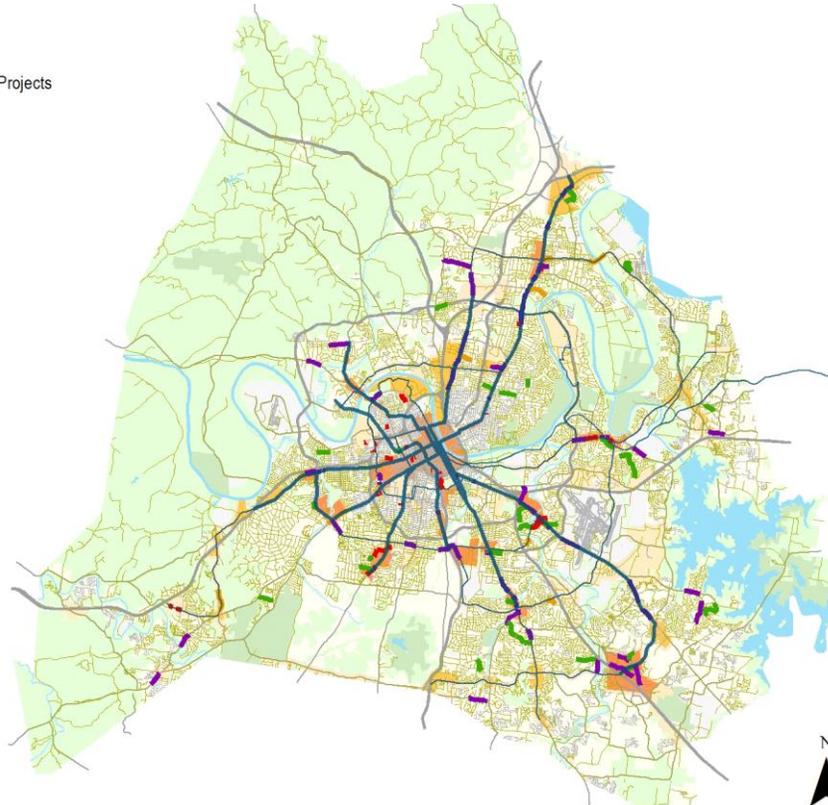
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$131,500,000							
Proposed G.O. Bonds	\$20,500	\$21,000	\$22,000	\$22,500	\$22,500	\$23,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0001

Walk n Bike priority sidewalk program

22PW0001

- Destination + Transit Access Projects
- School Connection Projects
- Vision Zero Projects
- Sidewalk Gap Projects
- Long-term Sidewalk Needs
- Existing Sidewalks



Map note:
Map reflects the priority sidewalk projects from the Walk n Bike master plan.

22PW0005

New

SAFETY/VISION ZERO/TRAFFIC CALM

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Project need

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1003**: Preferred in FY2022

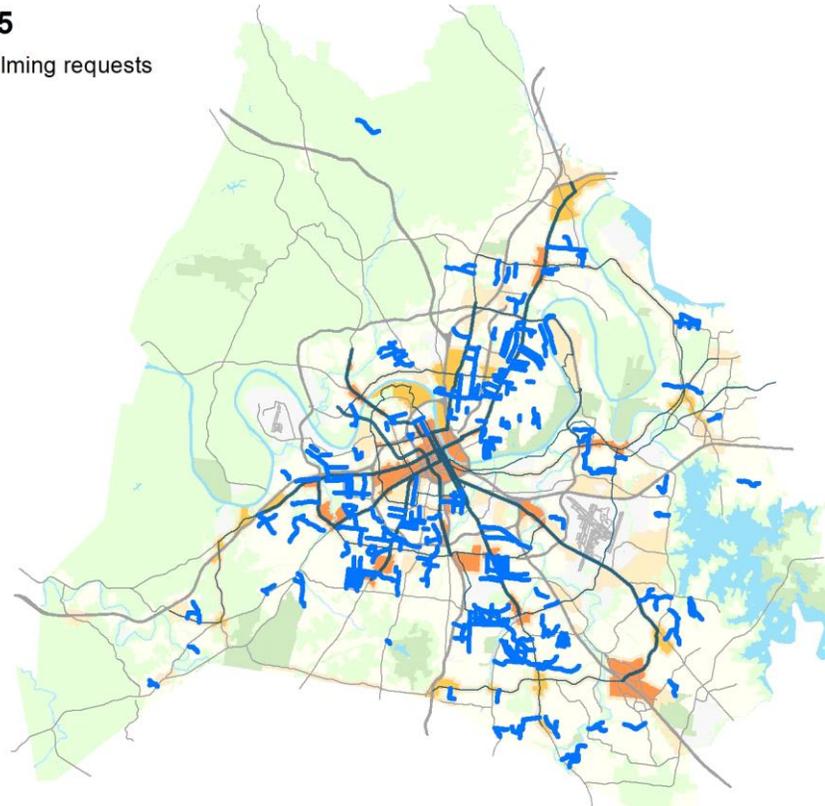
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$103,000,000						
Proposed G.O. Bonds	\$20,000	\$15,800	\$16,200	\$16,600	\$17,000	\$17,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

— Traffic calming requests



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006

New

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Active Transportation/Bikeways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A** Recommend as planned
 Dept priority **1003: Preferred in FY2022**

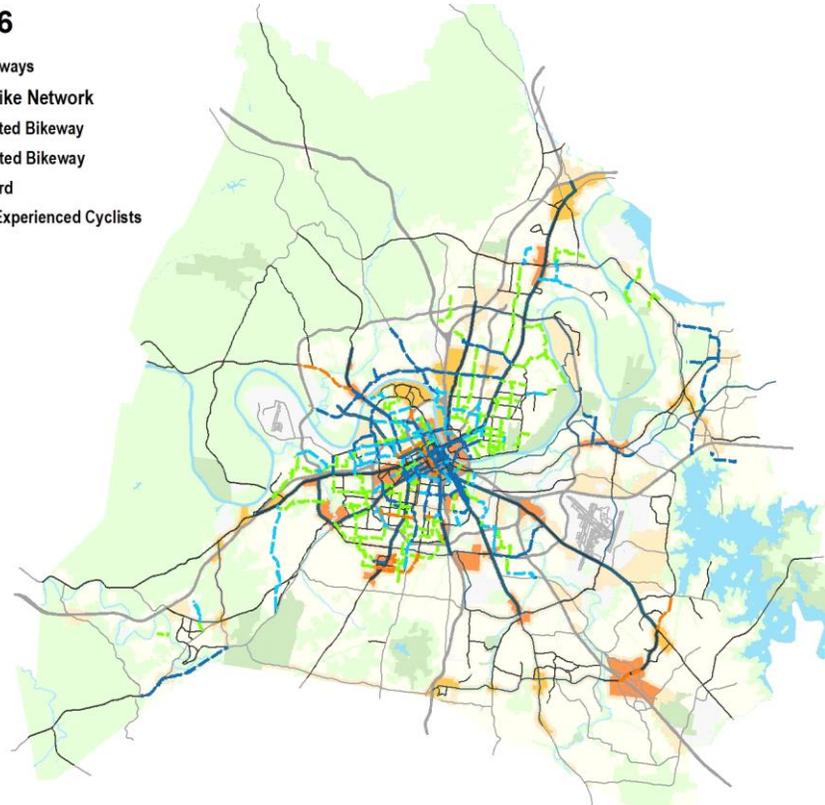
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$63,750,000							
Proposed G.O. Bonds	\$10,000	\$10,250	\$10,500	\$10,750	\$11,000	\$11,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

- Existing Bikeways
- Recommended Bike Network**
- Major Separated Bikeway
- Minor Separated Bikeway
- Bike Boulevard
- Bikeway for Experienced Cyclists



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.



22PW0007 New

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Type **Capital program**

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway. Significant reductions in travel time as well as safety improvements are anticipated.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$76,500,000						
Proposed G.O. Bonds	\$12,000	\$12,300	\$12,600	\$12,900	\$13,200	\$13,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0012 New

RIGHT OF WAY PARKING ASSETS

Type **Capital program**

Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Project need

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$60,000,000						
Proposed G.O. Bonds	\$50,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

22PW0013 New

STREETLIGHTS (BUYOUT, LED CONVERSION)

Type **Capital program**

Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition

Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$55,000,000						
Proposed G.O. Bonds	\$55,000					
Phase	All stages					
Increased revenue or savings to operating budget each year: (\$2,000,000)						

22PW0014 New

SECOND AVENUE AND RIVERFRONT RECONSTRUCTION

Concept Map First Tier Center or Corridor

Type **Capital asset**

Utilities, land, transportation, and streetscaping along Second Avenue North, First Avenue North, and Riverfront Park

Guiding Principles

High



Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Efficient government criteria

High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$30,000,000							
Proposed G.O. Bonds	\$20,000		\$10,000				
Phase	All stages		All stages				



22PW0008 New

RIGHT-OF-WAY FACILITIES, PURCHASES, EQUIPMENT AND MAINTENANCE/REPAIR

Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **D** Non-General Plan project
 Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$27,000,000							
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

18PW0002 Resubmitted-In Progress

IT UPGRADES

Hardware and Software Upgrades to existing systems

Capital group **Mayor's Priority: Effective and Sustainable Government**
 MPC rec priority **A** Recommend as planned
 Dept priority **1004:** Requested in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,000,000							
Proposed G.O. Bonds	\$2,000	\$2,000	\$1,000	\$500	\$250	\$250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$4,843,692,200	\$317,288,400	\$395,429,300	\$361,350,700	\$400,820,900	\$376,730,400	\$303,796,900	2,688,275,600

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
15	18BE0019 District-Wide Projects	1002	B	\$198,428	\$164,609	\$132,060	\$149,540	\$116,520	\$82,036	\$353,156
23	18BE0017 School Expansions	1003	B	\$112,550	\$177,360	\$105,680				
27	18BE0018 School Renovations	1003	B	\$6,310	\$53,460	\$123,610	\$251,280	\$260,210	\$221,760	\$2,335,120

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Type **Capital program**

Miscellaneous District-Wide Projects

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria **High**

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,196,352,200							
Proposed G.O. Bonds	\$198,428	\$164,609	\$132,061	\$149,541	\$116,520	\$82,037	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

16BE0007 Resubmitted-In Progress

MPC rec priority **B**

SECURITY VESTIBULES

Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Security Vestibules

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$315	\$315	\$315	\$315	\$315	\$315	\$2,190,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0053 Resubmitted-In Progress

MPC rec priority **A**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

Replacement And / Or Repair of Roofs

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$13,570	\$11,990	\$9,970	\$10,290	\$8,225	\$7,850	\$70,795,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



03BE0057 Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

Efficient government **High**
Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$8,415	\$8,431	\$8,448	\$8,476	\$8,435	\$8,483	\$84,826,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
07BE0001 Resubmitted-In Progress				MPC rec priority B		Efficient government	
PRE-K AND K4 PLAYGROUNDS				Department priority 1002		Guiding Principles	
Pre-K And K4 Playgrounds						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$392	\$392	\$392	\$392	\$392	\$392	\$3,528,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
13BE0041 Resubmitted-In Progress				MPC rec priority B		Efficient government	
ADA COMPLIANCE				Department priority 1002		Guiding Principles	
ADA Compliance						High	
Funding request by year (in thousands):						Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0037 Resubmitted-In Progress				MPC rec priority A		Efficient government	
ENVIRONMENTAL REMEDIATION				Department priority 1002		Guiding Principles	
Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$1,425	\$950	\$950	\$950	\$950	\$950	\$10,325,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0038 Resubmitted-In Progress				MPC rec priority A		Efficient government	
PAVING UPGRADES				Department priority 1002		Guiding Principles	
Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$6,193	\$2,330	\$1,055	\$1,745	\$400	\$400	\$13,873,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
14BE0039 Resubmitted-In Progress				MPC rec priority B		Efficient government	
CASEWORK, FURNITURE, LAB UPGRADES				Department priority 1002		Guiding Principles	
Casework, Furniture, Lab Upgrades, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$10,800,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
14BE0041 Resubmitted-In Progress				MPC rec priority A		Efficient government	
ELECTRICAL UPGRADES				Department priority 1002		Guiding Principles	
Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.							
Funding request by year (in thousands):							
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$18,924	\$9,735	\$3,015	\$2,590	\$1,375	\$1,115	\$37,858,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0042 Resubmitted-In Progress				MPC rec priority B		Efficient government	
EMERGENCY CONSTRUCTION AND CONTINGENCY				Department priority 1002		Guiding Principles	
Emergency Construction and Contingency							
Funding request by year (in thousands):							
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0045 Resubmitted-In Progress				MPC rec priority A		Efficient government	
HVAC UPGRADES AND REPLACEMENTS				Department priority 1002		Guiding Principles	
HVAC Chillers, Controls, Components and Replacements							
Funding request by year (in thousands):							
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$75,620	\$71,025	\$61,215	\$68,020	\$60,850	\$26,040	\$498,770,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0047 Resubmitted-In Progress				MPC rec priority B		Efficient government	
MUSIC MAKES US - UPGRADES				Department priority 1002		Guiding Principles	
Music Makes Us - Upgrades							
Funding request by year (in thousands):							
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$4,033						\$4,033,000
Phase	Build/Purchase						
03BE0005 Resubmitted-In Progress				MPC rec priority B		Efficient government	
BUS AND FLEET VEHICLE REPLACEMENT				Department priority 1002		Guiding Principles	
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules							
Funding request by year (in thousands):							
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$6,788	\$80,550,500
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019									
15BE0011	Resubmitted-In Progress						MPC rec priority A	Efficient government Guiding Principles	High Low
PLUMBING UPGRADES	Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,020,000	
Proposed G.O. Bonds	\$1,585	\$1,000	\$375	\$475	\$275	\$200			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
22BE0005	New						MPC rec priority A	Efficient government Guiding Principles	Low Low
FACILITY CONDITION ASSESSMENT	Facility Condition Assessment - Study of MNPS Facilities County-wide.						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,500,000	
Proposed G.O. Bonds	\$1,500								
Phase	Build/Purchase								
18BE0011	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
CENTRAL SERVICES - FURNITURE AND EQUIPMENT	Furniture and Equipment for Central Services						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,698,200	
Proposed G.O. Bonds	\$300	\$153	\$156	\$159	\$162	\$166			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
22BE0004	New						MPC rec priority B	Efficient government Guiding Principles	Low Low
ELEVATOR REMEDIATIONS	Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,970,000	
Proposed G.O. Bonds	\$900	\$850	\$560	\$475	\$475	\$250			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
22BE0002	New						MPC rec priority B	Efficient government Guiding Principles	Medium Medium
FIRE ALARM REMEDIATIONS	Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,990,000	
Proposed G.O. Bonds	\$2,125	\$1,975	\$745	\$1,115	\$655	\$240			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

18BE0019		Resubmitted-Not Started		DISTRICT-WIDE PROJECTS				
21BE0002		Resubmitted-Not Started		MPC rec priority A				
BUILDING ENERGY UPGRADES		Department priority 1002				Efficient government		High
Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)						Guiding Principles		Low
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,000,000
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
19BE0022		Resubmitted-In Progress		MPC rec priority B				
REGIONAL BUS PARKING TERMINALS		Department priority 1002				Efficient government		High
Regional Bus Parking Terminals						Guiding Principles		Low
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,536,800
Proposed G.O. Bonds	\$455	\$1,844	\$496	\$2,015	\$542	\$2,189		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
15BE0009		Resubmitted-In Progress		MPC rec priority A				
SITE IMPROVEMENTS - MAINTENANCE		Department priority 1002				Efficient government		High
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.						Guiding Principles		Low
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,247,000
Proposed G.O. Bonds	\$2,535	\$822	\$190	\$220	\$200	\$150		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
18BE0015		Resubmitted-In Progress		MPC rec priority B				
OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS		Department priority 1002				Efficient government		High
School Space Upgrades and Various Small Projects						Guiding Principles		Low
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,640,000
Proposed G.O. Bonds	\$2,640							
Phase	Build/Purchase							
16BE0017		Resubmitted-In Progress		MPC rec priority B				
ATHLETIC FACILITY UPGRADES		Department priority 1002				Efficient government		High
Athletic Facility Upgrades						Guiding Principles		Low
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,011,500
Proposed G.O. Bonds	\$2,465	\$2,200	\$865	\$504	\$941	\$978		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

17BE0014 Resubmitted-In Progress

MPC rec priority **B**

MNPS LAND ACQUISITIONS

Department priority **1003**

Efficient government

High

MNPS Land Acquisitions

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$49,250,000
Proposed G.O. Bonds	\$8,000	\$10,000	\$12,000	\$19,250				
Phase	Land/ROW	Land/ROW	Land/ROW	Land/ROW				



17BE0005 Resubmitted-In Progress

MPC rec priority **B**

AUDITORIUM UPGRADES

Department priority **1002**

Efficient government

High

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,500,000
Proposed G.O. Bonds	\$800	\$800	\$640	\$800	\$800	\$640		
Phase	Build/Purchase	Build/Purchase	Build/Purchase					



17BE0002 Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$43,423,500
Proposed G.O. Bonds	\$4,878	\$4,555	\$3,754	\$4,008	\$4,287	\$4,941		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0001 Resubmitted-In Progress

MPC rec priority **B**

TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$66,074,300
Proposed G.O. Bonds	\$6,534	\$6,281	\$6,278	\$6,402	\$6,527	\$6,653		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
16BE0029 Resubmitted-In Progress				MPC rec priority B		Efficient government	
SCHOOL - SAFETY AND SECURITY				Department priority 1002		Guiding Principles	
School - Safety and Security						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$250	\$256	\$263	\$269	\$276	\$283	\$2,696,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
16BE0022 Resubmitted-In Progress				MPC rec priority A		Efficient government	
EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE				Department priority 1002		Guiding Principles	
Exterior Building Improvements - Maintenance						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$13,505	\$10,165	\$1,190	\$2,155	\$1,300	\$575	\$28,965,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
16BE0019 Resubmitted-In Progress				MPC rec priority A		Efficient government	
INTERIOR BUILDING IMPROVEMENTS				Department priority 1002		Guiding Principles	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$3,345	\$1,190	\$1,685	\$1,255	\$1,315	\$1,240	\$11,755,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
18BE0016 Resubmitted-Not Started				MPC rec priority B		Concept Map	
WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING				Department priority 1002		Supports existing conditions	
Construction of a Parking Lot at Waverly-Belmont Elementary						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$525						\$525,000
Phase	Build/Purchase						
13BE0033 Resubmitted-Not Started				MPC rec priority B		Concept Map	
PRINT SHOP RENOVATION				Department priority 1003		Supports existing conditions	
Print Shop Renovation						High	
Funding request by year (in thousands):						Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds							\$1,890,000
Phase							\$1,890,000 starting in FY2028

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019										
13BE0036 Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
SUPPLY CENTER - RENOVATION					Department priority 1003		Efficient government		High	
Supply Center - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,620,000		
Proposed G.O. Bonds							\$17,620,000 starting in FY2029			
Phase										
13BE0031 Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
OPERATIONS BUILDING RENOVATION					Department priority 1003		Efficient government		High	
Operations Building Renovation							Guiding Principles		Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$14,490,000		
Proposed G.O. Bonds							\$14,490,000 starting in FY2029			
Phase										



18BE0017 Resubmitted-Not Started

SCHOOL EXPANSIONS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Expansion Projects in Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$395,590,000						
Proposed G.O. Bonds	\$112,550	\$177,360	\$105,680			
Phase	All stages	All stages	All stages			

Sub-projects for 18BE0017

20BE0002 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

EARLY COLLEGE AT NASHVILLE STATE EXPANSION

Department priority **1003**

Efficient government

Medium

Early College at Nashville State - Expansion

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$300,000
Proposed G.O. Bonds	\$300							
Phase	Build/Purchase							



19BE0003 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL

Department priority **1002**

Efficient government

Medium

Cane Ridge Cluster - New Middle School - 1,000 Students

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,440,000
Proposed G.O. Bonds	\$36,440							
Phase	Build/Purchase							
							Impact to operating budget	\$1,200,000



18BE0004 Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER

Department priority **1002**

Efficient government

Medium

Cane Ridge / Antioch Cluster - Early Learning Center [Design in FY2022; Construction in FY2023]

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$29,850,000
Proposed G.O. Bonds	\$2,610	\$27,240						
Phase	Plan/Study	Build/Purchase						



18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
17BE0004 Resubmitted-Not Started				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL				Department priority 1002				Efficient government		Medium	
Antioch Cluster - Land - Design - New Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$34,590,000			
Proposed G.O. Bonds	\$3,400	\$2,730	\$28,460								
Phase	Land/ROW	Plan/Study	Build/Purchase								
04BE0029 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
PERCY PRIEST ELEMENTARY REPLACEMENT				Department priority 1002				Efficient government		High	
Percy Priest Elementary - Replacement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,950,000			
Proposed G.O. Bonds	\$35,950										
Phase	Build/Purchase										
19BE0012 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION				Department priority 1002				Efficient government		High	
Old Center Elementary - Addition for 100 Students and Partial Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,000,000			
Proposed G.O. Bonds	\$9,000										
Phase	Build/Purchase							Impact to operating budget		\$50,000	
19BE0007 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES				Department priority 1002				Efficient government		Low	
Hunters Lane High - Track and Stadium Upgrades								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,870,000			
Proposed G.O. Bonds	\$2,870										
Phase	Build/Purchase										
04BE0033 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
WESTMEADE ELEMENTARY - REPLACE				Department priority 1002				Efficient government		High	
Westmeade Elementary School - Replace Facility for 800 Students								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,900,000			
Proposed G.O. Bonds	\$3,140		\$33,760								
Phase	Plan/Study		Build/Purchase								

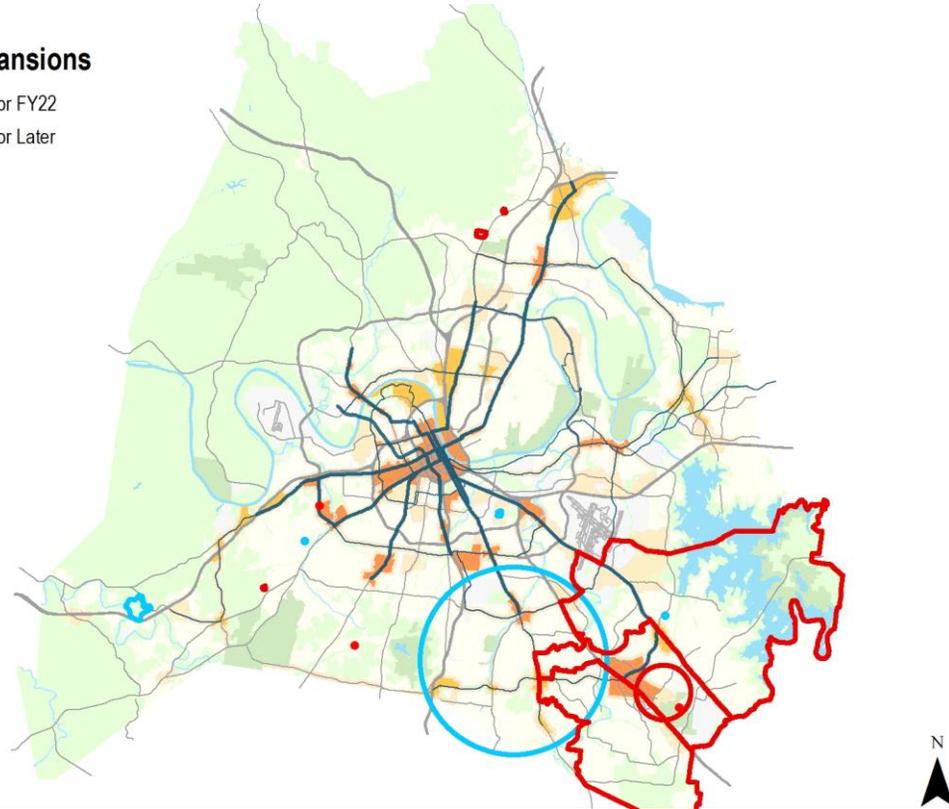
18BE0017		Resubmitted-Not Started		SCHOOL EXPANSIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
22BE0001		New						MPC rec priority B			
OVERTON CLUSTER ELEMENTARY						Department priority 1003		Efficient government		High	
Overton Cluster Elem - New School - Design in 2023 and Construction in 2024.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$31,190,000			
Proposed G.O. Bonds		\$2,730	\$28,460								
Phase		Plan/Study	Build/Purchase				Impact to operating budget	\$100,000			
04BE0023		Resubmitted-Not Started						MPC rec priority B		Concept Map	
LAKEVIEW ELEMENTARY - REPLACEMENT						Department priority 1002		Efficient government		High	
Lakeview Elementary School - Replacement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,120,000			
Proposed G.O. Bonds		\$35,120									
Phase		Build/Purchase									
14BE0026		Resubmitted-In Progress						MPC rec priority B		Concept Map	
NASHVILLE SCHOOL OF THE ARTS - NEW						Department priority 1002		Efficient government		High	
Nashville School of the Arts - New								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$109,540,000			
Proposed G.O. Bonds		\$109,540									
Phase		Build/Purchase									
16BE0014		Resubmitted-In Progress						MPC rec priority B		Concept Map	
HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3						Department priority 1002		Efficient government		High	
Hillwood High School - Replace - 1,600 Students (Hope Park) FF&E in Year 3								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,000,000			
Proposed G.O. Bonds			\$15,000								
Phase			Build/Purchase								

Map of sub-projects for 18BE0017

School expansions

18BE0017
School expansions

- Requested for FY22
- Requested for Later



18BE0018 Resubmitted-Not Started **SCHOOL RENOVATIONS** Concept Map Aligned with NashvilleNext

Type **Capital program**

Misc. Renovation Projects for Metro Schools

Guiding Principles **Medium**

Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,251,750,000							
Proposed G.O. Bonds	\$6,310	\$53,460	\$123,610	\$251,280	\$260,210	\$221,760	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

03BE0028 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
HAYWOOD ELEMENTARY - RENOVATION Department priority **1002** Efficient government **High**
 Haywood Elementary School - Renovation - Year 1 - Design. Year 2 - Construction Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	
Proposed G.O. Bonds	\$2,400	\$23,360						\$25,760,000
Phase	Plan/Study	Plan/Build						Impact to operating budget \$43,600



19BE0020 Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions
OPERATIONS BUILDING - OFFICE RENOVATION Department priority **1002** Efficient government **Low**
 Operations Building - Office Renovation Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$980						\$980,000
Phase	Build/Purchase						



04BE0027 Resubmitted-Not Started MPC rec priority **B** Concept Map Supports existing conditions
PARAGON MILLS ELEMENTARY - RENOVATION Department priority **1003** Efficient government **High**
 Paragon Mills Elementary - Renovate Facility - Year 1 Design. Year 2 Construction Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$2,930	\$30,100					\$33,030,000
Phase	Plan/Study	Build/Purchase					



18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
04BE0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		High	
Shwab Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,530,000			
Proposed G.O. Bonds			\$19,530								
Phase			Build/Purchase								
13BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Gower Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$31,910,000			
Proposed G.O. Bonds			\$31,910								
Phase			Build/Purchase								
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$38,470,000			
Proposed G.O. Bonds			\$38,470								
Phase			Build/Purchase								
04BE0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$33,700,000			
Proposed G.O. Bonds			\$33,700								
Phase			Build/Purchase								
04BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF HIGH RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,860,000			
Proposed G.O. Bonds			\$75,860								
Phase			Build/Purchase								

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$28,160,000			
Proposed G.O. Bonds Phase				\$28,160							
				Build/Purchase				Neighborhoods Education			
03BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION						Department priority 1002		Efficient government		High	
Johnson ALC School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$12,690,000			
Proposed G.O. Bonds Phase				\$12,690							
				Build/Purchase				Opportunity Neighborhoods Education			
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Charlotte Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,950,000			
Proposed G.O. Bonds Phase				\$17,950							
				Build/Purchase				Opportunity Neighborhoods Education			
12BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$8,990,000			
Proposed G.O. Bonds Phase				\$8,990							
				Build/Purchase				Opportunity Neighborhoods Education			
03BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COHN LEARNING CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Cohn Learning Center - Renovation						Council Countywide: 24		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$38,460,000			
Proposed G.O. Bonds Phase				\$38,460							
				Build/Purchase				Opportunity Neighborhoods Education			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
04BE0034		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION					Department priority 1003		Efficient government		High	
Whites Creek High School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$69,170,000		
Proposed G.O. Bonds Phase				\$69,170				Build/Purchase		
13BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$12,130,000		
Proposed G.O. Bonds Phase				\$12,130				Build/Purchase		
09BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY					Department priority 1003		Efficient government		High	
J T Moore Middle - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,390,000		
Proposed G.O. Bonds Phase				\$32,390				Build/Purchase		
14BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE					Department priority 1003		Efficient government		High	
Jere Baxter Middle renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,760,000		
Proposed G.O. Bonds Phase				\$26,760				Build/Purchase		
09BE0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION					Department priority 1003		Efficient government		High	
East Nashville Middle School at Bailey - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,980,000		
Proposed G.O. Bonds Phase				\$22,980				Build/Purchase		

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
13BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY					Department priority 1003		Efficient government		High	
East Nashville Magnet High - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,170,000		
Proposed G.O. Bonds					\$35,170					
Phase					Build/Purchase					
13BE0039		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION					Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,160,000		
Proposed G.O. Bonds					\$25,160					
Phase					Build/Purchase					
13BE0017		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Lockeland Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,590,000		
Proposed G.O. Bonds					\$11,590					
Phase					Build/Purchase					
13BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION					Department priority 1003		Efficient government		High	
Maplewood High - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$64,810,000		
Proposed G.O. Bonds					\$64,810					
Phase					Build/Purchase					
04BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
J E MOSS ELEMENTARY - RENOVATE					Department priority 1003		Efficient government		High	
J E Moss Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$29,220,000		
Proposed G.O. Bonds					\$29,220					
Phase					Build/Purchase					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0001		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
ANTIOCH HIGH SCHOOL RENOVATION						Department priority 1005		Efficient government High		Guiding Principles Low	
Antioch High School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$92,590,000			
Proposed G.O. Bonds Phase						\$92,590		      			
						Build/Purchase					
19BE0001		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government High		Guiding Principles Medium	
A Z Kelley Elementary - Renovation											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,990,000			
Proposed G.O. Bonds Phase						\$27,990		      			
						Build/Purchase					
04BE0008		Resubmitted-Not Started						MPC rec priority B		Concept Map Lower tier Center or Corridor	
BELLSHIRE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government High		Guiding Principles Medium	
Bellshire Elementary - Renovation and Addition											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,530,000			
Proposed G.O. Bonds Phase						\$17,530		      			
						Build/Purchase					
04BE0007		Resubmitted-Not Started						MPC rec priority B		Concept Map Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government High		Guiding Principles Low	
Bass, W. A. Middle School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,750,000			
Proposed G.O. Bonds Phase						\$27,750		      			
						Build/Purchase					
03BE0061		Resubmitted-Not Started						MPC rec priority B		Concept Map Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION						Department priority 1003		Efficient government High		Guiding Principles Medium	
Two Rivers Middle School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,270,000			
Proposed G.O. Bonds Phase						\$35,270		      			
						Build/Purchase					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
09BE0005		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
CUMBERLAND ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Cumberland Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,630,000		
Proposed G.O. Bonds Phase						\$20,630	Build/Purchase			
03BE0059		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,680,000		
Proposed G.O. Bonds Phase							\$25,680,000 starting in FY2028			
03BE0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL (GLENN) - RENOVATION					Department priority 1003		Efficient government		High	
Murrell School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,960,000		
Proposed G.O. Bonds Phase							\$11,960,000 starting in FY2028			
09BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
John B. Whitsitt Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,190,000		
Proposed G.O. Bonds Phase							\$21,190,000 starting in FY2028			
03BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Glenclyff Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,980,000		
Proposed G.O. Bonds Phase							\$20,980,000 starting in FY2028			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0026		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government High		Guiding Principles Medium	
Napier Elementary School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,670,000			
Proposed G.O. Bonds							\$23,670,000 starting in FY2028				
Phase											
      											
04BE0017		Resubmitted-Not Started						MPC rec priority B		Concept Map Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION						Department priority 1003		Efficient government High		Guiding Principles Medium	
Harris-Hillman Special Ed. - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,310,000			
Proposed G.O. Bonds							\$21,310,000 starting in FY2028				
Phase											
      											
22BE0003		New						MPC rec priority B		Efficient government Medium	
GLENVIEW ELEMENTARY - RENOVATION						Department priority 1003		Guiding Principles Medium			
Glenview Elementary - Renovation											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$33,160,000			
Proposed G.O. Bonds							\$33,160,000 starting in FY2028				
Phase											
      											
12BE0003		Resubmitted-Not Started						MPC rec priority B		Concept Map Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE						Department priority 1003		Efficient government High		Guiding Principles Low	
Stokes Building - Renovate											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,210,000			
Proposed G.O. Bonds							\$9,210,000 starting in FY2028				
Phase											
      											
04BE0011		Resubmitted-Not Started						MPC rec priority B		Concept Map Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government High		Guiding Principles Low	
DuPont Elementary School - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,010,000			
Proposed G.O. Bonds							\$19,010,000 starting in FY2028				
Phase											
      											

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
16BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION					Department priority 1003		Efficient government		High			
Baxter ALC (Liberty Collegiate Academy) - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,850,000				
Proposed G.O. Bonds Phase							\$15,850,000 starting in FY2028					
21BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
JULIA GREEN ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High			
Renovation of Julia Green Elementary							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,110,000				
Proposed G.O. Bonds Phase							\$21,110,000 starting in FY2028					
14BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
EAKIN ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Eakin Elementary Renovation							Guiding Principles		Low			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,670,000				
Proposed G.O. Bonds Phase							\$32,670,000 starting in FY2028					
20BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
IDA B. WELLS ELEMENTARY RENOVATION					Department priority 1004		Efficient government		High			
Ida B. Wells Elementary - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,600,000				
Proposed G.O. Bonds Phase							\$19,600,000 starting in FY2028					
09BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
PARK AVENUE ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High			
Park Avenue Elementary School - Renovate Facility							Guiding Principles		Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,440,000				
Proposed G.O. Bonds Phase							\$32,440,000 starting in FY2028					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
14BE0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
AMQUI ELEMENTARY					Department priority 1005		Efficient government		High			
Amqui Elementary - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,110,000				
Proposed G.O. Bonds									\$25,110,000 starting in FY2028			
Phase												
17BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)					Department priority 1003		Efficient government		High			
Brick Church Middle (LEAD College Prep)							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$28,290,000				
Proposed G.O. Bonds									\$28,290,000 starting in FY2028			
Phase												
14BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor			
HICKMAN ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High			
Hickman Elementary Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,510,000				
Proposed G.O. Bonds									\$22,510,000 starting in FY2028			
Phase												
14BE0001		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network			
MARGARET ALLEN MIDDLE - RENOVATION					Department priority 1003		Efficient government		High			
Margaret Allen Middle - Renovation							Guiding Principles		Medium			
Funding request by year (in thousands):										      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,480,000				
Proposed G.O. Bonds									\$25,480,000 starting in FY2028			
Phase												
16BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions			
DALEWOOD - EAST END - RENOVATION					Department priority 1003		Efficient government		High			
Dalewood - East End - Renovation							Guiding Principles		Low			
Funding request by year (in thousands):										      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$34,250,000				
Proposed G.O. Bonds									\$34,250,000 starting in FY2028			
Phase												

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
09BE0010		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions			
GRANBERY ELEMENTARY RENOVATION								Department priority 1003		Efficient government High		
Granbery Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,180,000				
Proposed G.O. Bonds Phase							\$23,180,000 starting in FY2029					
09BE0008		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions			
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION								Department priority 1003		Efficient government High		
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,240,000				
Proposed G.O. Bonds Phase							\$17,240,000 starting in FY2029					
14BE0011		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions			
THOMAS A. EDISON ELEMENTARY - RENOVATION								Department priority 1003		Efficient government High		
Thomas A. Edison Elementary - Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,290,000				
Proposed G.O. Bonds Phase							\$22,290,000 starting in FY2029					
08BE0004		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions			
ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION								Department priority 1002		Efficient government High		
Robert E. Lillard Elementary Design Center - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,840,000				
Proposed G.O. Bonds Phase							\$19,840,000 starting in FY2029		Impact to operating budget		\$22,700	
04BE0028		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions			
PEARL-COHN HIGH RENOVATION								Department priority 1003		Efficient government High		
Pearl-Cohn High School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$76,070,000				
Proposed G.O. Bonds Phase							\$76,070,000 starting in FY2029					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
09BE0015		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
HUNTERS LANE HIGH RENOVATION					Department priority 1003		Efficient government		High	
Hunters Lane High School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$83,800,000		
Proposed G.O. Bonds							\$83,800,000 starting in FY2029			
Phase										
04BE0018		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High	
Cora Howe Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,040,000		
Proposed G.O. Bonds							\$19,040,000 starting in FY2029			
Phase										
04BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DONELSON MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
Donelson Middle School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,470,000		
Proposed G.O. Bonds							\$36,470,000 starting in FY2029			
Phase										
19BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
ROSS EARLY LEARNING CENTER - RENOVATION					Department priority 1003		Efficient government		High	
Ross Early Learning Center - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$16,780,000		
Proposed G.O. Bonds							\$16,780,000 starting in FY2029			
Phase										
19BE0015		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
RUBY MAJOR ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		High	
Ruby Major Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,140,000		
Proposed G.O. Bonds							\$27,140,000 starting in FY2029			
Phase										

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
03BE0038		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)					Department priority 1003		Efficient government		High		
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)							Guiding Principles		Medium		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,320,000			
Proposed G.O. Bonds Phase							\$20,320,000 starting in FY2029				
03BE0033		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
ANDREW JACKSON ELEMENTARY RENOVATION					Department priority 1005		Efficient government		High		
Andrew Jackson Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,390,000			
Proposed G.O. Bonds Phase							\$23,390,000 starting in FY2029				
03BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
FALL-HAMILTON E. O. ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Fall-Hamilton E. O. Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,300,000			
Proposed G.O. Bonds Phase							\$20,300,000 starting in FY2029				
03BE0015		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
DODSON ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Dodson Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,670,000			
Proposed G.O. Bonds Phase							\$20,670,000 starting in FY2029				
03BE0008		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
COLE ELEMENTARY RENOVATION					Department priority 1005		Efficient government		High		
Cole Elementary School - Renovate Facility.							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,400,000			
Proposed G.O. Bonds Phase							\$26,400,000 starting in FY2029				

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
04BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
TOM JOY ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Tom Joy Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,620,000			
Proposed G.O. Bonds Phase							\$26,620,000 starting in FY2029				
13BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network		
CROFT MIDDLE RENOVATION					Department priority 1005		Efficient government		High		
Croft Middle - Renovation							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,670,000			
Proposed G.O. Bonds Phase							\$35,670,000 starting in FY2029				
13BE0025		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
NEELY'S BEND MIDDLE - RENOVATION (LEAD)					Department priority 1003		Efficient government		High		
Neely's Bend Middle - Renovation (LEAD)							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$33,940,000			
Proposed G.O. Bonds Phase							\$33,940,000 starting in FY2029				
13BE0027		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)					Department priority 1003		Efficient government		High		
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)							Guiding Principles		Medium		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,320,000			
Proposed G.O. Bonds Phase							\$13,320,000 starting in FY2029				
13BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
GRA-MAR MIDDLE - RENOVATE FACILITY					Department priority 1003		Efficient government		High		
Gra-Mar Middle - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,350,000			
Proposed G.O. Bonds Phase							\$32,350,000 starting in FY2029				

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018										
13BE0040 Resubmitted-Not Started							MPC rec priority B		Concept Map Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION							Department priority 1003		Efficient government High	
West End Middle - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$32,270,000		
Proposed G.O. Bonds Phase							\$32,270,000 starting in FY2029			
13BE0044 Resubmitted-Not Started							MPC rec priority B		Concept Map Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION							Department priority 1003		Efficient government High	
DuPont Hadley Middle Renovation									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$34,480,000		
Proposed G.O. Bonds Phase							\$34,480,000 starting in FY2029			
09BE0016 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions	
MCCANN (NASHVILLE PREP) - RENOVATION							Department priority 1003		Efficient government High	
McCann (Nashville Prep) - Renovate Facility									Guiding Principles Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,300,000		
Proposed G.O. Bonds Phase							\$13,300,000 starting in FY2029			
13BE0002 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. RENOVATION							Department priority 1004		Efficient government High	
Buena Vista Elementary E.O. Renovation									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,620,000		
Proposed G.O. Bonds Phase							\$20,620,000 starting in FY2029			
14BE0007 Resubmitted-Not Started							MPC rec priority B		Concept Map Green Network	
CANE RIDGE HIGH - RENOVATION							Department priority 1005		Efficient government High	
Cane Ridge High Renovation									Guiding Principles Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$95,220,000		
Proposed G.O. Bonds Phase							\$95,220,000 starting in FY2029			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext			
14BE0008		Resubmitted-Not Started		MPC rec priority B			Concept Map		Supports existing conditions			
CARTER-LAWRENCE ELEMENTARY RENOVATION		Department priority 1005			Efficient government		Guiding Principles		High			
Carter-Lawrence Elementary Renovation									Low			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,620,000				
Proposed G.O. Bonds Phase							\$20,620,000 starting in FY2029					
09BE0023		Resubmitted-Not Started		MPC rec priority B			Concept Map		First Tier Center or Corridor			
TAYLOR STRATTON ELEMENTARY - RENOVATION		Department priority 1003			Efficient government		Guiding Principles		High			
Taylor Stratton Elementary School - Renovate Facility									Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$24,050,000				
Proposed G.O. Bonds Phase							\$24,050,000 starting in FY2029					
09BE0018		Resubmitted-Not Started		MPC rec priority B			Concept Map		Supports existing conditions			
DAN MILLS ELEMENTARY RENOVATION		Department priority 1003			Efficient government		Guiding Principles		High			
Dan Mills Elementary School - Renovate Facility									Low			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,240,000				
Proposed G.O. Bonds Phase							\$23,240,000 starting in FY2029					
13BE0028		Resubmitted-Not Started		MPC rec priority B			Concept Map		Supports existing conditions			
OLD CENTER ELEMENTARY RENOVATION		Department priority 1003			Efficient government		Guiding Principles		High			
Old Center Elementary Renovation									Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,920,000				
Proposed G.O. Bonds Phase							\$15,920,000 starting in FY2030					
19BE0018		Resubmitted-Not Started		MPC rec priority B			Concept Map		Supports existing conditions			
WILLIAM HENRY OLIVER MIDDLE - RENOVATION		Department priority 1004			Efficient government		Guiding Principles		High			
William Henry Oliver Middle - Renovation									Low			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,250,000				
Proposed G.O. Bonds Phase							\$36,250,000 starting in FY2030					

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
Sub-projects for 18BE0018											
13BE0037 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions		
SYLVAN PARK ELEMENTARY - RENOVATION							Department priority 1003		Efficient government High		
Sylvan Park Elementary - Renovate Facility									Guiding Principles Low		
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,800,000			
Proposed G.O. Bonds Phase							\$21,800,000 starting in FY2030				
20BE0004 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions		
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION							Department priority 1003		Efficient government High		
Renovation of the Bailey Building at Nashville Classical Leased Facility									Guiding Principles Low		
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$31,450,000			
Proposed G.O. Bonds Phase							\$31,450,000 starting in FY2030				
03BE0052 Resubmitted-Not Started							MPC rec priority B		Concept Map Supports existing conditions		
ROBERTSON ACADEMY - RENOVATION							Department priority 1003		Efficient government High		
Robertson Academy - Renovate Facility									Guiding Principles Low		
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,740,000			
Proposed G.O. Bonds Phase							\$6,740,000 starting in FY2030				
13BE0012 Resubmitted-Not Started							MPC rec priority B		Concept Map Lower tier Center or Corridor		
HEAD MIDDLE - RENOVATE FACILITY							Department priority 1003		Efficient government High		
Head Middle - Renovate Facility									Guiding Principles Medium		
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,350,000			
Proposed G.O. Bonds Phase							\$21,350,000 starting in FY2030				
13BE0011 Resubmitted-Not Started							MPC rec priority B		Concept Map Lower tier Center or Corridor		
HAYNES MIDDLE RENOVATION							Department priority 1003		Efficient government High		
Haynes Middle Renovation									Guiding Principles Medium		
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,290,000			
Proposed G.O. Bonds Phase							\$26,290,000 starting in FY2030				

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
04BE0019		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION					Department priority 1003			Efficient government High		
Inglewood Elementary School - Renovate Facility								Guiding Principles Medium		
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,090,000		
Proposed G.O. Bonds Phase							\$21,090,000 starting in FY2030			
09BE0014		Resubmitted-Not Started					MPC rec priority B		Concept Map Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION					Department priority 1003			Efficient government High		
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles Medium		
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$24,590,000		
Proposed G.O. Bonds Phase							\$24,590,000 starting in FY2030			
03BE0016		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION					Department priority 1003			Efficient government High		
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles Low		
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$40,170,000		
Proposed G.O. Bonds Phase							\$40,170,000 starting in FY2030			
09BE0013		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions	
H G HILL MIDDLE RENOVATION					Department priority 1003			Efficient government High		
H G Hill Middle School - Renovate Facility								Guiding Principles Low		
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,780,000		
Proposed G.O. Bonds Phase							\$27,780,000 starting in FY2030			
14BE0018		Resubmitted-Not Started					MPC rec priority B		Concept Map Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION					Department priority 1003			Efficient government Low		
Jones Paideia Elementary Renovation								Guiding Principles Low		
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,330,000		
Proposed G.O. Bonds Phase							\$20,330,000 starting in FY2030			

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
14BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION					Department priority 1003		Efficient government		High	
I.T. Creswell Middle - Renovation							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,800,000		
Proposed G.O. Bonds							\$35,800,000 starting in FY2030			
Phase										
09BE0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COCKRILL ELEMENTARY RENOVATION					Department priority 1005		Efficient government		High	
Cockrill Elementary School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$24,030,000		
Proposed G.O. Bonds							\$24,030,000 starting in FY2030			
Phase										
04BE0035		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION					Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$40,980,000		
Proposed G.O. Bonds							\$40,980,000 starting in FY2030			
Phase										
14BE0019		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
J F Kennedy Middle Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$37,170,000		
Proposed G.O. Bonds							\$37,170,000 starting in FY2030			
Phase										
09BE0017		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION					Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility							Guiding Principles		Medium	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$37,290,000		
Proposed G.O. Bonds							\$37,290,000 starting in FY2030			
Phase										

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0024		Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION								Department priority 1003	Efficient government	High	
Meigs Middle Magnet Renovation									Guiding Principles	Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,520,000			
Proposed G.O. Bonds							\$27,520,000 starting in FY2030				
Phase											
09BE0012		Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION								Department priority 1003	Efficient government	High	
Harpeth Valley Elementary School - Renovate Facility									Guiding Principles	Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$30,630,000			
Proposed G.O. Bonds							\$30,630,000 starting in FY2030				
Phase											
14BE0033		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
STANFORD MONTESSORI ELEMENTARY - RENOVATION								Department priority 1003	Efficient government	High	
Stanford Montessori Elementary Renovation									Guiding Principles	Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,160,000			
Proposed G.O. Bonds							\$17,160,000 starting in FY2030				
Phase											
19BE0011		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION								Department priority 1004	Efficient government	High	
Marshall, Thurgood Middle - Renovation									Guiding Principles	Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,810,000			
Proposed G.O. Bonds							\$36,810,000 starting in FY2030				
Phase											
04BE0024		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
MCGAVOCK HIGH RENOVATION								Department priority 1003	Efficient government	High	
McGavock High School - Renovate Facility									Guiding Principles	Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$143,640,000			
Proposed G.O. Bonds							\$143,640,000 starting in FY2030				
Phase											

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
03BE0009		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HATTIE COTTON ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Hattie Cotton Elementary School - Renovate Facility							Guiding Principles		Medium		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$21,110,000			
Proposed G.O. Bonds Phase							\$21,110,000 starting in FY2030				
04BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network		
JOELTON ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Joelton Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):										      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$19,720,000			
Proposed G.O. Bonds Phase							\$19,720,000 starting in FY2030				
09BE0021		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
MT. VIEW ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Mt. View Elementary School - Renovate Facility							Guiding Principles		Low		
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,140,000			
Proposed G.O. Bonds Phase							\$27,140,000 starting in FY2030				
14BE0012		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
GLENDALE ELEMENTARY RENOVATION					Department priority 1003		Efficient government		High		
Glendale Elementary Renovation							Guiding Principles		Low		
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,240,000			
Proposed G.O. Bonds Phase							\$17,240,000 starting in FY2030				
13BE0022		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MCGRUDER CENTER RENOVATION					Department priority 1003		Efficient government		High		
McGruder Center Renovation							Guiding Principles		Low		
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,450,000			
Proposed G.O. Bonds Phase							\$10,450,000 starting in FY2031				

18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
03BE0027		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
ALEX GREEN ELEMENTARY RENOVATION					Department priority 1005		Efficient government		High	
Alex Green Elementary School - Renovate Facility							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$18,810,000		
Proposed G.O. Bonds							\$18,810,000 starting in FY2031			
Phase										
13BE0020		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,260,000		
Proposed G.O. Bonds							\$20,260,000 starting in FY2031			
Phase										
19BE0016		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHAYNE ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		High	
Shayne Elementary - Renovation							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,330,000		
Proposed G.O. Bonds							\$27,330,000 starting in FY2031			
Phase										
19BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		High	
Glengarry Elementary - Renovation							Guiding Principles		High	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,600,000		
Proposed G.O. Bonds							\$20,600,000 starting in FY2031			
Phase										
13BE0026		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - RENOVATION					Department priority 1003		Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms							Guiding Principles		Low	
Funding request by year (in thousands):									      	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,840,000		
Proposed G.O. Bonds							\$17,840,000 starting in FY2031			
Phase										

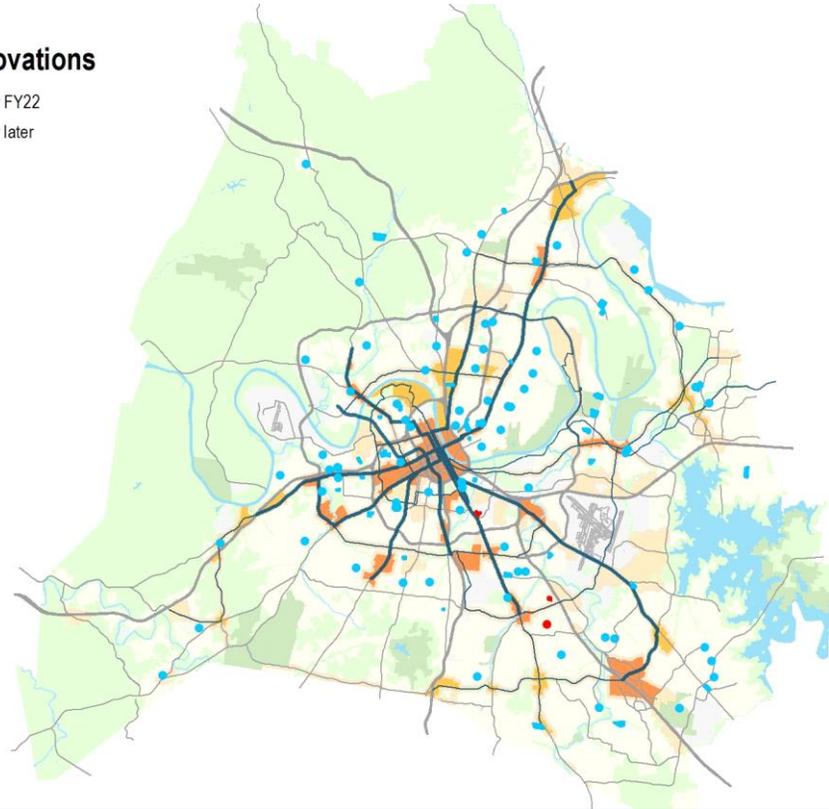
18BE0018		Resubmitted-Not Started		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext	
19BE0006		Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION							Department priority 1004	Efficient government	High	
Glengarry Elementary - Renovation								Guiding Principles	High	
Funding request by year (in thousands):								      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,600,000		
Proposed G.O. Bonds Phase							\$20,600,000 starting in FY2031			
13BE0004		Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD							Department priority 1005	Efficient government	High	
Cameron College Prep - LEAD								Guiding Principles	Medium	
Funding request by year (in thousands):								      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$39,570,000		
Proposed G.O. Bonds Phase							\$39,570,000 starting in FY2031			
14BE0025		Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION							Department priority 1003	Efficient government	Low	
Big Picture High School At Vaught Renovation								Guiding Principles	Low	
Funding request by year (in thousands):								      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,700,000		
Proposed G.O. Bonds Phase							\$22,700,000 starting in FY2031			
14BE0022		Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions	
MARTIN CENTER - RENOVATION							Department priority 1003	Efficient government	High	
Martin Center - Renovation								Guiding Principles	Low	
Funding request by year (in thousands):								      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$13,690,000		
Proposed G.O. Bonds Phase							\$13,690,000 starting in FY2031			
19BE0010		Resubmitted-Not Started					MPC rec priority B	Concept Map	Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION							Department priority 1004	Efficient government	High	
John Early Museum Middle Magnet - Renovation								Guiding Principles	Low	
Funding request by year (in thousands):								      		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$31,760,000		
Proposed G.O. Bonds Phase							\$31,760,000 starting in FY2031			

Map of sub-projects for 18BE0018

School renovations

18BE0018
School renovations

- Requested for FY22
- Requested for later



Enterprises

District Energy System	III-52
Farmer's Market	III-55
Municipal Auditorium	III-57
Sports Authority	III-62
State Fair Board	III-64
Water & Sewer	III-65

District Energy System

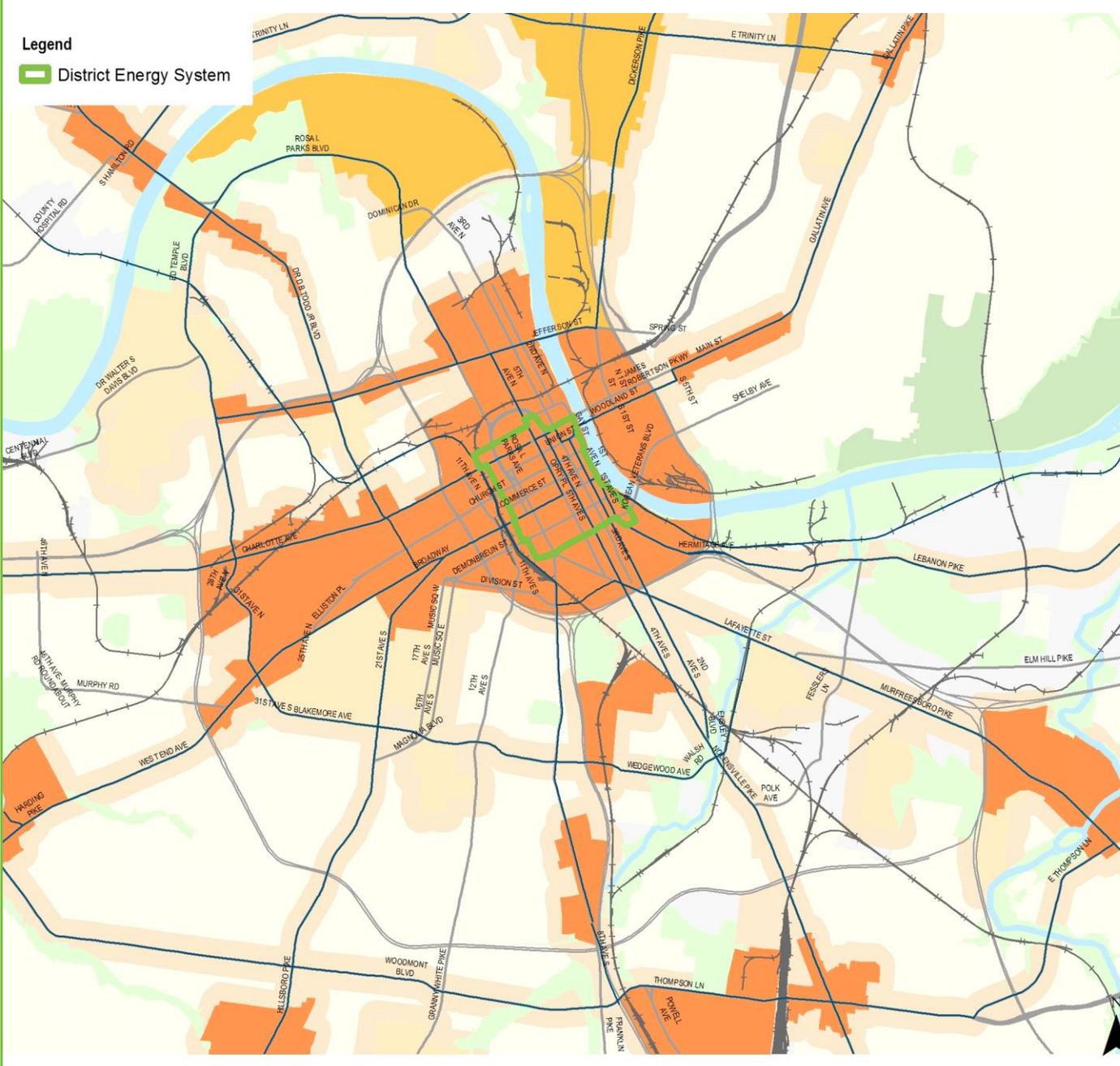
Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$3,914,800	\$3,419,800	\$495,000					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
54	19000001 WATER TREATMENT IMPROVEMENTS	1002	B	\$275						
54	16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	1002	B	\$1,587						
54	16000005 ENGINEERING - PROJECT ADMINISTRATION	1002	B	\$45						
54	16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1002	B	\$935	\$82					
54	16000002 MANHOLE INSULATION REPAIR & REPLACEMENT	1002	B	\$82	\$82					
54	16000001 EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$495	\$330					

Map of District Energy System projects



16000001 EDS REPAIR & REPLACEMENT PROJECTS

EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$495	\$330						\$825

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT

Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$83	\$83						\$165

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$935	\$83						\$1,018

16000005 ENGINEERING - PROJECT ADMINISTRATION

Engineering - Project Administration - 10%

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING

Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,587							\$1,587

19000001 WATER TREATMENT IMPROVEMENTS

Improvements to System Water Chemistry and Chilled Water System Performance

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$275							\$275

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$4,600,000	\$4,600,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
55	18FM0005 NFM Major Renovation Project	1003	B	\$3,750							
56	19FM0001 Culinary Incubation Center	1003	B	\$500							
56	20FM0001 Facility Door Automation	1004	B	\$350							

18FM0005 Resubmitted-In Progress

NFM MAJOR RENOVATION PROJECT

Type **Asset protection**

Guiding Principles

High

Opportunity Prosperity Neighborhoods Nashville

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

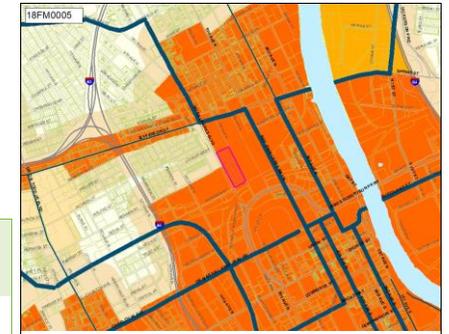
Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$3,750,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$3,750						
Phase	Build/Purchase						
Cost to operating budget each year: \$50,000							

Concept Map First Tier Center or Corridor



19FM0001 Resubmitted-In Progress

CULINARY INCUBATION CENTER

Concept Map First Tier Center or Corridor

Type **Asset protection**

Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.

Guiding Principles

High



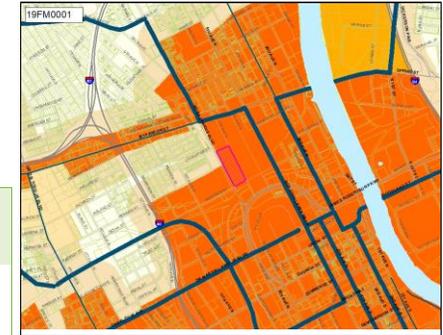
Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **19**



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Plan/Study					
Cost to operating budget each year: \$55,000						

20FM0001 New

FACILITY DOOR AUTOMATION

Automation of all doors to include all entrances and vehicular gates.

Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004: Requested in FY2022**

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					
Cost to operating budget each year: \$5,000						

Municipal Auditorium

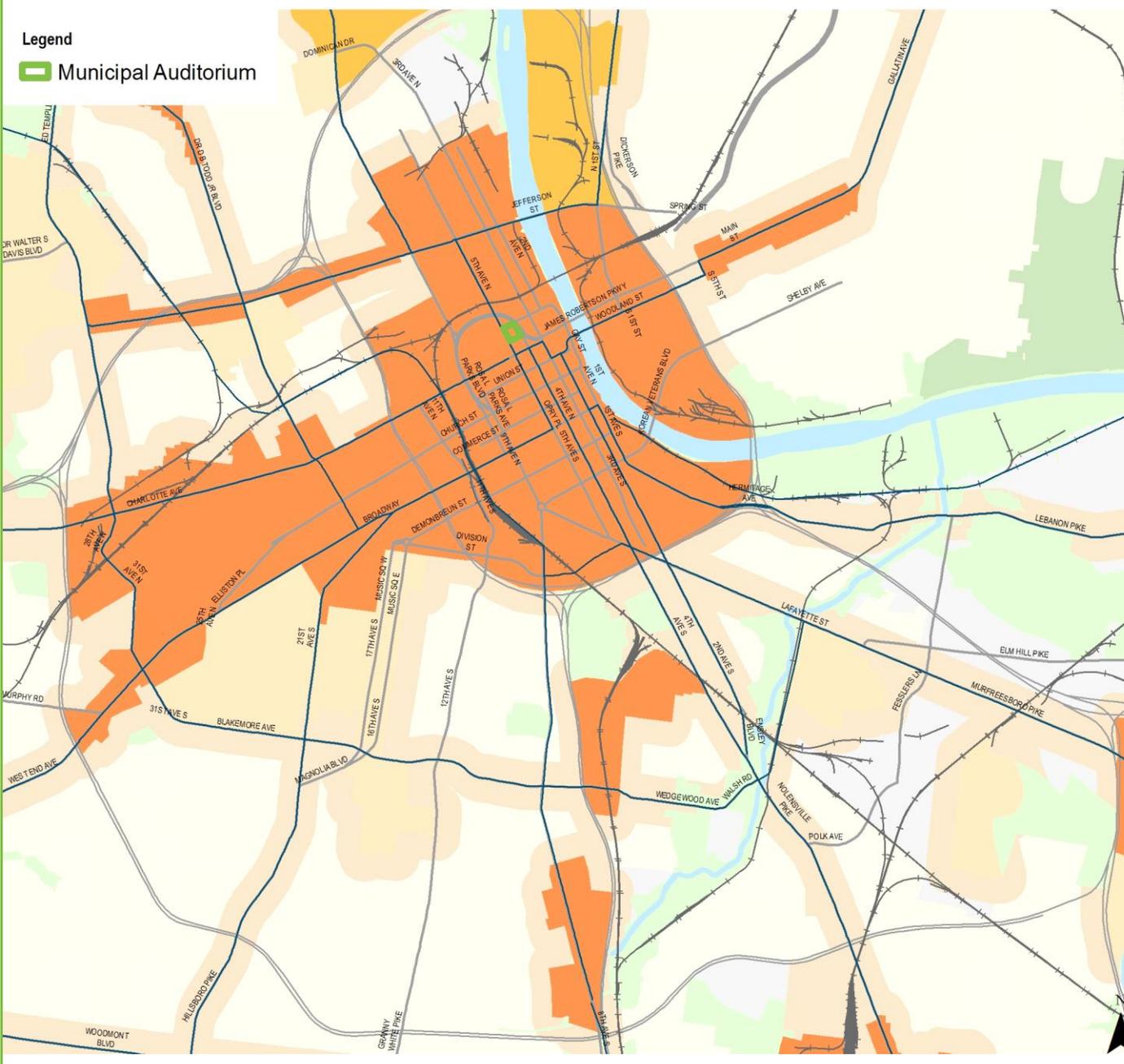
Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$8,700,000	\$8,700,000						
Proposed 4% Funds	\$1,400,000	\$1,400,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
59	16MA0003 DOME ROOF RECOAT	1001	B	\$2,000						
59	16MA0002 LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT	1001	B	\$700						
59	15MA0001 DOME LIGHTING RE-LAMP PROJECT	1002	A	\$800						
60	17MA0002 CONCESSION HUT UPGRADES	1003	B	\$500						
60	16MA0001 NEW EQUIPMENT - RIGGING GRID	1003	B	\$1,500						
60	14MA0003 RENOVATIONS - WINDOWS AND FLOORS	1003	B	\$1,500						
61	18MA0004 Renovate Meeting Room A-31	1003	B	\$100						
61	18MA0002 Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	1004	A	\$1,500						
61	14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA	1005	B	\$1,500						

Map of Municipal Auditorium projects



16MA0002 Resubmitted-Not Started

LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Public Safety and Justice** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$700,000						
Proposed G.O. Bonds	\$700					
Phase	Build/Purchase					

16MA0003 Resubmitted-Not Started

DOME ROOF RECOAT

Concept Map First Tier Center or Corridor

Type **Asset protection**

Harzardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$2,000,000						
Proposed 4% Funds	\$1,000					
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

15MA0001 Resubmitted-Not Started

DOME LIGHTING RE-LAMP PROJECT

Concept Map First Tier Center or Corridor

Type **Maintenance**

Replace Existing Lights in Dome to Improve Efficiency.

Guiding Principles **High**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$800,000						
Proposed 4% Funds	\$400					
Proposed G.O. Bonds	\$400					
Phase	Build/Purchase					

14MA0003 Resubmitted-Not Started

RENOVATIONS - WINDOWS AND FLOORS

Concept Map First Tier Center or Corridor

Type **Maintenance**

Windows are original to the building. Replacement would saving money on heating and cooling.

Guiding Principles **High**

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

16MA0001 Resubmitted-Not Started

NEW EQUIPMENT - RIGGING GRID

Concept Map First Tier Center or Corridor

Type **Capital asset**

New Equipment - Rigging Grid

Guiding Principles **Medium**

Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

17MA0002 Resubmitted-Not Started

CONCESSION HUT UPGRADES

Concept Map First Tier Center or Corridor

Type **Asset protection**

Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.

Guiding Principles **Medium**

Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

18MA0004 Resubmitted-Not Started

RENOVATE MEETING ROOM A-31

Concept Map First Tier Center or Corridor

Type **Maintenance**

Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

18MA0002 Resubmitted-Not Started

RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Concept Map First Tier Center or Corridor

Type **Asset protection**

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1004:** Requested in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

14MA0004 Resubmitted-Not Started

PAVILION BUILD-OUT FOR PLAZA AREA

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pavilion Build-Out for Plaza Area.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Project need, Resource leveraging

Capital group **Mayor's Priority: Economic Opportunity** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1005:** Consideration for future

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Build/Purchase					

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Proposed G.O. Bonds	\$200,000	\$200,000						
Proposed 4% Funds	\$200,000	\$200,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
62	19SP0005 NISSAN STADIUM - IMPROVEMENTS	1003	B	\$50,000							
63	22SP0001 SOUNDS BALLPARK - GENERAL REPAIRS	1003	B	\$400							

19SP0005 Resubmitted-Not Started

NISSAN STADIUM - IMPROVEMENTS

Type **Asset protection**

Nissan Stadium - Improvements

Guiding Principles

High



Efficient government criteria

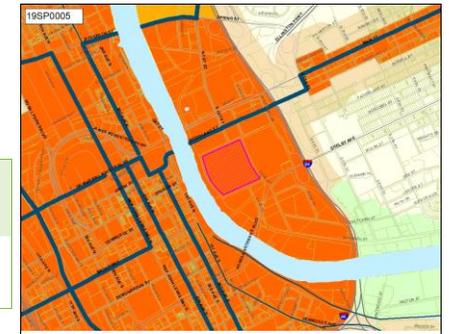
Medium

Board/Commission support, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** *Council District: 6*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed Revenue Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22SP0001

New

SOUNDS BALLPARK - GENERAL REPAIRS

Type **Asset protection**

Funds for major repairs / maintenance items

Guiding Principles

Medium

Capital group

Mayor's Priority: Effective and Sustainable Government

MPC rec priority

B Recommend as planned if funding available



Neighborhoods Education

Dept priority

1003: Preferred in FY2022

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$400,000						
Proposed 4% Funds	\$200					
Proposed G.O. Bonds	\$200					
Phase	All stages					

State Fair Board

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Proposed G.O. Bonds	\$25,000,000	\$25,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
64	20FB0001 Fairgrounds Sites Improvements	1003	B	\$75,000							

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Type **Asset protection**

Guiding Principles

Medium



Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

Capital group

Mayor's Priority: **Other Disaster Response**

Council District: **17**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

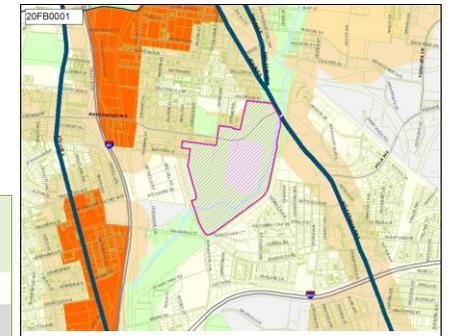
Council priority

At-Large / Countywide priority: 18

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed Revenue Bonds	\$50,000					
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map

Green Network



Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed Revenue Bonds	\$1,918,337,250	\$329,012,250	\$558,770,000	\$295,480,000	\$415,037,000	\$186,813,000	\$133,225,000	
Proposed G.O. Bonds	\$141,015,000	\$19,050,000	\$24,850,000	\$24,540,000	\$24,575,000	\$24,000,000	\$24,000,000	
Enterprise Funds	\$49,110,000	\$19,700,000	\$8,350,000	\$5,060,000	\$5,000,000	\$5,500,000	\$5,500,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
67	09WS0019	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	1001	A	\$108,800	\$110,500	\$158,500	\$255,800	\$46,900	\$28,400	
68	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1001	A	\$12,550	\$16,850	\$14,240	\$17,375	\$17,400	\$13,500	
69	09WS0027	STORMWATER - ENGINEERING	1001	A	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
69	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	1001	A	\$2,500	\$4,000	\$6,300	\$3,200	\$2,600	\$6,500	
70	17WS0001	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1001	A	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
71	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$1,700	\$350	\$560	\$500	\$1,000	\$1,000	
71	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
71	21WS0002	ADMINISTRATION BUILDING PROJECTS	1001	A	\$10,000		\$500				
72	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$8,235	\$4,040	\$2,575	\$5,555	\$1,638	\$4,223	
72	21WS0004	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$6,000	\$5,310	\$6,185	\$5,310	\$6,075	\$4,550	
72	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$32,800	\$295,340	\$3,100	\$4,650	\$2,800	\$3,050	
73	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$2,825	\$9,075	\$7,075	\$1,750	\$1,075	\$1,075	
73	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	A	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	\$3,500	
73	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	A	\$6,575	\$1,850	\$975	\$1,900	\$975	\$675	
74	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	\$3,980	
74	21WS0011	LABORATORY	1001	A	\$75	\$100	\$75		\$225	\$100	
74	21WS0009	RESERVOIRS	1001	A	\$4,200	\$32,650	\$600	\$15,150	\$600	\$3,650	
75	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$16,940	\$2,570	\$3,370	\$13,230	\$13,530	\$1,050	
75	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$6,815	\$3,800	\$1,490	\$6,670	\$9,100	\$1,030	
75	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$16,710	\$13,125	\$10,025	\$9,530	\$9,335	\$2,342	
76	21WS0015	SECURITY	1001	A	\$700	\$325	\$525	\$425	\$375	\$375	
76	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
76	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$1,725	\$1,225	\$1,525	\$1,225	\$775	\$975	
77	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$30,200	\$5,100	\$5,100	\$5,200	\$5,100	\$5,100	
77	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$5,600	\$5,620	\$5,750	\$6,475	\$6,550	\$6,625	
77	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$16,187	\$23,930	\$21,600	\$19,172	\$19,540	\$18,725	
78	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$43,300	\$35,000	\$57,500	\$54,000	\$53,200	\$43,800	
79	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	\$1,500						
79	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	A	\$2,900	\$2,450	\$2,050	\$1,675	\$1,750		
79	22WS0001	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	1001	B	\$12,000	\$3,000					

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project need

CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

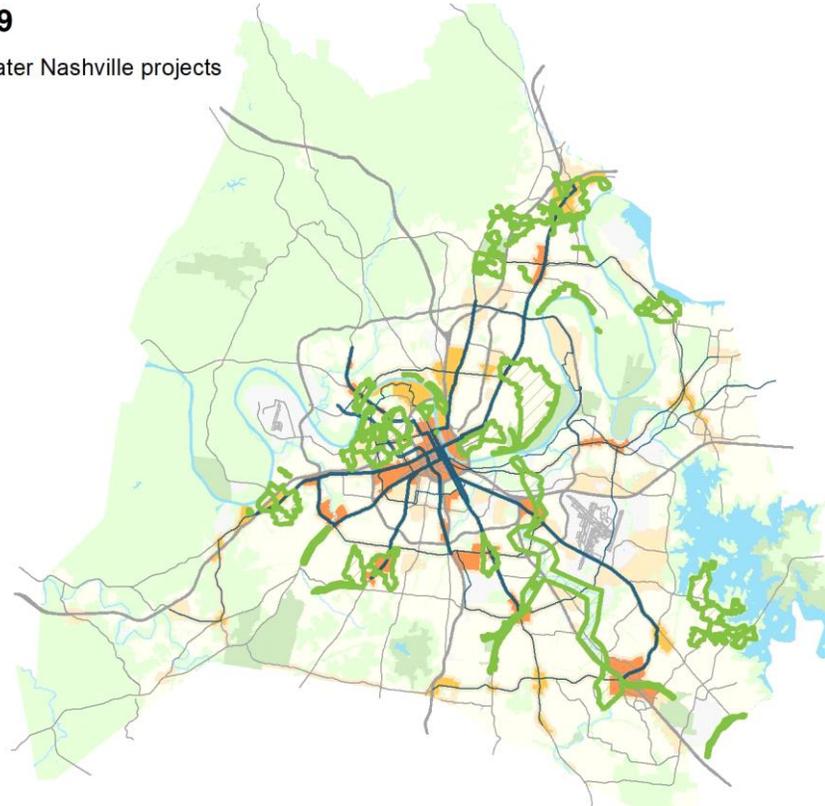
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$708,900,000						
Proposed Revenue Bonds	\$108,800	\$110,500	\$158,500	\$255,800	\$46,900	\$28,400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville

09WS0019

Clean Water Nashville projects



Map note:
Map reflects major priority project areas.

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Major Capital Construction

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **A** Recommend as planned

Dept priority **1001: Appropriated and unexpended**

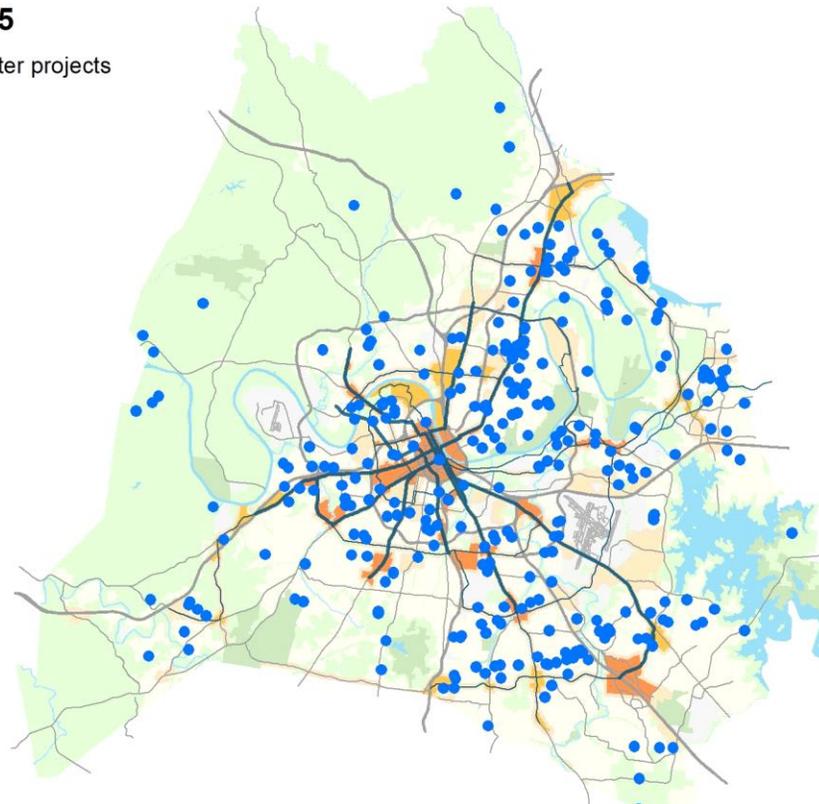
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$91,915,000							
Proposed G.O. Bonds	\$12,550	\$16,850	\$14,240	\$17,375	\$17,400	\$13,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction

09WS0025

- Stormwater projects



Map note:
Map reflects major priority project areas.



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Type **Capital program**

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES

Guiding Principles **Low**



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$18,000,000							
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

14WS0001 Resubmitted-In Progress

STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS

Concept Map

Green Network

Type **Capital asset**

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS

Guiding Principles **Medium**

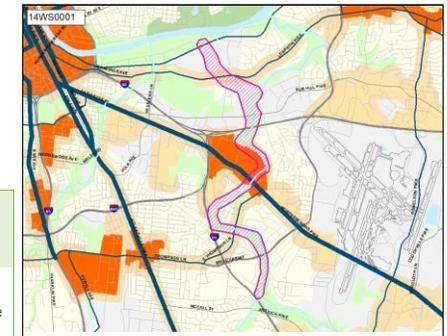


Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended
 Council District: **29**

Efficient government criteria **Medium**

Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,100,000							
Proposed G.O. Bonds	\$2,500	\$4,000	\$6,300	\$3,200	\$2,600	\$6,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



17WS0001 Resubmitted-In Progress

STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

Concept Map

Green Network

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

High

Planning context, Project need, Resource leveraging

Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

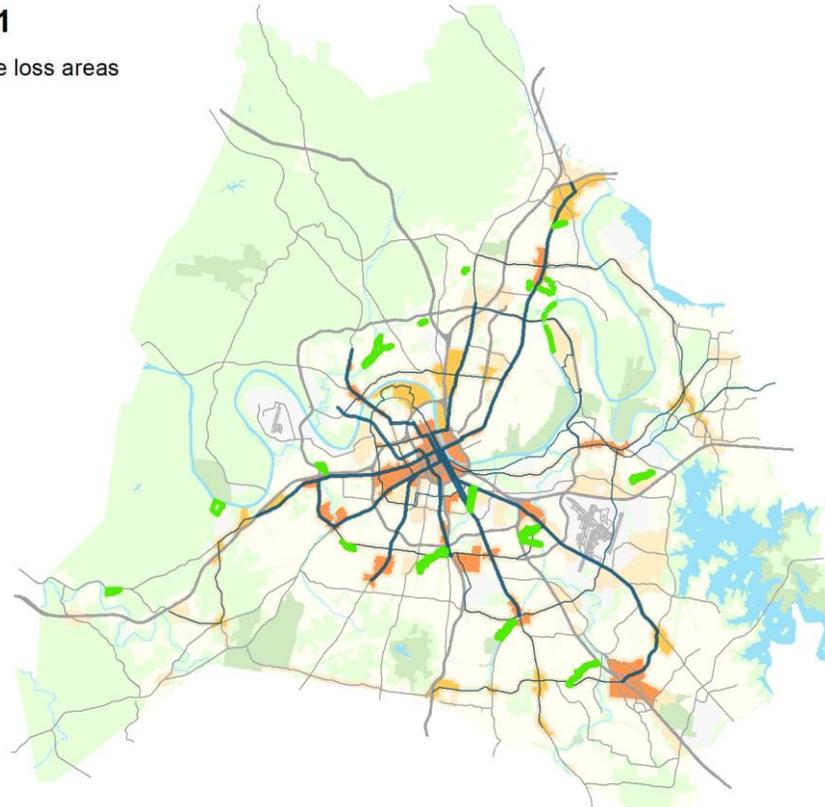
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$6,500,000						
Enterprise Funds	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001

Repetitive loss areas



Map note:
Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned



Efficient government criteria **High**

Condition, Planning context, Project need

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$5,110,000						
Enterprise Funds	\$1,700	\$350	\$560	\$500	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$6,000,000						
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0002 Resubmitted-Not Started

ADMINISTRATION BUILDING PROJECTS

Type **Asset protection**

PLAN, DESIGN, AND CONSTRUCTION OF RENOVATIONS OF ADMINISTRATION BUILDING

Guiding Principles **Medium**

Capital group **Mayor's Priority: Effective and Sustainable Government** *Council District: 19*
 MPC rec priority **A** Recommend as planned



Efficient government criteria **Low**

Project need, Resource leveraging

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$10,500,000						
Proposed Revenue Bonds	\$10,000		\$500			
Phase	All stages		All stages			

21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Type **Capital asset**

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District USD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$26,266,250							
Proposed Revenue Bonds	\$8,235	\$4,040	\$2,575	\$5,555	\$1,638	\$4,223	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0004 Resubmitted-Not Started

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

REPLACE AND REFURBISH BLOWERS, COMPRESSORS, PUMP SYSTEMS, SECONDARY TREATMENT, DISINFECTION, ELECTRICAL SYSTEMS, GRIT AND SCREENING, HVAC, AND OTHER FACILITY REPAIRS

Guiding Principles **Medium**



Capital group **Mayor's Priority: Neighborhoods** Council Districts: **1, 10, 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$33,430,000							
Proposed Revenue Bonds	\$6,000	\$5,310	\$6,185	\$5,310	\$6,075	\$4,550	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Type **Capital asset**

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council Districts: **15, 19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$341,740,000							
Proposed Revenue Bonds	\$32,800	\$295,340	\$3,100	\$4,650	\$2,800	\$3,050	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Type **Capital asset**

VEHICLE REPLACEMENTS AND UPGRADES

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned



Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$22,500,000							
Enterprise Funds	\$4,500	\$4,000	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

21WS0007 Resubmitted-Not Started

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Type **Capital asset**

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned
 Council Districts: **15, 19**



Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$12,950,000							
Proposed Revenue Bonds	\$6,575	\$1,850	\$975	\$1,900	\$975	\$675	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



21WS0008 Resubmitted-Not Started

K.R. HARRINGTON WATER TREATMENT PLANT

Type **Capital asset**

REPLACE HIGH SERVICE UNITS, REFURBISH PUMPS, FILTER BACKWASH & WASTE IMPROVEMENTS, REPLACE VALVES, FILTER BUILDING REHAB

Guiding Principles **Low**

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned
 Council Districts: **15, 19**



Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$22,875,000							
Proposed Revenue Bonds	\$2,825	\$9,075	\$7,075	\$1,750	\$1,075	\$1,075	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map Green Network



21WS0009 Resubmitted-Not Started

RESERVOIRS

Type **Capital asset**

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$56,850,000							
Proposed Revenue Bonds	\$4,200	\$32,650	\$600	\$15,150	\$600	\$3,650	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map

Green Network



21WS0010 Resubmitted-Not Started

RTE-WATER & WASTEWATER PUMPING STATIONS

Type **Capital asset**

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$21,715,000							
Proposed Revenue Bonds	\$3,425	\$3,260	\$3,460	\$3,820	\$3,770	\$3,980	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0011 Resubmitted-Not Started

LABORATORY

Type **Capital asset**

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT AND SAMPLERS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$575,000							
Proposed Revenue Bonds	\$75	\$100	\$75		\$225	\$100	
Phase	All stages	All stages	All stages		All stages	All stages	

21WS0012 Resubmitted-Not Started

CENTRAL WASTEWATER TREATMENT PLANT

Concept Map Supports existing conditions

Type **Capital asset**

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, REPLACEMENT OF DISINFECTION PROCESS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council District: **19**

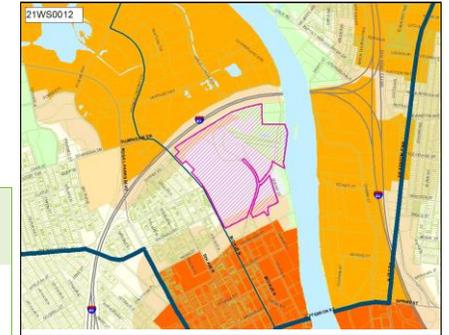
MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,690,000							
Proposed Revenue Bonds	\$16,940	\$2,570	\$3,370	\$13,230	\$13,530	\$1,050	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0013 Resubmitted-Not Started

WHITES CREEK WASTEWATER TREATMENT PLANT

Concept Map Green Network

Type **Capital asset**

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, REHABILITATE FORCE MAIN TO CENTRAL WWTP

Guiding Principles **Medium**



Capital group **Mayor's Priority: Neighborhoods** Council District: **1**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$28,905,000							
Proposed Revenue Bonds	\$6,815	\$3,800	\$1,490	\$6,670	\$9,100	\$1,030	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Concept Map Green Network

Type **Capital asset**

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, DISINFECTION IMPROVEMENTS, INSTALL FLOOD PROTECTION WALL

Guiding Principles **Medium**



Capital group **Mayor's Priority: Neighborhoods** Council District: **10**

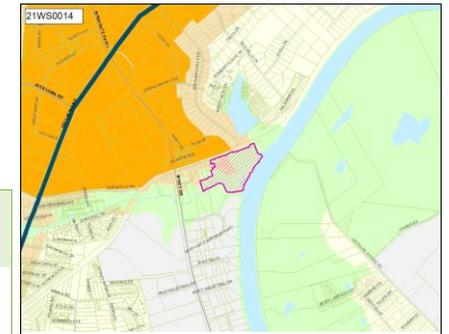
MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$61,067,000							
Proposed Revenue Bonds	\$16,710	\$13,125	\$10,025	\$9,530	\$9,335	\$2,342	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0015 Resubmitted-Not Started

SECURITY

Type **Asset protection**

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Guiding Principles **Low**

Capital group **Mayor's Priority: Effective and Sustainable Government**



MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,725,000							
Proposed Revenue Bonds	\$700	\$325	\$525	\$425	\$375	\$375	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$21,000,000							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0017 Resubmitted-Not Started

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **19**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$7,450,000							
Proposed Revenue Bonds	\$1,725	\$1,225	\$1,525	\$1,225	\$775	\$975	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Type **Capital asset**

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods** Council District: **19**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$55,800,000							
Proposed Revenue Bonds	\$30,200	\$5,100	\$5,100	\$5,200	\$5,100	\$5,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0019 Resubmitted-Not Started

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Type **Capital asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$36,620,000							
Proposed Revenue Bonds	\$5,600	\$5,620	\$5,750	\$6,475	\$6,550	\$6,625	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Type **Capital asset**

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES

Guiding Principles **Low**



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **A** Recommend as planned
 Dept priority **1001:** Appropriated and unexpended

Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$119,154,000							
Proposed Revenue Bonds	\$16,187	\$23,930	\$21,600	\$19,172	\$19,540	\$18,725	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

LEAK DETECTION, CASTLEMAN WM REPLACEMENT, BRICK CHURCH PIKE WM IMPROVEMENTS, 12TH AVE WM REPLACEMENTS PHASE 2, EAST NASHVILLE WM REPLACEMENT - MULTIPLE PHASES, , AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project leveraging, Regional collaboration

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

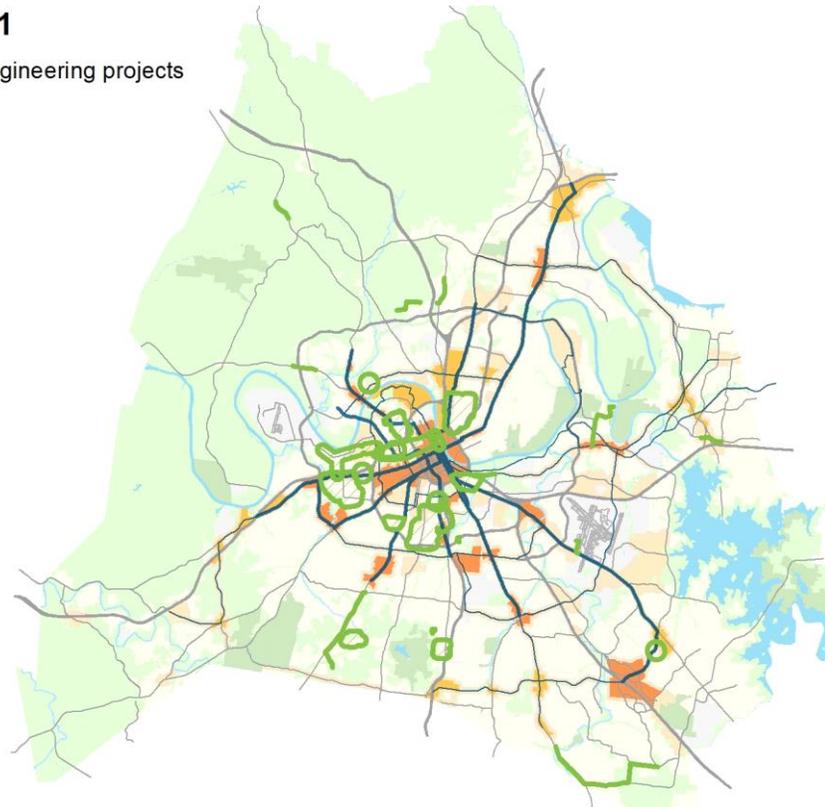
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$286,800,000						
Proposed Revenue Bonds	\$43,300	\$35,000	\$57,500	\$54,000	\$53,200	\$43,800
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects

21WS0021

- Water engineering projects
-



Map note:
Map reflects major priority project areas.

21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

Type **Capital asset**

SEWER SYSTEM IMPROVEMENTS, EVALUATE RIVER BANK AT FORCE MAIN CROSSING, BLAIR BLVD IMPROVEMENTS

Guiding Principles

Medium



Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed Revenue Bonds	\$1,500						
Phase	All stages						

21WS0023 Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Type **Capital asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Guiding Principles

Low



Capital group **Mayor's Priority: Sustainability**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

Condition, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,825,000							
Proposed Revenue Bonds	\$2,900	\$2,450	\$2,050	\$1,675	\$1,750		
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

22WS0001 New

STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES

Type **Capital asset**

BUILDING FOR STORMWATER OPERATIONS AND MAINTENANCE FACILITY TO HOUSE VEHICLES AND SPECIALIZED EQUIPMENT

Guiding Principles

Low



Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000,000							
Enterprise Funds	\$12,000	\$3,000					
Phase	All stages	All stages					

Facilities & technology

Agricultural Extension	III-82
Assessor of Property	III-83
Council Staff	III-84
County Clerk	III-225
Finance	III-226
General Hospital	III-229
General Services	III-235
Health	III-243
Information Technology Services	III-244
Metro Action Commission	III-249
Social Services	III-252

Agricultural Extension

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$222,000	\$222,000						

17AG0001		RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.							Status	Not started
Relocation of Agricultural Extension Office to Another Existing Building or a New Structure									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$222							\$222		

Assessor of Property

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed 4% Funds	\$20,000	\$20,000						

21TA0001		Renovate cubicle to office							Status	Not started
Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$20							\$20		

Council Staff

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$1,037,977,932	\$974,827,932	\$11,595,000	\$51,090,000	\$465,000			
Approved G.O. Bonds	\$400,000	\$400,000						
Proposed Revenue Bonds	\$340,000	\$40,000	\$300,000					

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
224	20DS0077	Windsor Dr. Stormwater runoff mitigation project		C						
224	20DS0078	Bus shelters along Hwy 70 and Charlotte Pike		C						
224	20DS0066	Expand England Park		C						
95	19DS0003	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy		B	\$9,350					
96	19DS0004	Construct Sidewalks On Central Pike		B	\$2,800					
96	19DS0007	Old Harding From Hwy 70 To Learning Ln		B	\$8,850					
96	19DS0008	Sidewalks On Dozier Pl		B	\$1,780					
97	19DS0009	Gallatin Pike Streetscape In Rivergate Area		B	\$1,661					
97	19DS0011	Blackman Road At Edmondson Pike Intersection		B	\$7,000					
97	19DS0012	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road		B	\$500					
98	19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station		B	\$25					
98	19DS0014	Streetscape - At Antioch Pike And Haywood Lane		B	\$250					
98	19DS0015	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.		B	\$500					
99	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School		B	\$5,000					
99	19DS0021	Bell Road Lighting Improvement		B	\$600					
99	19DS0016	Sidewalks On Kings Lane And Cato Rd		B	\$6,300					
100	19DS0022	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road		B	\$80					
100	19DS0024	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle		B	\$2,750					
100	19DS0025	Sidewalks: Fill Gaps On Owendale Dr		B	\$3,600					
101	19DS0027	Repave Roads Within Chatham Pointe Subdivision		B	\$275					
101	19DS0028	Pavement On Buena Vista Pike		B	\$520					
101	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School		B	\$1,000					
102	19DS0030	Sidewalks On Allison Pl		B	\$990					
102	19DS0032	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		B	\$3,600					
102	19DS0033	West Nashville Convenience Center And Collection Center		B	\$6,600					
103	19DS0034	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont		B	\$7,000					
103	19DS0038	Traffic Light At Mt View And Hamilton Church		B	\$300					
103	19DS0039	Sidewalks On Stewart Pl		B	\$895					
104	19DS0040	Antioch Pike Road Expansion		B	\$10,000					
104	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		B	\$500					
104	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North		B	\$1,700					
105	19DS0045	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440		B	\$945					
105	19DS0047	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr		B	\$7,900					
105	19DS0043	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		B	\$3,840					
106	19DS0048	Crosswalk At Belcourt Ave. And 21st. Ave S.		B	\$140					
106	19DS0049	Traffic Calming At Old Hickory Blvd And Belle Forest Circle		B	\$300					
106	19DS0052	Sidewalks - Elysian Fields Road And Trousdale Drive		B	\$4,000					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
107	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		B	\$300						
107	19DS0054	Sidewalks On N 12th St. From Seymour To Terminus		B	\$510						
107	19DS0055	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St		B	\$461						
108	19DS0060	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		B	\$850						
108	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement		B	\$500						
108	19DS0058	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.		B	\$30						
109	19DS0063	Sidewalks On Hagan St		B	\$1,040						
109	19DS0064	Stoplight At Belmont And Blair		B	\$360						
109	19DS0062	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		B	\$3,300						
110	19DS0065	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops		B	\$5						
110	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.		B	\$50						
110	19DS0069	Traffic Signal At Intersection Of Couchville Pike At Bell Road		B	\$350						
111	19DS0071	Extend Crossings Blvd To Old Hickory Blvd		B	\$25,000						
111	19DS0070	Bell Rd. Sidewalks Completion		B	\$820						
111	19DS0073	8th Avenue Sidewalk Gaps		B	\$330						
112	19DS0076	Sidewalk And Paving On The Hickory St		B	\$1,850						
112	19DS0074	Intersection Improvement At 53rd Ave N And Charlotte Ave		B	\$425						
112	19DS0075	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.		B	\$5,100						
113	19DS0077	Sidewalk And Paving On Maple St		B	\$2,900						
113	19DS0079	Sidewalks On Currey Rd From Finley Dr To McGavock Pk		B	\$2,400						
113	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park		B	\$825						
114	19DS0081	Sidewalk On 25th Ave S		B	\$1,450						
114	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split		B	\$50						
114	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont		B	\$1,330						
115	19DS0084	Bus Shelter On Kings Lane		B	\$20						
115	19DS0085	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle		B	\$365						
115	19DS0086	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		B	\$4,900						
116	19DS0088	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		B	\$10,700						
116	19DS0090	Widen And Repave Old Old Hickory Blvd		B	\$20						
116	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		B	\$75						
117	19DS0092	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd		B	\$13,200						
117	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15		B	\$1,750						
117	19DS0091	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		B	\$2,300						
118	19DS0094	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes		B	\$1,740						
118	19DS0095	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen		B	\$150						
118	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway		B	\$75						
119	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65		B	\$60						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY25	FY26	FY27	Beyond
		Dept	MPC	FY22	FY23	FY24					
119	19DS0099	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection		B	\$15,000						
119	19DS0100	Historical And Neighborhood Markers In Dist. 28		B	\$25						
120	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town		B	\$1,500						
120	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		B	\$2,200						
120	19DS0104	Sidewalks And Turn Lane - Blue Hole Road		B	\$3,830						
121	19DS0108	Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.		B	\$30						
121	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive		B	\$800						
121	19DS0106	Road Improvements And Connection For Culbertson Rd		B	\$1,500						
122	19DS0111	Construct Sidewalks On Pin Hook Rd		B	\$1,750						
122	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		B	\$3,400						
122	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane		B	\$250						
123	19DS0114	Construct Sidewalks On Acklen Ave		B	\$1,660						
123	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		B	\$600						
123	19DS0116	Construct Three Caps Across I-40 Along Jefferson St		B	\$5,000						
124	19DS0117	Construct A Cap Over I-40 Along The Gulch.		B	\$100						
124	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting		B	\$35						
124	19DS0119	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive		B	\$750						
125	19DS0127	Create An Urban Bike Center In Downtown		B	\$55						
125	19DS0128	Pedestrian, Bicycle, And Transit Improvements Around Music City Central		B	\$300						
125	19DS0120	Sidewalk On Neelys Bend Rd		B	\$1,100						
126	19DS0129	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North		B	\$75						
126	19DS0130	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier		B	\$25						
126	19DS0131	Extend 14th Avenue N To Charlotte Ave		B	\$350						
127	19DS0132	Construct Pedestrian Connection From Hope Gardens To Capitol View		B	\$40						
127	19DS0135	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF		B	\$1,800						
127	19DS0134	Construct Sidewalks On Coley Davis Rd From Highway 70 South		B	\$9,240						
128	19DS0137	Sidewalks On Davidson Rd And Davidson Dr		B	\$10,500						
128	19DS0138	Sidewalks In Harding Pl, West Of Lynwood		B	\$3,500						
128	19DS0136	Harding Pl And Lynwood Intersection Improvement		B	\$2,000						
129	19DS0139	Sidewalks On Brook Hollow Between Charlotte And Davidson		B	\$8,500						
129	19DS0140	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center		B	\$375						
129	19DS0141	Renovate Fire Station #7		B	\$12,000						
130	19DS0143	Construct Sidewalk On Percy Warner Blvd		B	\$3,300						
130	19DS0144	Construct Roundabout At Intersection Of Davidson Rd & Post Rd		B	\$50						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
130	19DS0142	Construct Sidewalk On Vaughns Gap Rd		B	\$4,000						
131	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		B	\$2,500						
131	19DS0147	County Clerk South Branch Renovation And Expansion At South Police Precinct		B	\$100						
131	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area		B	\$5,004						
132	19DS0148	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		B	\$1,330						
132	19DS0150	Convert Alabama Avenue To Two-Way		B	\$50						
132	19DS0151	Art Guard Rail At 37th Ave Under Train Track		B	\$10						
133	19DS0156	Signalization On Una Antioch Pike		B	\$350						
133	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road		B	\$4,100						
133	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		B	\$7,100						
134	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road		B	\$65						
134	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		B	\$500						
135	20DS0005	Sidewalk along Neese; from Southlake to Glenciff Rd.		B	\$2,500						
135	20DS0006	Traffic calming around Love Circle		B	\$150						
135	20DS0007	Upgrade stormwater system drainage at Alley 804		B	\$325						
136	20DS0008	Continue sidewalk along Peachtree from Foster to Whitsett		B	\$4,200						
136	20DS0009	Continue the sidewalk on McCall; from Goodland to Antioch pk		B	\$2,300						
136	20DS0010	Sidewalk along Drummond Dr; from E Thompson to interstate overpass		B	\$2,300						
137	20DS0014	General George Patton and Sawyer Brown roundabout		B	\$500						
137	20DS0013	Sidewalk along Louise; from Drake Ave to Thompson.		B	\$3,300						
137	20DS0012	Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		B	\$3,150						
138	20DS0015	Red light at Brideway and Robinson Road		B	\$500						
138	20DS0016	Improve intersection of Tyler and Andrew Jackson		B	\$500						
138	20DS0017	Red light at Montchanin and Old Hickory Blvd		B	\$350						
139	20DS0018	Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		B	\$300						
139	20DS0019	Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		B	\$30						
139	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		B	\$990						
140	20DS0022	Sidewalk - Extension on Page Road		B	\$1,000						
140	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont		B	\$600						
140	20DS0021	Sidewalks along Coley Davis from Hwy 70S		B	\$1,100						
141	20DS0029	Renovate fire hall #24		B	\$1,000						
141	20DS0030	Satellite MNPD location in Joelton		B	\$15,000						
141	20DS0028	Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		B	\$9,130						
142	20DS0031	Windows, awnings and new boiler at Knowles Assisted Living facility		B	\$100						
142	20DS0034	Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		B	\$300						
142	20DS0035	Sidewalks on Lawrence Ct		B	\$150						
143	20DS0036	Finish sidewalks from Industrial to Robinson road.		B	\$2,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
143	20DS0041	Widen Earhardt Road between Central Pike and Hessa Road		B	\$20,666						
143	20DS0038	Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		B	\$500						
144	20DS0042	Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		B	\$9,769						
144	20DS0043	Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		B	\$13,587						
145	20DS0044	Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		B	\$26,195						
145	20DS0045	Turn lane completion Central Pike to North New Hope Road		B	\$750						
145	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		B	\$4,250						
146	20DS0047	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		B	\$3,150						
146	20DS0048	Sidewalk on Jacksonian Drive in Hermitage.		B	\$8,400						
146	20DS0049	Sidewalks on Dodson Chapel Rd in Hermitage		B	\$720						
147	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway		B	\$50						
147	20DS0052	Complete the sidewalk along Southlake; from Neese to E Thompson		B	\$900						
147	20DS0053	Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		B	\$4,200						
148	20DS0054	Fill in the Sidewalk Gap on Sidco		B	\$2,900						
148	20DS0055	Sidewalk along Morton; from Nolensville Rd to Wingate		B	\$2,500						
148	20DS0056	Sidewalk along Dobbs avenue; from Thompson to Morton		B	\$1,500						
149	20DS0059	Sidewalk on Wheeler; from Nolensville Rd to end		B	\$4,000						
149	20DS0060	Sidewalk along Wingate; from Antioch Pk to Thompson Ln		B	\$3,200						
149	20DS0057	Crosswalk at Thompson & Southlake/E Thompson		B	\$20						
150	20DS0061	Ashwood stormwater improvements		B	\$5						
150	20DS0062	Byron stormwater improvements		B	\$5						
150	20DS0063	West Linden stormwater improvements		B	\$25						
151	20DS0064	Elmwood stormwater improvements		B	\$5						
151	20DS0068	Develop State of Tennessee prison		B	\$40,000						
151	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N		B	\$300						
152	20DS0069	Pave Morrow Rd		B	\$425						
152	20DS0070	Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		B	\$2,600						
152	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		B	\$4,900						
153	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		B	\$2,400						
153	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		B	\$890						
153	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		B	\$3,700						
154	20DS0079	Central Pike - Combined Improvements		B	\$36,427						
154	20DS0076	Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		B	\$2,700						
154	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		B	\$1,600						
155	20DS0080	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd		B	\$300						
155	20DS0081	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road		B	\$1,500						
155	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive		B	\$300						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY25	FY26	FY27	Beyond
		Dept	MPC	FY22	FY23	FY24					
156	20DS0083	Police Precinct - Bellevue		B	\$1,000	\$6,000	\$14,000				
156	20DS0084	Purchase of 2201 Bandywood Drive Nashville TN 37215		B	\$3,000						
156	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road		B	\$25,000						
157	20DS0086	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road		B	\$25,000						
157	20DS0088	Traffic Calming - Intersection of Trimble Road and Hobbs Road		B	\$300						
157	20DS0087	Road Improvements - Old Hickory Blvd		B	\$5,000						
158	20DS0091	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		B	\$350						
158	20DS0090	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		B	\$350						
158	20DS0089	Traffic Calming - Intersection of Estes Road and Trimble Road		B	\$300						
159	20DS0093	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive		B	\$300						
159	20DS0092	Sidewalk Extension - Granny White Pike		B	\$1,000						
160	20DS0094	Upgrade Sewer Capacity and Maintenance - Whites Creek		B	\$3,000						
160	21DS0001	Traffic light at Stratford Ave and Gallatin Pike		B	\$20						
160	21DS0002	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		B	\$60						
161	21DS0003	Sidewalks on E Due West from Gallatin East to Fernbank		B	\$3,500						
161	21DS0004	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive		B	\$2,100						
161	21DS0005	Sidewalk on Haysboro from Gallatin to Brush Hill		B	\$2,400						
162	21DS0007	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		B	\$15						
162	21DS0008	Sidewalks and Bike Lane on Ardee Ave		B	\$4,050						
162	21DS0009	PEDESTRIAN SAFETY ON GALLATIN PIKE		B	\$10						
163	21DS0010	Traffic signal at Sandhurst/Cheyenne		B	\$20						
163	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		B	\$1,600						
163	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.		B	\$1,572						
164	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd		B	\$20						
164	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street		B	\$990						
164	21DS0016	Sidewalks on Elm Hill Pike from I-40 to Bell Rd		B	\$6,500						
165	21DS0017	Caution light, Elm Hill Pike at Trails End Drive		B	\$20						
165	21DS0018	Sidewalks on Murfreesboro Pike		B	\$3,000						
165	21DS0019	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		B	\$3,330						
166	21DS0020	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd		B	\$6,000						
166	21DS0022	Sidewalks on Massman Dr		B	\$1,350						
166	21DS0021	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.		B	\$1,890						
167	21DS0023	Sidewalks around Pennington Elementary School		B	\$2,400						
167	21DS0024	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike		B	\$4,000						
167	21DS0025	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.		B	\$3,000						
168	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane		B	\$50						
168	21DS0027	Traffic light installation at Louise and Thompson Lane		B	\$20						
168	21DS0029	Nolensville and McCall/Elgin turn signal traffic light installation		B	\$20						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
169	21DS0030	Sidewalk along Glenrose, from existing walk to Foster Avenue		B	\$6,160						
169	21DS0031	Complete the sidewalk along E. Thompson Lane		B	\$8,600						
169	21DS0032	Sidewalk installation on Thompson Lane		B	\$11,500						
170	21DS0033	Permanent trash can installation.		B	\$40						
170	21DS0034	Extend sidewalk on westbound lane on McCall		B	\$1,760						
170	21DS0035	Sidewalks along Meade		B	\$1,920						
171	21DS0036	Whitsett Elementary Protected crosswalk installation		B	\$15						
171	21DS0037	Protected crosswalk installation at Antioch Pike and Nolensville Road		B	\$15						
171	21DS0038	Protected crosswalk at E. Thompson and Murfreesboro Pike.		B	\$15						
172	21DS0039	Morton Ave East/West Connector Road		B	\$75						
172	21DS0040	McCall Street East/West Connector Road		B	\$75						
172	21DS0041	Raised island installation		B	\$50						
173	21DS0042	Solar light installation		B	\$60						
173	21DS0043	Create truck turnaround on Kenilwood Dr		B	\$25						
173	21DS0044	Sidewalks along Dumas		B	\$1,680						
174	21DS0045	Street resurfacing/repaving		B	\$120						
174	21DS0046	Sidewalk on Redmon Street from 37th ave to end of ROW		B	\$240						
174	21DS0047	Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		B	\$20						
175	21DS0050	Ewing Drive Sidewalk Project		B	\$5,940						
175	21DS0053	Flood Mitigation Study for Haynes Manor Subdivision		B	\$12,000						
175	21DS0055	Ravin Inn Project		B	\$750						
176	21DS0056	Historical Land Purchase		B	\$600						
176	21DS0058	Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike		B	\$883						
176	21DS0059	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.		B	\$392						
177	21DS0063	Intersection improvements at 11th/Woodland		B	\$150						
177	21DS0062	Main Street lighting improvements		B	\$25						
177	21DS0060	Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive		B	\$1,890						
178	21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		B	\$256						
178	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd		B	\$20						
178	21DS0069	Glenrose Avenue resurfacing/repaving		B	\$505						
178	21DS0070	Protected crosswalk installation		B	\$15						
179	21DS0071	Protected crosswalk installation		B	\$15						
179	21DS0072	Protected crosswalk installation		B	\$15						
179	21DS0073	Protected crosswalk installation		B	\$15						
180	21DS0077	Alley Paving - Aly 542		B	\$67						
180	21DS0076	Alley Paving - Aly 540		B	\$107						
180	21DS0074	Protected crosswalk installation		B	\$15						
181	21DS0080	Alley Paving - 537		B	\$53						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY25	FY26	FY27	Beyond
		Dept	MPC	FY22	FY23	FY24					
181	21DS0078	Alley Paving - 543		B	\$27						
181	21DS0079	Alley Paving - 539		B	\$72						
182	21DS0081	Alley Paving - 503		B	\$47						
182	21DS0082	Alley paving - 500		B	\$29						
182	21DS0083	Alley Paving - 541		B	\$111						
183	21DS0084	Alley paving - 555		B	\$42						
183	21DS0085	Alley paving - 556		B	\$44						
183	21DS0086	Alley paving - 517		B	\$3						
184	21DS0088	Alley paving - 497		B	\$10						
184	21DS0089	Alley paving - 504		B	\$9						
184	21DS0087	Alley Paving - 518		B	\$34						
185	21DS0091	Alley paving - 547		B	\$13						
185	21DS0092	Alley paving - 595		B	\$6						
185	21DS0090	Alley paving - 544		B	\$27						
186	21DS0093	Alley paving - 886		B	\$22						
186	21DS0094	Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		B	\$309						
186	21DS0096	2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		B	\$100						
187	21DS0097	Add Stop Light at Charlotte Ave and 33rd Ave N		B	\$20						
187	21DS0098	Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		B	\$235						
187	21DS0099	Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		B	\$100						
188	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		B	\$8,100						
188	21DS0100	Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		B	\$100						
188	21DS0101	Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club		B	\$50						
189	21DS0106	Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection		B	\$50						
189	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		B	\$2,560						
189	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		B	\$1,840						
190	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		B	\$920						
190	21DS0111	Sidewalk and Road Improvement for Hamilton Church		B	\$5,000						
190	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson		B	\$5,220						
191	21DS0114	Beautification for 2068 SMITH SPRINGS RD (Public Works property)		B	\$187						
191	21DS0115	Traffic Signal		B	\$20						
191	21DS0116	Traffic Signal		B	\$20						
192	21DS0118	Bordeaux Hospital		B	\$2,000						
192	21DS0122	Buena Vista Pike Sidewalk Project		B	\$4,050						
192	21DS0121	Hillmore Sidewalk Project		B	\$1,400						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY25	FY26	FY27	Beyond
		Dept	MPC	FY22	FY23	FY24					
193	21DS0123	Hartman Park Connection Project		B	\$2,970						
193	21DS0124	Eastland/Gallatin Intersection Realignment		B	\$50						
193	21DS0125	Stop light at S. New Hope and Central Pike		B	\$20						
194	21DS0126	Sidewalks on Chandler Road		B	\$1,600						
194	21DS0128	Sidewalk- Fairlane dr		B	\$3,040						
194	21DS0129	Sidewalk- Packard dr		B	\$6,840						
195	21DS0132	Sidewalk- Hopedale		B	\$3,320						
195	21DS0130	Sidewalk- Keeley Dr		B	\$3,880						
195	21DS0131	Sidewalk- Bart Dr		B	\$4,120						
196	21DS0133	Bike Lane Connection to Rosa Parks		B	\$50						
196	21DS0134	Safe Bus Stops		B	\$100						
196	21DS0135	8th/Main Traffic Signal, Intersection and Crosswalk Improvements		B	\$20						
197	21DS0136	Main Street Pedestrian/Bus Improvements		B	\$50						
197	21DS0137	Douglas Ave Transportation Corridor Study		B	\$75						
198	21DS0138	Cleveland Street Connector		B	\$44,278						
198	21DS0139	Grace Street Ped Bridge Connector		B	\$13,283						
198	21DS0140	Oldham Street Connection		B	\$13,283						
199	21DS0144	Add sidewalk connecting 2258 and 2296 Lebanon Pike.		B	\$300						
199	21DS0143	Sidewalks on Andrew Jackson Parkway		B	\$3,800						
199	21DS0142	Stop light at S. New Hope and John Hagar Road		B	\$20						
200	21DS0148	Linden sidewalks		B	\$1,710						
200	21DS0145	Turn signal traffic light installation		B	\$20	\$250					
200	21DS0147	Widen dead end turnaround space at end of 27th Ave		B	\$100						
201	21DS0150	Sidewalks on Una Antioch Pike		B	\$12,330						
201	21DS0151	Sidewalks on Rice Road		B	\$2,240						
201	21DS0152	Sidewalks on Rural Hill Road		B	\$9,180						
202	21DS0154	Traffic Light- Intersection Haywood Ln and E Ridge		B	\$20						
202	21DS0155	Crosswalk- Haywood Ln and Nolensville		B	\$20						
202	21DS0156	Crosswalk button- Corner of Wallace and Nolensville		B	\$20						
203	21DS0157	Bus Shelter- Corner of Wallace and Nolensville		B	\$100						
203	21DS0158	Sidewalk- Alice ave		B	\$880						
203	21DS0159	Sidewalk- Taylor		B	\$1,600						
204	21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		B	\$900						
204	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church		B	\$1,360						
205	22DS0004	Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive		B	\$400						
205	22DS0003	Sidewalks on Brush Hill Road from Haysboro to Winding Way		B	\$2,530						
205	22DS0002	Sidewalks On Haysboro from Gallatin to Brush Hill Rd		B	\$3,460						
206	22DS0005	Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road		B	\$400						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY25	FY26	FY27	Beyond
		Dept	MPC	FY22	FY23	FY24					
206	22DS0006	Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike		B	\$200						
206	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.		B	\$2,805						
207	22DS0011	Traffic circle at Morton and Dobbs		B	\$15	\$45					
207	22DS0010	Sidewalks on Old Hickory Blvd		B	\$875						
207	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.		B	\$6,118						
208	22DS0014	Sidewalk - Hogan Rd from Overton to Regent		B	\$2,035						
208	22DS0012	Speed humps/tables, various streets throughout district		B	\$50	\$400					
208	22DS0013	Sidewalk - Trousdale Dr.		B	\$2,040						
209	22DS0015	Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection		B	\$10	\$5	\$200				
209	22DS0016	Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.		B	\$10	\$100					
209	22DS0019	Sidewalks on Overlook		B	\$1,663						
210	22DS0020	Traffic light at Bell Rd and Reelfoot Drive		B	\$10	\$200					
210	22DS0021	Historical Marker		B	\$3						
210	22DS0023	Upgrade Fleet		B	\$424						
211	22DS0027	Sidewalks on Moore Ave		B	\$1,296						
211	22DS0024	Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St		B	\$370						
211	22DS0026	Sadler Village Bridge		B	\$1,500	\$3,000	\$9,000				
212	22DS0028	New traffic lights		B	\$20	\$450					
212	22DS0029	Cliff Road Sidewalk Project		B	\$490						
212	22DS0034	Linden and Ashwood traffic calming		B	\$10	\$40					
213	22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor		B	\$75						
213	22DS0037	Traffic Calming on 70s between OHB and exit 196		B	\$75						
213	22DS0038	Traffic Calming on Owendale		B	\$7	\$60					
214	22DS0039	Traffic Calming on Anderson		B	\$7	\$60					
214	22DS0040	Traffic Calming on Nashboro Blvd		B	\$7	\$60					
214	22DS0041	Traffic Calming on Mossdale		B	\$7	\$60					
215	22DS0045	Glendale Lane Sidewalk		B	\$1,350						
215	22DS0043	Traffic Calming on Forrest View		B	\$7	\$60					
215	22DS0042	Traffic Calming on Castlegate		B	\$7	\$60					
216	22DS0047	Sharondale Lane sidewalk		B	\$2,640						
216	22DS0048	Warfield Lane sidewalk		B	\$1,658						
216	22DS0046	Hillsboro Pike Sidewalk		B	\$4,070						
217	22DS0049	Lombardy sidewalk		B	\$1,955						
217	22DS0051	Paving on Hamilton Church		B	\$280						
217	22DS0050	Stokes Lane sidewalk		B	\$2,805						
218	22DS0052	Granny White Pike sidewalk		B	\$2,635						
218	22DS0053	Traffic Calming		B	\$50	\$400					

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)				FY25	FY26	FY27	Beyond
		Dept	MPC	FY22	FY23	FY24					
218	22DS0054	Traffic Light at Rice Rd and Bell Rd		B	\$10	\$225					
219	22DS0055	3 Speed humps on Blairfield Rd.		B	\$10	\$40					
219	22DS0056	3 Speed humps on Pebble Creek Dr.		B	\$10	\$40					
219	22DS0057	Paving on Mt. View Rd		B	\$75						
220	22DS0058	3 Speed humps on Asheford Trace		B	\$10	\$40					
220	22DS0063	Paving Walter S. Davis Parkway		B	\$498						
220	22DS0064	Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road		B	\$350						
221	22DS0068	Sidewalk Extension - Granny White Pike		B	\$1,250						
221	22DS0065	Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound		B	\$1,500						
221	22DS0067	Jubilee Bridge Improvements		B	\$2,410						
222	22DS0001	Stormwater/Drainage Improvements on Litton Ave		B		\$300					
222	22DS0044	New school in Antioch cluster		B			\$27,890				
223	20DS0024	Awnings over sidewalks at Joelton Middle		B				\$60			
223	20DS0025	Awnings over sidewalks at Robert E Lillard Elementary		B				\$220			
223	20DS0027	Awnings over sidewalks at Cumberland Elementary		B				\$185			
222	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		C	\$30,000						

19DS0003 Resubmitted-Not Started

SIDEWALKS AROUND DAN MILLS ELEMENTARY SCHOOL: RIVERWOOD, GREENLAND, MCALPINE; FROM GALLATIN TO KENNEDY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project need

Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$9,350,000							
Proposed G.O. Bonds	\$9,350						
Phase	Build/Purchase						



19DS0004 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Central Pike

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: **12**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,800,000	\$2,800						
Proposed G.O. Bonds	\$2,800						
Phase	Build/Purchase						



19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70 TO LEARNING LN

Concept Map Lower tier Center or Corridor

Type **Capital program**

Old Harding From Hwy 70 To Learning Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council Districts: **22, 34, 35**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$8,850,000	\$8,850						
Proposed G.O. Bonds	\$8,850						
Phase	Build/Purchase						



19DS0008 Resubmitted-Not Started

SIDEWALKS ON DOZIER PL

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Dozier Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: **5**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,780,000	\$1,780						
Proposed G.O. Bonds	\$1,780						
Phase	Build/Purchase						



19DS0009 Resubmitted-Not Started

GALLATIN PIKE STREETScape IN RIVERGATE AREA

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Gallatin Pike Streetscape In Rivergate Area

Guiding Principles

High



Implemented by Public Works

Capital group

Mayor's Priority: Effective and Sustainable Government

Council District: **10**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,661						
Phase	Build/Purchase						



19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

Type **Capital program**

Blackman Road At Edmondson Pike Intersection

Guiding Principles

Low



Implemented by Public Works

Capital group

Mayor's Priority: Education

Council District: **26**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						



19DS0012 Resubmitted-Not Started

SIDEWALKS - EXTENSION ON HOBBS ROAD FROM ESTES ROAD TO COPELAND ROAD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road

Guiding Principles

Low



Implemented by Public Works

Capital group

Mayor's Priority: Economic Opportunity

Council District: **34**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2022

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0013 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT EDMONDSON PIKE, MT. PISGAH RD, AND BANBURY STATION

Concept Map Supports existing conditions

Type **Capital program**

Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 4**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						



19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Streetscape - At Antioch Pike And Haywood Lane

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **28**

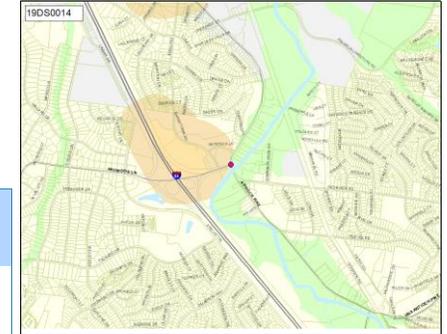
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



19DS0015 Resubmitted-Not Started

ADD LEFT TURN LANE OFF BELL RD. ONTO REELFOOT DR.

Concept Map Supports existing conditions

Type **Capital program**

Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **13**

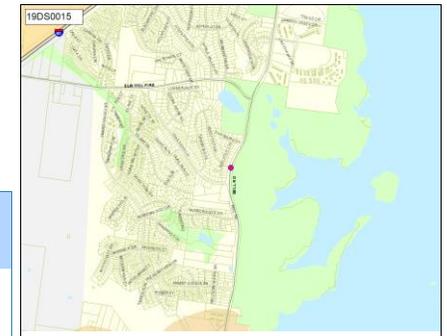
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0016 Resubmitted-Not Started

SIDEWALKS ON KINGS LANE AND CATO RD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On Kings Lane And Cato Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

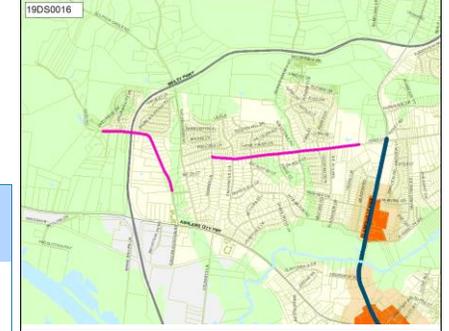
Council District: **1**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,300,000							
Proposed G.O. Bonds	\$6,300						
Phase	Build/Purchase						



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

Type **Capital program**

Traffic Improvements To Support Relocation Of Hillwood High School

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **22**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Road Lighting Improvement

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **32**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



19DS0022 Resubmitted-Not Started

SIGNALIZATION - CROSSWALK SIGNALIZATION AT HOBBS ROAD AND ESTES ROAD

Concept Map Supports existing conditions

Type **Capital program**

Signalization - Crosswalk Signalization At Hobbs Road And Estes Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **34**

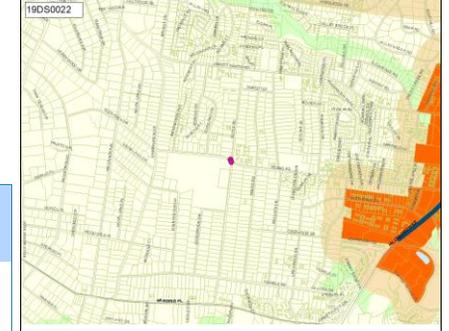
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$80,000							
Proposed G.O. Bonds	\$80						
Phase	Build/Purchase						



19DS0024 Resubmitted-Not Started

SIDEWALKS ON BREWER DRIVE FROM NOLENSVILLE TO MCMURRAY MIDDLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **27**

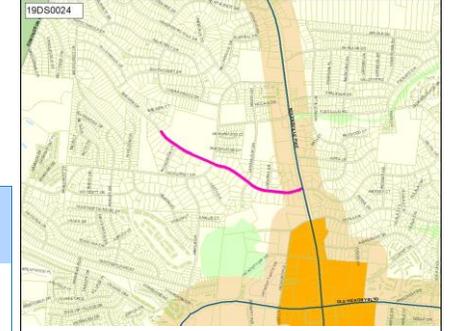
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,750,000							
Proposed G.O. Bonds	\$2,750						
Phase	Build/Purchase						



19DS0025 Resubmitted-Not Started

SIDEWALKS: FILL GAPS ON OWENDALE DR

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks: Fill Gaps On Owendale Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **29**

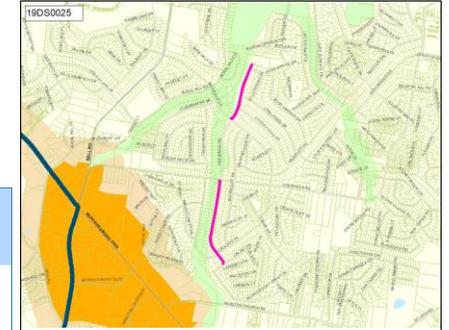
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,600,000							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						



19DS0026 Resubmitted-Not Started

SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **33**

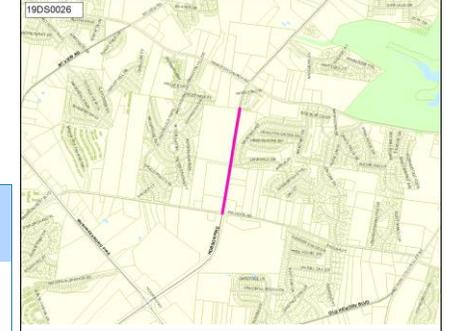
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map Supports existing conditions

Type **Capital program**

Repave Roads Within Chatham Pointe Subdivision

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



19DS0028 Resubmitted-Not Started

PAVEMENT ON BUENA VISTA PIKE

Concept Map Green Network

Type **Capital program**

Pavement On Buena Vista Pike

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **1**

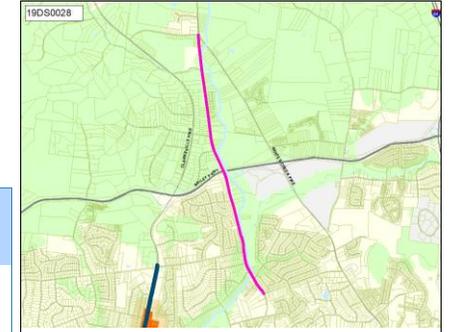
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$520,000							
Proposed G.O. Bonds	\$520						
Phase	Build/Purchase						



19DS0030 Resubmitted-Not Started

SIDEWALKS ON ALLISON PL

Type **Capital program**

Sidewalks On Allison Pl

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **17**

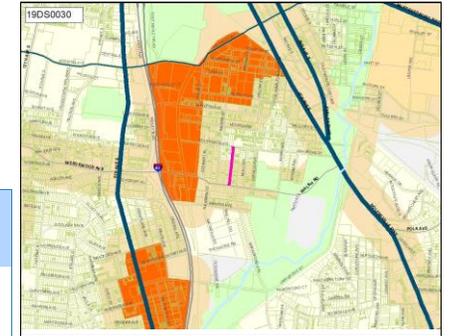
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$990,000							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Type **Capital program**

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **9**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,600,000							
Proposed G.O. Bonds	\$3,600						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0033 Resubmitted-Not Started

WEST NASHVILLE CONVENIENCE CENTER AND COLLECTION CENTER

Type **Capital asset**

West Nashville Convenience Center And Collection Center

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **22**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

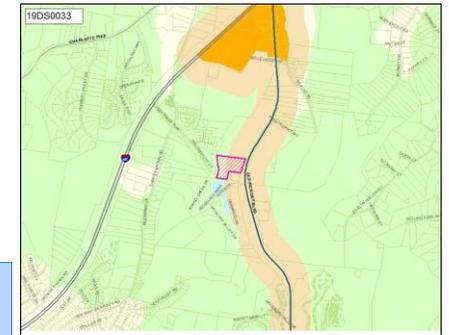
Project need

Council priority **Third priority: 22**

At-Large / Countywide priority: 35

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,600,000							
Proposed G.O. Bonds	\$6,600						
Phase	Build/Purchase						

Concept Map Green Network



19DS0034 Resubmitted-Not Started

CREATE A COMPLETE STREET ON BELMONT BLVD FROM SHACKLEFORD TO WOODMONT

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Create A Complete Street On Belmont Blvd From Shackleford To Woodmont

Implemented by Public Works

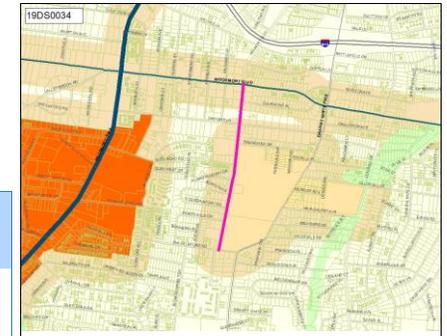
Capital group **Mayor's Priority: Education**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$7,000,000							
Proposed G.O. Bonds	\$7,000						
Phase	Build/Purchase						



19DS0038 Resubmitted-Not Started

TRAFFIC LIGHT AT MT VIEW AND HAMILTON CHURCH

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Traffic Light At Mt View And Hamilton Church

Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **33**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0039 Resubmitted-Not Started

SIDEWALKS ON STEWART PL

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks On Stewart Pl

Implemented by Public Works

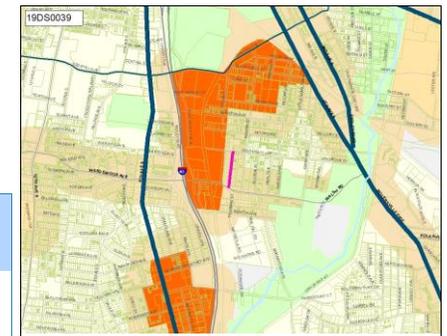
Capital group **Mayor's Priority: Economic Opportunity**

Council District: **17**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$895,000							
Proposed G.O. Bonds	\$895						
Phase	Build/Purchase						



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Antioch Pike Road Expansion

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19DS0041 Resubmitted-Not Started

SIDEWALKS ON NORTH SIDE OF CASS STREET, FROM 15TH AVENUE TO 10TH AVENUE NORTH

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **2**

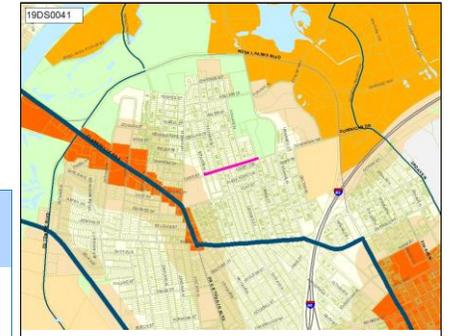
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,700,000							
Proposed G.O. Bonds	\$1,700						
Phase	Build/Purchase						



19DS0042 Resubmitted-Not Started

SIDEWALKS ON 9TH AVENUE FROM JOHN EARLY MIDDLE SCHOOL TO KELLOW STREET

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On 9th Avenue From John Early Middle School To Kellow Street

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Council priority **Second priority: 2**
At-Large / Countywide priority: AL

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0043 Resubmitted-Not Started

DELAWARE AVE SIDEWALKS AND STREET LIGHTS FROM SR45 TO ANDERSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Delaware Ave Sidewalks And Street Lights From SR45 To Anderson

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: 9

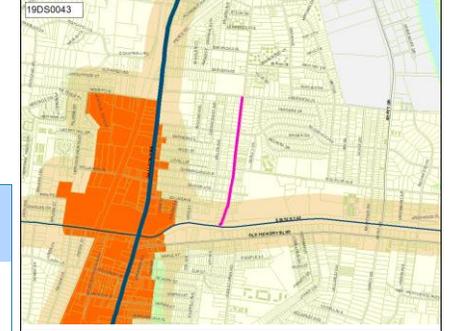
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,840,000							
Proposed G.O. Bonds	\$3,840						
Phase	Build/Purchase						



19DS0045 Resubmitted-Not Started

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: 16

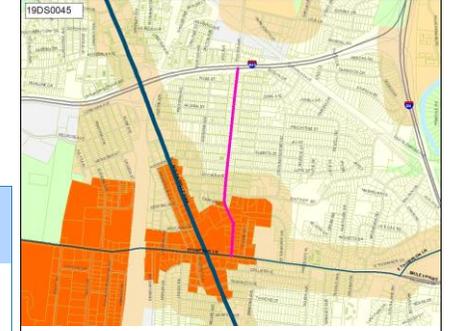
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$945,000							
Proposed G.O. Bonds	\$945						
Phase	Build/Purchase						



19DS0047 Resubmitted-Not Started

SIDEWALK ON E. THOMPSON LN FROM THOMPSON LN TO LAWDALE DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: 16

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$7,900,000							
Proposed G.O. Bonds	\$7,900						
Phase	Build/Purchase						



19DS0048 Resubmitted-Not Started

CROSSWALK AT BELCOURT AVE. AND 21ST. AVE S.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Crosswalk At Belcourt Ave. And 21st. Ave S.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

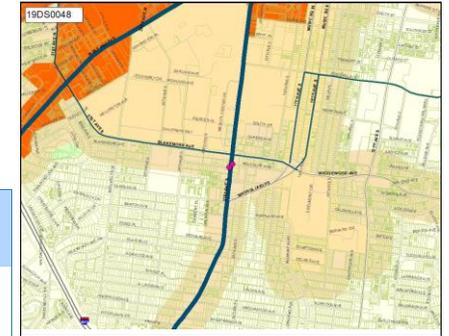
Council District: **18**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$140,000							
Proposed G.O. Bonds	\$140						
Phase	Build/Purchase						



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

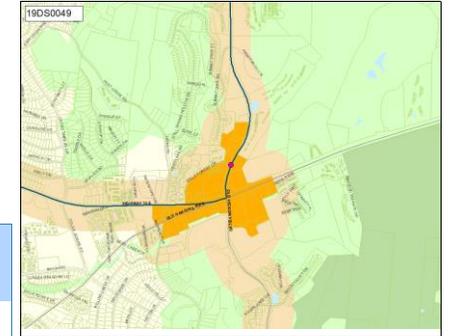
Council District: **22**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0052 Resubmitted-Not Started

SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Elysian Fields Road And Trousdale Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

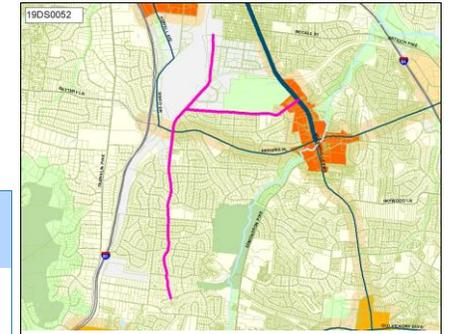
Council District: **26**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital program**

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

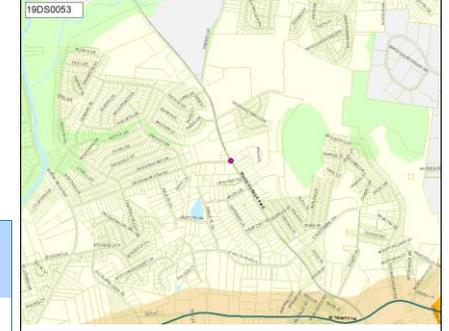
Council District: **2**

Efficient government criteria **Low**

Planning context, Planning context, Project need

Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0054 Resubmitted-Not Started

SIDEWALKS ON N 12TH ST. FROM SEYMOUR TO TERMINUS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On N 12th St. From Seymour To Terminus

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **6**

Efficient government criteria **Medium**

Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$510,000							
Proposed G.O. Bonds	\$510						
Phase	Build/Purchase						



19DS0055 Resubmitted-Not Started

SIDEWALKS ON SEYMOUR AVE (SOUTH SIDE) - FROM N. 12TH ST TO N. 14TH ST

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **6**

Efficient government criteria **Medium**

Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$461,400							
Proposed G.O. Bonds	\$461						
Phase	Build/Purchase						



19DS0058 Resubmitted-Not Started

TRAFFIC SIGNAL, CALMING, AND RESTRIPING AT CHERON, BRIARVILLE, AND ELLINGTON.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.

Implemented by Public Works

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 8

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						



19DS0060 Resubmitted-Not Started

SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 15

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$850,000							
Proposed G.O. Bonds	\$850						
Phase	Build/Purchase						



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Implemented by Public Works

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 15**

Council District: 15

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0062 Resubmitted-Not Started

BLUEFIELD AVE SIDEWALK FROM LEBANON PK TO DONELSON PK

Concept Map First Tier Center or Corridor

Type **Capital program**

Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **15**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Board/Commission support, Planning context, Project need

Council priority **Third priority: 15**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,300,000	\$3,300						
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



19DS0063 Resubmitted-Not Started

SIDEWALKS ON HAGAN ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Hagan St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **17**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,040,000	\$1,040						
Proposed G.O. Bonds	\$1,040						
Phase	Build/Purchase						



19DS0064 Resubmitted-Not Started

STOPLIGHT AT BELMONT AND BLAIR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Stoplight At Belmont And Blair

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$360,000	\$360						
Proposed G.O. Bonds	\$360						
Phase	Build/Purchase						



19DS0065 Resubmitted-Not Started

CROSSWALKS AT HWY 70 SOUTH & CHARLOTTE AVE. TO SERVE BUS STOPS

Concept Map Lower tier Center or Corridor

Type **Capital program**

Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000							
Proposed G.O. Bonds	\$5						
Phase	Build/Purchase						

Project need

19DS0066 Resubmitted-Not Started

INTERSECTION REALIGNMENT AT WOODLAWN DR. AND BOWLING AVE.

Concept Map Supports existing conditions

Type **Capital program**

Intersection Realignment At Woodlawn Dr. And Bowling Ave.

Guiding Principles **Low**

Implemented by Public Works



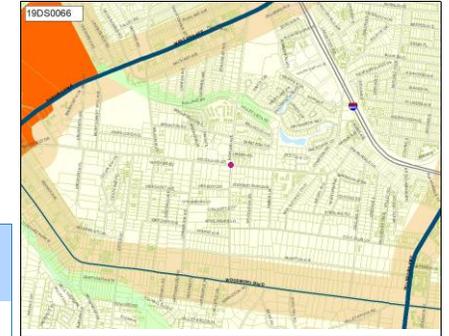
Capital group **Mayor's Priority: Education**

Council Districts: **24, 24**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 24**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Project need

19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Green Network

Type **Capital program**

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Project need

19DS0070 Resubmitted-Not Started

BELL RD. SIDEWALKS COMPLETION

Concept Map First Tier Center or Corridor

Type **Capital program**

Bell Rd. Sidewalks Completion

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **32**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$820,000							
Proposed G.O. Bonds	\$820						
Phase	Build/Purchase						



19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Extend Crossings Blvd To Old Hickory Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **32**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



19DS0073 Resubmitted-Not Started

8TH AVENUE SIDEWALK GAPS

Concept Map First Tier Center or Corridor

Type **Capital program**

8th Avenue Sidewalk Gaps

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **17**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$330,000							
Proposed G.O. Bonds	\$330						
Phase	Build/Purchase						



19DS0074 Resubmitted-Not Started

INTERSECTION IMPROVEMENT AT 53RD AVE N AND CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Intersection Improvement At 53rd Ave N And Charlotte Ave

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **24**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						



19DS0075 Resubmitted-Not Started

SIDEWALKS ON ONE SIDE OF MOORMANS ARM ROAD FROM BUENA VISTA TO WHITES CREEK.

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 2**

Council District: **2**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,100,000							
Proposed G.O. Bonds	\$5,100						
Phase	Build/Purchase						



19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On The Hickory St

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

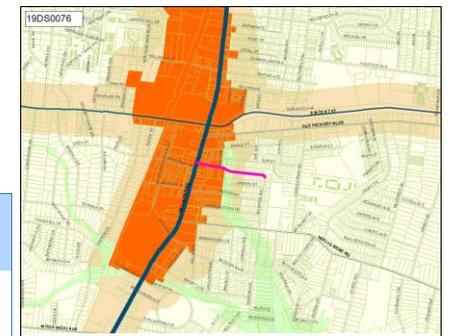
Council District: **9**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,850,000							
Proposed G.O. Bonds	\$1,850						
Phase	Build/Purchase						



19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk And Paving On Maple St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: 9

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,900,000							
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						

19DS0079 Resubmitted-Not Started

SIDEWALKS ON CURREY RD FROM FINLEY DR TO MCGAVOCK PK

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Currey Rd From Finley Dr To McGavock Pk

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: 13

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						

19DS0080 Resubmitted-Not Started

SIDEWALKS ON MCGAVOCK PIKE BY SEVEN OAKS PARK

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks On McGavock Pike By Seven Oaks Park

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: 13

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 13**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$825,000							
Proposed G.O. Bonds	\$825						
Phase	Build/Purchase						

19DS0081 Resubmitted-Not Started

SIDEWALK ON 25TH AVE S

Concept Map Supports existing conditions

Type **Capital program**

Sidewalk On 25th Ave S

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

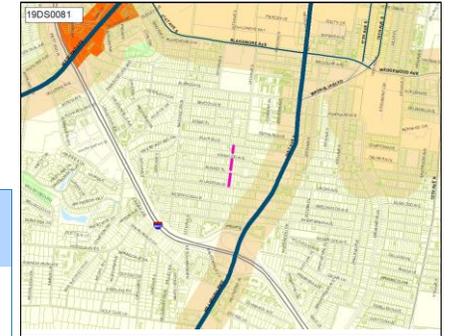
Council District: **18**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,450,000							
Proposed G.O. Bonds	\$1,450						
Phase	Build/Purchase						



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Type **Capital program**

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

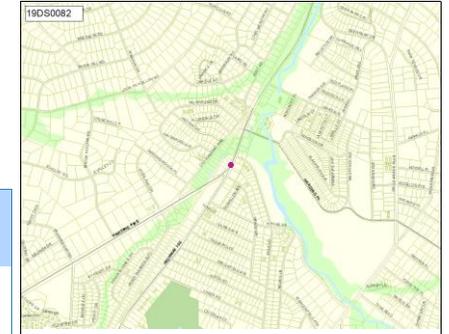
Council District: **23**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0083 Resubmitted-Not Started

SIDEWALKS ON NEBRASKA AVE, WOODMONT BLVD, AND BOWLING AVE FROM WOODLAWN TO WOODMONT

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

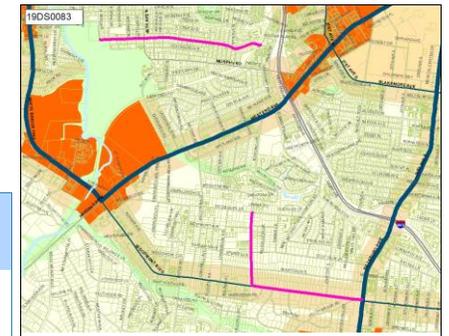
Council District: **24**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,330,000							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						



19DS0084 Resubmitted-Not Started

BUS SHELTER ON KINGS LANE

Concept Map Supports existing conditions

Type **Capital asset**

Bus Shelter On Kings Lane

Guiding Principles **Medium**

Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

19DS0085 Resubmitted-Not Started

SIDEWALKS ON JOHN MALLETTE DRIVE FROM CLARKSVILLE PIKE TO YMCA DRIVE AISLE

Concept Map First Tier Center or Corridor

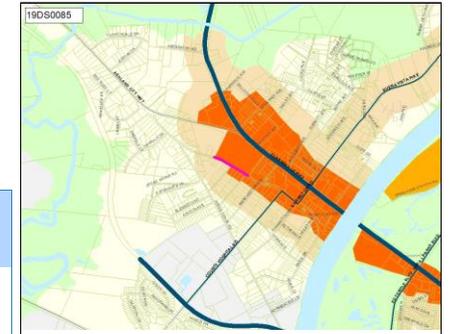
Type **Capital program**

Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$365,000							
Proposed G.O. Bonds	\$365						
Phase	Build/Purchase						

19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 4**

Council District: **4**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,900,000							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **4**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



19DS0088 Resubmitted-Not Started

SIDEWALKS ON EAST OLD HICKORY BOULEVARD TO LARKIN SPRINGS RD

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **9**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,700,000							
Proposed G.O. Bonds	\$10,700						
Phase	Build/Purchase						



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Widen And Repave Old Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 11**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



19DS0091 Resubmitted-Not Started

GRAYLYNN DR SIDEWALK FROM BLANCHARD PLACE TO LEBANON RD

Concept Map First Tier Center or Corridor

Type **Capital program**

Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd

Guiding Principles

High



Accessibility Prosperity Neighborhoods Education Environment

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



19DS0092 Resubmitted-Not Started

MCGAVOCK PIKE – TWO RIVERS MIDDLE TO TWO RIVERS PKWY SIDEWALK – EXTEND TO PENNINGTON BEND RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd

Guiding Principles

Medium



Accessibility Prosperity Neighborhoods Education Environment

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$13,200,000							
Proposed G.O. Bonds	\$13,200						
Phase	Build/Purchase						



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Type **Maintenance**

Quiet Zones On Music City Star Rail Crossings In District 15

Guiding Principles

Medium



Accessibility Prosperity Neighborhoods Education Nashville

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0094 Resubmitted-Not Started

TWO RIVERS PARKWAY – FROM MCGAVOCK PIKE TO TWO RIVERS PARK ENTRANCE – SIDEWALKS AND BIKE LANES

Concept Map Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes

Implemented by Public Works

Capital group **Mayor's Priority: Economic Opportunity**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,740						
Phase	Build/Purchase						



19DS0095 Resubmitted-Not Started

SMALL TRAFFIC CALMING CIRCLES AT ELMWOOD AND 15TH AND ORLEANS AND ACKLEN

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen

Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						



19DS0097 Resubmitted-Not Started

UPGRADE STREETScape AND SIDEWALKS ON JAMES ROBERTSON PARKWAY

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Upgrade Streetscape And Sidewalks On James Robertson Parkway

Implemented by Public Works

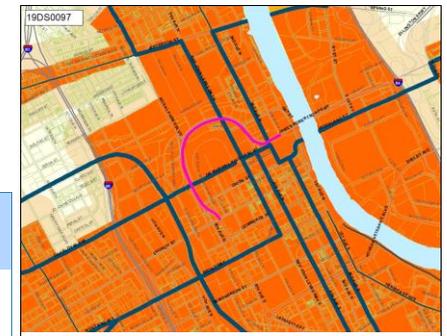
Capital group **Mayor's Priority: Economic Opportunity**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



19DS0098 Resubmitted-Not Started

RECONSTRUCT ROSA L PARKS BLVD FROM JAMES ROBERTSON TO I-65

Concept Map First Tier Center or Corridor

Type **Capital program**

Reconstruct Rosa L Parks Blvd From James Robertson To I-65

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 19**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

19DS0099 Resubmitted-Not Started

SIDEWALKS ON HIGHWAY 70S FROM SOUTHWEST END OF BROOKMONT TR TO THE OLD HICKORY BLVD INTERSECTION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection

Guiding Principles **Medium**

Implemented by Public Works

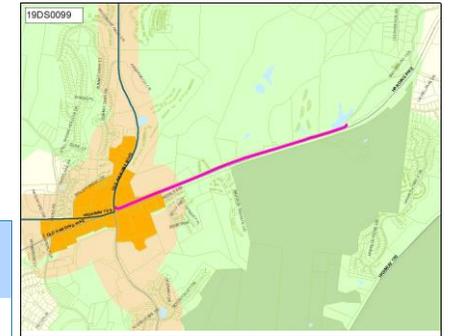


Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000,000							
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

19DS0100 Resubmitted-Not Started

HISTORICAL AND NEIGHBORHOOD MARKERS IN DIST. 28

Concept Map Location to be determined

Type **Capital program**

Historical And Neighborhood Markers In Dist. 28

Guiding Principles **Medium**

Implemented by Historical Commission

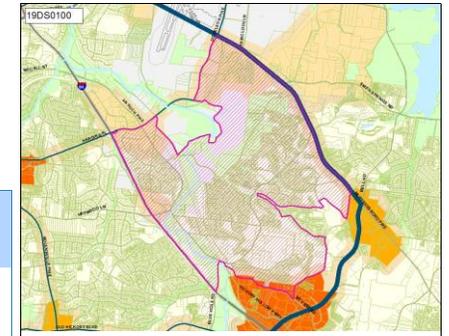


Capital group **Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

19DS0101 Resubmitted-Not Started

ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

Concept Map Supports existing conditions

Type **Capital program**

Anderson Road SW - From Smith Springs Rd To Harbour Town

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0102 Resubmitted-Not Started

SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,200,000							
Proposed G.O. Bonds	\$2,200						
Phase	Build/Purchase						



19DS0104 Resubmitted-Not Started

SIDEWALKS AND TURN LANE - BLUE HOLE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks And Turn Lane - Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **31**

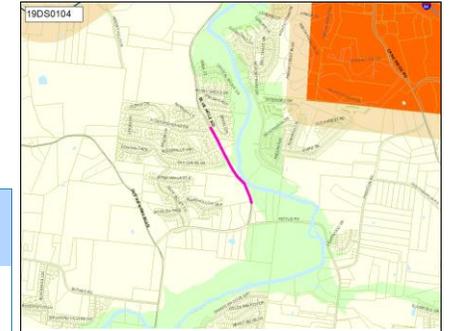
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,830,000							
Proposed G.O. Bonds	\$3,830						
Phase	Build/Purchase						



19DS0106 Resubmitted-Not Started

ROAD IMPROVEMENTS AND CONNECTION FOR CULBERTSON RD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements And Connection For Culbertson Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council District: **31**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 31**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0108 Resubmitted-Not Started

SPEED HUMP IN HICKORY PARK DR. BETWEEN BELL TRACE DR. AND RIVENDELL CT.

Concept Map Supports existing conditions

Type **Capital program**

Speed hump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **32**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



19DS0110 Resubmitted-Not Started

SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks - Thomas Edison School Entrance To Tru Long Drive

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

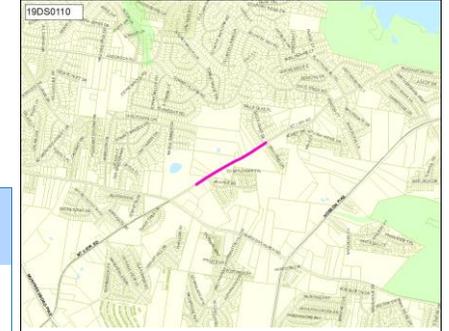
Council District: **33**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$800,000							
Proposed G.O. Bonds	\$800						
Phase	Build/Purchase						



19DS0111 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON PIN HOOK RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalks On Pin Hook Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: **33**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0112 Resubmitted-Not Started

SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

Concept Map Green Network

Type **Capital program**

Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council Districts: **29, 33**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,400,000							
Proposed G.O. Bonds	\$3,400						
Phase	Build/Purchase						



19DS0113 Resubmitted-Not Started

INTERSECTION IMPROVEMENT FOR BICYCLISTS ON BELMONT BLVD BETWEEN PORTLAND AVENUE AND GALE LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



19DS0114 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON ACKLEN AVE

Type **Capital program**

Construct Sidewalks On Acklen Ave

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

Efficient government criteria **Medium**

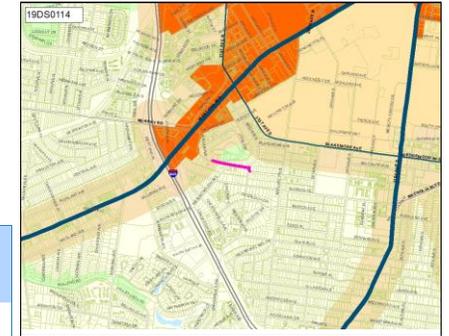
Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Council priority **First priority: 18**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,660,000							
Proposed G.O. Bonds	\$1,660						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



19DS0115 Resubmitted-Not Started

SIDEWALKS - KIRKWOOD AVENUE FROM BELMONT TO 12TH AVE

Type **Capital program**

Sidewalks - Kirkwood Avenue From Belmont To 12th Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

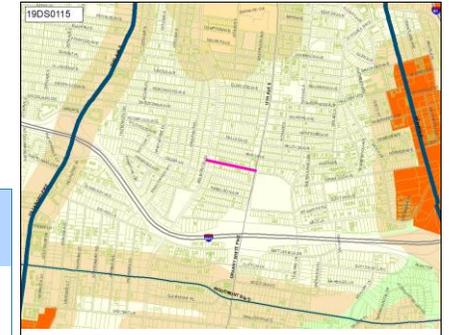
Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0116 Resubmitted-Not Started

CONSTRUCT THREE CAPS ACROSS I-40 ALONG JEFFERSON ST

Type **Capital program**

Construct Three Caps Across I-40 Along Jefferson St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Efficient government criteria **Low**

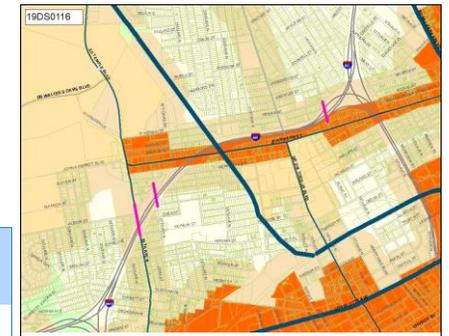
Dept priority **1003: Preferred in FY2022**

Project need

Council priority **First priority: 19**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0117 Resubmitted-Not Started

CONSTRUCT A CAP OVER I-40 ALONG THE GULCH.

Concept Map First Tier Center or Corridor

Type **Capital program**

Construct A Cap Over I-40 Along The Gulch.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Plan/Study						



19DS0118 Resubmitted-Not Started

UPGRADE THE MUSIC CITY BIKEWAY, INCLUDING PROVIDING LIGHTING

Concept Map Green Network

Type **Capital program**

Upgrade The Music City Bikeway, Including Providing Lighting

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$35,000							
Proposed G.O. Bonds	\$35						
Phase	Plan/Study						



19DS0119 Resubmitted-Not Started

SIDEWALKS ON ASHTON AVENUE FROM CLARKSVILLE PIKE TO JOHN MALLETT DRIVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **2**

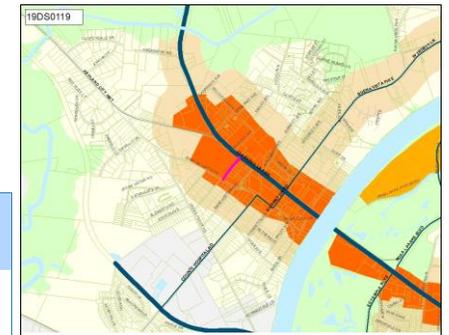
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



19DS0120 Resubmitted-Not Started

SIDEWALK ON NEELYS BEND RD

Type **Capital program**

Sidewalk On Neelys Bend Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **9**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Council priority **First priority: 9**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,100,000							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0127 Resubmitted-Not Started

CREATE AN URBAN BIKE CENTER IN DOWNTOWN

Type **Capital program**

Create An Urban Bike Center In Downtown

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

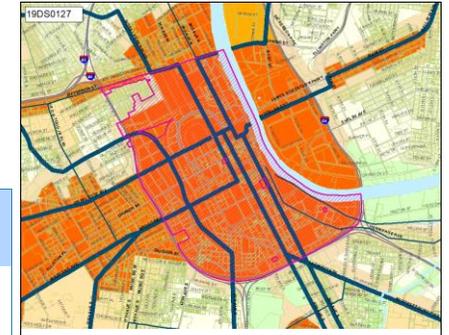
Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$55,000							
Proposed G.O. Bonds	\$55						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0128 Resubmitted-Not Started

PEDESTRIAN, BICYCLE, AND TRANSIT IMPROVEMENTS AROUND MUSIC CITY CENTRAL

Type **Capital program**

Pedestrian, Bicycle, And Transit Improvements Around Music City Central

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **20**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



19DS0129 Resubmitted-Not Started

CONSTRUCT A PEDESTRIAN BRIDGE ACROSS THE CUMBERLAND RIVER CONNECTING EAST GERMANTOWN TO THE EAST BANK NORTH

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North

Implemented by Public Works

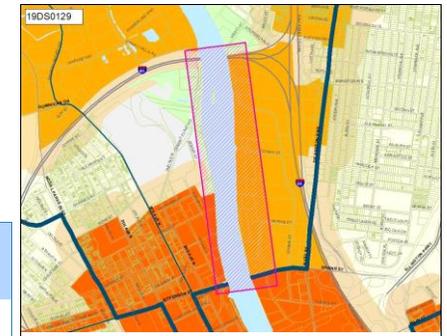
Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



19DS0130 Resubmitted-Not Started

CREATE A COMMUNITY KIOSK FOR ACCESSING INFORMATION AND SERVICES FOR CODES AND PUBLIC WORKS AT NAPIER

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier

Implemented by Public Works

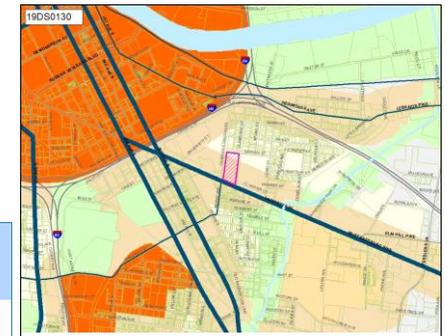
Capital group **Mayor's Priority: Transportation**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						



19DS0131 Resubmitted-Not Started

EXTEND 14TH AVENUE N TO CHARLOTTE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Extend 14th Avenue N To Charlotte Ave

Implemented by Public Works

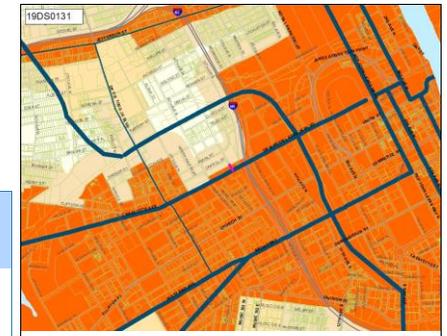
Capital group **Mayor's Priority: Education**

Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0132 Resubmitted-Not Started

CONSTRUCT PEDESTRIAN CONNECTION FROM HOPE GARDENS TO CAPITOL VIEW

Concept Map First Tier Center or Corridor

Type **Capital asset**

Construct Pedestrian Connection From Hope Gardens To Capitol View

Guiding Principles **High**

Implemented by Public Works
Capital group **Mayor's Priority: Transportation**

Council District: **19**



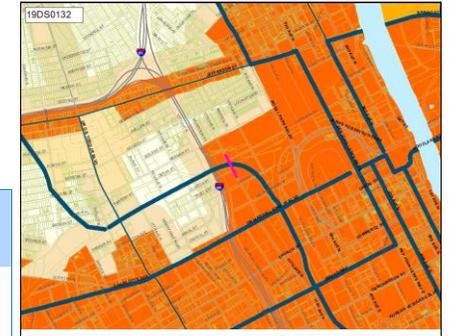
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Plan/Study						



19DS0134 Resubmitted-Not Started

CONSTRUCT SIDEWALKS ON COLEY DAVIS RD FROM HIGHWAY 70 SOUTH

Concept Map Lower tier Center or Corridor

Type **Capital program**

Construct Sidewalks On Coley Davis Rd From Highway 70 South

Guiding Principles **Medium**

Implemented by Public Works
Capital group **Mayor's Priority: Economic Opportunity**

Council District: **22**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$9,240,000							
Proposed G.O. Bonds	\$9,240						
Phase	Build/Purchase						



19DS0135 Resubmitted-Not Started

DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

Concept Map Supports existing conditions

Type **Capital program**

Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF

Guiding Principles **Low**

Implemented by Public Works
Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,800,000							
Proposed G.O. Bonds	\$1,800						
Phase	Build/Purchase						



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Type **Capital program**

Harding Pl And Lynwood Intersection Improvement

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **23**

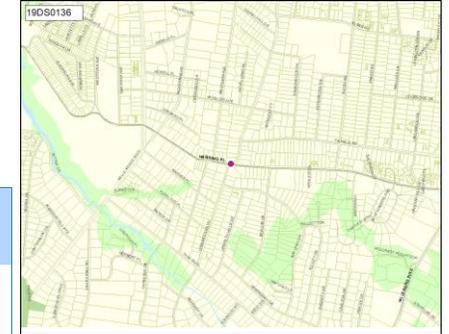
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,000,000	\$2,000						
Proposed G.O. Bonds							
Phase	Build/Purchase						



19DS0137 Resubmitted-Not Started

SIDEWALKS ON DAVIDSON RD AND DAVIDSON DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Davidson Rd And Davidson Dr

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,500,000	\$10,500						
Proposed G.O. Bonds							
Phase	Build/Purchase						



19DS0138 Resubmitted-Not Started

SIDEWALKS IN HARDING PL, WEST OF LYNWOOD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks In Harding Pl, West Of Lynwood

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council District: **23**

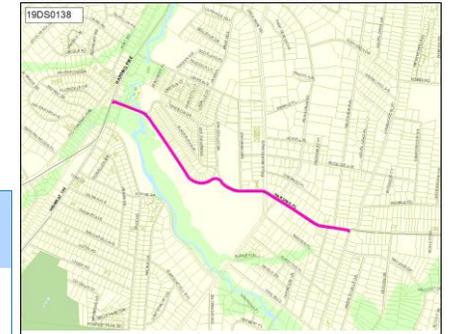
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,500,000	\$3,500						
Proposed G.O. Bonds							
Phase	Build/Purchase						



19DS0139 Resubmitted-Not Started

SIDEWALKS ON BROOK HOLLOW BETWEEN CHARLOTTE AND DAVIDSON

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks On Brook Hollow Between Charlotte And Davidson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: **23**

Efficient government criteria **Medium**

Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$8,500,000							
Proposed G.O. Bonds	\$8,500						
Phase	Build/Purchase						



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING AND ATHLETIC FIELD FOR PARK, LIBRARY, AND COMMUNITY CENTER

Concept Map Supports existing conditions

Type **Capital program**

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Guiding Principles **Low**

Implemented by MNPS



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council District: **23**

Efficient government criteria **Medium**

Board/Commission support, Project need

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 23**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$375,000							
Proposed G.O. Bonds	\$375						
Phase	Build/Purchase						



19DS0141 Resubmitted-Not Started

RENOVATE FIRE STATION #7

Concept Map Supports existing conditions

Type **Asset protection**

Renovate Fire Station #7

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

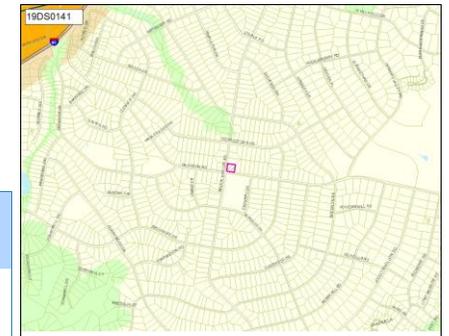
Council District: **23**

Efficient government criteria **Medium**

Condition, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$12,000,000							
Proposed G.O. Bonds	\$12,000						
Phase	All stages						



19DS0142 Resubmitted-Not Started

CONSTRUCT SIDEWALK ON VAUGHNS GAP RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalk On Vaughns Gap Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: **23**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



19DS0143 Resubmitted-Not Started

CONSTRUCT SIDEWALK ON PERCY WARNER BLVD

Concept Map Supports existing conditions

Type **Capital program**

Construct Sidewalk On Percy Warner Blvd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **B** Recommend as planned if funding available

Council District: **23**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,300,000							
Proposed G.O. Bonds	\$3,300						
Phase	Build/Purchase						



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

Type **Capital program**

Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

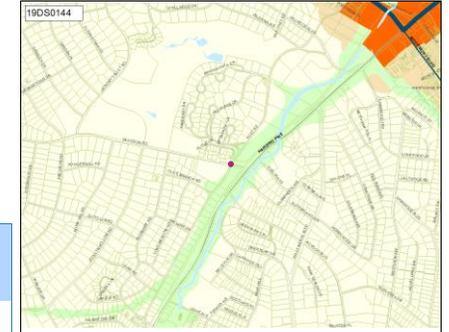
Council District: **23**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

Type **Capital program**

Stormwater Mitigation In Vaughns Gap Rd Area

Guiding Principles

Low



Implemented by Water & Sewer
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **23**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,004,500							
Proposed G.O. Bonds	\$5,005						
Phase	Build/Purchase						



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



19DS0147 Resubmitted-Not Started

COUNTY CLERK SOUTH BRANCH RENOVATION AND EXPANSION AT SOUTH POLICE PRECINCT

Concept Map Supports existing conditions

Type **Asset protection**

County Clerk South Branch Renovation And Expansion At South Police Precinct

Guiding Principles

Medium



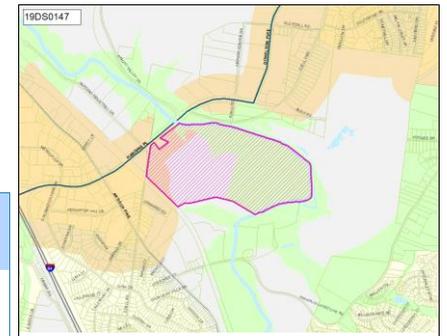
Implemented by General Services
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria

High

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



19DS0148 Resubmitted-Not Started

SIDEWALK IMPROVEMENT AND EXTENSION ON MARLBOROUGH AVE. FROM CHESTERFIELD AVE. TO ACKLEN AVE.

Concept Map Supports existing conditions

Type **Capital program**

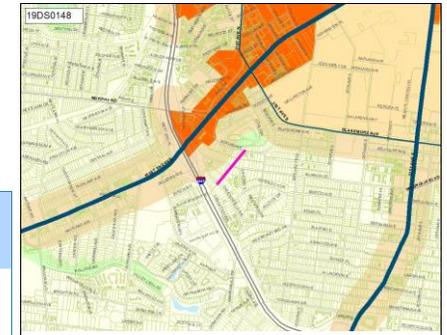
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**



Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,330,000							
Proposed G.O. Bonds	\$1,330						
Phase	Build/Purchase						

19DS0150 Resubmitted-Not Started

CONVERT ALABAMA AVENUE TO TWO-WAY

Concept Map First Tier Center or Corridor

Type **Asset protection**

Convert Alabama Avenue To Two-Way

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **24**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

19DS0151 Resubmitted-Not Started

ART GUARD RAIL AT 37TH AVE UNDER TRAIN TRACK

Concept Map Supports existing conditions

Type **Asset protection**

Art Guard Rail At 37th Ave Under Train Track

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **24**



Efficient government criteria **Medium**

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

19DS0154 Resubmitted-Not Started

SIDEWALK ON UNA ANTIOCH PIKE FROM MURFREESBORO RD TO PEBBLE CREEK DR

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

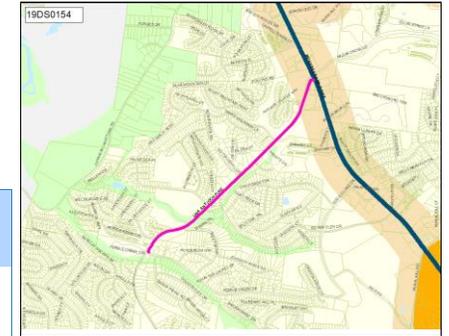
Council District: **28**

Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$7,100,000							
Proposed G.O. Bonds	\$7,100						
Phase	Build/Purchase						



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Signalization On Una Antioch Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **28**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0157 Resubmitted-Not Started

SIDEWALK GAPS RURAL HILL ROAD AND MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Type **Maintenance**

Sidewalk Gaps Rural Hill Road And Murfreesboro Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available

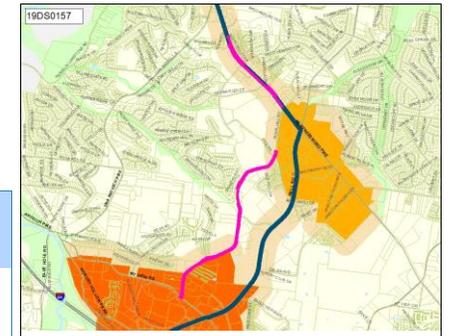
Council District: **28**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,100,000							
Proposed G.O. Bonds	\$4,100						
Phase	Build/Purchase						



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map

Green Network

Type **Capital program**

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **28**

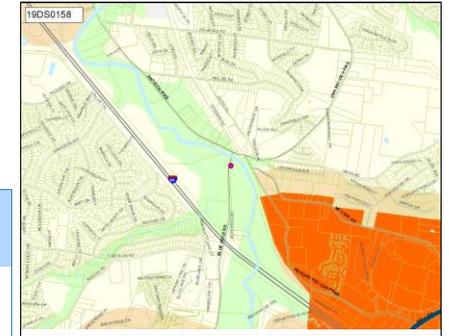
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$65,000							
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						



19DS0159 Resubmitted-Not Started

GREENWAY EXPANSION AND STREETScape AT ANTIOCH PIKE

Concept Map

Supports existing conditions

Type **Capital asset**

Greenway Expansion And Streetscape At Antioch Pike

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **28**

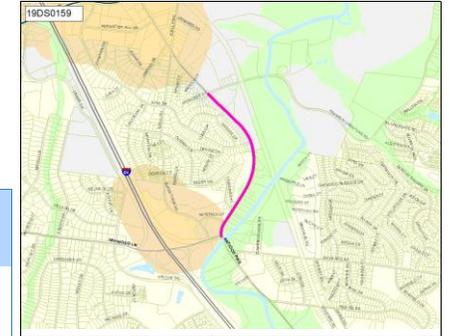
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$773,000							
Proposed G.O. Bonds	\$773						
Phase	Build/Purchase						



19DS0161 Resubmitted-Not Started

SIDEWALKS - 12TH AVENUE FROM CEDAR LANE TO CLAYTON AVE

Concept Map

Supports existing conditions

Type **Capital program**

Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Economic Opportunity**

Council Districts: **17, 18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0005 Resubmitted-Not Started

SIDEWALK ALONG NEESE; FROM SOUTHLAKE TO GLENCLIFF RD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Neese; from Southlake to Glencliff Rd.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **16**



Efficient government criteria **Medium**

Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 16**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



20DS0006 Resubmitted-Not Started

TRAFFIC CALMING AROUND LOVE CIRCLE

Concept Map First Tier Center or Corridor

Type **Capital asset**

speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **18**

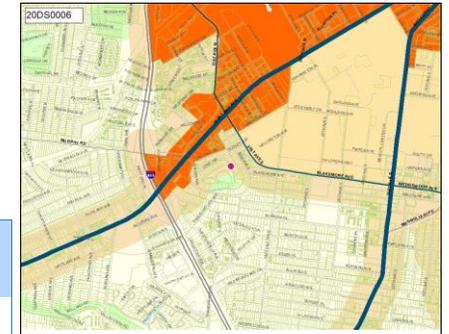


Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Type **Capital asset**

Between 25th Avenue and Natchez Trace. Includes paving the alley

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **18**



Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$325,000							
Proposed G.O. Bonds	\$325						
Phase	Build/Purchase						



20DS0008 Resubmitted-Not Started

CONTINUE SIDEWALK ALONG PEACHTREE FROM FOSTER TO WHITSETT

Concept Map Supports existing conditions

Type **Capital asset**

Continue sidewalk along Peachtree from Foster to Whitsett

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,200,000							
Proposed G.O. Bonds	\$4,200						
Phase	Build/Purchase						



20DS0009 Resubmitted-Not Started

CONTINUE THE SIDEWALK ON MCCALL; FROM GOODLAND TO ANTIOCH PK

Concept Map Supports existing conditions

Type **Capital asset**

Continue the sidewalk on McCall; from Goodland to Antioch pk

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



20DS0010 Resubmitted-Not Started

SIDEWALK ALONG DRUMMOND DR; FROM E THOMPSON TO INTERSTATE OVERPASS

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Drummond Dr; from E Thompson to interstate overpass

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

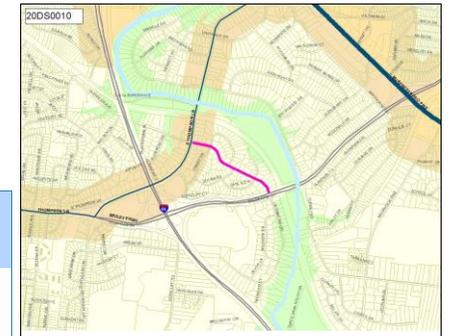
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,300,000							
Proposed G.O. Bonds	\$2,300						
Phase	Build/Purchase						



20DS0012 Resubmitted-Not Started

SIDEWALK ALONG GLENROSE; FROM EXISTING WALK (JUST EAST OF RR TRACKS) TO E THOMPSON

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

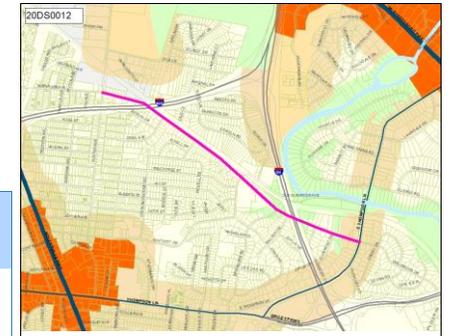
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$3,150,000						
Proposed G.O. Bonds	\$3,150					
Phase	Build/Purchase					



20DS0013 Resubmitted-Not Started

SIDEWALK ALONG LOUISE; FROM DRAKE AVE TO THOMPSON.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk along Louise; from Drake Ave to Thompson.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$3,300,000						
Proposed G.O. Bonds	\$3,300					
Phase	Build/Purchase					



20DS0014 Resubmitted-Not Started

GENERAL GEORGE PATTON AND SAWYER BROWN ROUNDABOUT

Concept Map Supports existing conditions

Type **Capital asset**

General George Patton and Sawyer Brown roundabout

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Brideway and Robinson Road

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **11**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 11**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0016 Resubmitted-Not Started

IMPROVE INTERSECTION OF TYLER AND ANDREW JACKSON

Concept Map Supports existing conditions

Type **Capital asset**

Improve intersection of Tyler and Andrew Jackson

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

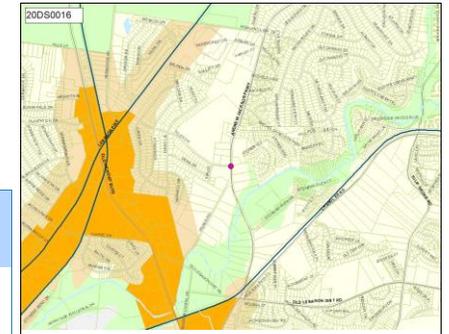
Council District: **11**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital asset**

Red light at Montchanin and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **11**

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS - DISTRICTS 9 & 11

Concept Map

Green Network

Type **Study or plan**

Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council Districts: **9, 11**

Dept priority **1003: Preferred in FY2022**

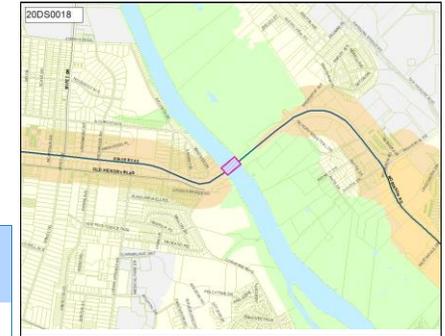
Council priority **Third priority: 9**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0019 Resubmitted-Not Started

PUBLIC ART AND LANDSCAPING TO BEAUTIFY INTERSECTION OF HWY 70 & HWY 100

Concept Map

Supports existing conditions

Type **Study or plan**

Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **23**

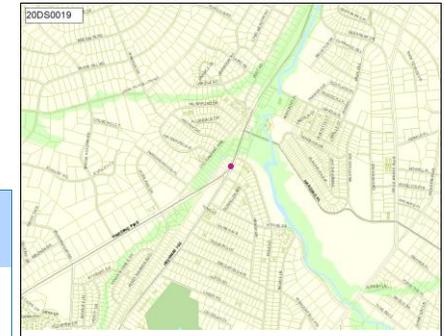
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$30,000							
Proposed G.O. Bonds	\$30						
Phase	Build/Purchase						



20DS0020 Resubmitted-Not Started

SIDEWALKS TO VALOR SCHOOL ON NORTHCREST DRIVE FROM WHISPERING HILLS DR. TO COTTOM LANE.

Concept Map

Supports existing conditions

Type **Capital asset**

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **27**

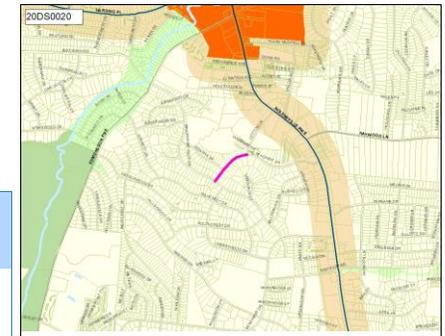
Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$990,000							
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						



20DS0021 Resubmitted-Not Started

SIDEWALKS ALONG COLEY DAVIS FROM HWY 70S

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks along Coley Davis from Hwy 70S

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **22**

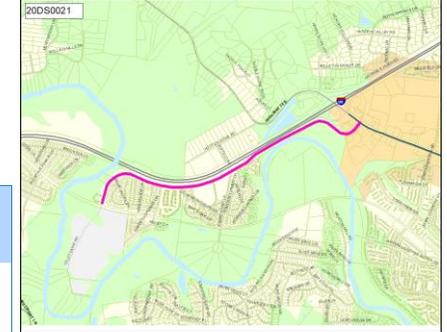
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,100,000							
Proposed G.O. Bonds	\$1,100						
Phase	Build/Purchase						



20DS0022 Resubmitted-Not Started

SIDEWALK - EXTENSION ON PAGE ROAD

Concept Map Supports existing conditions

Type

Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **34**

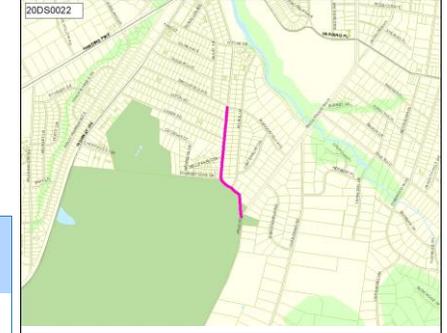
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,000,000							
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



20DS0023 Resubmitted-Not Started

SIDEWALK - FERGUSON AVE FROM GRANNY WHITE TO BELMONT

Concept Map Supports existing conditions

Type

Sidewalk - Ferguson Ave from Granny White to Belmont

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council Districts: **18, 18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



20DS0028 Resubmitted-Not Started

SIDEWALK COMPLETION ON KINGS LANE FROM EATONS CREEK TO CLARKSVILLE HWY

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$9,130						
Phase	Build/Purchase						



20DS0029 Resubmitted-Not Started

RENOVATE FIRE HALL #24

Concept Map Supports existing conditions

Type **Capital asset**

renovations to #24 Fire Dept. Station on Clarksville Pike

Guiding Principles **High**

Implemented by Fire Department



Capital group **Mayor's Priority: Other Disaster Response**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



20DS0030 Resubmitted-Not Started

SATELLITE MNPD LOCATION IN JOELTON

Concept Map Green Network

Type **Capital asset**

Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location

Guiding Principles **High**

Implemented by Police



Capital group **Mayor's Priority: Other Disaster Response**

Council District: **1**

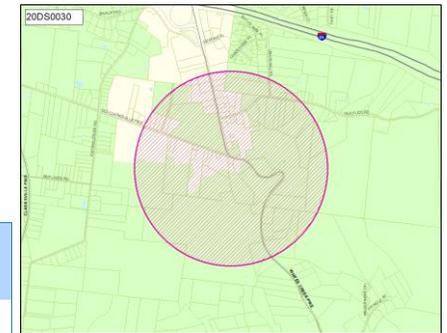
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						



20DS0031 Resubmitted-Not Started

WINDOWS, AWNINGS AND NEW BOILER AT KNOWLES ASSISTED LIVING FACILITY

Concept Map Supports existing conditions

Type **Capital asset**

Windows, awnings and new boiler at Knowles Assisted Living facility

Guiding Principles

Medium



Implemented by General Services
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **1**



Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

20DS0034 Resubmitted-Not Started

REQUESTING THAT THE NEW SECTION OF JOY AVENUE PAVED FROM MERIDIAN TO DICKERSON.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **5**



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

20DS0035 Resubmitted-Not Started

SIDEWALKS ON LAWRENCE CT

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalks on Lawrence Ct

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **11**



Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Build/Purchase						

20DS0036 Resubmitted-Not Started

FINISH SIDEWALKS FROM INDUSTRIAL TO ROBINSON ROAD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Finish sidewalks from Industrial to Robinson road.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **11**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



20DS0038 Resubmitted-Not Started

SIDEWALKS ON ANDREW JACKSON PKWY FROM TRENTON DRIVE TO LEBANON PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **11**



Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Widen Earhardt Road between Central Pike and HESSY Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **12**



Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,666,667							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

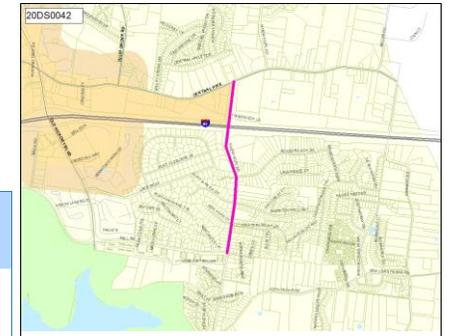
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$9,769,697							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043 Resubmitted-Not Started

WIDEN ROAD AND NEW SIDEWALKS ON NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

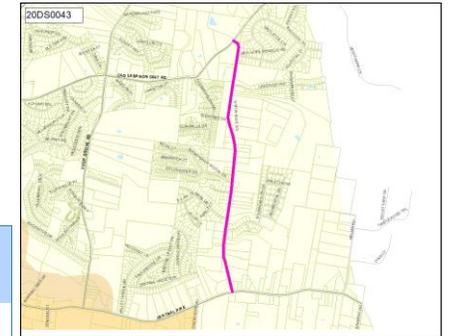
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$13,587,879							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



20DS0044 Resubmitted-Not Started

ROAD WIDENING & NEW SIDEWALKS: TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

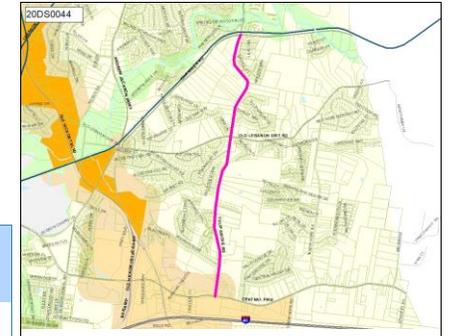
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$26,195,455							
Proposed G.O. Bonds	\$26,195						
Phase	Build/Purchase						



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Turn lane completion Central Pike to North New Hope Road

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **12**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



20DS0046 Resubmitted-Not Started

BELL RD SIDEWALK BETWEEN STEWART'S FERRY PK, PERCY PRIEST DAM AND OLD HICKORY BLVD.

Concept Map Green Network

Type **Capital asset**

Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **14**

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,250,000							
Proposed G.O. Bonds	\$4,250						
Phase	Build/Purchase						



20DS0047 Resubmitted-Not Started

SIDEWALK ON MCCAMPBELL AVE BETWEEN DONELSON PK AND STEWART'S FERRY PK

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

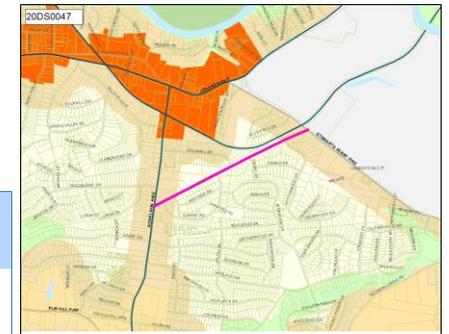
Council District: **14**

Efficient government criteria

Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,150,000							
Proposed G.O. Bonds	\$3,150						
Phase	Build/Purchase						



20DS0048 Resubmitted-Not Started

SIDEWALK ON JACKSONIAN DRIVE IN HERMITAGE.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk on Jacksonian Drive in Hermitage.

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **14**



Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$8,400,000							
Proposed G.O. Bonds	\$8,400						
Phase	Build/Purchase						



20DS0049 Resubmitted-Not Started

SIDEWALKS ON DODSON CHAPEL RD IN HERMITAGE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalks on Dodson Chapel Rd in Hermitage

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

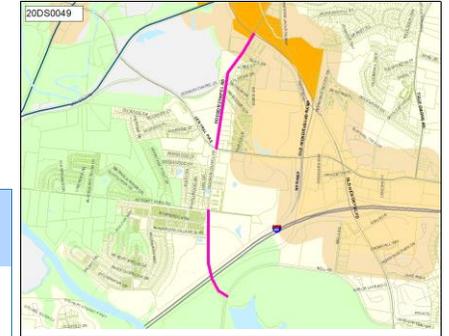
Council District: **15**



Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	Build/Purchase						



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Type **Study or plan**

Pedestrian Study for Lebanon Road and Briley Parkway

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

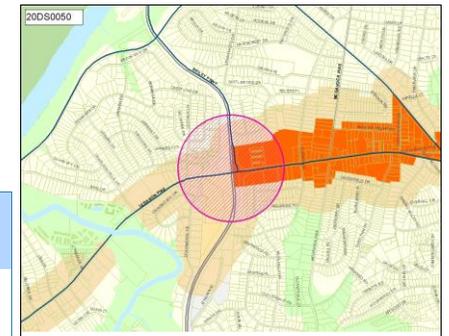
Council District: **15**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



20DS0052 Resubmitted-Not Started

COMPLETE THE SIDEWALK ALONG SOUTHLAKE; FROM NEESE TO E THOMPSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Complete the sidewalk along Southlake; from Neese to E Thompson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$900,000							
Proposed G.O. Bonds	\$900						
Phase	Build/Purchase						



20DS0053 Resubmitted-Not Started

FILLING IN THE GAPS OF SIDEWALK ALONG THOMPSON LN; FROM (JUST EAST OF) SIMMONS TO SOUTHLAKE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,200,000							
Proposed G.O. Bonds	\$4,200						
Phase	Build/Purchase						



20DS0054 Resubmitted-Not Started

FILL IN THE SIDEWALK GAP ON SIDCO

Concept Map First Tier Center or Corridor

Type **Capital asset**

Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

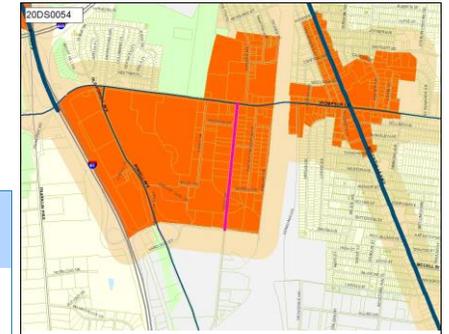
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,900,000							
Proposed G.O. Bonds	\$2,900						
Phase	Build/Purchase						



20DS0055 Resubmitted-Not Started

SIDEWALK ALONG MORTON; FROM NOLENSVILLE RD TO WINGATE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Morton; from Nolensville Rd to Wingate

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

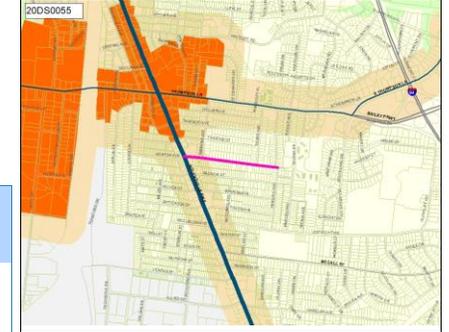
Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,500,000							
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



20DS0056 Resubmitted-Not Started

SIDEWALK ALONG DOBBS AVENUE; FROM THOMPSON TO MORTON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Dobbs avenue; from Thompson to Morton

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



20DS0057 Resubmitted-Not Started

CROSSWALK AT THOMPSON & SOUTHLAKE/E THOMPSON

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Crosswalk at Thompson & Southlake/E Thompson

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



20DS0059 Resubmitted-Not Started

SIDEWALK ON WHEELER; FROM NOLENSVILLE RD TO END

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Wheeler; from Nolensville Rd to end

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



20DS0060 Resubmitted-Not Started

SIDEWALK ALONG WINGATE; FROM ANTIOCH PK TO THOMPSON LN

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Sidewalk along Wingate; from Antioch Pk to Thompson Ln

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

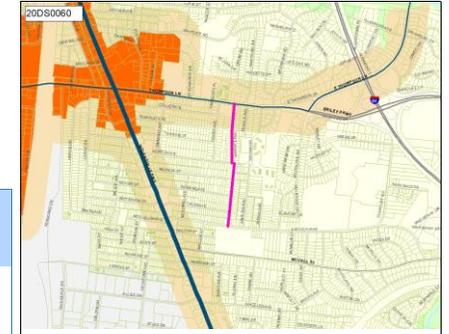
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,200,000							
Proposed G.O. Bonds	\$3,200						
Phase	Build/Purchase						



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000							
Proposed Revenue Bonds	\$5						
Phase	Build/Purchase						



20DS0062 Resubmitted-Not Started

BYRON STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Sustainability**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **High**

Dept priority **1003: Preferred in FY2022**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000							
Proposed Revenue Bonds	\$5						
Phase	Build/Purchase						



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **High**

Dept priority **1003: Preferred in FY2022**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000							
Proposed Revenue Bonds	\$25						
Phase	Build/Purchase						



20DS0064 Resubmitted-Not Started

ELMWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Type **Capital asset**

1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Effective and Sustainable Government**

Council District: **18**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **High**

Dept priority **1003: Preferred in FY2022**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000							
Proposed Revenue Bonds	\$5						
Phase	Build/Purchase						



20DS0065 Resubmitted-Not Started

UPGRADED ARMS FOR THE RAILROAD CROSSINGS ON THIS STRETCH OF 12TH AVE N

Concept Map First Tier Center or Corridor

Type **Capital asset**

Upgraded arms for the railroad crossings on this stretch of 12th Ave N

Guiding Principles

High



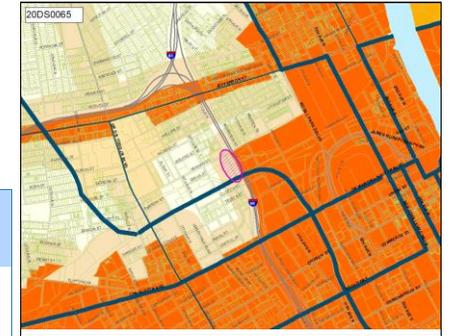
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **19**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Concept Map Green Network

Type **Capital asset**

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Guiding Principles

Medium



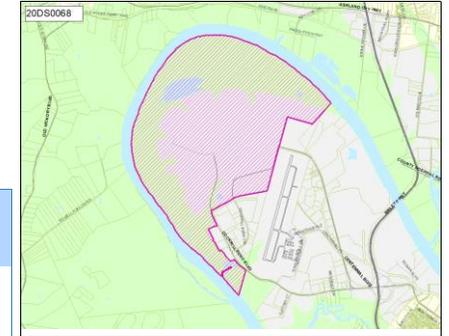
Implemented by Finance
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **20**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Pave Morrow Rd

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **20**

Efficient government criteria **Low**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						



20DS0070 Resubmitted-Not Started

SIDEWALK ON MORROW RD FROM EXISTING SW AT GEORGIA AVE TO TENNESSEE AVE.

Concept Map First Tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.

Implemented by Public Works

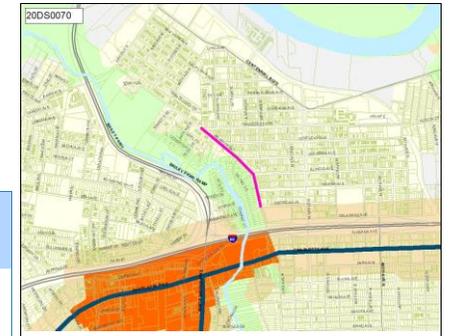
Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,600,000							
Proposed G.O. Bonds	\$2,600						
Phase	Build/Purchase						



20DS0071 Resubmitted-Not Started

SIDEWALK ON THUNDERBIRD DR. FROM ANNEX AVE. TO WESTBORO DR.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Implemented by Public Works

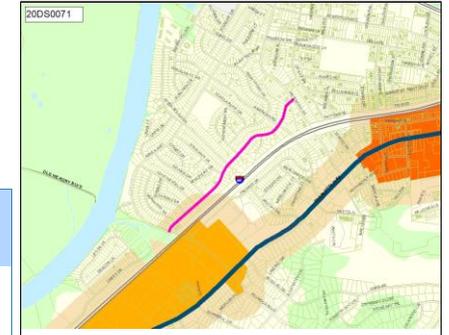
Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,900,000							
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						



20DS0072 Resubmitted-Not Started

SIDEWALK ON ANNEX AVE FROM EXISTING SW AT ROBERTSON AVE TO 24TH ST.

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context, Project need

Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **20**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



20DS0073 Resubmitted-Not Started

SIDEWALK ON JAMES AVE FROM BRILEY PKWY BRIDGE TO ROBERTSON AVE.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **20**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$890,000							
Proposed G.O. Bonds	\$890						
Phase	Build/Purchase						



20DS0074 Resubmitted-Not Started

SIDEWALK ON AMERICAN ROAD FROM EXISTING SW AT ANNEX AVE TO 150 FEET SOUTH OF PREMIER DR.

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

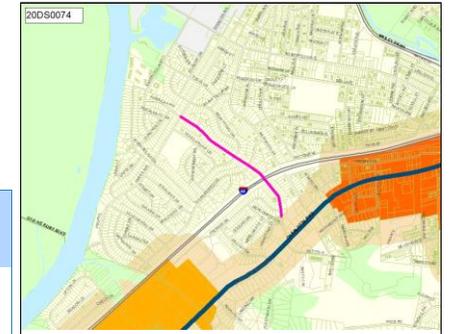
Council District: **20**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,700,000							
Proposed G.O. Bonds	\$3,700						
Phase	Build/Purchase						



20DS0075 Resubmitted-Not Started

SIDEWALK ON BURGESS AVE FROM BELLMORE AVE. TO RICHLAND CREEK APARTMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

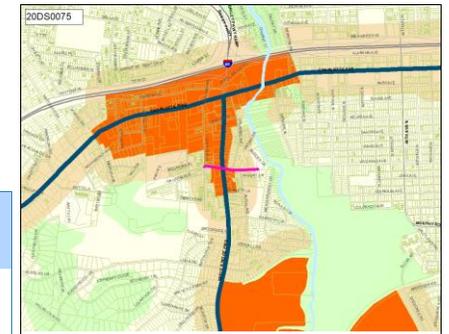
Council District: **20**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,600,000							
Proposed G.O. Bonds	\$1,600						
Phase	Build/Purchase						



20DS0076 Resubmitted-Not Started

SIDEWALK ON OCEOLA AVE FROM CHARLOTTE AVE TO THE DEAD-END

Concept Map First Tier Center or Corridor

Type **Capital asset**

Sidewalk on Oceola Ave from Charlotte Ave to the dead-end

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **20**

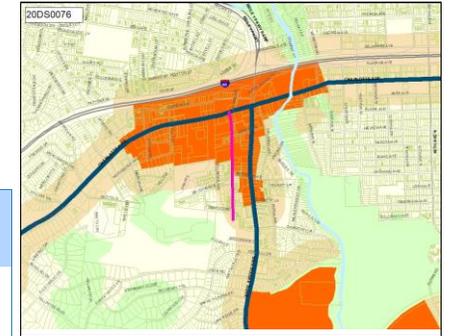
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,700,000							
Proposed G.O. Bonds	\$2,700						
Phase	Build/Purchase						



20DS0079 Resubmitted-Not Started

CENTRAL PIKE - COMBINED IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases

Guiding Principles **Medium**

Include New Bridge Over Stoner Creek, and Intersection Improvements



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **12**

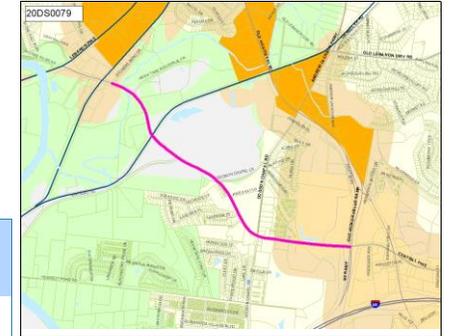
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$36,427,300							
Proposed G.O. Bonds	\$36,427						
Phase	Build/Purchase						



20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN AND NEW SAWYER BROWN/HICKS RD

Concept Map Green Network

Type **Capital asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **22**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0081 Resubmitted-Not Started

SIDEWALKS - CASTLEMAN DRIVE BETWEEN HILLSBORO PIKE AND TRIMBLE ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



20DS0082 Resubmitted-Not Started

TRAFFIC LIGHT AT MURFREESBORO ROAD AND TOWNEPARK DRIVE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Traffic Light at Murfreesboro Road and Townepark Drive

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Concept Map Location to be determined

Type **Capital asset**

Construct a Police Precinct in Bellevue Area

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **35**

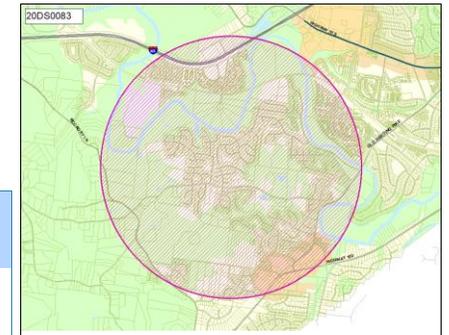
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$21,000,000							
Proposed G.O. Bonds	\$1,000	\$6,000	\$14,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$300,000							



20DS0084 Resubmitted-Not Started

PURCHASE OF 2201 BANDYWOOD DRIVE NASHVILLE TN 37215

Concept Map First Tier Center or Corridor

Type **Capital asset**

Purchase of 2201 Bandywood Drive Nashville TN 37215

Guiding Principles **High**

Capital group **Mayor's Priority: Other Disaster Response**
MPC rec priority **B** Recommend as planned if funding available

Council District: **25**



Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,000,000	\$3,000						
Proposed G.O. Bonds	Build/Purchase						
Phase	Build/Purchase						



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Concept Map Supports existing conditions

Type **Capital program**

Widening Smith Springs Road from Anderson Road to Bell Road

Guiding Principles **Low**

Implemented by Public Works
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

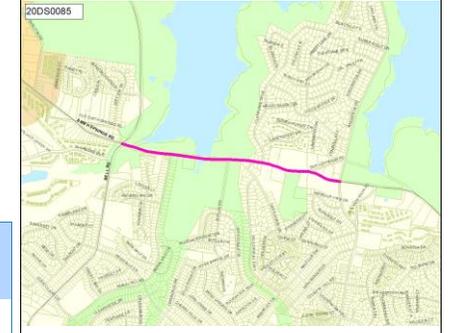
Council District: **29**



Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000,000	\$25,000						
Proposed G.O. Bonds	Build/Purchase						
Phase	Build/Purchase						



20DS0086 Resubmitted-Not Started

WIDENING AND REPAVING COUCHVILLE PIKE FROM BELL ROAD TO REYNOLDS ROAD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Widening and Repaving Couchville Pike from Bell Road to Reynolds Road

Guiding Principles **Medium**

Implemented by Public Works
Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **29**



Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000,000	\$25,000						
Proposed G.O. Bonds	Build/Purchase						
Phase	Build/Purchase						



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **33**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$5,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



20DS0088 Resubmitted-Not Started

TRAFFIC CALMING - INTERSECTION OF TRIMBLE ROAD AND HOBBS ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Traffic Calming - Intersection of Trimble Road and Hobbs Road

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$300,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0089 Resubmitted-Not Started

TRAFFIC CALMING - INTERSECTION OF ESTES ROAD AND TRIMBLE ROAD

Concept Map Supports existing conditions

Type **Capital program**

Traffic Calming - Intersection of Estes Road and Trimble Road

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **34**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	\$300,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



20DS0090 Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF VAUGHN ROAD AND OLD HICKORY BLVD

Concept Map

Green Network

Type **Capital program**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0091 Resubmitted-Not Started

SIGNALIZED PEDESTRIAN CROSSING AT INTERSECTION OF HARDING ROAD AND PAGE ROAD

Concept Map

Supports existing conditions

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

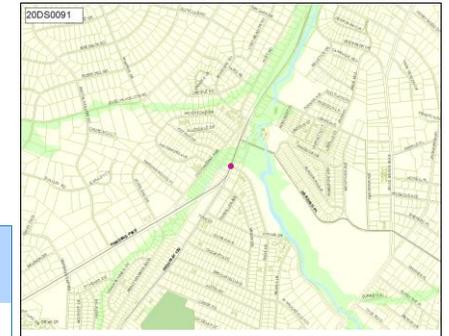
Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **First priority: 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0092 Resubmitted-Not Started

SIDEWALK EXTENSION - GRANNY WHITE PIKE

Concept Map

Lower tier Center or Corridor

Type **Capital program**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,000						
Phase	Build/Purchase						



20DS0093 Resubmitted-Not Started

ROUNABOUT WITH CROSSWALKS AND TRAFFIC CALMING - FORREST PARK DRIVE

Type **Capital program**

Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane

Guiding Principles **Medium**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **34**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

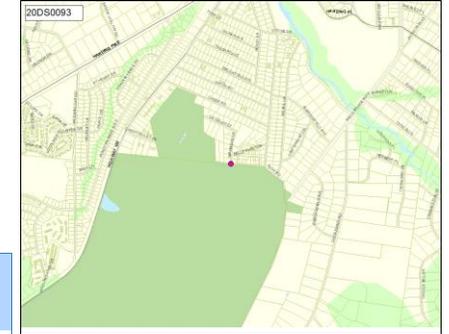
Project need

Council priority **Second priority: 34**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Concept Map

Green Network



20DS0094 Resubmitted-Not Started

UPGRADE SEWER CAPACITY AND MAINTENANCE - WHITES CREEK

Type **Capital program**

Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station

Guiding Principles **Low**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Education**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Project need

Council priority **First priority: 1**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



21DS0001 Resubmitted-Not Started

TRAFFIC LIGHT AT STRATFORD AVE AND GALLATIN PIKE

Type **Capital program**

Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council Districts: **7, 8**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria **Low**

Dept priority **1003: Preferred in FY2022**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS BETWEEN E. PALESTINE AND BERKLEY DRIVE.

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Implemented by Public Works

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Build/Purchase						



21DS0003 Resubmitted-Not Started

SIDEWALKS ON E DUE WEST FROM GALLATIN EAST TO FERNBANK

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalks on E Due West from Gallatin East to Fernbank

Implemented by Public Works

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,500,000							
Proposed G.O. Bonds	\$3,500						
Phase	Build/Purchase						



21DS0004 Resubmitted-Not Started

SIDEWALK ON GALLATIN PIKE FROM WALTON LANE TO LAKEWOOD DRIVE

Concept Map First Tier Center or Corridor

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive

Implemented by Public Works

Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,100,000							
Proposed G.O. Bonds	\$2,100						
Phase	Build/Purchase						



21DS0005 Resubmitted-Not Started

SIDEWALK ON HAYSBORO FROM GALLATIN TO BRUSH HILL

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalk on Haysboro from Gallatin to Brush Hill

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



21DS0007 Resubmitted-Not Started

TRAFFIC CALMING MEASURE NEEDED AT NEELY'S BEND RD AND NEELY'S CHASE DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						



21DS0008 Resubmitted-Not Started

SIDEWALKS AND BIKE LANE ON ARDEE AVE

Concept Map First Tier Center or Corridor

Type **Capital program**

The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: 7

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,050,000							
Proposed G.O. Bonds	\$4,050						
Phase	Build/Purchase						



21DS0009 Resubmitted-Not Started

PEDESTRIAN SAFETY ON GALLATIN PIKE

Concept Map First Tier Center or Corridor

Type **Capital program**

Gallatin Pike between Due West Ave and Berkley Dr

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **8**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						



21DS0010 Resubmitted-Not Started

TRAFFIC SIGNAL AT SANDHURST/CHEYENNE

Concept Map Supports existing conditions

Type **Capital program**

Traffic Signal at Sandhurst/Cheyenne

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **9**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0012 Resubmitted-Not Started

SIDEWALKS ALONG RAY AVE FROM CROOKED BRANCH PARK TO PITTS AVE

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Guiding Principles

Low



Implemented by Public Works

Capital group **Mayor's Priority: Education**

Council District: **11**

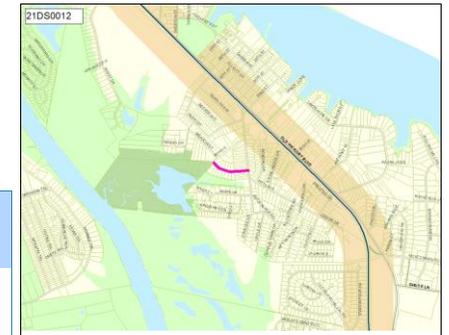
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,600						
Phase	Build/Purchase						



21DS0013 Resubmitted-Not Started

SIDEWALKS ON ENTIRE LENGTH OF MARTINGALE DRIVE TO ROBINSON RD.

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on entire length of Martingale Drive to Robinson Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,572						
Phase	Build/Purchase						



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Type **Capital program**

Traffic light at Southfork Blvd and Old Hickory Blvd

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0015 Resubmitted-Not Started

RIVERSIDE DRIVE SIDEWALK FROM 15TH STREET TO 20TH STREET

Concept Map Supports existing conditions

Type **Capital program**

Riverside Drive Sidewalk from 15th street to 20th street

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **11**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$990						
Phase	Build/Purchase						



21DS0016 Resubmitted-Not Started

SIDEWALKS ON ELM HILL PIKE FROM I-40 TO BELL RD

Concept Map Lower tier Center or Corridor

Type **Capital program**

Sidewalks on Elm Hill Pike from I-40 to Bell Rd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,500,000							
Proposed G.O. Bonds	\$6,500						
Phase	Build/Purchase						



21DS0017 Resubmitted-Not Started

CAUTION LIGHT, ELM HILL PIKE AT TRAILS END DRIVE

Concept Map Supports existing conditions

Type **Capital program**

Caution light, Elm Hill Pike at Trails End Drive

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0018 Resubmitted-Not Started

SIDEWALKS ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

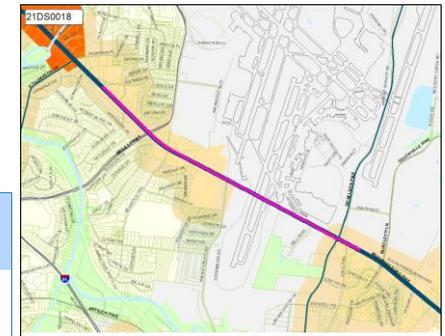
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						



21DS0019 Resubmitted-Not Started

SIDEWALKS ON WINTHORNE DR FROM BRILEY PRKWX OVERPASS TO CURREY RD.

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

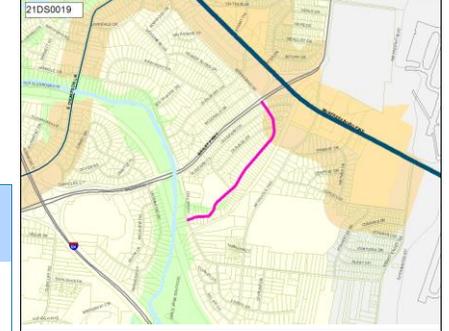
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,330,000							
Proposed G.O. Bonds	\$3,330						
Phase	Build/Purchase						



21DS0020 Resubmitted-Not Started

SIDEWALKS ON BRILEY PRKWX FROM KAREN DR TO VULTEE BLVD

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						



21DS0021 Resubmitted-Not Started

SIDEWALKS ON VULTEE BLVD FROM BRILEY PARKWAY TO KERMIT DR.

Concept Map First Tier Center or Corridor

Type **Capital program**

Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,890,000							
Proposed G.O. Bonds	\$1,890						
Phase	Build/Purchase						



21DS0022 Resubmitted-Not Started

SIDEWALKS ON MASSMAN DR

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **13**

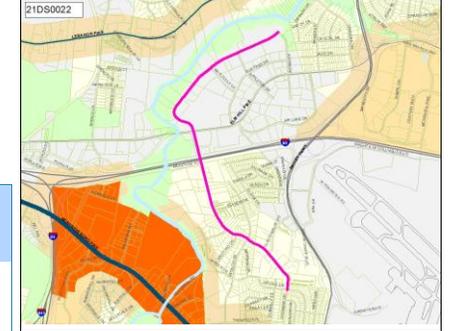
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,350,000							
Proposed G.O. Bonds	\$1,350						
Phase	Build/Purchase						



21DS0023 Resubmitted-Not Started

SIDEWALKS AROUND PENNINGTON ELEMENTARY SCHOOL

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks around Pennington Elementary School

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,400,000							
Proposed G.O. Bonds	\$2,400						
Phase	Build/Purchase						



21DS0024 Resubmitted-Not Started

LAKELAND DR SIDEWALKS FROM MCGAVOCK PIKE TO DONELSON PIKE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	Build/Purchase						



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

Type **Capital program**

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **15**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,000,000							
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

21DS0027 Resubmitted-Not Started

TRAFFIC LIGHT INSTALLATION AT LOUISE AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Install a traffic light at Louise and E Thompson Lane

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

21DS0029 Resubmitted-Not Started

NOLENSVILLE AND MCCALL/ELGIN TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Concept Map First Tier Center or Corridor

Type **Capital program**

Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0030 Resubmitted-Not Started

SIDEWALK ALONG GLENROSE, FROM EXISITING WALK TO FOSTER AVENUE

Concept Map Supports existing conditions

Type **Capital program**

Install a sidewalk along Glenrose, from exisiting walk to Foster Avenue.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,160,000							
Proposed G.O. Bonds	\$6,160						
Phase	Build/Purchase						



21DS0031 Resubmitted-Not Started

COMPLETE THE SIDEWALK ALONG E. THOMPSON LANE

Concept Map First Tier Center or Corridor

Type **Capital program**

Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.

Guiding Principles **High**



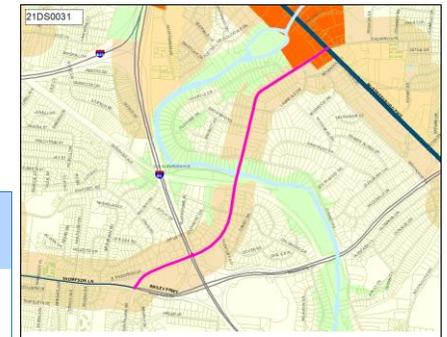
Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$8,600,000							
Proposed G.O. Bonds	\$8,600						
Phase	Build/Purchase						



21DS0032 Resubmitted-Not Started

SIDEWALK INSTALLATION ON THOMPSON LANE

Concept Map Lower tier Center or Corridor

Type **Capital program**

Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thompsom Lane to Powell.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$11,500,000							
Proposed G.O. Bonds	\$11,500						
Phase	Build/Purchase						

21DS0033 Resubmitted-Not Started

PERMANENT TRASH CAN INSTALLATION.

Type **Capital program**

Install trash receptacles at all major intersections, and along existing sidewalks.

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Economic Opportunity**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Build/Purchase						

21DS0034 Resubmitted-Not Started

EXTEND SIDEWALK ON WESTBOUND LANE ON MCCALL

Concept Map Supports existing conditions

Type **Capital program**

Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,760,000							
Proposed G.O. Bonds	\$1,760						
Phase	Build/Purchase						

21DS0035 Resubmitted-Not Started

SIDEWALKS ALONG MEADE

Type **Capital program**

Sidewalks along Meade From Timmons St to High St

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,920,000							
Proposed G.O. Bonds	\$1,920						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0036 Resubmitted-Not Started

WHITSETT ELEMENTARY PROTECTED CROSSWALK INSTALLATION

Type **Capital program**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0037 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION AT ANTIOCH PIKE AND NOLENSVILLE ROAD

Type **Capital program**

Install protected crosswalk at intersection of Antioch Pike and Nolensville Road

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

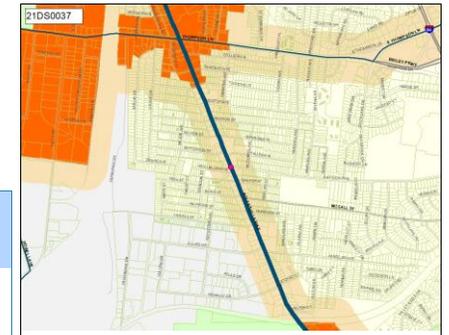
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0038 Resubmitted-Not Started

PROTECTED CROSSWALK AT E. THOMPSON AND MURFREESBORO PIKE.

Concept Map First Tier Center or Corridor

Type **Capital program**

Install protected crosswalk at E. Thompson and Murfreesboro Pike.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Extend Morton Avenue across/through Radnor Yards

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Type **Capital program**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **16**

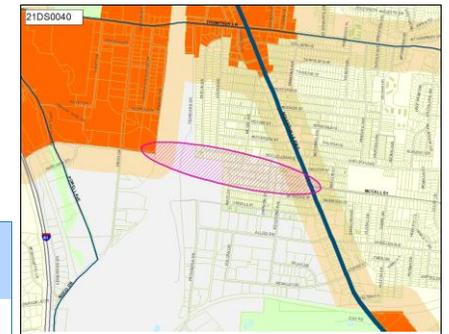
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Type **Capital asset**

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Concept Map Lower tier Center or Corridor

Type **Capital program**

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Build/Purchase						



21DS0043 Resubmitted-Not Started

CREATE TRUCK TURNAROUND ON KENILWOOD DR

Concept Map Supports existing conditions

Type **Asset protection**

Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

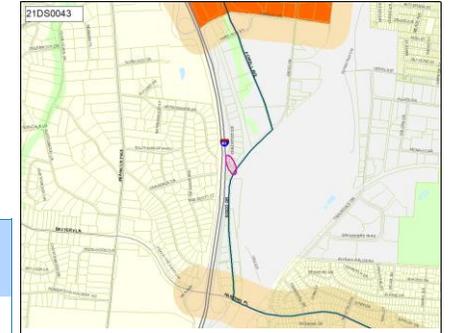
Council District: **16**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						



21DS0044 Resubmitted-Not Started

SIDEWALKS ALONG DUMAS

Type **Asset protection**

Sidewalks along Dumas from Mimosa to Antioch Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,680						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Type **Asset protection**

Resurface the intersection at Thompson and Southlake.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0046 Resubmitted-Not Started

SIDEWALK ON REDMON STREET FROM 37TH AVE TO END OF ROW

Type **Asset protection**

Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **24**

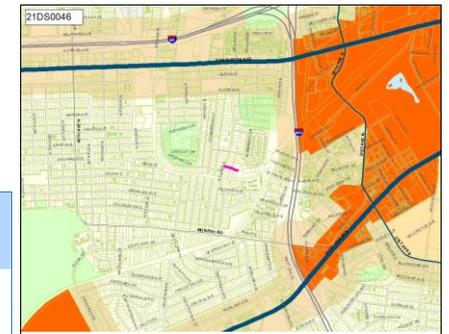
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$240						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0047 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT EDMONDSON PIKE AT THE ENTRANCE TO THE ELLINGTON AGRICULTURAL CENTER

Concept Map Supports existing conditions

Type **Asset protection**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Guiding Principles **Low**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **27**

MPC rec priority **B** Recommend as planned if funding available

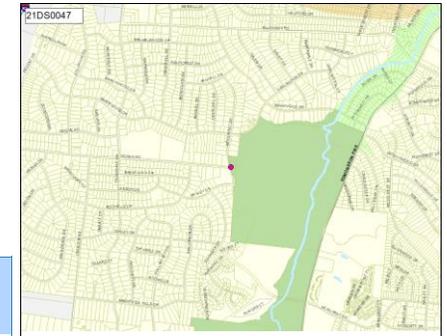
Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 27**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0050 Resubmitted-Not Started

EWING DRIVE SIDEWALK PROJECT

Concept Map Supports existing conditions

Type

Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike

Guiding Principles **High**



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **2**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,940,000							
Proposed G.O. Bonds	\$5,940						
Phase							



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Concept Map Green Network

Type **Study or plan**

A study of the underlying reasons for the constant flooding in Haynes Manor.

Guiding Principles **Medium**



Implemented by Water & Sewer

Capital group **Mayor's Priority: Neighborhoods**

Council District: **2**

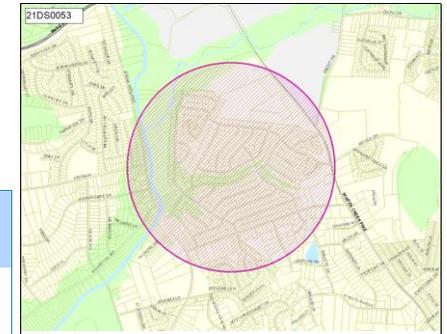
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$12,000,000							
Proposed G.O. Bonds	\$12,000						
Phase	Build/Purchase						



21DS0055 Resubmitted-Not Started

RAVIN INN PROJECT

Type **Asset protection**

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

Guiding Principles **High**



Implemented by Finance
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available

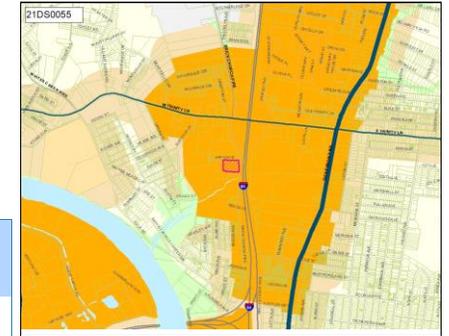
Council District: 2

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$750,000	\$750						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Type **Asset protection**

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.

Guiding Principles **Low**



Implemented by Public Works
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available

Council District: 2

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$600,000	\$600						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Green Network



21DS0058 Resubmitted-Not Started

PAVEMENT ON LICKTON PIKE FROM UNION HILL ROAD TO OLD SPRINGFIELD PIKE

Type **Asset protection**

Implemented by Public Works

Guiding Principles **Low**



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

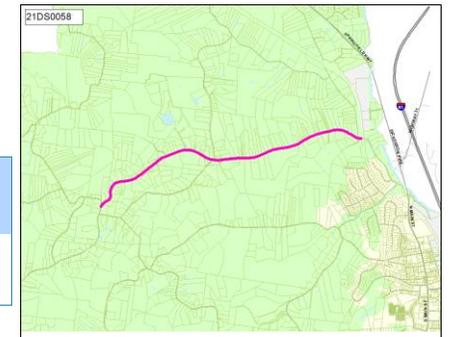
Council District: 3

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$883,990	\$884						
Proposed G.O. Bonds							
Phase	Build/Purchase						

Concept Map Green Network



21DS0059 Resubmitted-Not Started

CONSTRUCTION OF FIRE STATION ON WHITES CREEK PIKE AT OLD HICKORY BLVD.

Concept Map

Green Network

Type

Implemented by Fire Department

Guiding Principles

High



Capital group Mayor's Priority: Other Disaster Response
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022
 Council priority Third priority: 3

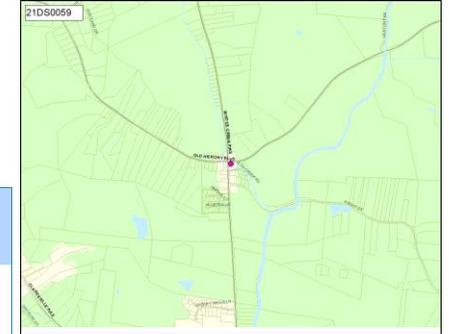
Council District: 3

Efficient government criteria

Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$392,040							
Proposed G.O. Bonds	\$392						
Phase	Build/Purchase						



21DS0060 Resubmitted-Not Started

SIDEWALK CONSTRUCTION ON BRICK CHURCH PIKE FROM VILLAGE TRAIL TO WESTCHESTER DRIVE

Concept Map

Supports existing conditions

Type Asset protection

Implemented by Public Works

Guiding Principles

High



Capital group Mayor's Priority: Transportation
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022
 Council priority First priority: 3

Council District: 3

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,890,000							
Proposed G.O. Bonds	\$1,890						
Phase							



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Concept Map

First Tier Center or Corridor

Type Asset protection

Replace all lighting on Main Street from 5th to 11th.

Guiding Principles

High



Implemented by Public Works
 Capital group Mayor's Priority: Transportation
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2022

Council Districts: 5, 6

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Concept Map First Tier Center or Corridor

Type **Asset protection**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022
 Council priority **First priority: 6**

Council District: 6



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$150,000						
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					

21DS0065 Resubmitted-Not Started

SIDEWALKS ON ROSEBANK AVE FROM MEADOW ROSE TO EASTLAND (SOUTH SIDE)

Concept Map Supports existing conditions

Type **Asset protection**

Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

Guiding Principles **Low**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Council District: 6



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$256,000						
Proposed G.O. Bonds	\$256					
Phase	Build/Purchase					

21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Type **Asset protection**

Implemented by Public Works

Guiding Principles **Low**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Council District: 11



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$20,000						
Proposed G.O. Bonds	\$20					
Phase	Build/Purchase					

21DS0069 Resubmitted-Not Started

GLENROSE AVENUE RESURFACING/REPAVING

Concept Map First Tier Center or Corridor

Type **Asset protection**

Resurface Glenrose Avenue.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

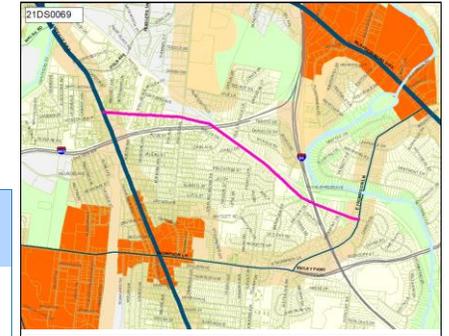
Council District: **16**

Efficient government criteria **High**

Condition, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$505,168							
Proposed G.O. Bonds	\$505						
Phase	Build/Purchase						



21DS0070 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

Type **Asset protection**

Install protected crosswalk by Whitsett Elementary

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						



21DS0071 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Concept Map Supports existing conditions

Type **Asset protection**

Install protected crosswalk by Wright Middle School

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **16**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						



21DS0072 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Type **Capital asset**

Install protected crosswalk by Whitsett Elementary School

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

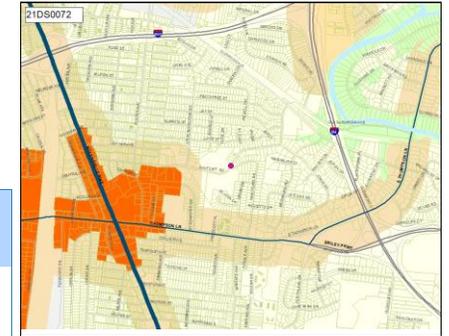


Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0073 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Type **Capital asset**

Install protected crosswalk by Glenclyff High

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**

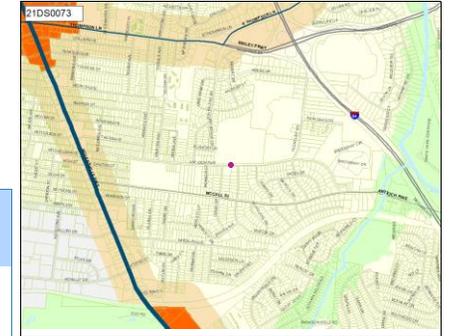


Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0074 Resubmitted-Not Started

PROTECTED CROSSWALK INSTALLATION

Type **Capital asset**

Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **16**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$15						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0076 Resubmitted-Not Started

ALLEY PAVING - ALY 540

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$107,709							
Proposed G.O. Bonds	\$108						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0077 Resubmitted-Not Started

ALLEY PAVING - ALY 542

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,073							
Proposed G.O. Bonds	\$67						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0078 Resubmitted-Not Started

ALLEY PAVING - 543

Type **Asset protection**

Pave Alley

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$27,909							
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0079 Resubmitted-Not Started

ALLEY PAVING - 539

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$72,273							
Proposed G.O. Bonds	\$72						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0080 Resubmitted-Not Started

ALLEY PAVING - 537

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$53,564							
Proposed G.O. Bonds	\$54						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0081 Resubmitted-Not Started

ALLEY PAVING - 503

Type **Asset protection**

Pave Alley

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

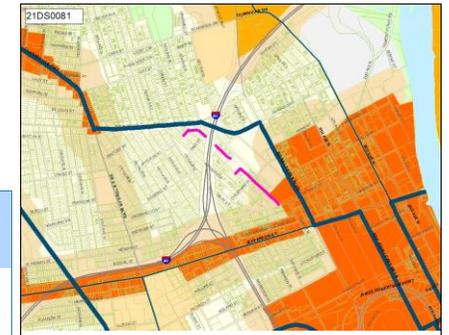
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$47,345							
Proposed G.O. Bonds	\$47						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0082 Resubmitted-Not Started

ALLEY PAVING - 500

Type **Asset protection**

Pave Alley

Guiding Principles

High



Efficient government criteria

Medium

Condition, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$29,364							
Proposed G.O. Bonds	\$29						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0083 Resubmitted-Not Started

ALLEY PAVING - 541

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

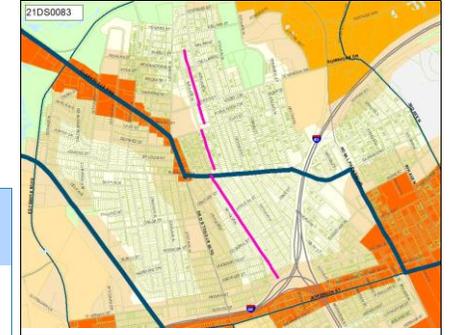
Condition, Project leveraging

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$111,818							
Proposed G.O. Bonds	\$112						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0084 Resubmitted-Not Started

ALLEY PAVING - 555

Type **Asset protection**

Pave Alley

Guiding Principles

Medium



Efficient government criteria

Medium

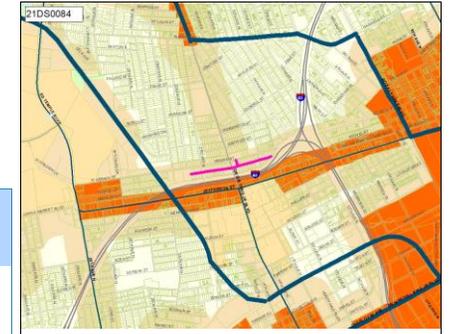
Condition, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$42,000							
Proposed G.O. Bonds	\$42						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0085 Resubmitted-Not Started

ALLEY PAVING - 556

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

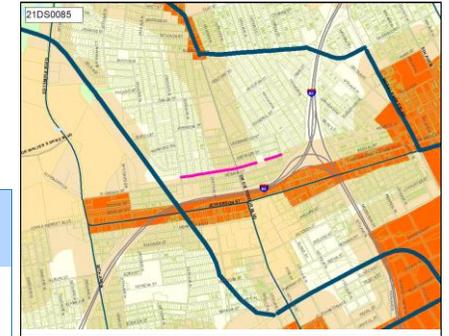
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$44,164							
Proposed G.O. Bonds	\$44						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0086 Resubmitted-Not Started

ALLEY PAVING - 517

Type **Asset protection**

Pave Alley

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,764							
Proposed G.O. Bonds	\$4						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0087 Resubmitted-Not Started

ALLEY PAVING - 518

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$34,327							
Proposed G.O. Bonds	\$34						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0088 Resubmitted-Not Started

ALLEY PAVING - 497

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,945							
Proposed G.O. Bonds	\$11						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0089 Resubmitted-Not Started

ALLEY PAVING - 504

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$9,909							
Proposed G.O. Bonds	\$10						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0090 Resubmitted-Not Started

ALLEY PAVING - 544

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council District: **21**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$27,800							
Proposed G.O. Bonds	\$28						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0091 Resubmitted-Not Started

ALLEY PAVING - 547

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$13,782							
Proposed G.O. Bonds	\$14						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0092 Resubmitted-Not Started

ALLEY PAVING - 595

Type **Asset protection**

Pave Alley

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,909							
Proposed G.O. Bonds	\$7						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0093 Resubmitted-Not Started

ALLEY PAVING - 886

Type **Asset protection**

Pave Alley

Guiding Principles **Low**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$22,855							
Proposed G.O. Bonds	\$23						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0094 Resubmitted-Not Started

PAVE JEFFERSON ST. FROM ED TEMPLE BLVD TO DR. D.B. TODD JR. BLVD.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Pave Jefferson St - D21

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$309,000							
Proposed G.O. Bonds	\$309						
Phase	Build/Purchase						



21DS0096 Resubmitted-Not Started

2 ADDITIONAL STREET LIGHTS ON EACH BLOCK AND ALLEY WEST OF 28TH AVE. N TO 39TH AVE. N AND NORTH OF INDIANA TO JOHN A. MERRITT BLVD.

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Add new Street Lights

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



21DS0097 Resubmitted-Not Started

ADD STOP LIGHT AT CHARLOTTE AVE AND 33RD AVE N

Concept Map First Tier Center or Corridor

Type **Asset protection**

New Stop Light

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0098 Resubmitted-Not Started

PAVE CLIFTON AVE FROM 40TH AVE. N TO 28TH AVE. N - RESTRIPE AND ADD PARKING LINES

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Project need

Pave Clifton Ave.
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$235,000						
Proposed G.O. Bonds	\$235					
Phase	Build/Purchase					



21DS0099 Resubmitted-Not Started

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG BUCHANAN ST BETWEEN 9TH AVE N AND DR. D.B. TODD JR. BLVD

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Construct covered bus shelters
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



21DS0100 Resubmitted-Not Started

ADD COVERED BUS SHELTERS AT EACH BUS STOP ALONG JEFFERSON ST. BETWEEN 28TH AVE N/ED TEMPLE AND DR. D.B. TODD JR. BLVD.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Construct covered bus shelters
 Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **21**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD FROM HILLWOOD HS TO WEST MEADE POOL & TENNIS CLUB

Concept Map Supports existing conditions

Type **Asset protection**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Implemented by Public Works

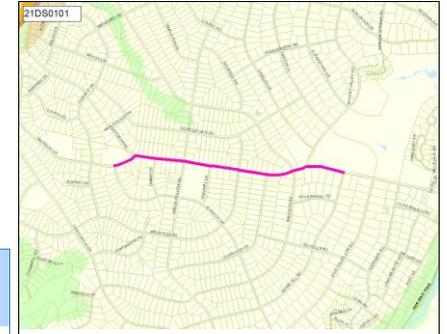
Capital group **Mayor's Priority: Transportation**

Council District: **23**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0105 Resubmitted-Not Started

SIDEWALK - BLACKMAN RD BETWEEN TROUSDALE DR. AND EDMONDSON PIKE

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Sidewalks are needed for walkability, safety and traffic calming

Implemented by Public Works

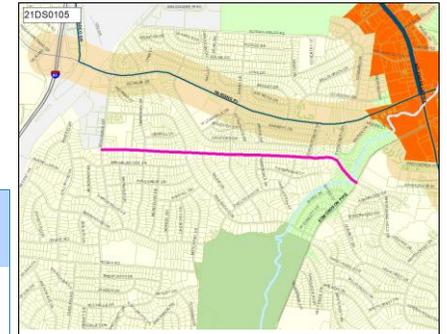
Capital group **Mayor's Priority: Transportation**

Council District: **26**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$8,100,000							
Proposed G.O. Bonds	\$8,100						
Phase	Build/Purchase						



21DS0106 Resubmitted-Not Started

FEASIBILITY STUDY - INTERSECTION AND CAPACITY IMPROVEMENT OF BLACKMAN RD AND EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

Type **Study or plan**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022
 Council priority **Third priority: 26**

Council District: **26**



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

21DS0108 Resubmitted-Not Started

SIDEWALK - TROUSDALE DR BETWEEN BLACKMAN RD TO HARDING PLACE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Connect various segments of existing sidewalk in this stretch of Trousdale Dr.

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Council District: **26**



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,840,000							
Proposed G.O. Bonds	\$1,840						
Phase	Build/Purchase						

21DS0109 Resubmitted-Not Started

SIDEWALK - TROUSDALE DR. BETWEEN ELYSIAN FIELDS DR AND 4658 TROUSDALE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Council District: **26**



Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,560,000							
Proposed G.O. Bonds	\$2,560						
Phase	Build/Purchase						

21DS0110 Resubmitted-Not Started

SIDEWALK - DANBY DR. FROM W. LONGDALE TO BLACKMAN RD

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **26**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$920						
Phase	Build/Purchase						



21DS0111 Resubmitted-Not Started

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

Concept Map Lower tier Center or Corridor

Type **Asset protection**

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **29**

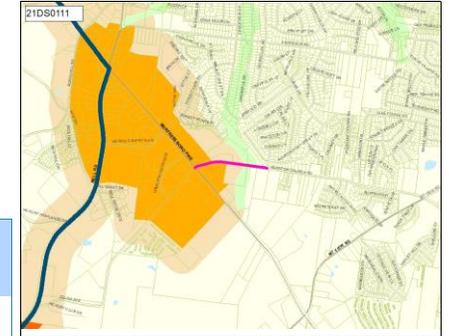
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						



21DS0112 Resubmitted-Not Started

SIDEWALK ON SMITH SPRINGS RD. FROM BELL TO ANDERSON

Concept Map Supports existing conditions

Type **Capital asset**

Sidewalk on Smith Springs Rd. from Bell to Anderson

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$5,220						
Phase	Build/Purchase						



21DS0114 Resubmitted-Not Started

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD (PUBLIC WORKS PROPERTY)

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Guiding Principles **Low**



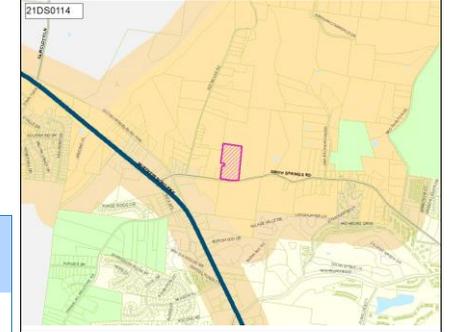
Implemented by Public Works
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **29**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$187,500							
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						



21DS0115 Resubmitted-Not Started

TRAFFIC SIGNAL

Concept Map Supports existing conditions

Type **Capital asset**

Signal to be placed at Drakes Branch Rd and Ashland City Hwy

Guiding Principles **Low**



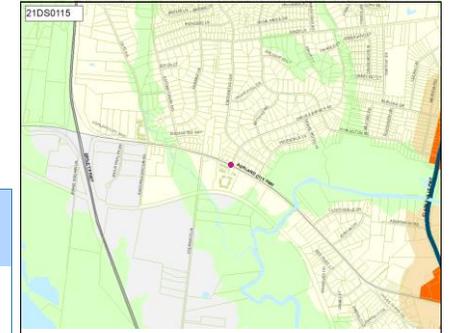
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0116 Resubmitted-Not Started

TRAFFIC SIGNAL

Concept Map Green Network

Type **Capital asset**

Old Clarksville Hwy @ Eatons Creek

Guiding Principles **Low**



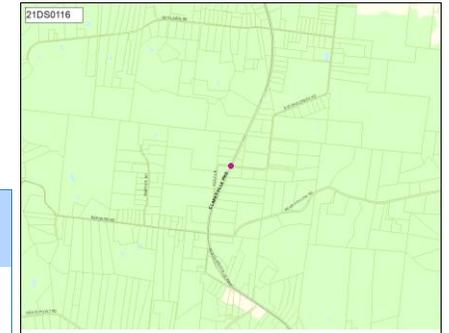
Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **1**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0118 Resubmitted-Not Started

BORDEAUX HOSPITAL

Type **Asset protection**

New Elevator System

Guiding Principles **Medium**

Implemented by General Services



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **1**
 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0121 Resubmitted-Not Started

HILLMORE SIDEWALK PROJECT

Type **Capital asset**

Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation** Council District: **2**
 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,400						
Phase	Build/Purchase						

Concept Map Supports existing conditions



21DS0122 Resubmitted-Not Started

BUENA VISTA PIKE SIDEWALK PROJECT

Type **Capital asset**

Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation** Council District: **2**
 MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$4,050						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **2**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Type **Capital asset**

Install intersection realignment identified as high priority need in NashvilleNext

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council Districts: **5, 6**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Add a stop light at S. New Hope and Central Pike

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **12**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0126 Resubmitted-Not Started

SIDEWALKS ON CHANDLER ROAD

Type **Capital asset**

Implemented by Public Works

Guiding Principles

Low



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

Council District: **12**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$1,600,000						
Proposed G.O. Bonds	\$1,600					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0128 Resubmitted-Not Started

SIDEWALK- FAIRLANE DR

Type **Capital asset**

Implemented by Public Works

Guiding Principles

Medium



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

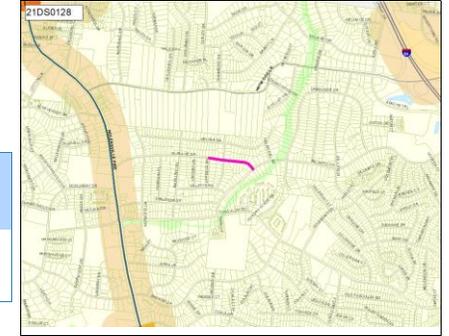
Council District: **30**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$3,040,000						
Proposed G.O. Bonds	\$3,040					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0129 Resubmitted-Not Started

SIDEWALK- PACKARD DR

Type **Capital asset**

Implemented by Public Works

Guiding Principles

Medium



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

Council District: **30**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$6,840,000						
Proposed G.O. Bonds	\$6,840					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0130 Resubmitted-Not Started

SIDEWALK- KEELEY DR

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

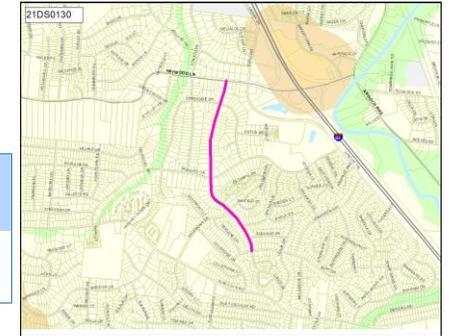
Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$3,880					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0131 Resubmitted-Not Started

SIDEWALK- BART DR

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$4,120					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0132 Resubmitted-Not Started

SIDEWALK- HOPEDALE

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **30**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$3,320					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Type **Capital asset**

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **2**

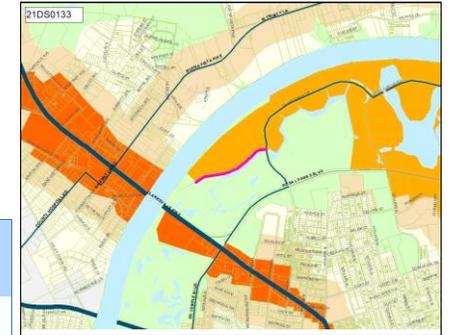
Efficient government criteria **High**

Condition, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS

Type **Capital asset**

Build more covered bus shelters

Guiding Principles **Medium**



Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **2**

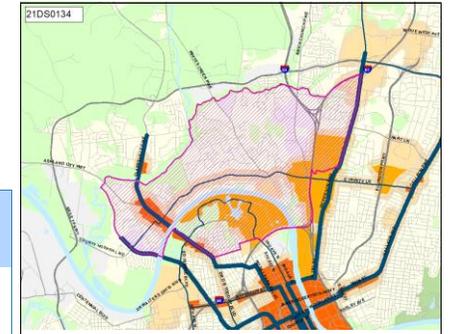
Efficient government criteria **Low**

Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



21DS0135 Resubmitted-Not Started

8TH/MAIN TRAFFIC SIGNAL, INTERSECTION AND CROSSWALK IMPROVEMENTS

Type **Capital asset**

New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council Districts: **5, 6**

Efficient government criteria **Low**

Project need

Dept priority **1003: Preferred in FY2022**

Council priority **Second priority: 5, 6**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council Districts: **5, 6**

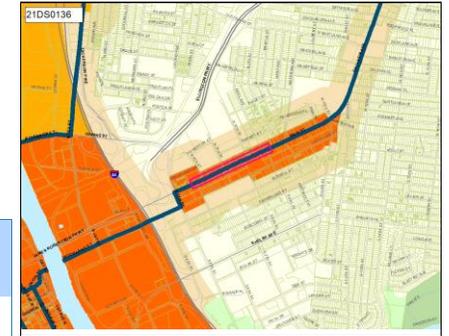
MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Concept Map First Tier Center or Corridor

Type **Capital asset**

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **5**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$75,000						
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Concept Map First Tier Center or Corridor

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

High



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **5**

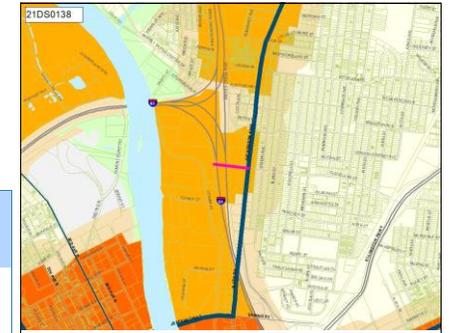
MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$44,278,090						
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Concept Map First Tier Center or Corridor

Type **Asset protection**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **5**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$13,283,426							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

Type **Capital program**

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **5**

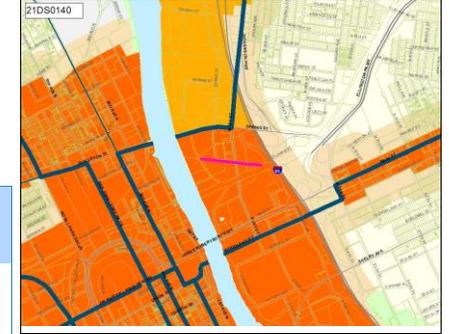


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$13,283,426							
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						



21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **12**

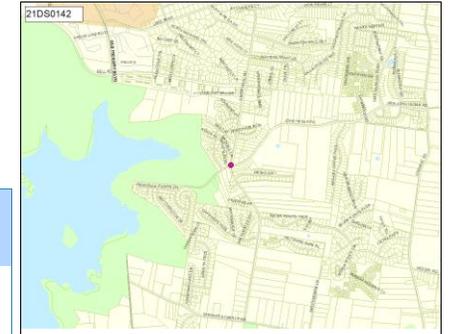


Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0143 Resubmitted-Not Started

SIDEWALKS ON ANDREW JACKSON PARKWAY

Concept Map First Tier Center or Corridor

Type **Asset protection**

To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **12**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$3,800,000							
Proposed G.O. Bonds	\$3,800						
Phase	Build/Purchase						



21DS0144 Resubmitted-Not Started

ADD SIDEWALK CONNECTING 2258 AND 2296 LEBANON PIKE.

Concept Map First Tier Center or Corridor

Type **Asset protection**

Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **15**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



21DS0145 Resubmitted-Not Started

TURN SIGNAL TRAFFIC LIGHT INSTALLATION

Concept Map Lower tier Center or Corridor

Type **Asset protection**

Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**

Council District: **16**

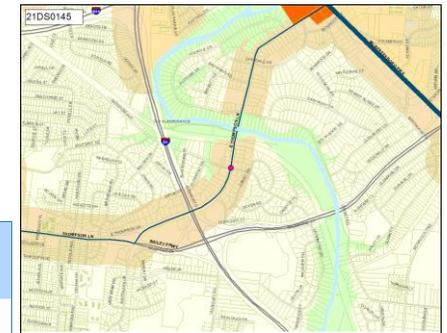
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0147 Resubmitted-Not Started

WIDEN DEAD END TURNAROUND SPACE AT END OF 27TH AVE

Concept Map Supports existing conditions

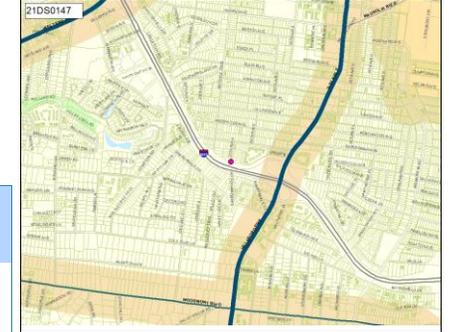
Type **Asset protection**

widen pavement at dead end of 27th off Woodlawn

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

21DS0148 Resubmitted-Not Started

LINDEN SIDEWALKS

Concept Map Supports existing conditions

Type **Asset protection**

Sidewalks on Linden Belmont to 19th

Guiding Principles **Low**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 18**

Council District: **18**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,710,000							
Proposed G.O. Bonds	\$1,710						
Phase	Build/Purchase						

21DS0150 Resubmitted-Not Started

SIDEWALKS ON UNA ANTIOCH PIKE

Concept Map First Tier Center or Corridor

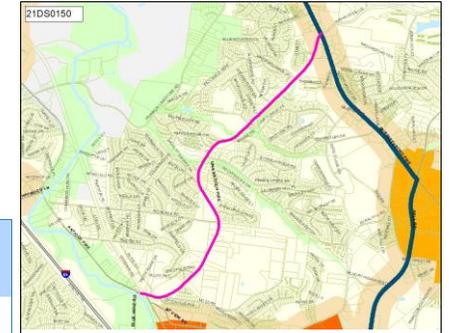
Type **Capital asset**

sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)

Guiding Principles **High**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **28**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$12,330,000							
Proposed G.O. Bonds	\$12,330						
Phase	Build/Purchase						

21DS0151 Resubmitted-Not Started

SIDEWALKS ON RICE ROAD

Concept Map Lower tier Center or Corridor

Type **Capital asset**

sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

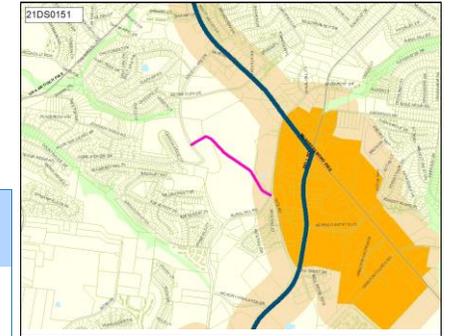
Council District: **28**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,240,000							
Proposed G.O. Bonds	\$2,240						
Phase	Build/Purchase						



21DS0152 Resubmitted-Not Started

SIDEWALKS ON RURAL HILL ROAD

Concept Map First Tier Center or Corridor

Type **Capital asset**

sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

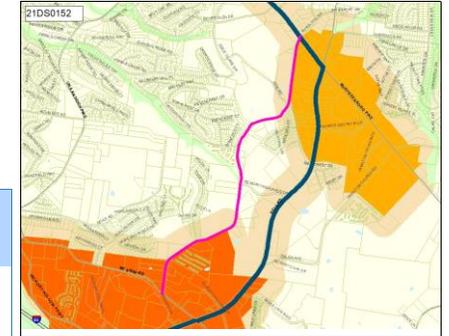
Council District: **28**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$9,180,000							
Proposed G.O. Bonds	\$9,180						
Phase	Build/Purchase						



21DS0154 Resubmitted-Not Started

TRAFFIC LIGHT- INTERSECTION HAYWOOD LN AND E RIDGE

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation**



MPC rec priority **B** Recommend as planned if funding available

Council District: **30**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Crosswalk at the intersection of Haywood and Nolensville

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

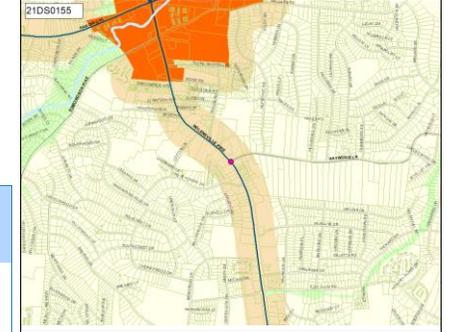
Council District: **30**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0156 Resubmitted-Not Started

CROSSWALK BUTTON- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

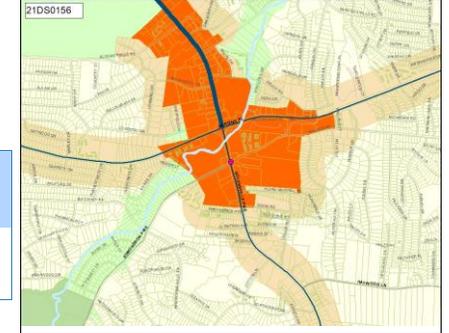
Council District: **30**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Build/Purchase						



21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Metro Transit Authority

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **30**

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						



21DS0158 Resubmitted-Not Started

SIDEWALK- ALICE AVE

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Second priority: 30**

Council District: **30**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$880,000							
Proposed G.O. Bonds	\$880						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0159 Resubmitted-Not Started

SIDEWALK- TAYLOR

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **Third priority: 30**

Council District: **30**

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,600,000							
Proposed G.O. Bonds	\$1,600						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0161 Resubmitted-Not Started

BELL RD SIDEWALK FROM HICKORY HOLLOW PARKWAY TO THE I-24 OVERPASS

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**

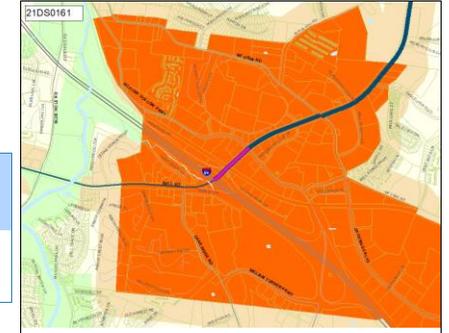
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$900,000							
Proposed G.O. Bonds	\$900						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0162 Resubmitted-Not Started

SIDEWALK ON ZELIDA RD. BETWEEN BELL RD. AND HAMILTON CHURCH

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

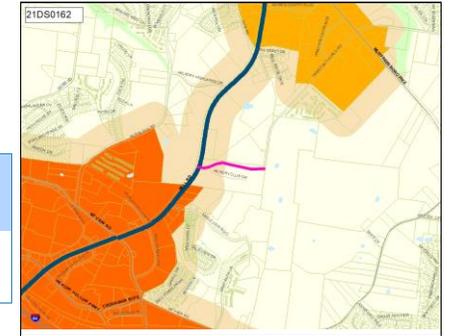
Capital group **Mayor's Priority: Transportation**

Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **Medium**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,360						
Phase	Build/Purchase						

Board/Commission support, Planning context, Project need

22DS0002 New

SIDEWALKS ON HAYSBORO FROM GALLATIN TO BRUSH HILL RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

Council District: **7**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$3,460						
Phase	Build/Purchase						

Board/Commission support, Engagement in implementation, Planning context, Project need

22DS0003 New

SIDEWALKS ON BRUSH HILL ROAD FROM HAYSBORO TO WINDING WAY

Concept Map Supports existing conditions

Type

Implemented by Public Works

Guiding Principles **High**

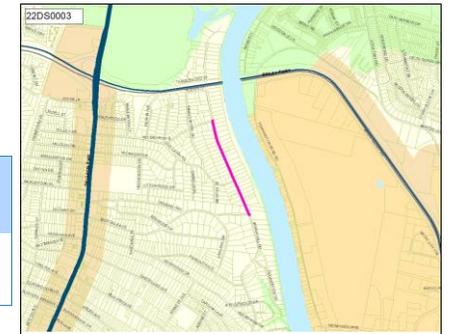
Capital group **Mayor's Priority: Transportation**

Council District: **7**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$2,530						
Phase	Build/Purchase						

Board/Commission support, Engagement in implementation, Planning context, Project need

22DS0004 New

IMPROVE LEGACY SIDEWALKS ON MCGAVOCK PIKE FROM GALLATIN PIKE TO RIVERSIDE DRIVE

Concept Map First Tier Center or Corridor

Type **Asset protection**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation** Council District: 7



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						



22DS0005 New

IMPROVE LEGACY SIDEWALKS ON CAHAL AVE FROM GALLATIN PIKE TO PORTER ROAD

Concept Map First Tier Center or Corridor

Type **Asset protection**

Implemented by Public Works

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation** Council District: 7



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Approved G.O. Bonds	\$400						
Phase	Build/Purchase						



22DS0006 New

IMPROVE LEGACY SIDEWALKS ON STRATFORD AVE FROM KENNEDY AVE TO MCGAVOCK PIKE

Concept Map Supports existing conditions

Type **Asset protection**

Implemented by Public Works

Guiding Principles **Medium**

Capital group **Mayor's Priority: Transportation** Council District: 7



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria **Medium**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						



22DS0008 New **SIDEWALK CONSTRUCTION ON EWING LANE FROM GWYNWOOD DRIVE TO BRICK CHURCH PIKE.** Concept Map Supports existing conditions

Type *Implemented by* Public Works *Council District:* 3

Guiding Principles **High** *Capital group* Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$2,805						
Phase	Build/Purchase						



22DS0009 New **SIDEWALK CONSTRUCTION ON EWING LANE FROM BRICK CHURCH PIKE TO DICKERSON ROAD.** Concept Map Lower tier Center or Corridor

Type *Implemented by* Public Works *Council District:* 3

Guiding Principles **High** *Capital group* Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Efficient government criteria **High**

Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$6,118						
Phase	Build/Purchase						



22DS0010 New **SIDEWALKS ON OLD HICKORY BLVD** Concept Map Supports existing conditions

Type *Implemented by* Public Works *Council District:* 11

Guiding Principles **Medium** *Capital group* Mayor's Priority: Transportation
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2022

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$875						
Phase	Build/Purchase						



22DS0011 New

TRAFFIC CIRCLE AT MORTON AND DOBBS

Concept Map Lower tier Center or Corridor

Type

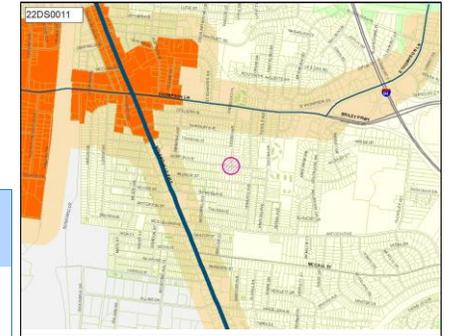
Install a traffic circle to mitigate speeding on Morton and surrounding streets.

Guiding Principles Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 16



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$60,000							
Proposed G.O. Bonds	\$15	\$45					
Phase	Build/Purchase	Build/Purchase					

22DS0012 New

SPEED HUMPS/TABLES, VARIOUS STREETS THROUGHOUT DISTRICT

Concept Map Supports existing conditions

Type

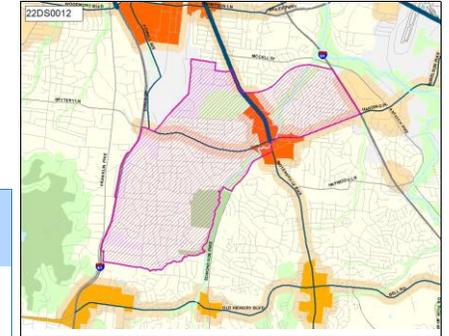
Implemented by Public Works

Guiding Principles Low



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 26**

Council District: 26



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$450,000							
Proposed G.O. Bonds	\$50	\$400					
Phase	Build/Purchase	Build/Purchase					

22DS0013 New

SIDEWALK - TROUSDALE DR.

Concept Map Supports existing conditions

Type

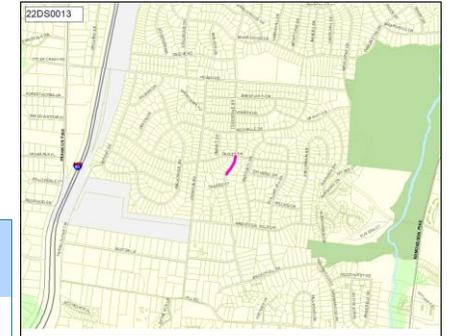
Sidwalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane.

Guiding Principles Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: 26



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,040,000							
Proposed G.O. Bonds	\$2,040						
Phase	Build/Purchase						

22DS0014 New

SIDEWALK - HOGAN RD FROM OVERTON TO REGENT

Concept Map Supports existing conditions

Type **Capital asset**

Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety and Justice** Council District: 26

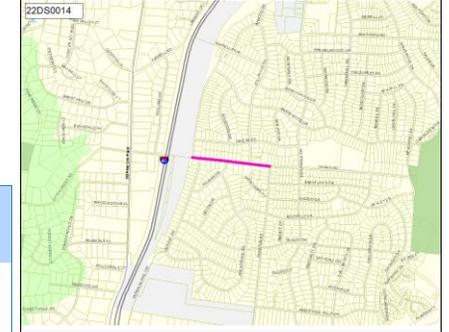
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Board/Commission support, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,035,000							
Proposed G.O. Bonds	\$2,035						
Phase	Build/Purchase						



22DS0015 New

INSTALL CROSSWALKS ON EDMONDSON PIKE AT THE MCMURRAY DR./OAKLEY DR. INTERSECTION

Concept Map Supports existing conditions

Type

Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Guiding Principles **Medium**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety and Justice** Council District: 27

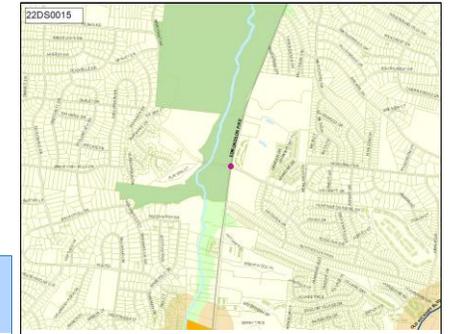
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$215,000						
Proposed G.O. Bonds	\$10	\$5	\$200			
Phase	Plan/Study	Land/ROW	Build/Purchase			



22DS0016 New

INSTALL A TRAFFIC LIGHT AT THE CROSSWALK LOCATED ON EDMONDSON PIKE AT THE EDMONDSON PIKE LIBRARY.

Concept Map Lower tier Center or Corridor

Type

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Transportation** Council District: 27

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$110,000						
Proposed G.O. Bonds	\$10	\$100				
Phase	Plan/Study	Build/Purchase				



22DS0019 New

SIDEWALKS ON OVERLOOK

Type **Medium**

Install sidewalks Overlook from 32nd to Chesterfield

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,663						
Phase	Build/Purchase						

Concept Map Supports existing conditions



22DS0020 New

TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE

Type **Capital asset**

Installation of traffic lights at Bell Rd and Reelfoot

Guiding Principles **Medium**

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **13**

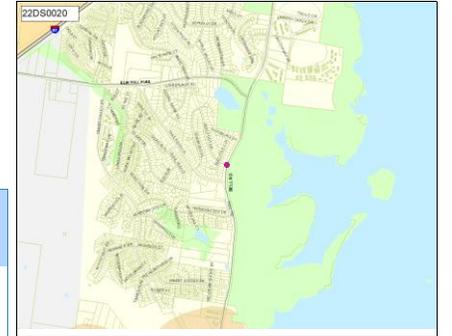


Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$10	\$200					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



22DS0021 New

HISTORICAL MARKER

Type **Capital asset**

Marker for Arlington UMC

Guiding Principles **Low**

Implemented by Historical Commission
 Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **13**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$3						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0023 New

UPGRADE FLEET

Type **Capital asset**

Metro Animal Care and Control needs updated trucks

Guiding Principles

Low



Implemented by Health

Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **13**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$424,000							
Proposed G.O. Bonds	\$424						
Phase	Build/Purchase						

22DS0024 New

IMPROVE LEGACY SIDEWALKS ON LITTON AVE FROM GALLATIN AVE TO BRANCH ST

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High



Capital group **Mayor's Priority: Effective and Sustainable Government**

Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$370,000							
Proposed G.O. Bonds	\$370						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



22DS0026 New

SADLER VILLAGE BRIDGE

Type **Capital asset**

Bridge over CSX

Guiding Principles

Medium



Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **17**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2022

Council priority **First priority: 17**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$13,500,000						
Proposed G.O. Bonds	\$1,500	\$3,000	\$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



22DS0027 New

SIDEWALKS ON MOORE AVE

Type **Capital asset**

Sidewalks on Moore Ave

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **17**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$1,296						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0028 New

NEW TRAFFIC LIGHTS

Type **Capital asset**

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Guiding Principles

High



Efficient government criteria

Low

Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$20	\$450					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0029 New

CLIFF ROAD SIDEWALK PROJECT

Type **Capital asset**

Install sidewalk along Cliff Road from Buena Vista Pike to Clarksville Hwy

Guiding Principles

High



Efficient government criteria

Medium

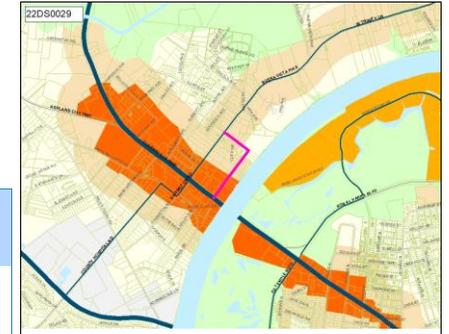
Board/Commission support, Planning context, Project need

Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **2**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$490						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0034 New

LINDEN AND ASHWOOD TRAFFIC CALMING

Type **Capital asset**

Traffic calming cushions- Ashwood and Linden from 12th to Belmont

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **18**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$10	\$40					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



22DS0036 New

STUDY TO IMPROVEMENT SAFETY AND ACCESSIBILITY CHARLOTTE PK. CORRIDOR

Type **Study or plan**

Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.

Guiding Principles **Medium**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 22**

Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



22DS0037 New

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Type **Study or plan**

Study how to make 70s more driver and pedestrian safe

Guiding Principles **High**



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

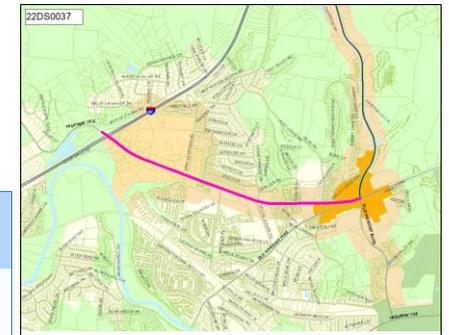
Council District: **22**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map Lower tier Center or Corridor



22DS0038 New

TRAFFIC CALMING ON OWENDALE

Type **Capital asset**

Traffic Calming on Owendale

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

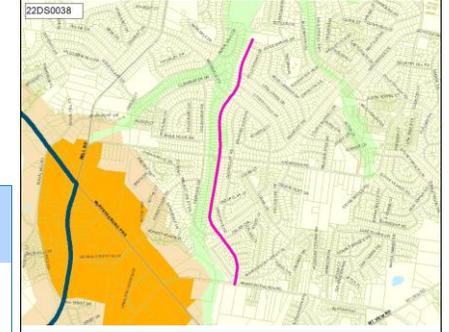
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,500							
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0039 New

TRAFFIC CALMING ON ANDERSON

Type **Capital asset**

Traffic Calming on Anderson

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,500							
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0040 New

TRAFFIC CALMING ON NASHBORO BLVD

Type **Capital asset**

Traffic Calming on Nashboro Blvd

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,500							
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0041 New

TRAFFIC CALMING ON MOSSDALE

Type **Capital asset**

Traffic Calming on Mossdale

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,500							
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0042 New

TRAFFIC CALMING ON CASTLEGATE

Type **Capital asset**

Traffic Calming on Castlegate

Guiding Principles

Medium



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,500							
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0043 New

TRAFFIC CALMING ON FORREST VIEW

Type **Capital asset**

Traffic Calming on Forrest View

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **29**

Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$67,500							
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



22DS0045 New

GLENDALE LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure from Granny White Pike to Glendale elementary School on Glendale Lane.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Education**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,350,000							
Proposed G.O. Bonds	\$1,350						
Phase	Build/Purchase						

Concept Map Supports existing conditions



22DS0046 New

HILLSBORO PIKE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,070,000							
Proposed G.O. Bonds	\$4,070						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22DS0047 New

SHARONDALE LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Sharondale Lane from Woodlawn to Hillsboro Pike.

Guiding Principles **High**

Implemented by Public Works



Capital group **Mayor's Priority: Public Safety and Justice**

Council District: **25**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,640,000							
Proposed G.O. Bonds	\$2,640						
Phase	Build/Purchase						

Concept Map Supports existing conditions



22DS0048 New

WARFIELD LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Warfield Lane from Lone Oak to Hillsboro Pike

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

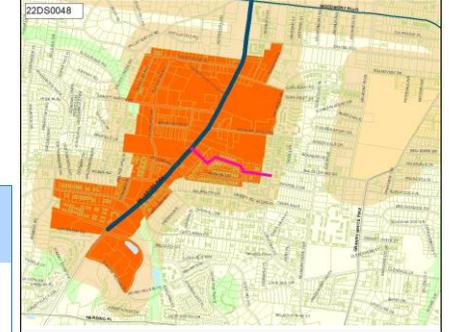
Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$1,658,000						
Proposed G.O. Bonds	\$1,658					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0049 New

LOMBARDY SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Lombardy from Hillsboro Pike to Brightwood

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

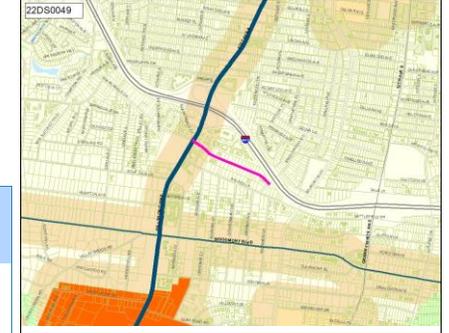
Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$1,955,000						
Proposed G.O. Bonds	\$1,955					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0050 New

STOKES LANE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Stokes Lane from Hillsboro Pike to Belmont Blvd.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **25**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$2,805,000						
Proposed G.O. Bonds	\$2,805					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



22DS0051 New

PAVING ON HAMILTON CHURCH

Type **Capital asset**

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**

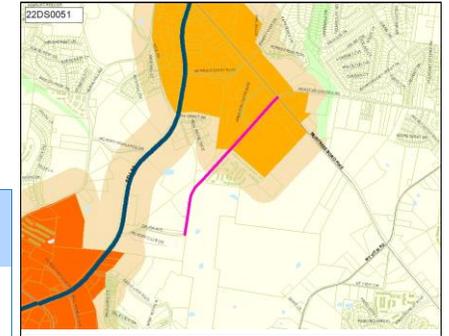
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$280,460							
Proposed G.O. Bonds	\$280						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



22DS0052 New

GRANNY WHITE PIKE SIDEWALK

Type **Capital asset**

Sidewalk infrastructure on Granny White Pike from Lipscomb Academy to I-440

Guiding Principles

High



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **25**

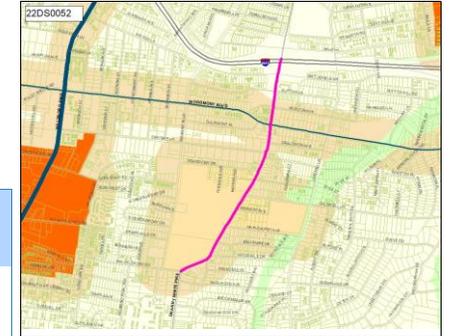
Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,635,000							
Proposed G.O. Bonds	\$2,635						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



22DS0053 New

TRAFFIC CALMING

Type **Capital asset**

Speed Humps to distribute throughout the district

Guiding Principles

Low



Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **First priority: 25**

Council District: **25**

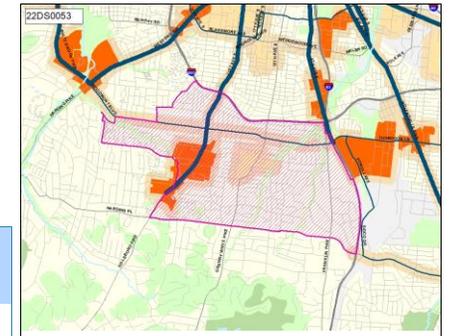
Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$450,000							
Proposed G.O. Bonds	\$50	\$400					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



22DS0054 New

TRAFFIC LIGHT AT RICE RD AND BELL RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Traffic Light at Rice Rd and Bell Rd

Guiding Principles

High

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

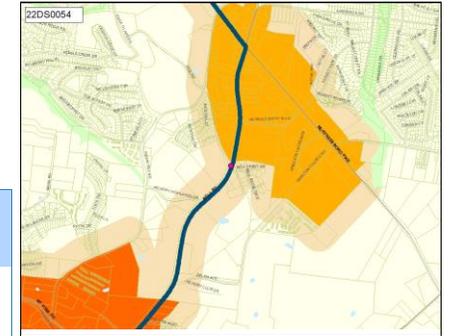
Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$235,000							
Proposed G.O. Bonds	\$10	\$225					
Phase	Plan/Study	Build/Purchase					



22DS0055 New

3 SPEED HUMPS ON BLAIRFIELD RD.

Concept Map Supports existing conditions

Type **Capital asset**

Blairfield Rd. Between Haskell Drive and Camille Drive

Guiding Principles

Low

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$10	\$40					
Phase	Plan/Study	Build/Purchase					



22DS0056 New

3 SPEED HUMPS ON PEBBLE CREEK DR.

Concept Map Supports existing conditions

Type **Capital asset**

Pebble Creek Dr. Between Mountain Laurel and Pebble Creek Ct.

Guiding Principles

Medium

Implemented by Public Works
 Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council District: **32**



Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$10	\$40					
Phase	Plan/Study	Build/Purchase					



22DS0057 New

PAVING ON MT. VIEW RD

Concept Map First Tier Center or Corridor

Type **Capital asset**

Mt View Rd is repaving from Highlander to Rural Hill Rd

Guiding Principles

High

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

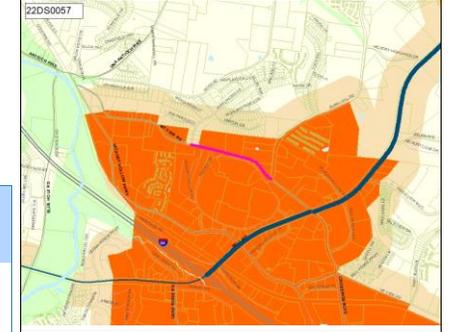
Council District: **32**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$75,470							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



22DS0058 New

3 SPEED HUMPS ON ASHEFORD TRACE

Concept Map Supports existing conditions

Type **Capital asset**

Asheford Trace between Cedar Crossing and Ashford Ct

Guiding Principles

Medium

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

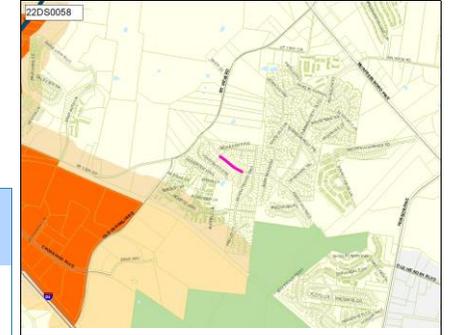
Council District: **32**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Proposed G.O. Bonds	\$10	\$40					
Phase	Plan/Study	Build/Purchase					



22DS0063 New

PAVING WALTER S. DAVIS PARKWAY

Concept Map Lower tier Center or Corridor

Type **Capital asset**

This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.

Guiding Principles

High

Implemented by Public Works



Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **21**

Dept priority **1003: Preferred in FY2022**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$498,944							
Proposed G.O. Bonds	\$499						
Phase	Build/Purchase						



22DS0064 New

IMPROVE LEGACY SIDEWALKS ON STRATFORD AVE FROM MCGAVOCK PIKE TO PORTER ROAD

Concept Map Supports existing conditions

Type **Capital asset**

Implemented by Public Works

Guiding Principles

High

Capital group **Mayor's Priority: Transportation**

Council District: **7**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



22DS0065 New

TURN SIGNAL AT 21ST AVE N AND JEFFERSON ST. - EAST/WEST & NORTH/SOUTH BOUND

Concept Map First Tier Center or Corridor

Type **Capital asset**

Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.

Guiding Principles

Medium

Implemented by Public Works

Capital group **Mayor's Priority: Transportation**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**



Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



22DS0067 New

JUBILEE BRIDGE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.

Guiding Principles

High

Implemented by Parks

Capital group **Mayor's Priority: Neighborhoods**

Council District: **21**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Council priority **Third priority: 21**

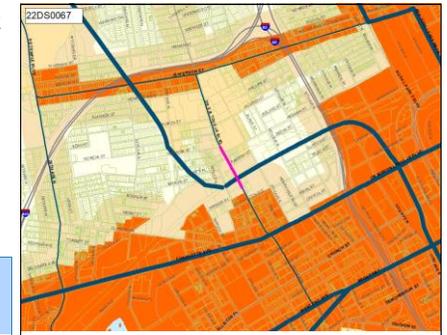


Efficient government criteria

Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,410,000							
Proposed G.O. Bonds	\$2,410						
Phase	Plan/Study						



22DS0068 New

Type **Capital asset**

Guiding Principles Low



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need

SIDEWALK EXTENSION - GRANNY WHITE PIKE

From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike

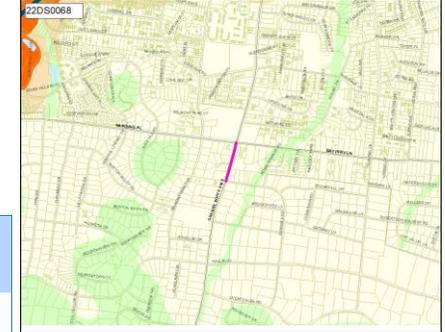
Implemented by Public Works Council District: 34

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$1,250,000						
Proposed G.O. Bonds	\$1,250					
Phase	Build/Purchase					

19DS0122 Resubmitted-Not Started

Type **Capital program**

Guiding Principles Low



Efficient government criteria Low

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Implemented by Public Works Council District: 13

Capital group **Mayor's Priority: Education**

MPC rec priority **C** Recommend further work
 MPC recommendation: Recommend aligning request with the Major and Collector Street Plan, which primarily identifies this portion of Bell Road for three lanes. Review street if update to Major and Collector Street

Dept priority **1003: Preferred in FY2022**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$30,000,000						
Proposed G.O. Bonds	\$30,000					
Phase	Build/Purchase					

22DS0001 New

Type **Asset protection**

Guiding Principles Medium



Efficient government criteria Medium

Condition

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Implemented by Water & Sewer Council District: 7

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2023**

Council priority **Second priority: 7**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$300,000						
Proposed Revenue Bonds		\$300				
Phase	Build/Purchase					

22DS0044 New

NEW SCHOOL IN ANTIOCH CLUSTER

Type **Capital asset**

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Guiding Principles

Low



Neighborhoods Education

Implemented by MNPS

Capital group **Mayor's Priority: Education**

Council District: **29**

MPC rec priority **B** Recommend as planned if funding available

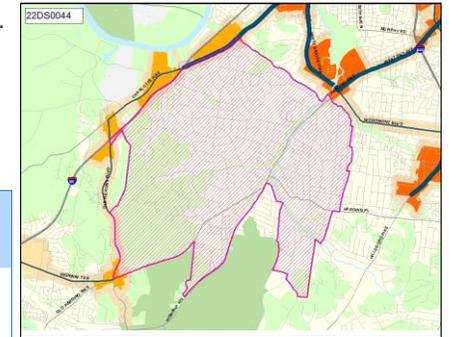
Dept priority **1003: Preferred in FY2023**

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$27,890,000							
Proposed G.O. Bonds			\$27,890				
Phase			Build/Purchase				

Concept Map Supports existing conditions



20DS0024 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT JOELTON MIDDLE

Type **Capital asset**

Awnings over sidewalks at Joelton Middle

Guiding Principles

Medium



Opportunity Accessibility

Neighborhoods Education Environment

Implemented by MNPS

Capital group **Mayor's Priority: Transportation**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$60,000							
Proposed G.O. Bonds				\$60			
Phase				Build/Purchase			

Concept Map Green Network



20DS0025 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT ROBERT E LILLARD ELEMENTARY

Type **Capital asset**

Awnings over sidewalks at Robert E Lillard Elementary

Guiding Principles

Medium



Opportunity Accessibility

Neighborhoods Education Environment

Implemented by MNPS

Capital group **Mayor's Priority: Neighborhoods**

Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

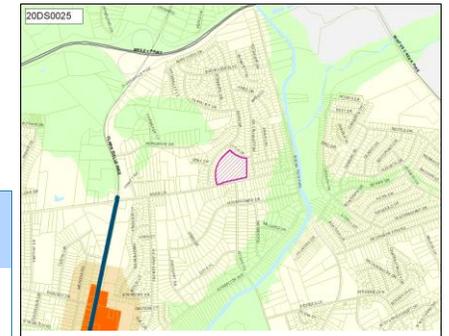
Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$220,000							
Proposed G.O. Bonds				\$220			
Phase				Build/Purchase			

Concept Map Supports existing conditions



20DS0027 Resubmitted-Not Started

AWNINGS OVER SIDEWALKS AT CUMBERLAND ELEMENTARY

Concept Map Supports existing conditions

Type **Capital asset**

Awnings over sidewalks at Cumberland Elementary

Guiding Principles **Medium**

Implemented by MNPS



Capital group **Mayor's Priority: Effective and Sustainable Government** Council District: **1**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$185,000				\$185			
Proposed G.O. Bonds							
Phase				Build/Purchase			



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Concept Map First Tier Center or Corridor

Type **Capital asset**

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Guiding Principles **High**



Implemented by Parks

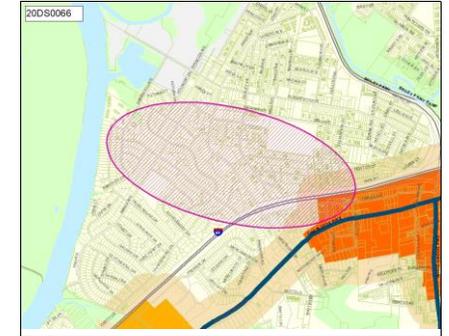
Capital group **Mayor's Priority: Neighborhoods** Council District: **20**

MPC rec priority **C** Recommend further work

Efficient government criteria **Medium**

Board/Commission support, Planning context, Project leveraging, Project need

MPC recommendation: Following 2010 flood, MWS made buyout offers to these property owners. Remaining owners declined. Once funding is available from FEMA/TEMA, MWS would be willing to revisit.



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Concept Map Supports existing conditions

Type **Capital asset**

Windsor Dr. Stormwater runoff mitigation project

Guiding Principles **Low**



Implemented by Water & Sewer

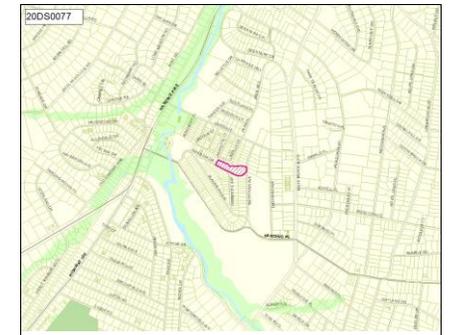
Capital group **Mayor's Priority: Sustainability** Council District: **23**

MPC rec priority **C** Recommend further work

Efficient government criteria **High**

Condition, Project need

MPC recommendation: MWS has studied and found resolving minimal flooding would be costly and invasive and would remove multiple significant trees. Recommend further review with MWS.



20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Type **Capital asset**

Bus shelters along Hwy 70 and Charlotte Pike

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Implemented by Public Works

Capital group

Mayor's Priority: Effective and Sustainable Government

Council District: **23**

MPC rec priority

C Recommend further work

MPC recommendation: Per WeGo, shelters already exist on this corridor where ridership warrants. Recommend further review with WeGo to identify community needs.

Concept Map

Supports existing conditions



County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Concept Map Lower tier Center or Corridor

Type **Capital asset**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Project need

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group **Mayor's Priority: Effective and Sustainable Government**

Council Districts: **3, 7, 8, 10**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$2,000,000	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						



Finance

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$122,826,000	\$107,326,000	\$8,000,000	\$2,500,000	\$2,500,000	\$2,500,000		
Proposed Revenue Bonds	\$50,000,000	\$50,000,000						
Miscellaneous Funds	\$50,000,000	\$50,000,000						
Proposed 4% Funds	\$7,000,000	\$7,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond		
227	21FI0003	PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2	1002	A	\$1,000							
228	22FI0001	R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY	1002	A	\$5,000	\$3,000						
227	21FI0002	CAFR PREPARATION SOFTWARE - PHASE 2	1002	D	\$500							
228	21FI0005	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	1002	D	\$30,000							
228	21FI0004	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	1002	D	\$2,000							
227	20FI0002	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	1003	D	\$576							
227	12FI0002	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	1003	D	\$50,000							
227	12FI0001	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	1003	D	\$50,000							
228	22FI0004	OMNIBUS PROJECT FOR REVENUE-BACKED PROJECTS	1003	D	\$50,000							
228	22FI0003	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY	1003	D	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500			
228	22FI0002	CASH FLOW PROJECTION SOFTWARE	1003	D	\$250							
226	10FI0001	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	1004	D	\$20,000							

10FI0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status Not started
MPC rec priority D
Dept priority 1004

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

12FI0001 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Status Not started
 MPC rec priority D
 Dept priority 1003

Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

12FI0002 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Status In progress
 MPC rec priority D
 Dept priority 1003

Omnibus Project for Capital Allocations for Economic Development Projects in Nashville/Davidson County -- Capital Renovations, Improvements, Relocations, Leases and/or Expansions.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

20FI0002 ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION

Status Not started
 MPC rec priority D
 Dept priority 1003

Capital Allocation for Adventure Science Center

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$576							\$576

21FI0002 CAFR PREPARATION SOFTWARE - PHASE 2

Status Not started
 MPC rec priority D
 Dept priority 1002

CAFR Prep Software - Phase 2

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$250							\$250

21FI0003 PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2

Status Not started
 MPC rec priority A
 Dept priority 1002

Public Property software to track inventory and real estate - Phase 2

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

21FI0004 MISCELLANEOUS HARDWARE/SOFTWARE NEEDS									Status	Not started
Miscellaneous needs Hardware and Software									MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
M Proposed 4% Funds	\$1,000							\$1,000		
21FI0005 EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS									Status	In progress
Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.									MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		
M Proposed 4% Funds	\$5,000							\$5,000		
22FI0001 R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY									Status	New
Continuing Maintenance and Upgrades as Needed									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$3,000						\$8,000		
22FI0002 CASH FLOW PROJECTION SOFTWARE									Status	New
Software to Assist in the Creation and Projection of Cash Flow Tables for Metro Depts, Divisions, Enterprise Funds, Component Units, etc.									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$250							\$250		
22FI0003 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY									Status	New
Strategic Public Property Planning, Acquisitions, and related activities									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$2,500	\$2,500	\$2,500			\$17,500		
22FI0004 OMNIBUS PROJECT FOR REVENUE-BACKED PROJECTS									Status	New
Omnibus Project for the Revenue-Backed Improvements of Revenue-Producing Facilities for the Metro Nashville Government									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
E Proposed Revenue Bonds	\$50,000							\$50,000		

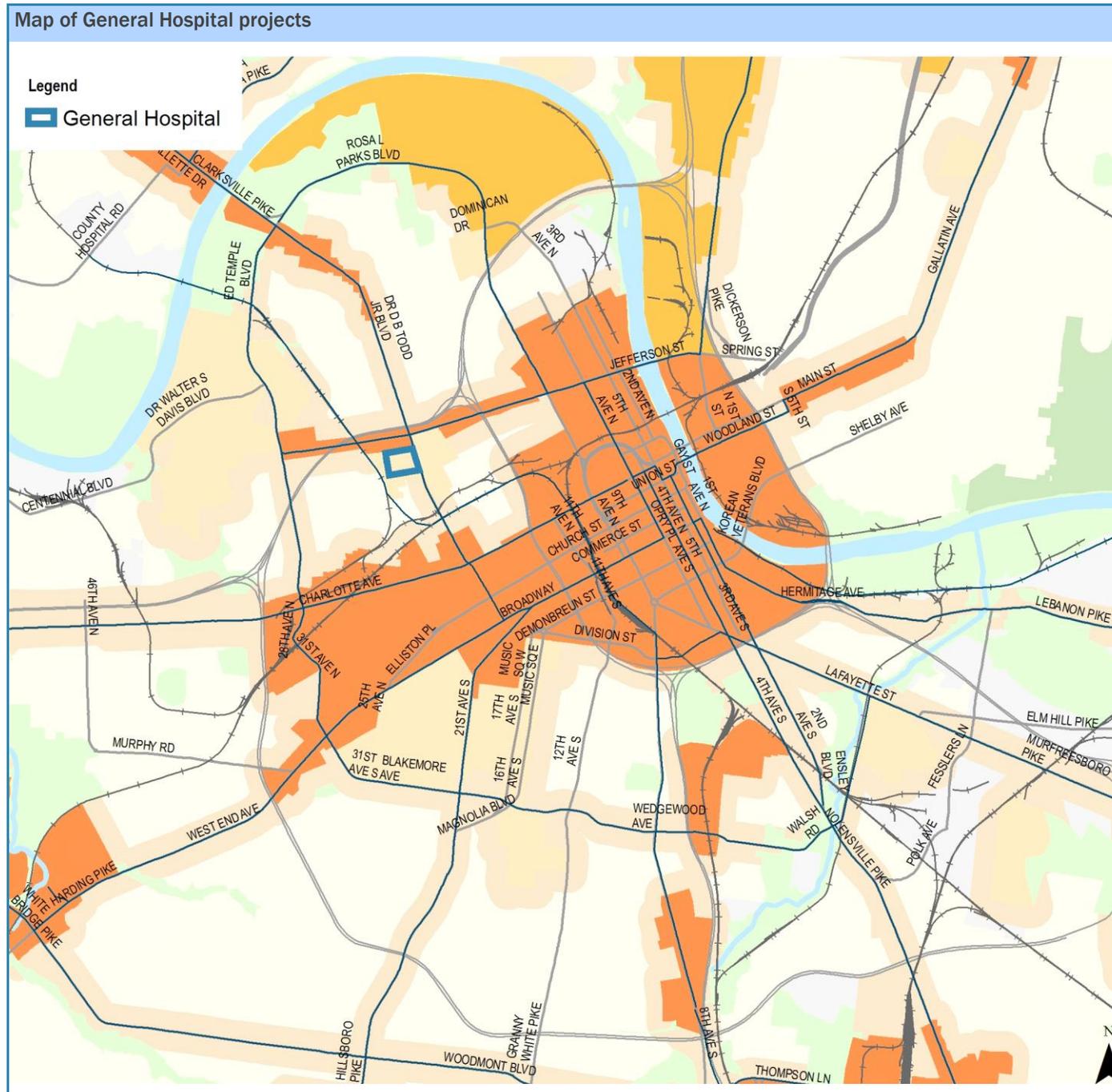
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$54,234,600	\$54,234,600						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
231	16GH0006	PATIENT FLOOR RENOVATIONS	1002	D	\$425						
231	16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	1002	D	\$600						
231	16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	1002	D	\$450						
231	17GH0002	UPDATE HOSPITAL HVAC SYSTEM	1002	D	\$950						
231	16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	1002	D	\$5,000						
232	17GH0010	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	1002	D	\$400						
232	17GH0005	NETWORK INFRASTRUCTURE	1002	D	\$775						
232	17GH0006	ESCALATOR REPLACEMENT	1002	D	\$450						
232	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1002	D	\$10,000						
232	18GH0001	IMAGING EQUIPMENT AND SYSTEMS	1002	D	\$1,660						
232	17GH0007	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	1002	D	\$596						
233	18GH0002	NURSING EQUIPMENT AND SYSTEMS	1002	D	\$1,413						
233	18GH0003	CLINICS - REMODEL	1002	D	\$600						
233	18GH0004	OPERATING ROOM - EQUIPMENT	1002	D	\$661						
233	18GH0005	FACILITY - MAINTENANCE AND REPAIRS	1002	D	\$506						
233	18GH0007	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	1002	D	\$1,300						
233	18GH0008	WORK STATIONS - WHEELED	1002	D	\$450						
231	17GH0003	KITCHEN REMODEL	1003	D	\$1,005						
232	17GH0004	REMODEL FRONT ENTRANCE OF HOSPITAL	1003	D	\$1,200						
233	18GH0006	CAT SCAN MACHINE - 64 SLICE	1003	D	\$792						
234	18GH0009	ELECTRONIC TAKE SYSTEM	1004	D	\$25,000						



16GH0005	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE								Status	Not started
	Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
16GH0006	PATIENT FLOOR RENOVATIONS								Status	In progress
	Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$425							\$425		
16GH0007	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR								Status	In progress
	Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$600							\$600		
16GH0012	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS								Status	In progress
	Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$450							\$450		
17GH0002	UPDATE HOSPITAL HVAC SYSTEM								Status	Not started
	Update Hospital HVAC System - Current System Needs Constant Repairs								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$950							\$950		
17GH0003	KITCHEN REMODEL								Status	Not started
	Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade								MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,005							\$1,005		

17GH0004 REMODEL FRONT ENTRANCE OF HOSPITAL		Status	Not started					
Remodel Front Entrance of Hospital - Needs Upgrade and Renovation		MPC rec priority	D					
		Dept priority	1003					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,200							\$1,200

17GH0005 NETWORK INFRASTRUCTURE		Status	Not started					
Network Infrastructure - Replace with More Efficient and Current Standard		MPC rec priority	D					
		Dept priority	1002					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$775							\$775

17GH0006 ESCALATOR REPLACEMENT		Status	Not started					
Escalator Replacement - Continually Out of Order and Needs to be Replaced		MPC rec priority	D					
		Dept priority	1002					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$450							\$450

17GH0007 UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY		Status	Not started					
Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards		MPC rec priority	D					
		Dept priority	1002					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$596							\$596

17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.		Status	In progress					
General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.		MPC rec priority	D					
		Dept priority	1002					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

17GH0010 REPLACE CALL SYSTEM - THROUGHOUT SYSTEM		Status	Not started					
Replace Call System - Throughout System		MPC rec priority	D					
		Dept priority	1002					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400

18GH0001 IMAGING EQUIPMENT AND SYSTEMS		Status	Not started					
Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines		MPC rec priority	D					
		Dept priority	1002					
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,661							\$1,661

18GH0002 NURSING EQUIPMENT AND SYSTEMS

Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,413							\$1,413

18GH0003 CLINICS - REMODEL

The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$600							\$600

18GH0004 OPERATING ROOM - EQUIPMENT

Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$661							\$661

18GH0005 FACILITY - MAINTENANCE AND REPAIRS

Replacement of paving asphalt on plaza and outside painting of hospital building

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$507							\$507

18GH0006 CAT SCAN MACHINE - 64 SLICE

CAT Scan Machine - 64 Slice

Status Not started
MPC rec priority D
Dept priority 1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$792							\$792

18GH0007 COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES

Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,300							\$1,300

18GH0008 WORK STATIONS - WHEELED

Work Station Carts on Wheels

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$450							\$450

18GH0009 **ELECTRONIC TAKE SYSTEM**

Status Not started
 MPC rec priority D
 Dept priority 1004

Electronic Take System

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000

General Services

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$726,867,000	\$606,867,000	\$88,000,000	\$15,000,000	\$15,000,000	\$2,000,000		
Proposed 4% Funds	\$36,000,000	\$36,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
237	20GS0001	OFM fleet replacement funding	1002	A	\$71,867	\$25,000					
237	20GS0004	Energy Management - Energy Savings Revolving Fund	1002	A	\$5,000	\$1,000	\$3,000	\$3,000			
237	20GS0006	MSE relocation planning/design	1002	A	\$1,000						
238	21GS0004	Sustainability Project Fund	1002	A	\$1,000						
238	21GS0002	Renewable Portfolio Standard Implementation	1002	A	\$5,000						
239	19GS0004	ECC/OEM new facility	1002	A	\$100,000						
240	20GS0002	Building Operations Major Maintenance	1002	A	\$20,000	\$5,000	\$5,000	\$5,000			
237	19GS0019	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	1002	B	\$2,000						
241	19GS0012	Police Training Academy	1002	B	\$5,000						
241	19GS0005	Juvenile Justice Center	1002	B	\$200,000						
236	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	D	\$11,000						
236	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	D	\$5,000						
236	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1002	D	\$2,500						
236	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1002	D	\$1,500						
238	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	D	\$5,000	\$5,000	\$5,000	\$5,000			
238	21GS0008	South 5th Campus	1002	D	\$1,000	\$50,000					
241	19GS0008	Woodbine Replacement Clinic	1003	A	\$20,000						
236	19GS0014	PEG Studio Relocation	1003	B	\$2,000						
242	20GS0005	Morris Memorial Building - Acquisition and Renovation	1003	B	\$25,000						
236	17GS0004	FURNITURE REPLACEMENT OR UPGRADES	1003	D	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		
237	20GS0003	OFM Fleet Additions	1003	D	\$60,000						
237	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	D	\$15,000						
238	21GS0006	Fuel Site Upgrade	1003	D	\$1,000						
238	21GS0009	SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION	1003	D	\$25,000						
238	21GS0005	Project Close Out	1003	D	\$5,000						
242	20GS0008	Global Mall - Master Plan and Implementation	1003	D	\$40,000						
242	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

Status In progress
MPC rec priority D
Dept priority 1002

To fund the repair/replacement of total loss vehicles.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000
M Proposed 4% Funds	\$500							\$500

17GS0004 FURNITURE REPLACEMENT OR UPGRADES

Status Not started
MPC rec priority D
Dept priority 1003

Furniture Replacement or Upgrades

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$2,500	\$2,000	\$2,000	\$2,000	\$2,000			\$10,500
M Proposed 4% Funds	\$500							\$500

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Status Not started
MPC rec priority D
Dept priority 1002

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$11,000							\$11,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

Status Not started
MPC rec priority D
Dept priority 1002

To fund upgrades/enhancements for security - life, health and safety.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
M Proposed 4% Funds	\$5,000							\$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

Status In progress
MPC rec priority D
Dept priority 1002

A A Birch Building - Various Upgrades and New Courtroom

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

19GS0014 PEG Studio Relocation

Status Not started
MPC rec priority B
Dept priority 1003

Funding needed to relocate PEG Studio

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$2,000							\$2,000

19GS0019		Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform							Status	Not started
Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

20GS0001		OFM fleet replacement funding							Status	Not started
Funding to replace vehicles and equipment meeting the criteria for replacement by OFM									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$71,867	\$25,000						\$96,867		

20GS0003		OFM Fleet Additions							Status	Not started
Additional vehicles requested by using departments mainly for additional employees and increased services.									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$30,000							\$30,000		
M Proposed 4% Funds	\$30,000							\$30,000		

20GS0004		Energy Management - Energy Savings Revolving Fund							Status	Not started
Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$1,000	\$3,000	\$3,000				\$12,000		

20GS0006		MSE relocation planning/design							Status	Not started
MSE relocation planning									MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		

20GS0007		New MNP/DCSO firing range at Police Training Academy							Status	Not started
New MNP/DCSO firing range at Police Training Academy									MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$15,000							\$15,000		

Facilities & technology

General Services projects

21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.								Status	Not started
	Funds for planning and evaluation of new facility projects, and unexpected relocation projects								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000		
21GS0002	Renewable Portfolio Standard Implementation								Status	Not started
	Funding needed for Renewable Portfolio Standard Implementation								MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
21GS0004	Sustainability Project Fund								Status	Not started
	Funding to support sustainability program								MPC rec priority	A
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0005	Project Close Out								Status	Not started
	Funding to be used to close out capital projects								MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$5,000							\$5,000		
21GS0006	Fuel Site Upgrade								Status	Not started
	Funds needed to upgrade fuel site at KMart/Food Lion location								MPC rec priority	D
									Dept priority	1003
									Council Second:	28
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		
21GS0008	South 5th Campus								Status	Not started
	Develop campus of similar services								MPC rec priority	D
									Dept priority	1002
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000	\$50,000						\$51,000		
21GS0009	SOCIAL SERVICES AND METRO ACTION COMMISSION OFFICES - RELOCATION								Status	Not started
	Planning, Design and Construction of Offices for Social Services and Metro Action Commission from Clifford Allen Building (land not included)								MPC rec priority	D
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$25,000							\$25,000		

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Type **Capital asset**

New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Capital group **Mayor's Priority: Economic Opportunity**
MPC rec priority **A** Recommend as planned
Dept priority **1002:** Needed in FY2022
Council priority **First priority: 28**
At-Large / Countywide priority: 27

Council District: 28

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$100,000,000							
Proposed G.O. Bonds	\$100,000						
Phase	Build/Purchase						
Increased revenue or savings to operating budget each year: (\$140,600)							

Concept Map Lower tier Center or Corridor



20GS002 Resubmitted-Not Started

BUILDING OPERATIONS MAJOR MAINTENANCE

Concept Map Supports existing conditions

Type **Maintenance**

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **A Recommend as planned**
 Dept priority **1002: Needed in FY2022**

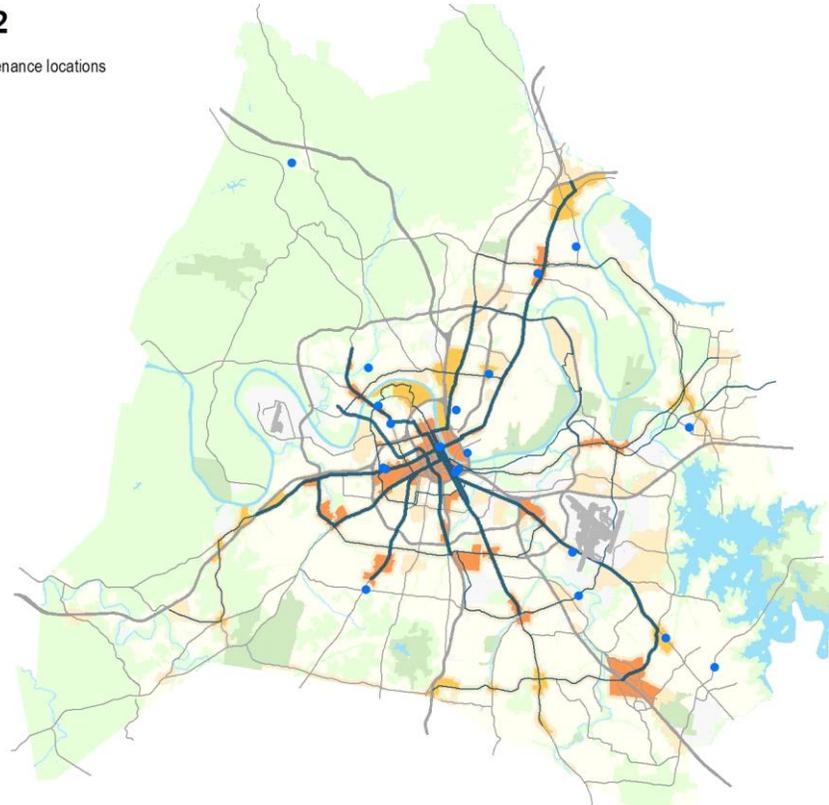
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$35,000,000						
Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

Map of sub-projects for 20GS0002

General Services Major Maintenance

20GS0002

• Priority maintenance locations



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Type **Capital asset**

New facility for Juvenile Justice Center

Guiding Principles **Medium**



Capital group **Mayor's Priority: Education**
MPC rec priority **B** Recommend as planned if funding available

Council Districts: **5, 6, 19**

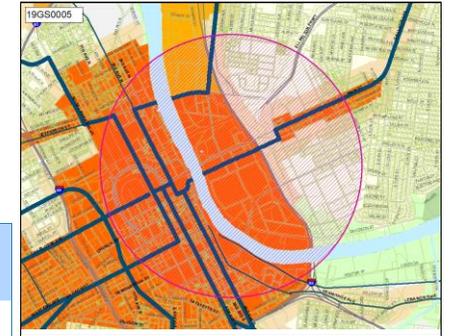
Dept priority **1002:** Needed in FY2022
Council priority **At-Large / Countywide priority:** 2, 5, 6, 7, 8, 11, 12, 15, 19, 23, 25, 26, 31, AL, AL

Efficient government criteria **High**

Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$200,000,000	\$200,000						
Proposed G.O. Bonds	\$200,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



19GS0012 Resubmitted-In Progress

POLICE TRAINING ACADEMY

Type **Capital program**

Police Training Academy upgrades

Guiding Principles **Low**



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

Council District: **2**

Dept priority **1002:** Needed in FY2022

Efficient government criteria **High**

Condition, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$5,000,000	\$5,000						
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Green Network



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Type **Capital asset**

New Woodbine Replacement Clinic (land not included)

Guiding Principles **High**



Capital group **Mayor's Priority: Other Disaster Response**
MPC rec priority **A** Recommend as planned

Council Districts: **16, 17**

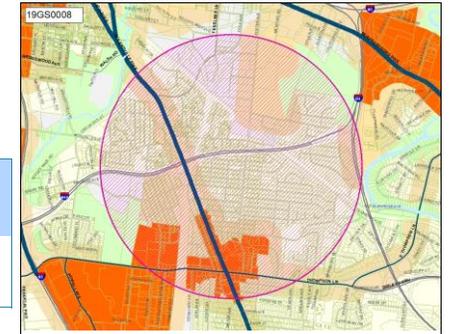
Dept priority **1003:** Preferred in FY2022

Efficient government criteria **High**

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$20,000,000	\$20,000						
Proposed G.O. Bonds	\$20,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



20GS005 Resubmitted-Not Started

MORRIS MEMORIAL BUILDING - ACQUISITION AND RENOVATION

Concept Map First Tier Center or Corridor

Type Study or plan

Acquisition of the Morris Memorial Building and Renovation

Guiding Principles

High

Capital group Mayor's Priority: Other Disaster Response
MPC rec priority B Recommend as planned if funding available

Council District: 19

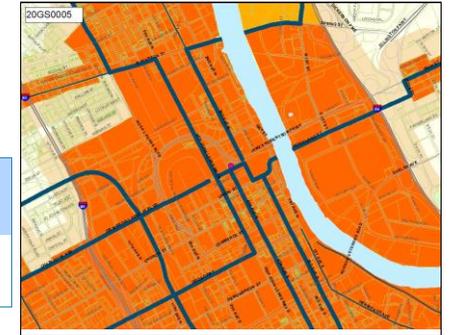


Efficient government criteria

High

Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						



20GS008 Resubmitted-Not Started

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Concept Map First Tier Center or Corridor

Type Study or plan

Global Mall - Master Plan and Implementation

Guiding Principles

Medium

Capital group Mayor's Priority: Other Disaster Response
MPC rec priority D Non-General Plan project

Council District: 32

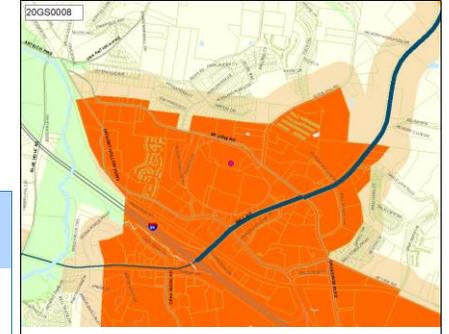


Efficient government criteria

Low

Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	All stages						



19GS003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Concept Map Lower tier Center or Corridor

Type Study or plan

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Guiding Principles

High

Capital group Mayor's Priority: Ensure Emergency Response to Pandemi
MPC rec priority B Recommend as planned if funding available



Efficient government criteria

Low

Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	All stages						



Health

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$700,000	\$700,000						
Proposed 4% Funds	\$500,000	\$500,000						

20HD0001	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER								Status	Not started
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									MPC rec priority	D
									Dept priority	1004
Funding (thousands)		FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds		\$500							\$500	

21HD0001	ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT								Status	Not started
Software and related equipment for Electronic Health Record for Metro Public Health Department.									MPC rec priority	D
									Dept priority	1002
Funding (thousands)		FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
M Proposed 4% Funds		\$500							\$500	

21HD0002	BUILD-OUT OF MEDICAL EXAMINER'S SPACE								Status	Not started
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations									MPC rec priority	D
									Dept priority	1003
Funding (thousands)		FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds		\$200							\$200	

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$39,851,300	\$28,632,300	\$3,751,000	\$4,541,000	\$2,927,000			
Proposed 4% Funds	\$15,003,900	\$15,003,900						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
245	18IT0001	EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5	1	B	\$1,554	\$3,751	\$4,541	\$2,927			
245	17IT0017	MICROSOFT LICENSING AND SUPPORT	2	B	\$4,342						
246	21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION	3	B	\$451						
246	22IT0001	WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL	4	B	\$77						
246	22IT0002	ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS	5	B	\$791						
246	22IT0003	EOL PUBLIC KEY INFRASTRUCTURE UPGRADE	6	B	\$156						
247	22IT0004	EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE	7	B	\$75						
248	22IT0012	METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3	8	B	\$7,000						
247	22IT0006	EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION	9	B	\$1,300						
245	15IT0005	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	10	B	\$2,650						
245	17IT0016	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	11	B	\$3,410						
245	16IT0001	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	12	B	\$2,115						
247	22IT0005	IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY	13	B	\$82						
247	22IT0007	EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT	14	B	\$816						
247	22IT0008	NASHDIGS ENHANCEMENTS	15	B	\$33						
246	18IT0010	hubNASHVILLE - PHASE 3	16	B	\$450						
245	17IT0004	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK	17	B	\$2,250						
248	22IT0013	FIBER TO SUPPORT 2021 TRANSPORTATION PLAN	18	B	\$2,900						
247	22IT0009	HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS	19	B	\$100						
248	22IT0010	ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM	20	A	\$1,500						
248	22IT0011	CARRIER REDUNDANCY FOR METRO PHONE SERVICE	21	B	\$1,082						
246	19IT0006	PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING	22	B	\$10,500						

15IT0005 EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE									Status	In progress
END OF LIFE REPLACEMENT OF CRITICAL NETWORK/PHONE INFRASTRUCTURE SYSTEMS METRO-WIDE WITHOUT WHICH MAY LEAD TO INCREASED DEVICE FAILURE AND SECURITY VULNERABILITIES OR LACK OF CONTINUED SUPPORT. REQUEST MAINTAINS SYSTEMS CURRENT THROUGH EOY FY22.									MPC rec priority	B
									Dept priority	10 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$2,650							\$2,650		

16IT0001 EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE									Status	In progress
REPLACE CRITICAL INFRASTRUCTURE FOR SERVERS AND STORAGE SYSTEMS THAT ARE REACHING END OF LIFE/END OF SUPPORT.									MPC rec priority	B
									Dept priority	12 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$2,115							\$2,115		

17IT0004 SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK									Status	In progress
THIS PROJECT REMOVES SOME SINGLE POINTS OF FAILURE IN THE PRIMARY METRO FIBER RING AND INCREASES THE NUMBER OF FACILITIES CONNECTED TO FIBER ALLOWING TO INCREASE REDUNDANCY AND OFFER GREATER/FASTER THROUGHPUT.									MPC rec priority	B
									Dept priority	17 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$2,250							\$2,250		

17IT0016 END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES									Status	In progress
PROVIDES FOR THE PLANNED REPLACEMENT OF END OF LIFE/END OF SUPPORT COMPUTING DEVICES IN THE REPLACEMENT PROGRAM ON A 4-YEAR CYCLE									MPC rec priority	B
									Dept priority	11 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$3,410							\$3,410		

17IT0017 MICROSOFT LICENSING AND SUPPORT									Status	In progress
MICROSOFT OPERATING SYSTEM PC SQL SERVER AND PRODUCTIVITY ENTERPRISE AGREEMENT (EA) SOFTWARE ASSURANCE AND SUPPORT									MPC rec priority	B
									Dept priority	2 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
M Proposed 4% Funds	\$4,342							\$4,342		

18IT0001 EOL - 800 MHz RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5									Status	In progress
YEAR 2 OF 5 YEAR CONTRACT FOR SYSTEM UPGRADE AND REPLACEMENT OF EOL RADIO EQUIPMENT									MPC rec priority	B
									Dept priority	1 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,554	\$3,751	\$4,541	\$2,927				\$12,773		

18IT0010	hubNASHVILLE - PHASE 3							Status	In progress
TO PROVIDE ADDITIONAL FUNCTIONALITY (SOCIAL MEDIA INTEGRATION, LIVE CHAT, MAPPING ENHANCEMENTS) AND UPDATES TO THE MOBILE APP. FUNDS UPGRADE OF CURRENT SALESFORCE PLATFORM CLASSIC UI TO THE REQUIRED LIGHTNING INTERFACE PRIOR TO CLASSIC EOL								MPC rec priority	B
								Dept priority	16 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
M Proposed 4% Funds	\$450							\$450	
19IT0006	PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING							Status	Not started
NETWORK EQUIPMENT REQUIRED FOR THE PUBLIC/METRO BACKUP DATA CENTER LOCATED AT THE MNPD HEADQUARTERS SITE. PROJECT EXPECTED TO RUN IN TANDEM WITH PUBLIC SAFETY DEPARTMENT'S PROJECTS FOR DATA CENTER BUILDOUT								MPC rec priority	B
								Dept priority	22 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$10,500							\$10,500	
21IT0001	CYBER THREAT DETECTION AND RESPONSE SOLUTION							Status	Not started
IMPLEMENT A SOLUTION THAT WILL IMPROVE METRO'S ABILITY TO DETECT AND RESPOND TO MALICIOUS ACTIVITY. INCLUDES DETECTION AND RESPONSE AGENTS FOR SERVERS HOSTING CRITICAL SERVICES AND DATA, AND MANAGED COMPONENT ALLOWING FOR 24/7 MONITORING OF EVENTS								MPC rec priority	B
								Dept priority	3 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
M Proposed 4% Funds	\$451							\$451	
22IT0001	WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL							Status	New
TO IMPLEMENT SOFTWARE SOLUTION THAT WILL ALLOW SUPPORT STAFF TO MORE EFFICIENTLY RESPOND TO ISSUES BY IMPROVING REMOTE SUPPORT AS WELL AS ENSURE DEVICE COMPLIANCE WITH SECURITY STANDARDS, THUS REDUCING METRO'S RISK OF CYBER SECURITY INCIDENTS								MPC rec priority	B
								Dept priority	4 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
M Proposed 4% Funds	\$77							\$77	
22IT0002	ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS							Status	New
FOLLOWING ENTERPRISE INFRASTRUCTURE IMPLEMENTATION, THIS PROJECT WILL INCLUDE THE MIGRATION OF OVER 50 CUSTOM MAPPING APPLICATIONS, 400 DATA SETS/LAYERS, AND HUNDREDS OF GIS SERVICES INTO THE NEW ENTERPRISE GIS SYSTEM								MPC rec priority	B
								Dept priority	5 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$791							\$791	
22IT0003	EOL PUBLIC KEY INFRASTRUCTURE UPGRADE							Status	New
TO UPGRADE METRO'S PUBLIC KEY INFRASTRUCTURE (PKI), WHICH IS USED TO PROTECT THE CONFIDENTIALITY AND INTEGRITY OF THE METRO NETWORK DATA STORED AND PROCESSED WITHIN THAT NETWORK.								MPC rec priority	B
								Dept priority	6 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$157							\$157	

22IT0004 EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE

TO DEPLOY THE LATEST CONTENT MANAGEMENT SOFTWARE, SECURITY UPDATES AND FEATURES AS WELL AS ENSURE THE INSTALLED PRODUCTS REMAIN UNDER MANUFACTURER SUPPORT. IMAGING IS A CRITICAL COMPONENT OF R12, CITYWORKS AND OTHER MAJOR METRO SYSTEMS

Status New
MPC rec priority B
Dept priority 7 of 22

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
M Proposed 4% Funds	\$75							\$75

22IT0005 IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY

UPGRADES EXISTING EQUIPMENT TO ELIMINATE A SINGLE POINT OF FAILURE IN THE METRO-WIDE PRIVATE WIFI SYSTEM. THIS WILL ENHANCE SERVICE AND RELIABILITY

Status New
MPC rec priority B
Dept priority 13 of 22

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$83							\$83

22IT0006 EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION

EOL REPLACEMENT OF CRITICAL NETWORK INFRASTRUCTURE THAT CANNOT BE PATCHED FOR SECURITY VULNERABILITIES.

Status New
MPC rec priority B
Dept priority 9 of 22

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
M Proposed 4% Funds	\$1,300							\$1,300

22IT0007 EOL SERVICE MANAGER/CIRESO ITSM TOOL REPLACEMENT

TO REPLACE ITS' AND DEPARTMENTAL IT ORGANIZATIONS' SERVICE MANAGEMENT SOFTWARE TO DRIVE PROCESS, MONITOR, INCIDENTS/SERVICE REQUESTS, TRACK INVENTORY AND ALLOW REPORTING TO MEASURE SERVICE LEVELS AND ITS PRODUCTIVITY

Status New
MPC rec priority B
Dept priority 14 of 22

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$816							\$816

22IT0008 NASHDIGS ENHANCEMENTS

TO ADD FUNCTIONALITY AND ENHANCEMENTS TO REDUCE MANUAL ENTRY BY USER DEPARTMENTS, INCLUDING THE ABILITY TO ROUTE PUBLIC VIEWER QUESTIONS DIRECTLY TO THE PROJECT CONTACT, ADDITIONAL DATE FILTERS, AND THE ABILITY FOR USERS TO SAVE QUERY FILTERS

Status New
MPC rec priority B
Dept priority 15 of 22

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
M Proposed 4% Funds	\$33							\$33

22IT0009 HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS

TO MAKE CHANGES TO OVERALL STANDARD DESIGN OF ONLINE PERFORMANCE REVIEW PER CENTRAL HR PERFORMANCE MANAGEMENT TEAM FROM WHAT WAS DELIVERED IN 2019 TO ALLOW A MORE MANAGEABLE AND CONSISTENT ROLLOUT AS IT IS ROLLED OUT TO DEPARTMENTS

Status New
MPC rec priority B
Dept priority 19 of 22

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
M Proposed 4% Funds	\$100							\$100

22IT0010	ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM							Status	New
	REPLACE DISPARATE SYSTEMS TRACKING EXPENSES FOR POST-CSP-APPROVED PROJECTS WITH ENTERPRISE SOLUTION.							MPC rec priority	A
								Dept priority	20 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$1,500							\$1,500	

22IT0011	CARRIER REDUNDANCY FOR METRO PHONE SERVICE							Status	New
	TO CHANGE PHONE SERVICE FROM LEGACY COPPER-BASED TO MODERN SIP SERVICES. ADDS AN ADDITIONAL MAJOR TELEPHONY CARRIER FOR REDUNDANCY AND FAILOVER IN CASE OF MASSIVE FAILURE OF PRIMARY AT&T.							MPC rec priority	B
								Dept priority	21 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$1,082							\$1,082	

22IT0012	METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3							Status	New
	CONTINUES STRATEGY TO EXPEDITE PROCESSES VIA SYSTEMS ENABLING ONLINE PERMITS, LICENSING & LAND APPLICATIONS THROUGH A SINGLE SYSTEM ACROSS METRO MIGRATE ALL DATA AND BRING ON NEW DEPTS							MPC rec priority	B
								Dept priority	8 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$7,000							\$7,000	

22IT0013	FIBER TO SUPPORT 2021 TRANSPORTATION PLAN							Status	New
	FUNDS FIBER TO COMPLETE BUILDOUT OF METRO-OWNED FIBER PM CHARLOTTE PIKE AND GALLATIN ROAD CORRIDORS DIRECTLY IN SUPPORT OF METRO'S TRANSPORTATION PLAN							MPC rec priority	B
								Dept priority	18 of 22
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total	
C Proposed G.O. Bonds	\$2,900							\$2,900	

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$51,389,625	\$22,260,000	\$29,129,625					

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
249	18AC0001 NORTH REPLACEMENT HEADSTART FACILITY	1003	A	\$21,000						
250	18AC0003 RICHLAND HEADSTART REPLACEMENT FACILITY	1003	B	\$630	\$9,623					
250	16AC0002 KITCHEN REPLACEMENT STAND ALONE FACILITY	1003	B	\$630	\$6,670					
251	18AC0002 BERRY HEADSTART REPLACEMENT FACILITY	1003	B		\$12,600					
251	17AC0002 TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	1003	B		\$236					

18AC0001 Resubmitted-Not Started

NORTH REPLACEMENT HEADSTART FACILITY

Type **Capital asset**

A new replacement facility South of Nashville in Southern Davidson County.

Guiding Principles

High



Implemented by General Services

Capital group **Mayor's Priority: Education**

MPC rec priority **A** Recommend as planned

Council Districts: **28, 29, 30, 31, 32, 33**

MPC recommendation: **Recommend planning and land acquisition funding to identify a site for relocation.**

Efficient government criteria

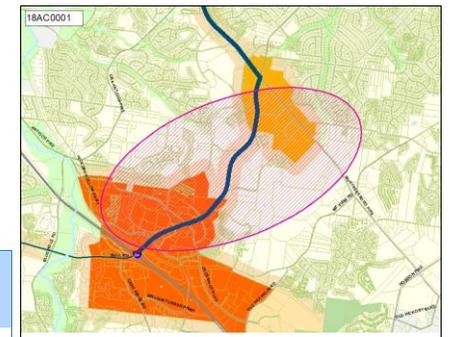
High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$21,000						
Phase	All stages						
Cost to operating budget each year: \$306,000							

Concept Map Aligned with NashvilleNext



16AC002 Resubmitted-Not Started

KITCHEN REPLACEMENT STAND ALONE FACILITY

Concept Map Supports existing conditions

Type **Capital asset**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.

Guiding Principles **Medium**



Implemented by General Services
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: **19**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$7,300,125						
Proposed G.O. Bonds	\$630	\$6,670				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						



18AC003 Resubmitted-Not Started

RICHLAND HEADSTART REPLACEMENT FACILITY

Concept Map Aligned with NashvilleNext

Type **Capital asset**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.

Guiding Principles **High**



Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

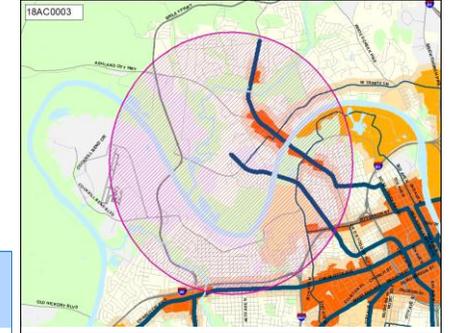
Council District: **20**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: AL**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$10,253,250						
Proposed G.O. Bonds	\$630	\$9,623				
Phase	Land/ROW	Build/Purchase				
Cost to operating budget each year: \$306,000						



17AC0002 Resubmitted-Not Started

TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Concept Map Supports existing conditions

Type **Maintenance**

Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.

Guiding Principles **Medium**



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available

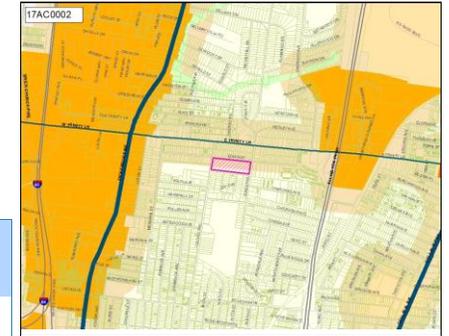
Council District: 5

Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$236,250							
Proposed G.O. Bonds		\$236					
Phase		Build/Purchase					



18AC0002 Resubmitted-Not Started

BERRY HEADSTART REPLACEMENT FACILITY

Concept Map Supports existing conditions

Type **Capital asset**

The Master Plan recommends building a new facility on the same property behind the existing facility.

Guiding Principles **High**



Implemented by General Services
 Capital group **Mayor's Priority: Education**
 MPC rec priority **B** Recommend as planned if funding available

Council District: 17

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Dept priority **1003: Preferred in FY2023**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$12,600,000							
Proposed G.O. Bonds		\$12,600					
Phase		Build/Purchase					
Cost to operating budget each year: \$306,000							



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Status Not started
 MPC rec priority B
 Dept priority 1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$773							\$773

Safety

Fire Department	III-254
Justice Integration Services	III-262
Police	III-263

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$265,100,000	\$107,100,000	\$85,000,000	\$73,000,000				
Approved G.O. Bonds	\$22,151,000	\$22,151,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
255	16FD0001	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	1002	A	\$60,000	\$60,000	\$60,000				
256	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	A	\$1,500						
256	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$25,000						
256	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000						
257	18FD0001	New Fire Stations	1002	B	\$12,000	\$24,000	\$12,000				
260	20FD0001	Replacement of Heavy Apparatus	1002	B	\$22,151						
260	18FD0005	Update Fire Station #2	1002	B	\$6,000						
260	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$100	\$1,000	\$1,000				
261	16FD0005	FIRE STATION GENERATORS	1003	B	\$500						

16FD0001 Resubmitted-In Progress

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002: Needed in FY2022**

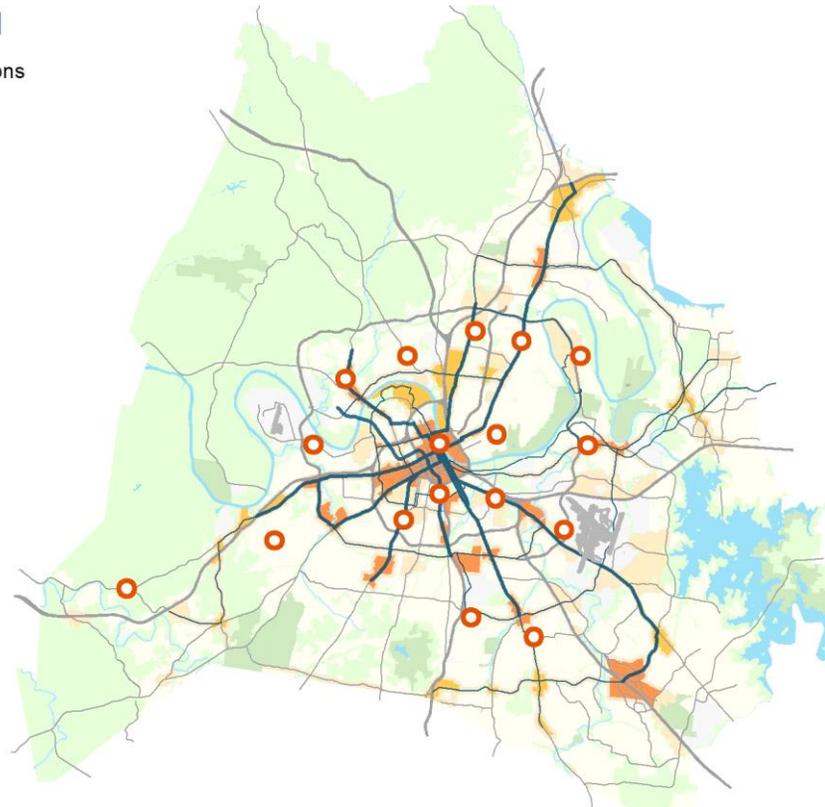
Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$180,000,000						
Proposed G.O. Bonds	\$60,000	\$60,000	\$60,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

Map of sub-projects for 16FD0001

Fire Department Master Plan

16FD0001

○ Fire stations



17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Type **Study or plan**

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **A** Recommend as planned
 Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Plan/Study						

16FD0006 Resubmitted-Not Started

INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

Type **Capital asset**

AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,000,000							
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

17FD0002 Resubmitted-In Progress

TRAINING ACADEMY IMPROVEMENTS

Type **Asset protection**

To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)

Guiding Principles **Medium**



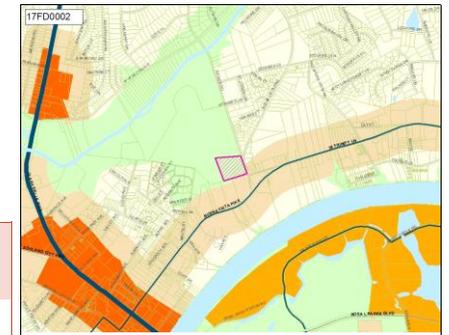
Efficient government criteria **High**

Condition, Condition, Planning context, Project need

Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$25,000,000							
Proposed G.O. Bonds	\$25,000						
Phase	Build/Purchase						

Concept Map Green Network



18FD0001 Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.

Guiding Principles

Medium



Implemented by General Services

Capital group **Mayor's Priority: Public Safety and Justice**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

Dept priority **1002**: Needed in FY2022

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$48,000,000						
Proposed G.O. Bonds	\$12,000	\$24,000	\$12,000			
Phase	All stages	All stages	All stages			
Cost to operating budget each year: \$3,235,500						

Sub-projects for 18FD0001

21DS0048 Resubmitted-Not Started

Fire Hall - McCrory Lane

Acquire land and build new hall to replace #34

MPC rec priority **B**

Department priority **1003**

Council **Second**: 35

Countywide: AL

Concept Map

Green Network

Efficient government

Low

Guiding Principles

Medium



Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$9,600						\$9,600,000
Phase	Build/Purchase						

19DS0044 Resubmitted-Not Started

Add Fire Hall In Bell Rd. Area

Add Fire Hall In Bell Rd. Area

MPC rec priority **B**

Department priority **1003**

Council **Countywide**: 13, AL

Efficient government

Medium

Guiding Principles

High



Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Build/Purchase						

22DS0060 New

Fire Hall - Highway 100

Build new hall

MPC rec priority **B**

Department priority **1003**

Council **Countywide**: AL

Efficient government

Low

Guiding Principles

Medium



Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$9,600						\$9,600,000
Phase	Build/Purchase						

18FD0001		Resubmitted-In Progress		NEW FIRE STATIONS				Concept Map		Aligned with NashvilleNext			
Sub-projects for 18FD0001													
22DS0033		New						MPC rec priority B		Concept Map		Supports existing conditions	
Fire Station						Department priority 1003		Efficient government		Low			
To address the current and future growth of Hermitage between Old Hickory Boulevard and the county line. Need to increase capacity of the NFD to service a densely populated residential area.								Guiding Principles		High			
Funding request by year (in thousands):													
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,600,000				
Proposed G.O. Bonds		\$9,600											
Phase		Build/Purchase											
21GS0010		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW FIRE HALL IN DISTRICT 31						Department priority 1003		Efficient government		Low			
Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]						Council First: 31		Guiding Principles		High			
						Countywide: 4, AL							
Funding request by year (in thousands):													
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,000,000				
Proposed G.O. Bonds		\$1,000	\$10,000										
Phase		Plan/Study	Build/Purchase										

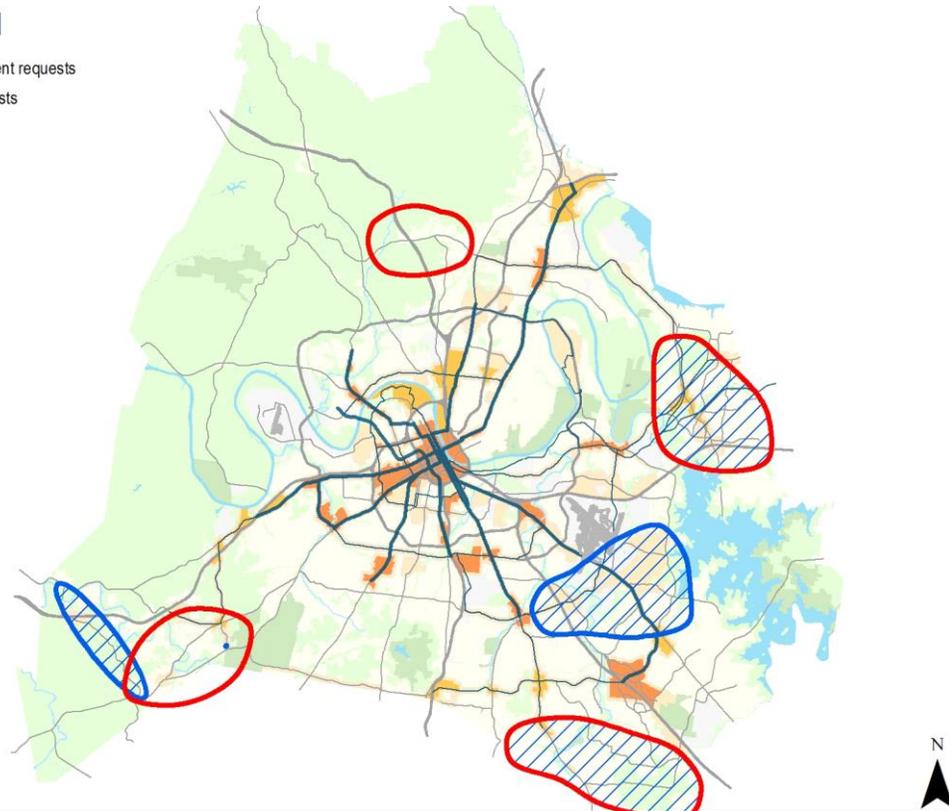


Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

- Fire Department requests
- Council requests



18FD0005 Resubmitted-In Progress

UPDATE FIRE STATION #2

Concept Map First Tier Center or Corridor

Type **Capital asset**

Additional funding to completely renovate/replace Fire Station 2 including land acquisition

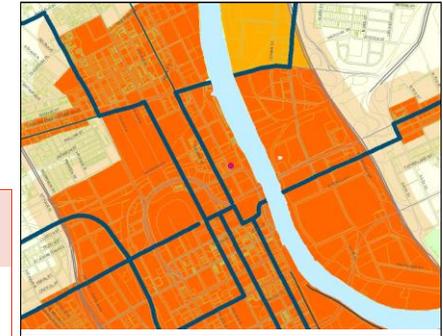
Guiding Principles

High



Implemented by General Services
 Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2022

Council District: **19**



Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

20FD0001 Resubmitted-Not Started

REPLACEMENT OF HEAVY APPARATUS

Type **Capital asset**

To replace worn out heavy Fire and EMS apparatus.

Guiding Principles

Low



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2022

Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District Other	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$22,151,000							
Approved G.O. Bonds	\$22,151						
Phase	Build/Purchase						

16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Type **Asset protection**

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Guiding Principles

Medium



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Efficient government criteria

High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,100,000							
Proposed G.O. Bonds	\$100	\$1,000	\$1,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase				

16FD0005 Resubmitted-In Progress

FIRE STATION GENERATORS

Type **Capital asset**

FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.

Guiding Principles **Medium**



Capital group **Mayor's Priority: Public Safety and Justice**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$500,000						
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$200,000	\$200,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
262	20JI0001 Contractor - JIS Systems	1003	D	\$200							

20JI0001 Contractor - JIS Systems		Status						
To Hire a Contractor to Review / Recommend JIS System Improvements		Not started						
		MPC rec priority D						
		Dept priority 1003						
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200

Police

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$121,365,500	\$93,522,000	\$25,800,500	\$2,043,000				
Proposed 4% Funds	\$3,165,000	\$3,125,000		\$40,000				

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
266	18PD0003	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	1002	A	\$5,500						
269	22PD0001	Tactical Operations Aviation Hanger	1002	B	\$5,000						
265	07PD0003	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	1002	D	\$2,500						
265	07PD0004	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	1002	D	\$9,900						
265	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	1002	D	\$1,500						
265	16PD0003	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	1002	D	\$997						
265	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	D	\$22,000						
267	19PD0003	TrainingConfrontation Training Complex Portable Classroom	1002	D	\$610						
268	20PD0010	Training Ammunition Storage Facility	1002	D	\$500						
269	22PD0002	Training Academy Security Gate	1002	D	\$80						
269	22PD0003	Emergency Contingency Office Space/Storage Building	1003	B		\$10					
269	22PD0005	SWAT Tactical Command Post	1003	B		\$600					
266	18PD0002	Crime Lab Forensic Biology Conversion	1003	D	\$5,000	\$3,000					
266	18PD0004	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	1003	D	\$18,000	\$7,500					
266	18PD0001	MNPD Property Room and Archives	1003	D	\$20,000	\$13,570					
267	20PD0007	Virtual Comparison Microscopy (VCM)	1003	D	\$400						
267	19PD0004	CSI Mobile Forensic Services Center	1003	D	\$1,000						
267	20PD0006	Automated Instrument for Post-PCR Workflow	1003	D	\$360						
267	20PD0005	NIBIN Workstations	1003	D	\$200						
268	21PD0001	SWAT-Armored Vehicle	1003	D	\$800						
268	21PD0002	South-Fitness Room Build Out	1004	B	\$80		\$40				
269	22PD0004	Equipment Storage Building - Hermitage	1004	B			\$138				
269	22PD0006	SWAT Tactical Negotiator Command Post	1004	B		\$750					
265	17PD0002	MNPD MOTORCYCLE MOBILE DATA LAPTOP	1004	D	\$700						
266	19PD0002	Hermitage - Fitness Room Build Out	1004	D	\$100						
266	19PD0001	Central - Fitness Room Build Out	1004	D	\$744						
268	20PD0008	Enclosed Garage with electricity	1004	D	\$276						
268	20PD0009	Video Analytics	1004	D	\$400						
270	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1004	D		\$370	\$430				
270	22PD0007	IT-Network File Storage System Replacement	1004	D			\$750				
270	22PD0008	IT-Evidence Management System for Evidence Storage Section	1004	D			\$725				

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Status In progress
MPC rec priority D
Dept priority 1002

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$22,000							\$22,000

07PD0003 TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE

Status In progress
MPC rec priority D
Dept priority 1002

Complete Emergency vehicle operations driving track renovation.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

07PD0004 TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

Status Not started
MPC rec priority D
Dept priority 1002

This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$9,900							\$9,900

15PD0001 TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

Status In progress
MPC rec priority D
Dept priority 1002

The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16PD0003 MNPD VIDEO SURVEILLANCE PROJECT PHASE II

Status In progress
MPC rec priority D
Dept priority 1002

Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$997							\$997

17PD0002 MNPD MOTORCYCLE MOBILE DATA LAPTOP

Status Not started
MPC rec priority D
Dept priority 1004

One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$350							\$350
M Proposed 4% Funds	\$350							\$350

18PD0001 MNPD Property Room and Archives

Status Not started
MPC rec priority D
Dept priority 1003

Expand Property Room and Archives

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570

18PD0002 Crime Lab Forensic Biology Conversion

Status Not started
MPC rec priority D
Dept priority 1003

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$5,000	\$3,000						\$8,000

18PD0003 MNPD Body Worn Camera and Patrol Vehicle Dash Cameras

Status In progress
MPC rec priority A
Dept priority 1002

Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$5,500							\$5,500

18PD0004 Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters

Status In progress
MPC rec priority D
Dept priority 1003

Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$18,000	\$7,500						\$25,500

19PD0001 Central - Fitness Room Build Out

Status Not started
MPC rec priority D
Dept priority 1004

Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$372							\$372
M Proposed 4% Funds	\$372							\$372

19PD0002 Hermitage - Fitness Room Build Out

Status Not started
MPC rec priority D
Dept priority 1004

Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$50							\$50
M Proposed 4% Funds	\$50							\$50

19PD0003 Training Confrontation Training Complex Portable Classroom

NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.

Status Not started
MPC rec priority D
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$305							\$305
M Proposed 4% Funds	\$305							\$305

19PD0004 CSI Mobile Forensic Services Center

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status Not started
MPC rec priority D
Dept priority 1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

20PD0005 NIBIN Workstations

The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database

Status Not started
MPC rec priority D
Dept priority 1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$100							\$100
M Proposed 4% Funds	\$100							\$100

20PD0006 Automated Instrument for Post-PCR Workflow

High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.

Status Not started
MPC rec priority D
Dept priority 1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$180							\$180
M Proposed 4% Funds	\$180							\$180

20PD0007 Virtual Comparison Microscopy (VCM)

3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.

Status Not started
MPC rec priority D
Dept priority 1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200
M Proposed 4% Funds	\$200							\$200

Safety

Police projects

20PD0008 Enclosed Garage with electricity

Status Not started
MPC rec priority D
Dept priority 1004

Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$138							\$138
M Proposed 4% Funds	\$138							\$138

20PD0009 Video Analytics

Status Not started
MPC rec priority D
Dept priority 1004

Analytic software to improve post event video investigation performance.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$200							\$200
M Proposed 4% Funds	\$200							\$200

20PD0010 Training Ammunition Storage Facility

Status Not started
MPC rec priority D
Dept priority 1002

Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$250							\$250
M Proposed 4% Funds	\$250							\$250

21PD0001 SWAT-Armored Vehicle

Status Not started
MPC rec priority D
Dept priority 1003

Armored Vehicle to replace the original Rescue One vehicle that was taken out of service

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$400							\$400
M Proposed 4% Funds	\$400							\$400

21PD0002 South-Fitness Room Build Out

Status Not started
MPC rec priority B
Dept priority 1004

Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40
M Proposed 4% Funds	\$40		\$40					\$80

Safety

Police projects

22PD0001	Tactical Operations Aviation Hanger							Status	New
Design and construct a new hangar for the MNPD Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space.								MPC rec priority	B
								Dept priority	1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

22PD0002	Training Academy Security Gate							Status	New
Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.								MPC rec priority	D
								Dept priority	1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40
M Proposed 4% Funds	\$40							\$40

22PD0003	Emergency Contingency Office Space/Storage Building							Status	New
ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare								MPC rec priority	B
								Dept priority	1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds		\$11						\$11

22PD0004	Equipment Storage Building - Hermitage							Status	New
Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.								MPC rec priority	B
								Dept priority	1004

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds			\$138					\$138

22PD0005	SWAT Tactical Command Post							Status	New
Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful								MPC rec priority	B
								Dept priority	1003

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds		\$600						\$600

22PD0006	SWAT Tactical Negotiator Command Post							Status	New
Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post								MPC rec priority	B
								Dept priority	1004

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds		\$750						\$750

22PD0007 IT-Network File Storage System Replacement

Status New
MPC rec priority D
Dept priority 1004

Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds			\$750					\$750

22PD0008 IT-Evidence Management System for Evidence Storage Section

Status New
MPC rec priority D
Dept priority 1004

Project implements a evidence management system to disburse MNPd's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPd.

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds			\$725					\$725

22PD0009 ShotSpotter - Gun Shot Detection and Alerting System

Status New
MPC rec priority D
Dept priority 1004

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
C Proposed G.O. Bonds		\$370	\$430					\$800

Transit, development & culture

Arts Commission	III-272
Historical Commission	III-278
Library	III-279
MDHA	III-286
Metro Transit Authority	III-289
Parks	III-296
Planning Commission	III-346

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Approved G.O. Bonds	\$3,352,500	\$1,497,500	\$1,805,000	\$50,000				

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Type **Capital program**

Total of Public Art requests

Guiding Principles **High**

Capital group Mayor's Priority: Other Disaster Response
 MPC rec priority **A** Recommend as planned
 Dept priority **1001**: Appropriated and unexpended

Council Districts: **1, 2, 3, 6, 8, 9, 10, 11, 14, 15, 16, 17, 19, 20, 21, 26, 29, 32, 34**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$3,302,500						
Approved G.O. Bonds	\$1,473	\$1,780	\$50			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

22AR0002 New MPC rec priority **A** Concept Map Aligned with NashvilleNext
Jubilee Bridge Improvement Planning Process & Public Art Project Department priority **1001** Efficient government **Medium**
 Multi-phase project for Jubilee Bridge and surrounding Metro-owned property. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Approved G.O. Bonds	\$75	\$275					\$350,000
Phase	Plan/Study	Build/Purchase					



21AR0004 Resubmitted-Not Started MPC rec priority **A** Concept Map First Tier Center or Corridor
WeGo Transit Public Art Department priority **1001** Efficient government **High**
 Public Artwork at WeGo Transit Station Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Approved G.O. Bonds	\$110	\$110					\$220,000
Phase	Build/Purchase	Build/Purchase					



21AR0002 Resubmitted-In Progress MPC rec priority **A** Concept Map Lower tier Center or Corridor
Kossie Gardner Sr. Park Department priority **1001** Efficient government **High**
 Public artwork for Kossie Gardner Sr. Park Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Approved G.O. Bonds	\$73						\$72,500
Phase	Build/Purchase						



14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS									
Sub-projects for 14AR0001									
21AR0001 Resubmitted-In Progress					MPC rec priority A		Concept Map Aligned with NashvilleNext		
Art WORKS Collection Phase II					Department priority 1001		Efficient government Low		
Art WORKS Collection: small scale works acquired for Metro office building's public spaces							Guiding Principles Low		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000	
Approved G.O. Bonds	\$25	\$25							
Phase	Build/Purchase	Build/Purchase							
20AR0002 Resubmitted-In Progress					MPC rec priority A		Concept Map Green Network		
Fairgrounds Public Art					Department priority 1001		Efficient government High		
Integrated Artworks for Fairgrounds Site							Guiding Principles Low		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$610,000	
Approved G.O. Bonds	\$300	\$310							
Phase	Build/Purchase	Build/Purchase							
19AR0006 Resubmitted-Not Started					MPC rec priority A		Concept Map First Tier Center or Corridor		
Riverfront Parks Public Art Planning					Department priority 1001		Efficient government High		
Planning for Public Art within Wharf Park and other sites near Riverfront							Guiding Principles High		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,000	
Approved G.O. Bonds	\$25								
Phase	Build/Purchase								
18AR0007 Resubmitted-In Progress					MPC rec priority A		Concept Map		
Collection Management					Department priority 1001		Efficient government Low		
Conservation assessments and reports on key artworks in Collection and capital maintenance.							Guiding Principles Low		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000	
Approved G.O. Bonds	\$50	\$150	\$50						
Phase	All stages	All stages	All stages						
18AR0005 Resubmitted-Not Started					MPC rec priority A		Concept Map First Tier Center or Corridor		
Donelson Library Project					Department priority 1001		Efficient government High		
Public artwork for Donelson Library.							Guiding Principles Medium		
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$350,000	
Approved G.O. Bonds	\$175	\$175							
Phase	Build/Purchase	Build/Purchase							

14AR0001 Resubmitted-Not Started PUBLIC ART PROJECTS									
Sub-projects for 14AR0001									
18AR0003 Resubmitted-In Progress					MPC rec priority A		Concept Map		First Tier Center or Corridor
Mill Ridge Park Project					Department priority 1001		Efficient government		High
Public artwork for Mill Ridge Park							Guiding Principles		High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$300,000	
Approved G.O. Bonds	\$300								
Phase	Build/Purchase								
17AR0009 Resubmitted-In Progress					MPC rec priority A		Concept Map		Lower tier Center or Corridor
Nolensville Area Projects					Department priority 1001		Efficient government		Medium
Public artwork on and around Nolensville Pike Corridor area							Guiding Principles		High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000	
Approved G.O. Bonds	\$150								
Phase	Build/Purchase								
17AR0007 Resubmitted-Not Started					MPC rec priority A		Concept Map		First Tier Center or Corridor
North Nashville Area Projects - Bikeways and Transportation Projects					Department priority 1001		Efficient government		High
Public artwork integrated into Bikeways and Transportation Infrastructure							Guiding Principles		High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$350,000	
Approved G.O. Bonds	\$175	\$175							
Phase	Build/Purchase	Build/Purchase							
17AR0001 Resubmitted-In Progress					MPC rec priority A		Concept Map		First Tier Center or Corridor
Madison Area Projects					Department priority 1001		Efficient government		High
Public artwork for various infrastructure projects in the Madison area and Madison Station Boulevard					Council Second: 8		Guiding Principles		High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000	
Approved G.O. Bonds	\$50	\$100							
Phase	Build/Purchase	Build/Purchase							
19AR0002 Resubmitted-Not Started					MPC rec priority A		Concept Map		Aligned with NashvilleNext
Artist-Designed Transportation Infrastructure Projects					Department priority 1001		Efficient government		High
Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations							Guiding Principles		Medium
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000	
Approved G.O. Bonds	\$150								
Phase	Build/Purchase								

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001

17AR0003 Resubmitted-Not Started
Juvenile Court
 Public artwork within Juvenile Court.

MPC rec priority **A**
 Department priority **1001**

Concept Map Aligned with NashvilleNext
 Efficient government **Medium**
 Guiding Principles **Medium**

Funding request by year (in thousands):

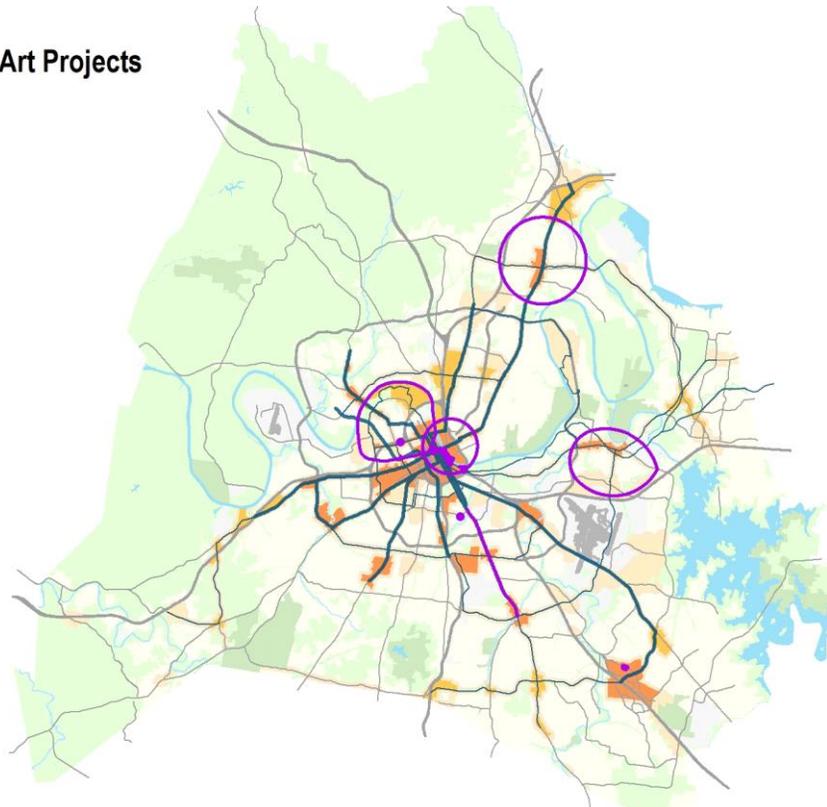
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Approved G.O. Bonds		\$210					\$210,000
Phase		Build/Purchase					



Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001
Percent for Art Projects



22AR0004 New

PUBLIC ART PLANNING

Type **Study or plan**

Public Art planning and updating the Public Art Community Investment Plan

Guiding Principles

Low

Capital group **Mayor's Priority: Neighborhoods**

MPC rec priority **A** Recommend as planned



Dept priority **1001:** Appropriated and unexpended

Efficient government criteria

Low

Board/Commission support, Planning context

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$50,000						
Approved G.O. Bonds	\$25	\$25				
Phase	Plan/Study	Plan/Study				

Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$175,000	\$175,000						

18HC0001 Resubmitted-Not Started

NASHVILLE CITY CEMETERY PRESERVATION

Type **Asset protection**

Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.

Guiding Principles

Low



Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002: Needed in FY2022**

Council District: **17**

Efficient government criteria

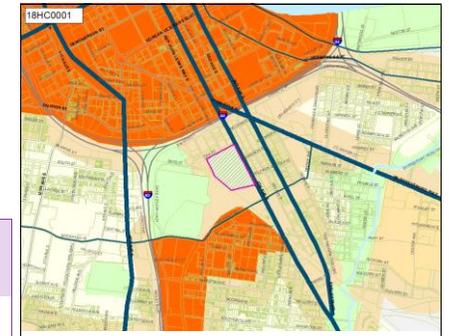
High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$175						
Phase	Build/Purchase						

Concept Map

Green Network



Library

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$311,435,270	\$85,407,000	\$31,034,000	\$30,386,100	\$33,701,200	\$63,143,500	\$35,153,000	\$32,610,470
Proposed 4% Funds	\$35,836,100	\$7,386,100	\$4,500,000	\$4,750,000	\$4,650,000	\$5,000,000	\$4,750,000	\$4,800,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
279	09PL0002 LIBRARY BOOKS AND MATERIALS	1002	B	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	
280	18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	\$16,788	\$7,187	\$2,599	\$1,275	\$2,691	\$1,286	\$1,745	
282	18PL0004 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$72,004	\$24,346	\$28,537	\$32,925	\$61,251	\$34,366	\$31,365	

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books for the library system

Status In progress
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total
M Proposed 4% Funds	\$4,000	\$4,000	\$4,000	\$4,150	\$4,200	\$4,250	\$4,300	\$28,900

18PL0003 Resubmitted-Not Started

FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Concept Map

Aligned with NashvilleNext

Type **Capital program**

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Capital group **Mayor's Priority: Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2022

Council Districts: **1, 2, 3, 4, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 19, 21, 22, 23, 24, 25, 27, 29, 32**

Council priority **At-Large / Countywide priority: 22**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$33,574,700						
Proposed 4% Funds	\$3,386	\$500	\$750	\$500	\$800	\$500
Proposed G.O. Bonds	\$13,403	\$6,688	\$1,849	\$776	\$1,892	\$786
Phase	All stages	All stages	All stages	All stages	All stages	All stages

18PL0003

Resubmitted-Not Started

**FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE /
RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

Concept Map

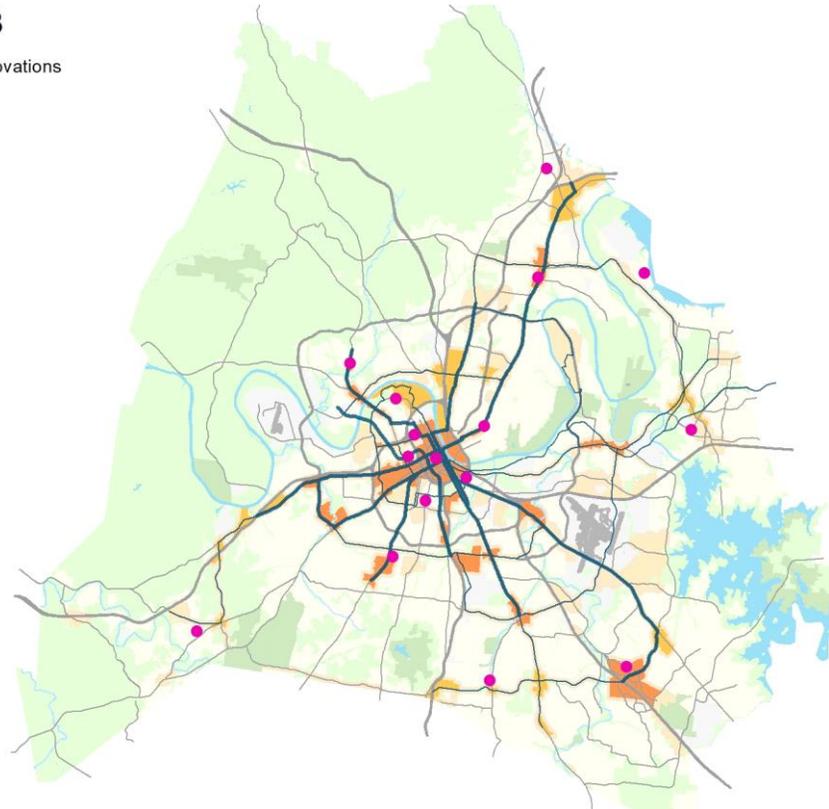
Aligned with NashvilleNext

Map of sub-projects for 18PL0003

Library renovations

18PL0003

● Library renovations



Map note:
Map reflects libraries prioritized for
renovations based on the 2019
Library Master Plan.

18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Type **Capital program**

To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan

Guiding Principles

High



Implemented by General Services

Capital group **Mayor's Priority: Neighborhoods**

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

MPC rec priority **B** Recommend as planned if funding available

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Dept priority **1003**: Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$284,796,670							
Proposed G.O. Bonds	\$72,004	\$24,346	\$28,537	\$32,926	\$61,252	\$34,367	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18PL0004

20PL0001 Resubmitted-Not Started MPC rec priority **B**

EDGEHILL LIBRARY - REPLACEMENT Department priority **1003**

Replacement of Edgehill Library Efficient government **Medium**

Funding request by year (in thousands): Guiding Principles **High**

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	
Proposed G.O. Bonds	\$25,000							\$25,000,000
Phase	All stages							Impact to operating budget \$836,000

17PL0005 Resubmitted-Not Started MPC rec priority **A**

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION Department priority **1002**

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces Concept Map Aligned with NashvilleNext

Funding request by year (in thousands): Efficient government **High**

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	
Proposed G.O. Bonds	\$1,200		\$26,537					\$27,737,100
Phase	Land/ROW		Build/Purchase					Impact to operating budget \$1,136,100

Council **First**: 29
Countywide: 30

17PL0004 Resubmitted-Not Started MPC rec priority **B**

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION Department priority **1002**

Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available. Concept Map First Tier Center or Corridor

Funding request by year (in thousands): Efficient government **High**

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	
Proposed G.O. Bonds	\$27,336							\$27,335,800
Phase	All stages							Impact to operating budget \$860,600

Council **First**: 24

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
17PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces										Guiding Principles	High
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,346,100			
Proposed G.O. Bonds	\$3,000	\$24,346									
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$744,600			
17PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT							Department priority 1003			Efficient government	High
Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available							Council First: 21			Guiding Principles	High
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,868,600			
Proposed G.O. Bonds	\$20,869										
Phase	All stages						Impact to operating budget	\$596,900			
22PL0001		New					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.										Guiding Principles	Low
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$27,223,000			
Proposed G.O. Bonds			\$2,000		\$25,223						
Phase			Land/ROW		Plan/Build		Impact to operating budget	\$506,200			
97PL003		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces							Council First: 7			Guiding Principles	Medium
Funding request by year (in thousands):										     	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$28,925,600			
Proposed G.O. Bonds				\$28,926							
Phase				All stages			Impact to operating budget	\$860,600			

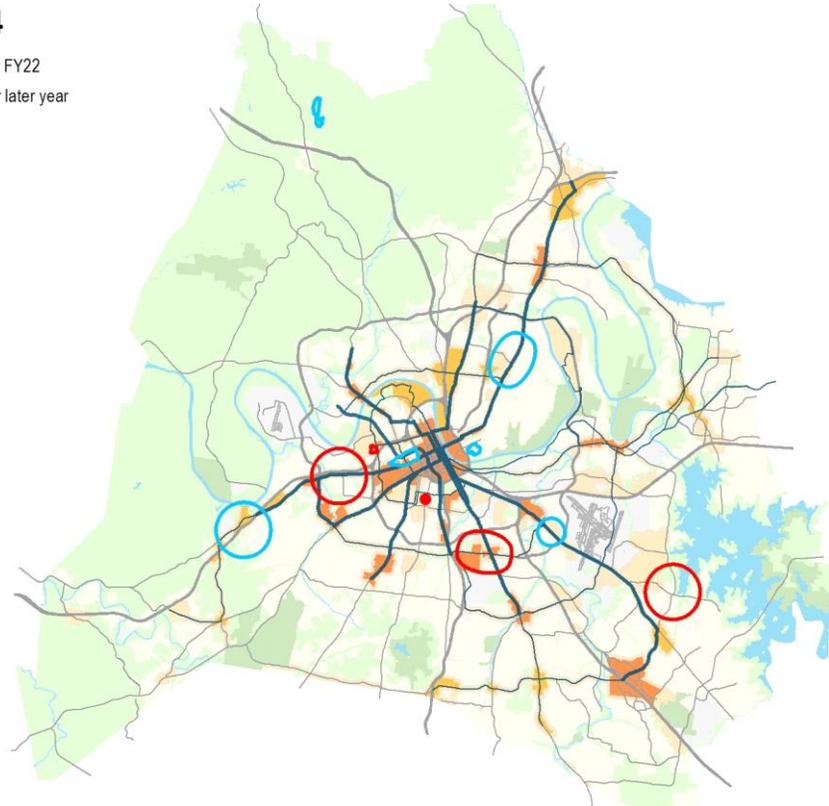
18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION				Concept Map	Aligned with NashvilleNext	
17PL0003		Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1003		Efficient government	Medium	
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$35,528,800		
Proposed G.O. Bonds				\$4,000	\$31,529					
Phase				Land/ROW	Build/Purchase		Impact to operating budget	\$1,136,100		
18PL0002		Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1004		Efficient government	Medium	
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces						Council First: 13		Guiding Principles	High	
						Countywide: 16				
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$36,028,800		
Proposed G.O. Bonds				\$4,500	\$31,529					
Phase				Land/ROW	Plan/Build		Impact to operating budget	\$1,136,100		
18PL0001		Resubmitted-Not Started						MPC rec priority B	Concept Map	Aligned with NashvilleNext
NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1003		Efficient government	High	
Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$26,769,170		
Proposed G.O. Bonds				\$13,385						
Phase				Build/Purchase			Impact to operating budget	\$858,500		
21PL0001		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION						Department priority 1004		Efficient government	High	
Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$17,980,400		
Proposed G.O. Bonds								\$17,980,400 starting in FY2028		
Phase							Impact to operating budget	\$506,200		

Map of sub-projects for 18PL0004

New Library construction

18PL0004

- Requested for FY22
- Requested for later year



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$367,300,000	\$41,000,000	\$38,500,000	\$41,300,000	\$35,500,000	\$35,500,000	\$35,500,000	\$140,000,000
Miscellaneous Funds	\$21,000,000	\$21,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
286	17HA0004 CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	1002	B	\$21,000							
287	21HA0001 CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	1002	B	\$2,500							
287	18HA0004 FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	1002	B	\$750	\$500	\$500	\$500	\$500	\$500	\$500	
288	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1002	B		\$1,000	\$3,800					
287	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$2,000	\$2,000	\$2,000					
288	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000	
288	22HA0002 CUMBERLAND VIEW IMPROVEMENTS PLANNING	1003	B	\$750							

17HA0004 Resubmitted-In Progress

CAYCE PLACE COMMUNITY CAMPUS (BOSCOBEL HEIGHTS LIBRARY COMPONENT)

Concept Map Supports existing conditions

Type **Capital asset**

Guiding Principles

High



Efficient government criteria

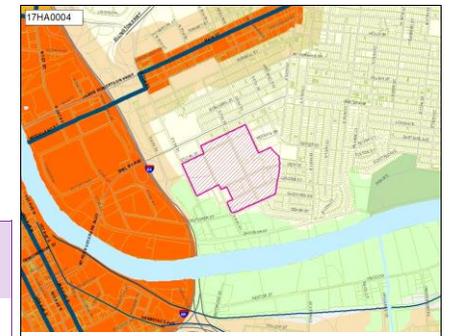
High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)

Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Council District: **6**
 Dept priority **1002: Needed in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Miscellaneous Funds	\$21,000						
Phase	Build/Purchase						



18HA0004 Resubmitted-Not Started

FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS

Type **Asset protection**

Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.

Guiding Principles

High



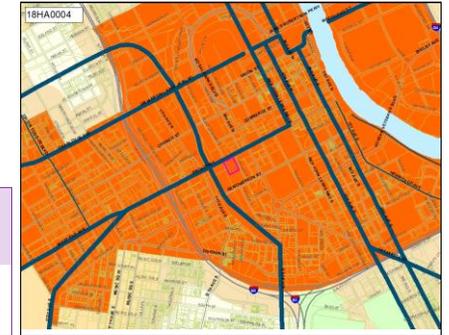
Capital group **Mayor's Priority: Other Disaster Response**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2022

Efficient government criteria **Medium**

Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$750	\$500	\$500	\$500	\$500	\$500	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Concept Map First Tier Center or Corridor



21HA0001 Resubmitted-Not Started

CAYCE PHASE-I STORM SEWER OUTFALL PROJECT

Type **Study or plan**

Installation of sewer / storm water separation piping to allow for continued development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades

Guiding Principles

High



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2022

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



22HA0001 New

KIRKPATRICK COMMUNITY CENTER PARK

Type **Capital asset**

Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Guiding Principles

Medium



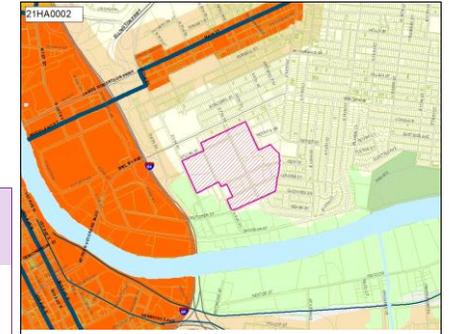
Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2022

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000			
Phase	All stages	All stages	All stages			

Concept Map Supports existing conditions



22HA0002 New

CUMBERLAND VIEW IMPROVEMENTS PLANNING

Type **Study or plan**

Development of a comprehensive plan (including an infrastructure study) for the revitalization of Cumberland View Housing (built in the late 1960s) into a vibrant, safe mixed-income community

Guiding Principles High



Efficient government criteria High

Condition, Planning context, Project need

Capital group Mayor's Priority: **Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map Supports existing conditions



22HA0003 New

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Type **Capital program**

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Guiding Principles Medium



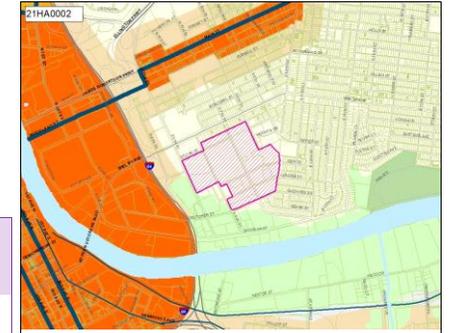
Efficient government criteria High

Condition, Planning context, Project need

Capital group Mayor's Priority: **Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2022
Council priority **At-Large / Countywide priority**: AL

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$350,000,000							
Proposed G.O. Bonds	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
Phase	All stages						

Concept Map First Tier Center or Corridor



21HA0002 Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Type **Study or plan**

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Capital group Mayor's Priority: **Neighborhoods**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002**: Needed in FY2023

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,800,000							
Proposed G.O. Bonds		\$1,000	\$3,800				
Phase		Plan/Study	Build/Purchase				

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$755,866,400	\$423,868,300	\$28,468,000	\$42,565,532	\$92,517,252	\$99,690,873	\$66,756,443	\$2,000,000
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
289	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	A	\$5,000	\$5,125	\$5,253	\$5,385	\$5,520	\$5,660	
290	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	A	\$760	\$779	\$798	\$820	\$840	\$860	
290	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$4,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,338	
290	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	B	\$10,920	\$8,343	\$8,593	\$9,375	\$11,210	\$8,926	
291	18MT0002	NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$3,333	\$3,416	\$3,502	\$3,589	\$3,679	\$3,771	
292	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
292	20MT0002	TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$1,000	\$1,000	\$1,000		
292	18MT0005	HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	1004	B	\$2,000						
293	22MT0002	CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1004	B	\$92,900						
293	22MT0001	BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1004	B	\$10,180	\$4,838	\$6,135				
293	18MT0006	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	B	\$5,000			\$5,000	\$5,000		
294	22MT0003	WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	
294	18MT0007	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B			\$2,101	\$20,000	\$20,000		
294	18MT0011	DONELSON STATION IMPROVEMENTS	1005	B			\$5,000		\$5,000		
295	20MT0001	DICKERSON PIKE CORRIDOR IMPROVEMENTS	1005	B							\$2,000

15MT0001 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$33 million in Federal and State grant funding annually.

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$31,943,000							
Proposed G.O. Bonds	\$5,000	\$5,125	\$5,253	\$5,385	\$5,520	\$5,660	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0006 Resubmitted-In Progress

Type **Capital program**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

RTA THROUGH MTA GRANT MATCHES

Matching funds to leverage Federal and State grant funding

Capital group **Mayor's Priority: Transportation**

MPC rec priority **A** Recommend as planned

Dept priority **1002:** Needed in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$4,857,500							
Proposed G.O. Bonds	\$760	\$779	\$799	\$820	\$840	\$860	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0002 Resubmitted-In Progress

Type **Capital asset**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$57,368,366							
Proposed G.O. Bonds	\$10,920	\$8,343	\$8,593	\$9,376	\$11,210	\$8,926	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Type **Capital program**

Replacement of Access Ride Paratransit Vehicles

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1003: Preferred in FY2022**

Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$19,749,020						
Proposed G.O. Bonds	\$4,000	\$2,966	\$3,055	\$3,147	\$3,241	\$3,339
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18MT0002 Resubmitted-Not Started

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Type **Capital asset**

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 21, 25**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: 21**

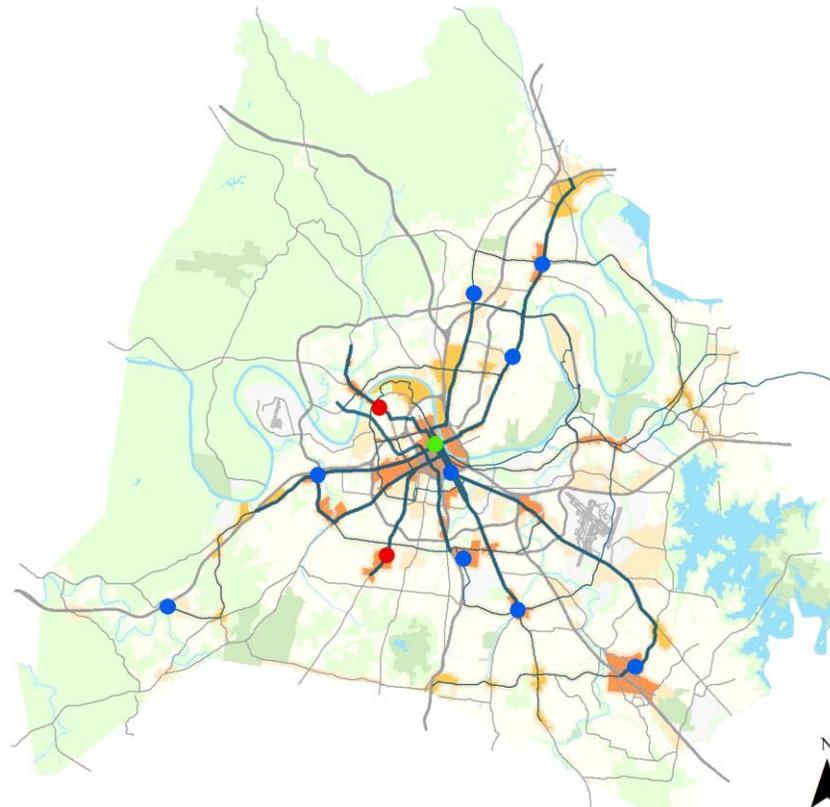
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$21,292,164						
Proposed G.O. Bonds	\$3,333	\$3,417	\$3,502	\$3,590	\$3,679	\$3,771
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Map of sub-projects for 18MT0002

Neighborhood transit centers

22PW0001

- Existing
- In Progress
- Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

20MT0002 Resubmitted-Not Started

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Type **Capital program**

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$9,000,000						
Proposed G.O. Bonds	\$3,000	\$3,000	\$1,000	\$1,000	\$1,000	
Phase	All stages	All stages	All stages	All stages	All stages	

22MT0004 New

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Type **Capital program**

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Guiding Principles **Medium**



Efficient government criteria **Medium**

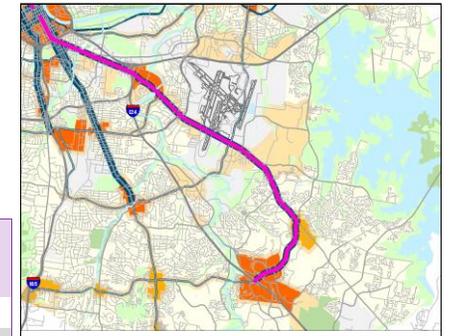
Board/Commission support, Project need, Regional collaboration

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council Districts: **13, 15, 16, 17, 28, 29, 32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$413,300,000						
Federal Funds	\$103,325					
Proposed G.O. Bonds	\$309,975					
Phase	All stages					

Concept Map First Tier Center or Corridor



18MT0005 Resubmitted-Not Started

HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING

Type **Capital asset**

For initial design and planning costs of future high capacity transit corridor projects in coordination with Public Works

Guiding Principles **High**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004: Requested in FY2022**

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	Build/Purchase					

18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Concept Map First Tier Center or Corridor

Type **Capital asset**

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with Public Works.

Guiding Principles **High**

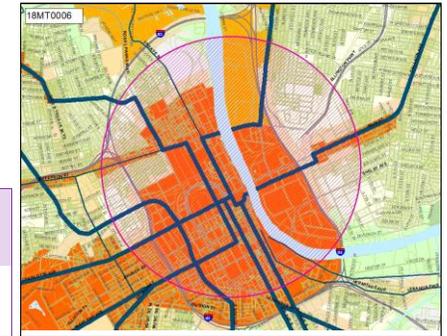


Efficient government criteria **High**

Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$5,000			\$5,000	\$5,000		
Phase	Build/Purchase			Build/Purchase	Build/Purchase		



22MT0001 New

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Type **Capital program**

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Guiding Principles **Medium**



Efficient government criteria **High**

Board/Commission support, Condition, Project need

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
Proposed G.O. Bonds	\$10,180	\$4,838	\$6,136			
Phase	Build/Purchase	Build/Purchase	Build/Purchase			

22MT0002 New

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Concept Map First Tier Center or Corridor

Type **Capital asset**

To start engineering, design, and environmental assessment of infrastructure improvements along corridors for Bus Rapid Transit

Guiding Principles **Medium**

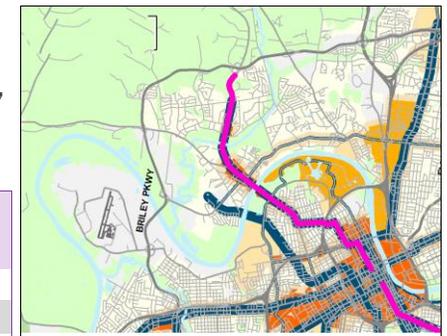


Efficient government criteria **Medium**

Board/Commission support, Project need, Regional collaboration

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 19, 21**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004:** Requested in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Federal Funds	\$23,200						
Proposed G.O. Bonds	\$69,700						
Phase	All stages						



18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Type **Capital asset**

Design of a secondary transit hub south of Broadway in Downtown Nashville.

Guiding Principles **High**



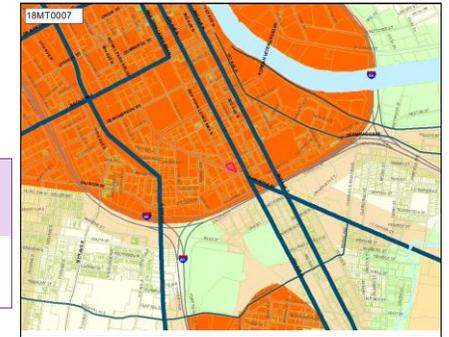
Capital group **Mayor's Priority: Transportation** Council District: **19**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004**: Requested in FY2024

Efficient government criteria **Medium**

Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$42,101,300			\$2,101	\$20,000	\$20,000	
Proposed G.O. Bonds						
Phase			Plan/Study	Build/Purchase	Build/Purchase	

Concept Map First Tier Center or Corridor



22MT0003 New

WEGO STAR RAIL UPGRADES

Type **Capital asset**

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: Downtown layover yard, double track (passing siding) improvements, rail yard upgrades, and PTC.

Guiding Principles **Medium**



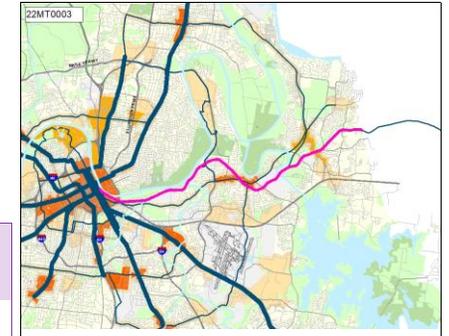
Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1004**: Requested in FY2024
 Council priority **At-Large / Countywide priority: 14**

Efficient government criteria **Medium**

Board/Commission support, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$139,726,400			\$7,126	\$44,200	\$44,200	\$44,200
Proposed G.O. Bonds						
Phase			Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Concept Map Aligned with NashvilleNext



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Type **Capital asset**

For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles **High**



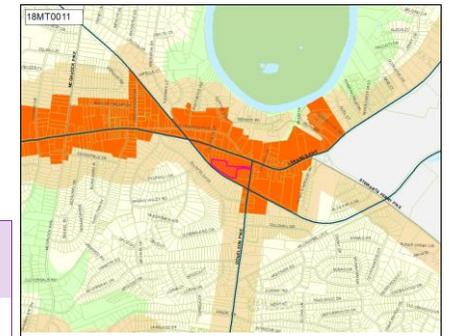
Capital group **Mayor's Priority: Transportation** Council District: **15**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1005**: Consideration for future

Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$10,000,000			\$5,000		\$5,000	
Proposed G.O. Bonds						
Phase			Build/Purchase		Build/Purchase	

Concept Map First Tier Center or Corridor



20MT0001 Resubmitted-Not Started

DICKERSON PIKE CORRIDOR IMPROVEMENTS

Concept Map First Tier Center or Corridor

Type **Study or plan**

Guiding Principles **High**

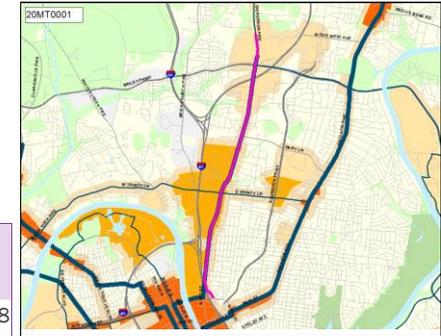


Efficient government criteria **High**

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.

Capital group **Mayor's Priority: Transportation** Council Districts: **2, 3, 5, 8**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1005:** Consideration for future
 Council priority **At-Large / Countywide priority: 3**



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
\$2,000,000						
Proposed G.O. Bonds					\$2,000,000 starting in FY2028	
Phase						

Parks

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$1,717,202,655	\$306,222,655	\$282,196,000	\$282,196,000	\$282,196,000	\$282,196,000	\$282,196,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	
297	19PR0001	Deferred Maintenance	1002	A	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564
296	22PR0002	Emerald Ash Borer Response	1003	B	\$3,026						
304	19PR0002	Implementation of individual park master plans.	1003	B	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780
308	19PR0003	New Greenways	1003	B	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
316	19PR0004	General park + amenity improvements in new and existing parks	1003	B	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856
329	19PR0005	Land Acquisition -- New parks and greenways	1003	B	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200
333	19PR0006	Community centers -- Replacement and expansion	1003	B	\$43,638	\$23,638	\$23,638	\$23,638	\$23,638	\$23,638	\$23,638
341	19PR0007	New and replacement facilities at revenue producing facilities	1003	B	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158
296	21PR0011	CityWorks Phase One Implementation	1004	B	\$1,000						

21PR0011		CityWorks Phase One Implementation							Status	Not started
CityWorks Phase One Implementation									MPC rec priority	B
									Dept priority	1004
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$1,000							\$1,000		

22PR0002		Emerald Ash Borer Response							Status	New
Part of interdepartmental countywide response to EAB crisis.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY22	FY23	FY24	FY25	FY26	FY27	Beyond	Total		
C Proposed G.O. Bonds	\$3,027							\$3,027		

19PR0001 Resubmitted-In Progress

DEFERRED MAINTENANCE

Concept Map

Aligned with NashvilleNext

Type **Maintenance**

General repairs to existing parks and facilities countywide including maintenance backlog.

Guiding Principles

High

Capital group

Mayor's Priority: **Effective and Sustainable Government**

MPC rec priority

A Recommend as planned



Accessibility Prosperity Neighborhoods Education Environment Nashville

Dept priority

1002: Needed in FY2022

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$123,384,000							
Proposed G.O. Bonds	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564	\$20,564	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$210,000							

Sub-projects for 19PR0001

19PR0027 Resubmitted-Not Started
Centennial Sportsplex - Replace 50M pool bulkhead

MPC rec priority **B**
 Department priority **1004**

Concept Map First Tier Center or Corridor

Efficient government **High**

Guiding Principles **High**

Replace pool bulkhead from the 1980s.

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$594						\$593,600
Phase	Build/Purchase						



Prosperity Neighborhoods Environment

19PR0013 Resubmitted-In Progress
Maintenance - Playground repairs
 Ongoing repairs to the 145 playgrounds in the Metro Parks system

MPC rec priority **B**
 Department priority **1004**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$1,463	\$1,463	\$1,463	\$1,463	\$1,463	\$1,427	\$8,740,800
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Neighborhoods Environment Nashville

19PR0014 Resubmitted-Not Started
Maintenance - Roofing repairs and replacement
 Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

MPC rec priority **B**
 Department priority **1004**

Concept Map Aligned with NashvilleNext

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$996	\$996	\$996	\$996	\$996	\$996	\$5,978,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Neighborhoods Nashville

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0001										
19PR0015	Resubmitted-In Progress					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Mechanical systems repairs and replacement								Department priority 1004	Efficient government High	
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,201,000		
Proposed G.O. Bonds	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0016	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance – Irrigation repairs and replacement								Department priority 1004	Efficient government High	
Countywide irrigation system repairs and replacement								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,975,000		
Proposed G.O. Bonds	\$663	\$663	\$663	\$663	\$663	\$663				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0017	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance – Court resurfacing								Department priority 1004	Efficient government High	
resurfacing and repairs to basketball, tennis and play courts countywide								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,975,000		
Proposed G.O. Bonds	\$663	\$663	\$663	\$663	\$663	\$663				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0018	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Turf								Department priority 1004	Efficient government High	
Turf repair on sports fields, golf courses and lawns countywide								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,195,680		
Proposed G.O. Bonds	\$199	\$199	\$199	\$199	\$199	\$199				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0019	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Swimming pools, spraygrounds								Department priority 1004	Efficient government High	
Repairs to public pool and spraygrounds								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,590,000		
Proposed G.O. Bonds	\$265	\$265	\$265	\$265	\$265	\$265				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0001										
19PR0020	Resubmitted-In Progress					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Site furnishings, fencing, signage								Department priority 1004	Efficient government High	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$998,520		
Proposed G.O. Bonds	\$166	\$166	\$166	\$166	\$166	\$166				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Lighting								Department priority 1004	Efficient government High	
Repair and replacement of site, building and security lighting system-wide								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,391,360		
Proposed G.O. Bonds	\$399	\$399	\$399	\$399	\$399	\$399				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0022	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Vandalism repair								Department priority 1004	Efficient government High	
Repair and replacement of property damaged or destroyed by vandalism								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$795,000		
Proposed G.O. Bonds	\$133	\$133	\$133	\$133	\$133	\$133				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0023	Resubmitted-In Progress					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance – Greenway bridge and boardwalk repair								Department priority 1004	Efficient government High	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,593,400		
Proposed G.O. Bonds	\$599	\$599	\$599	\$599	\$599	\$599				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0012	Resubmitted-Not Started					MPC rec priority B	Concept Map	Aligned with NashvilleNext		
Maintenance - Countywide Paving								Department priority 1004	Efficient government High	
Routine paving park system-wide								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$7,950,000		
Proposed G.O. Bonds	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
19PR0025 Resubmitted-In Progress								MPC rec priority B		Efficient government		
Maintenance - Contingency								Department priority 1004		Guiding Principles		
Contingency for inevitable emergency repairs countywide										High		
Funding request by year (in thousands):										Low		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$7,981,800		      		
Proposed G.O. Bonds	\$1,330	\$1,330	\$1,330	\$1,330	\$1,330	\$1,330	\$1,330			Neighborhoods		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
21DS0146 Resubmitted-Not Started								MPC rec priority B		Concept Map		
New slide- Fannie Mae Dees park playground								Department priority 1003		Lower tier Center or Corridor		
replace damaged and removed slide										Efficient government		
Funding request by year (in thousands):										Low		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000		     		
Proposed G.O. Bonds	\$500									Accessibility		
Phase	Build/Purchase									Neighborhoods Education Environment		
19PR0028 Resubmitted-Not Started								MPC rec priority B		Concept Map		
Harpeth Hills Golf Course Clubhouse Deck replacement								Department priority 1004		Green Network		
Replace failing 1960s concrete deck										Efficient government		
Funding request by year (in thousands):										High		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$445,200		   		
Proposed G.O. Bonds	\$445									Neighborhoods Environment		
Phase	Build/Purchase											
19PR0029 Resubmitted-Not Started								MPC rec priority B		Concept Map		
Hamilton Creek Marina repairs								Department priority 1004		Green Network		
Repairs and selective replacement at docks and marina building										Efficient government		
Funding request by year (in thousands):										High		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$328,600		    		
Proposed G.O. Bonds	\$329									Opportunity		
Phase	Build/Purchase									Neighborhoods Environment		
19PR0030 Resubmitted-Not Started								MPC rec priority B		Concept Map		
Centennial Dog Park repairs								Department priority 1004		First Tier Center or Corridor		
Rebuild majority of park including fencing										Efficient government		
Funding request by year (in thousands):										High		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000		     		
Proposed G.O. Bonds	\$1,000									Prosperity Neighborhoods Environment		
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
19PR0031		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility										Department priority 1004		
Expand Regional maintenance facility.										Efficient government High		
Funding request by year (in thousands):										Guiding Principles Low		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$67,000				
Proposed G.O. Bonds	\$67									Neighborhoods Environment		
Phase	Build/Purchase											
19PR0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Paint Speed slides at Wave Country										Department priority 1004		
Paint 10-year-old speed slides										Efficient government High		
Funding request by year (in thousands):										Guiding Principles Low		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000				
Proposed G.O. Bonds	\$150									Neighborhoods Environment		
Phase	Build/Purchase											
19PR0034		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning										Department priority 1004		
Restoration of stonework and planning										Efficient government High		
Funding request by year (in thousands):										Guiding Principles Low		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,070,000				
Proposed G.O. Bonds	\$4,770	\$1,060	\$1,060	\$1,060	\$1,060	\$1,060				Neighborhoods Environment Nashville		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase						
20PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Deferred Maintenance – Parks HQ historic stonework repairs										Department priority 1004		
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.										Efficient government Low		
Funding request by year (in thousands):										Guiding Principles Medium		
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$296,800				
Proposed G.O. Bonds	\$297									Prosperity		
Phase	Build/Purchase											

19PR0001		Resubmitted-In Progress					DEFERRED MAINTENANCE		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
22PR0015		New					MPC rec priority B		Efficient government		Medium	
Two Rivers Skatepark Repairs		Deferred maintenance of skatepark. Public safety issues					Department priority 1003		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$531,000				
Proposed G.O. Bonds	\$531											
Phase	Build/Purchase											
22DS0066		New					MPC rec priority B		Concept Map		Supports existing conditions	
Charlotte Park tennis courts improvements		Repair and resurface the tennis courts at Charlotte Park					Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											
20DS0067		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
West Park tennis court improvements		Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.					Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Build/Purchase											
21DS0119		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Joelton McDowell Park		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.					Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000				
Proposed G.O. Bonds	\$1,000											
Phase	Build/Purchase											
19PR0024		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Ballfield renovation and repair		Repairs and renovations to ballfields countywide					Department priority 1004		Efficient government		High	
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$795,000				
Proposed G.O. Bonds	\$133	\$133	\$133	\$133	\$133	\$133						
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

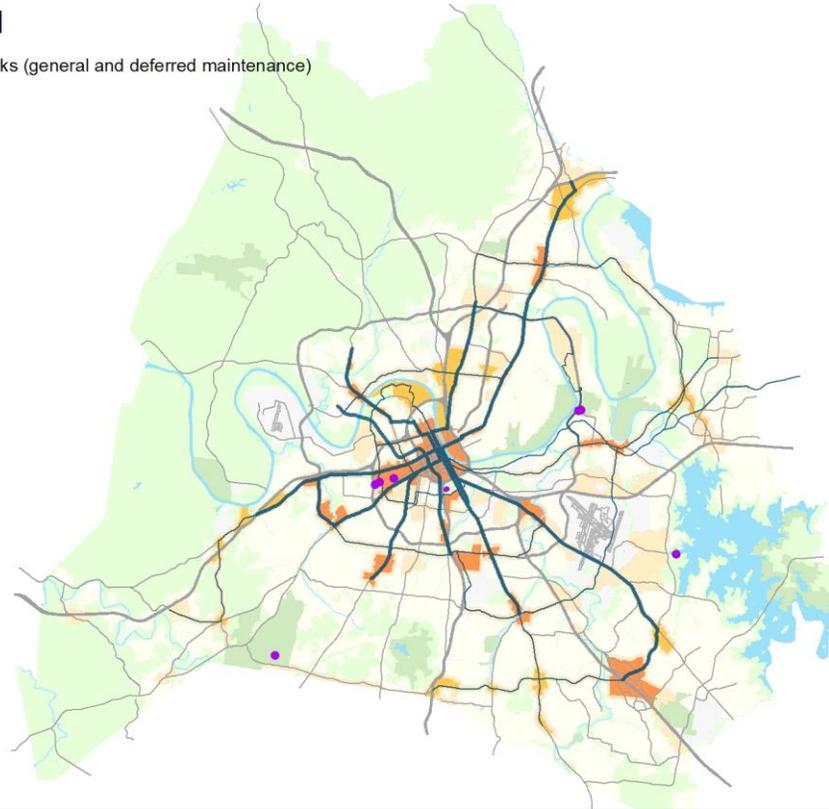
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

Existing parks (general and deferred maintenance)

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0002 Resubmitted-Not Started

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Capital group **Mayor's Priority: Effective and Sustainable Government** Council Districts: **6, 14, 15, 17, 22, 32, 33, 34, 34**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003**: Preferred in FY2022

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$400,680,000							
Proposed G.O. Bonds	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780	\$66,780	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

Sub-projects for 19PR0002

21PR0006 Resubmitted-Not Started **MPC rec priority B** **Concept Map** First Tier Center or Corridor
Centennial Parthenon Entrance building replacement Department priority **1004** **Efficient government Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$8,420						\$8,420,000
Phase	Build/Purchase						



19PR0057 Resubmitted-Not Started **MPC rec priority B** **Concept Map** First Tier Center or Corridor
Fort Nashborough - Phase Two Department priority **1004** **Efficient government Medium**
 Interior build-out and educational resource development for staffed facility

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$1,993						\$1,992,800
Phase	Build/Purchase						
						Impact to operating budget	\$150,000



19PR0055 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Green Network
Fort Negley/Greer area park master planning Department priority **1003** **Efficient government Medium**
 park and greenway master planning for Fort Negley Park and environs

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$2,120						\$2,120,000
Phase	Plan/Study						



19PR0002		Resubmitted-Not Started		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0054		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Wharf Park – Phase One Construction						Department priority 1004		Efficient government		First Tier Center or Corridor	
Phase One construction - projected								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase					Impact to operating budget		\$55,000			
19PR0053		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Wharf Park - Phase One Design						Department priority 1004		Efficient government		First Tier Center or Corridor	
Scope to be determined based on forthcoming master plan								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,696,000			
Proposed G.O. Bonds	\$1,696										
Phase	Plan/Study					Impact to operating budget		\$5,000			
19PR0052		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Kossie Gardner Sr. Park Phase Two development						Department priority 1003		Efficient government		First Tier Center or Corridor	
Development of pocket park.								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,908,000			
Proposed G.O. Bonds	\$1,908										
Phase	Build/Purchase					Impact to operating budget		\$5,000			
19PR0042		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Riverfront Master Plan – Phase 4, Cayce Landing						Department priority 1004		Efficient government		Green Network	
Planning for Cayce Landing boat ramps, blueway								Guiding Principles		High	
Funding request by year (in thousands):										   	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$593,600			
Proposed G.O. Bonds	\$594										
Phase	Build/Purchase					Impact to operating budget		\$10,000			
19PR0041		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Shelby Park Master Plan Implementation - Phase Three						Department priority 1004		Efficient government		Green Network	
Redevelopment per master plan						Council Third: 6		Guiding Principles		Medium	
Funding request by year (in thousands):										   	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,000,000			
Proposed G.O. Bonds	\$5,000										
Phase	Build/Purchase					Impact to operating budget		\$5,000			

19PR0002		Resubmitted-Not Started		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0040		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Aaittama Archeological Park Master Plan Implementation						Department priority 1004		Efficient government		Supports existing conditions	
Design and construction of Phase Two						Council First: 15		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,374,400			
Proposed G.O. Bonds	\$2,374										
Phase	Build/Purchase						Impact to operating budget	\$400,000			
19PR0038		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Two Rivers Mansion Master Plan – Phase One Implementation						Department priority 1004		Efficient government		Green Network	
Development of a new Events Pavilion for revenue generation						Council First: 15		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$4,400										
Phase	Build/Purchase						Impact to operating budget	\$30,000			
19PR0037		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Ravenwood Park Master Plan Implementation –Phase Two						Department priority 1003		Efficient government		Green Network	
Phase Two Master Plan implementation						Council Second: 14		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$300,000			
19PR0035		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Mill Ridge Park Master Plan Implementation - Phase Two						Department priority 1003		Efficient government		Green Network	
Phase Two master plan implementation						Council Second: 14		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000,000			
Proposed G.O. Bonds	\$20,000										
Phase	Build/Purchase						Impact to operating budget	\$200,000			
19PR0033		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Centennial Park Master Plan Implementation - Phase Three						Department priority 1003		Efficient government		First Tier Center or Corridor	
Phase Three Master Plan implementation						Council Second: 14		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$30,000,000			
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0002

Resubmitted-Not Started

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

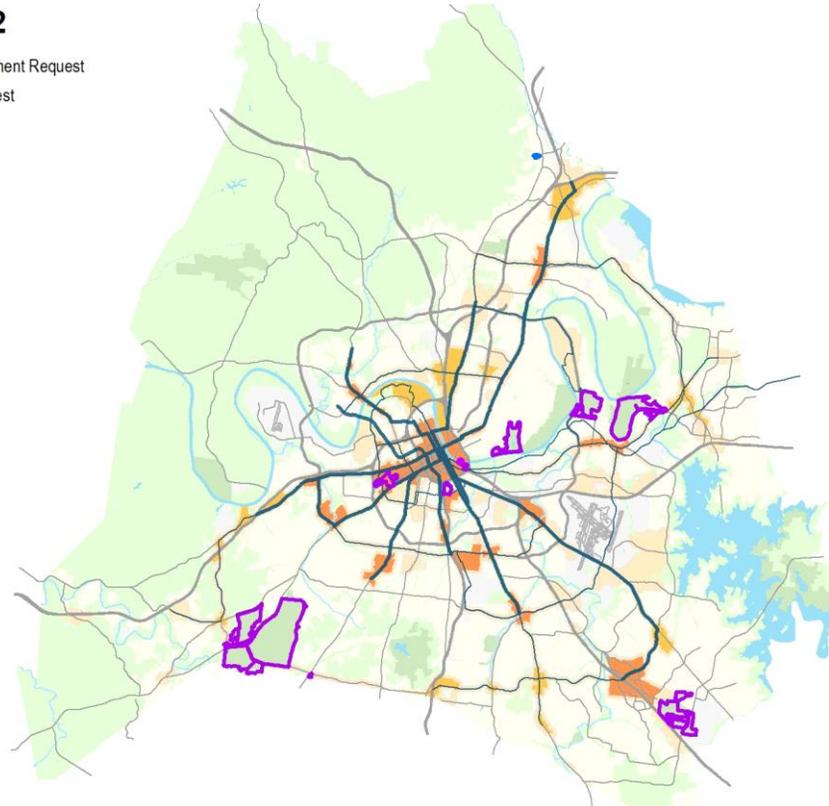
Aligned with NashvilleNext

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

-  Parks Department Request
-  Council Request



19PR0003 Resubmitted-In Progress

NEW GREENWAYS

Type **Capital asset**

Development of new greenway segments per Plan to Play

Guiding Principles **High**

Capital group **Mayor's Priority: Transportation**
 MPC rec priority **B** Recommend as planned if funding available

Council Districts: **15, 17, 21, 24, 25, 26, 27, 35**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: 9, AL**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$252,000,000							
Proposed G.O. Bonds	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$56,000							

Sub-projects for 19PR0003

22PR0006 New MPC rec priority **B**
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek Department priority **1003**
 Planning and construction Efficient government **Low**
Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$8,750						\$8,750,000
Phase	All stages						Impact to operating budget \$10,530



19PR0044 Resubmitted-Not Started MPC rec priority **B**
Harpeth River Greenway - Frist Segment Department priority **1004**
 Planning and construction Concept Map **Green Network**
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$2,315						\$2,315,000
Phase	Plan/Study						Impact to operating budget \$10,000



19PR0045 Resubmitted-Not Started MPC rec priority **B**
Harpeth River Greenway - HYSA to HWY 70 segment Department priority **1004**
 Develop trail Concept Map **Green Network**
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$1,650						\$1,650,000
Phase	Build/Purchase						Impact to operating budget \$8,000



19PR0003		Resubmitted-In Progress		NEW GREENWAYS					
19PR0046		Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment						Department priority 1004		Efficient government Medium	
Planning and construction								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$10,000,000	
Proposed G.O. Bonds	\$10,000								
Phase	Build/Purchase								
									
19PR0047		Resubmitted-Not Started				MPC rec priority B		Concept Map Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector						Department priority 1004		Efficient government Medium	
Planning for inland connector for important transportation linkage								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$200,000	
Proposed G.O. Bonds	\$200								
Phase	Plan/Study						Impact to operating budget	\$8,000	
									
19PR0048		Resubmitted-Not Started				MPC rec priority B		Concept Map Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment						Department priority 1004		Efficient government Medium	
Development of trail linkage								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,244,920	
Proposed G.O. Bonds	\$2,245								
Phase	Build/Purchase						Impact to operating budget	\$8,000	
									
19PR0049		Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment						Department priority 1004		Efficient government Medium	
Planning for trail linkage								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,500,000	
Proposed G.O. Bonds	\$1,500								
Phase	Plan/Build								
									
19PR0051		Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
440 Greenway						Department priority 1004		Efficient government Medium	
All phases to completion						Council Third: 17		Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$48,000,000	
Proposed G.O. Bonds	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800	
									

19PR0003		Resubmitted-In Progress		NEW GREENWAYS							
20PR0001		Resubmitted-In Progress				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail						Department priority 1004		Efficient government		Medium	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$25,000										
Phase	Plan/Study						Impact to operating budget	\$35,000			
20PR0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall						Department priority 1004		Efficient government		Medium	
Design and construction								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	Build/Purchase						Impact to operating budget	\$3,000			
20PR0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway						Department priority 1004		Efficient government		Medium	
Design and construction								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,495,000			
Proposed G.O. Bonds	\$3,495										
Phase	Build/Purchase						Impact to operating budget	\$3,000			
22PR0003		New				MPC rec priority B		Efficient government		Low	
Gulch Greenway – Broadway Bridge to Division St Segment						Department priority 1003		Guiding Principles		High	
Design and construction.											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	All stages						Impact to operating budget	\$4,000			

19PR0003		Resubmitted-In Progress		NEW GREENWAYS					
Sub-projects for 19PR0003									
19PR0043	Resubmitted-In Progress					MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector						Department priority 1004	Efficient government		Medium
Trail link from Cumberland River Greenway Bridge to Opry Mills							Guiding Principles		High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$593,600	
Proposed G.O. Bonds	\$594								
Phase	Build/Purchase					Impact to operating budget			\$8,000
22PR0005	New					MPC rec priority B	Efficient government		Low
Downtown Greenway - Fort Negley to Browns Creek						Department priority 1003	Guiding Principles		High
Planning and construction									
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,500,000	
Proposed G.O. Bonds	\$15,500								
Phase	Build/Purchase					Impact to operating budget			\$21,060
19DS0159	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions	
Greenway Expansion And Streetscape At Antioch Pike						Department priority 1003	Efficient government		Low
Greenway Expansion And Streetscape At Antioch Pike							Guiding Principles		High
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$773,000	
Proposed G.O. Bonds	\$773								
Phase	Build/Purchase					Impact to operating budget			
22PR0007	New					MPC rec priority B	Efficient government		Low
East Bank Greenway - Stadium to Cleveland Park						Department priority 1003	Guiding Principles		Medium
Planning and construction									
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$9,750,000	
Proposed G.O. Bonds	\$9,750								
Phase	Build/Purchase					Impact to operating budget			\$15,600
22PR0008	New					MPC rec priority B	Efficient government		Low
Cumberland River Greenway – Taylor Street Connector						Department priority 1003	Guiding Principles		High
Planning and construction									
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,445,000	
Proposed G.O. Bonds	\$1,445								
Phase	Build/Purchase					Impact to operating budget			\$1,560

19PR0003

Resubmitted-In Progress

NEW GREENWAYS

Sub-projects for 19PR0003

22PR0009

New

MPC rec priority **B**

Cumberland River Greenway - Pennington Bend Master Plan

Department priority **1003**

Efficient government

Low

Detailed planning

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$250						\$250,000
Phase	Plan/Study						



22PR0010

New

MPC rec priority **B**

Greenway Policy and Standards Update

Department priority **1004**

Efficient government

Low

Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$200						\$200,000
Phase	Plan/Study						



22PR0014

New

MPC rec priority **B**

Cumberland River Greenway - Ravenwood to Binns

Department priority **1003**

Efficient government

Low

Design

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$350						\$350,000
Phase	Plan/Study						



22DS0018

New

MPC rec priority **B**

Browns Creek Greenway - Phase Two development

Department priority **1003**

Concept Map

Green Network

Trail development along Lewis St

Council **Second: 17**

Efficient government

High

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$300	\$2,000					\$2,300,000
Phase	Build/Purchase	Build/Purchase					



19PR0003 Resubmitted-In Progress **NEW GREENWAYS**

Sub-projects for 19PR0003										
22DS0062	New						MPC rec priority B			
Harpeth River Greenway - Temple Road Segment								Department priority 1003	Efficient government	Low
Planning for trail on properties adjacent to Temple Road									Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,700,000	      	
Proposed G.O. Bonds	\$200	\$1,500							Opportunity Accessibility Prosperity Neighborhoods Environment	
Phase	Build/Purchase	Build/Purchase								
19DS0036	Resubmitted-Not Started						MPC rec priority B			
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway								Department priority 1003	Concept Map	Green Network
Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway									Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,000,000	   	
Proposed G.O. Bonds	\$5,000								Accessibility Neighborhoods Environment	
Phase	Build/Purchase									
19DS0050	Resubmitted-Not Started						MPC rec priority B			
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.								Department priority 1003	Concept Map	Green Network
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.									Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$200,000	     	
Proposed G.O. Bonds	\$200								Opportunity Accessibility Neighborhoods Education Environment	
Phase	Plan/Study									
19DS0078	Resubmitted-Not Started						MPC rec priority B			
Greenway Completion Between Crooked Branch Park With Stones River Greenway								Department priority 1003	Concept Map	Green Network
Greenway Completion Between Crooked Branch Park With Stones River Greenway									Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	Medium
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$125,000	    	
Proposed G.O. Bonds	\$125								Accessibility Neighborhoods Education Environment	
Phase	Plan/Study									
19DS0126	Resubmitted-Not Started						MPC rec priority B			
Greenway Connecting Capitol View To Riverfront								Department priority 1003	Concept Map	First Tier Center or Corridor
Greenway Connecting Capitol View To Riverfront									Efficient government	Medium
Funding request by year (in thousands):									Guiding Principles	High
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$25,000	     	
Proposed G.O. Bonds	\$25								Accessibility Prosperity Neighborhoods Education Environment	
Phase	Plan/Study									

19PR0003		Resubmitted-In Progress		NEW GREENWAYS				
Sub-projects for 19PR0003								
19DS0155	Resubmitted-Not Started					MPC rec priority B	Concept Map	Green Network
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						Department priority 1003	Efficient government	Medium
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike							Guiding Principles	High
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,464,000
Proposed G.O. Bonds	\$2,464							
Phase	Build/Purchase							
								
22PR0004	New					MPC rec priority B		
Browns Creek Greenway - 440 to Cumberland River						Department priority 1003		
Planning and Construction							Guiding Principles	High
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$23,400,000
Proposed G.O. Bonds	\$23,400							
Phase	All stages							
				Impact to operating budget				\$30,030
								

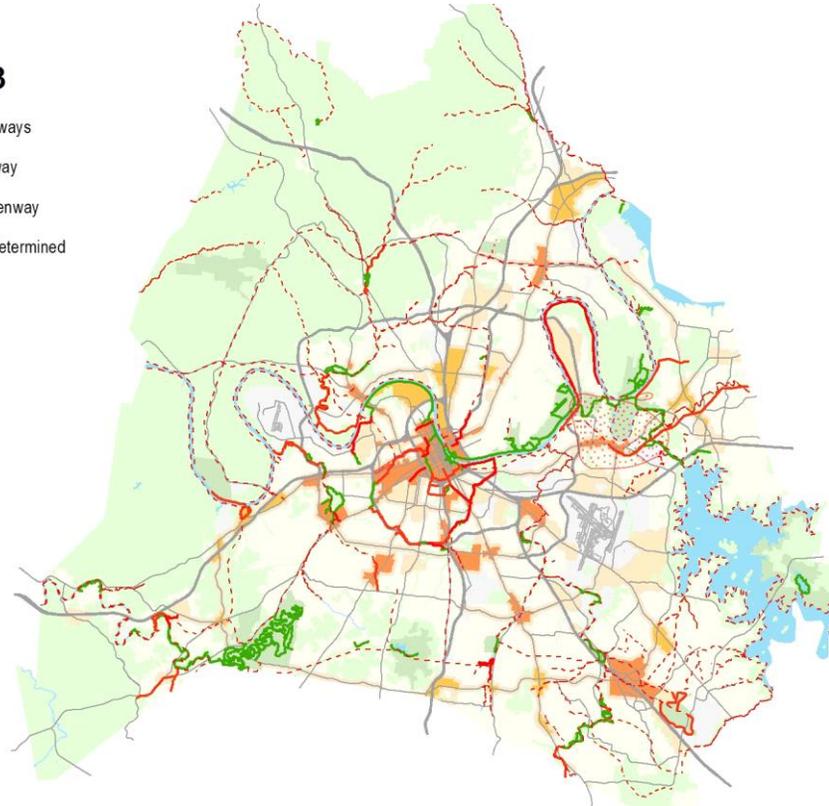
NEW GREENWAYS

Map of sub-projects for 19PR0003

New Greenways

19PR0003

- Existing greenways
- Priority greenway
- - - Long-term greenway
- ▨ Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1003: Preferred in FY2022**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$239,136,000							
Proposed G.O. Bonds	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856	\$39,856	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

19PR0068 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new basketball courts countywide

Department priority **1004**

Efficient government

Medium

Funding request by year (in thousands):

Guiding Principles

Low

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$663	\$663	\$663	\$663	\$663	\$663	\$3,975,000
Phase	All stages						



20PR0007 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Casa Azafran Park - Phase 2

Department priority **1004**

Efficient government

Medium

design and construction

Funding request by year (in thousands):

Guiding Principles

High

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$2,120						\$2,120,000
Phase	Build/Purchase						



20PR0006 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Oakwood Park Redevelopment Phase Two

Department priority **1004**

Efficient government

Medium

Implementation of Phase Two, Oak Park Master Plan

Funding request by year (in thousands):

Guiding Principles

High

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$2,374						\$2,374,400
Phase	Plan/Study						
Impact to operating budget							\$50,000



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New park development at Cloverland/Edmondson Pike						Department priority 1004		Efficient government		Medium	
Development of new park						Council Second: 4		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$3,328						\$3,328,400				
Phase	Build/Purchase					Impact to operating budget	\$40,000				
19PR0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Wave Country – Add new features and renovate						Department priority 1004		Efficient government		Medium	
Development of new park						Council Second: 4		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$6,103						\$6,103,000				
Phase	Build/Purchase					Impact to operating budget	\$40,000				
19PR0077		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)						Department priority 1004		Efficient government		Medium	
Development of new park						Council Second: 4		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$1,187	\$170	\$170	\$170	\$170	\$170	\$2,037,200				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0076		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)						Department priority 1004		Efficient government		Medium	
Development of new park						Council Second: 4		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$200	\$100	\$100	\$100	\$100	\$100	\$700,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0075		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide						Department priority 1004		Efficient government		Medium	
Development of new park						Council Second: 4		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$13	\$13	\$13	\$13	\$13	\$13	\$78,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0074		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new fitness stations countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$663	\$663	\$663	\$663	\$663	\$663	\$3,975,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$13	\$13	\$13	\$13	\$13	\$13	\$78,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$594	\$594	\$594	\$594	\$594	\$594	\$3,561,600				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$795	\$795	\$795	\$795	\$795	\$795	\$4,770,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
18PR0026		Resubmitted-Not Started				MPC rec priority B		Efficient government		Low	
Add a dog park to Charlotte Park						Department priority 1004		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$944						\$943,824				
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0069		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$530	\$530	\$530	\$530	\$530	\$530	\$3,180,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
22DS0031		New				MPC rec priority B		Efficient government		Low	
Dog Park for Cleveland Park						Department priority 1003		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$100						\$100,000				
Phase	Build/Purchase										
19PR0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$122						\$122,000				
Phase	Plan/Study										
19PR0066		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new multiuse sports fields countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$5,300	\$530	\$530	\$530	\$530	\$530	\$7,950,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new blueway access sites countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$48	\$48	\$48	\$48	\$48	\$48	\$288,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0064		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new regional destination dog park						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$300	\$300	\$300	\$300	\$300	\$300	\$1,800,000				
Phase	Plan/Study										
19PR0063		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000,000				
Phase	All stages										
19PR0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional playgrounds						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$890	\$890	\$890	\$890	\$890	\$890	\$5,342,400				
Phase	All stages										
19PR0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$2,374	\$2,374	\$2,374	\$2,374	\$2,374	\$2,374	\$14,246,400				
Phase	All stages										
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$663	\$663	\$663	\$663	\$663	\$663	\$3,975,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$1,463	\$1,463	\$1,463	\$1,463	\$1,463	\$1,463	\$8,776,800				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods Environment			
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$535	\$535	\$535	\$535	\$535	\$535	\$3,211,800				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000			
								Accessibility		Neighborhoods Environment	
19PR0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Station Boulevard Park						Department priority 1004		Efficient government		High	
Planning and development						Council First: 8		Guiding Principles		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$3,562						\$3,561,600				
Phase	Plan/Study							Opportunity Prosperity Neighborhoods Environment			
18PR0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Walk of Fame Park						Department priority 1004		Efficient government		Low	
Cost not verified by Metro Parks								Guiding Principles		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$2,500						\$2,500,000				
Phase	Build/Purchase							Prosperity Neighborhoods Environment Nashville			
19PR0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new ballfields countywide						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986	\$23,913,600				
Phase	All stages	All stages	All stages	All stages	All stages	All stages		Neighborhoods Environment			

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19DS0149		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Shade Sails For McCabe Community Center Playground						Department priority 1003		Efficient government		Low	
Shade Sails For McCabe Community Center Playground								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$50						\$50,000				
Phase	Build/Purchase										
21DS0141		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Phase One Riverfront Park						Department priority 1003		Efficient government		Low	
Infrastructure improvements related to 'River North' Development Proposal								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$11,505						\$11,504,633				
Phase	Build/Purchase										
21DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Joelton McDowell Park						Department priority 1003		Efficient government		Low	
New Field Light								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										
21DS0117		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Timothy Park Restoration						Department priority 1003		Efficient government		Low	
Community Center @ Timothy Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS			Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004											
21DS0107	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions			
Providence Park - Renovation						Department priority 1003	Efficient government	Low			
Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
21DS0104	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions			
Paragon Mills Park - Renovation						Department priority 1003	Efficient government	Low			
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
21DS0075	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions			
Playground and Walking Track - Elizabeth Park Community Center						Department priority 1003	Efficient government	Low			
Construct a play ground and walking track on the north side of the community center between the building and the basketball court.											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
21DS0067	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions			
Ball Parks at Brake Park						Department priority 1003	Efficient government	Low			
Development of Ball Parks on Nawakwa											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$750,000			
Proposed G.O. Bonds	\$750										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
21DS0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation		renovate building and expand service hours				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
21DS0049		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Lock One Park Project		Renovate/improve park space so that it is useable by community members				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
21DS0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Street lights in Whitsett Park		Install downward facing streetlights in park parking lot				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Build/Purchase										
21DS0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Rachel's Garden Playground construction		This is an all-accessible playground for people with disabilities. Plans are available from CM Young.				Department priority 1003		Efficient government		Low	
						Council First: 10		Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
21DS0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cornelia Fort Playground sunshades		Put sunshades over new playground				Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
20DS0003 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Develop the park owned property along Seven Mile Creek				Department priority 1003				Efficient government		Low	
Develop the park owned property along Seven Mile Creek				Council Second: 27				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
      											
20DS0011 Resubmitted-Not Started				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
\$1M in funding for Park improvements and multi-purpose field build out				Department priority 1003				Efficient government		Medium	
\$1M in funding for Park improvements and multi-purpose field build out								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	Land/ROW										
      											
22DS0030 New				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
Improvements to Frederick Douglass Park				Department priority 1003				Efficient government		Low	
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.				Council First: 5				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
      											
19DS0125 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Improve Playground At Morgan Park And Add A Dog Park				Department priority 1003				Efficient government		Low	
Improve Playground At Morgan Park And Add A Dog Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$150,000			
Proposed G.O. Bonds	\$150										
Phase	Build/Purchase										
      											
19DS0124 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Improvements To Watkins Park				Department priority 1003				Efficient government		Low	
Improvements To Watkins Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
      											

19PR004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Install Shade Structure At Southeast Community Center Park						Department priority 1003		Efficient government		Low	
Install Shade Structure At Southeast Community Center Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$140,000			
Proposed G.O. Bonds	\$140							      			
Phase	Build/Purchase										
19DS0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Add Primitive Pathways To Nacorata Property						Department priority 1003		Efficient government		Low	
Add Primitive Pathways To Nacorata Property						Council Third: 11		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50							      			
Phase	Plan/Study										
19DS0056		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Construct Boardwalk At Northern End Of Lake Sevier						Department priority 1003		Efficient government		Medium	
Construct Boardwalk At Northern End Of Lake Sevier								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50							      			
Phase	Plan/Study										
19DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Install A Sunshade At The Whitsett Park						Department priority 1003		Efficient government		Medium	
Install A Sunshade At The Whitsett Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50							      			
Phase	Build/Purchase										
19DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement						Department priority 1003		Efficient government		Low	
Cecil Rhea Crawford Park Improvement						Council Second: 31		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$175,000			
Proposed G.O. Bonds	\$175							      			
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS				Concept Map		Aligned with NashvilleNext	
19DS0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Improvements At Timothy Park						Department priority 1003		Efficient government		Medium	
Improvements At Timothy Park								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
											
19DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike						Department priority 1003		Efficient government		Low	
Soccer Field On The North Side Of Edmondson Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$183,000			
Proposed G.O. Bonds	\$183										
Phase	Build/Purchase										
											
22DS0061		New				MPC rec priority B		Concept Map		Green Network	
Bellevue Road Skatepark						Department priority 1003		Efficient government		Low	
Construct skate park at Bellevue Road Park						Council Third: 35		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Build/Purchase										
											
22DS0032		New				MPC rec priority B		Concept Map		Supports existing conditions	
Chadwell Pocket Park						Department priority 1003		Efficient government		Low	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.						Council Third: 8		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$500,000			
Proposed G.O. Bonds	\$500										
Phase	Build/Purchase										
											
22PR0011		New				MPC rec priority B		Concept Map		Supports existing conditions	
Second Avenue and Riverfront reconstruction						Department priority 1003		Efficient government		High	
Open space and park improvements along Second Avenue North, First Avenue North, and Riverfront Park								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$30,000,000			
Proposed G.O. Bonds	\$1,000	\$19,000	\$10,000								
Phase	All stages	All stages	All stages								
											

19PR0004 Resubmitted-In Progress **GENERAL PARK + AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0004

20DS0051 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network
 Department priority **1003** Efficient government **Low**
 Guiding Principles **Low**

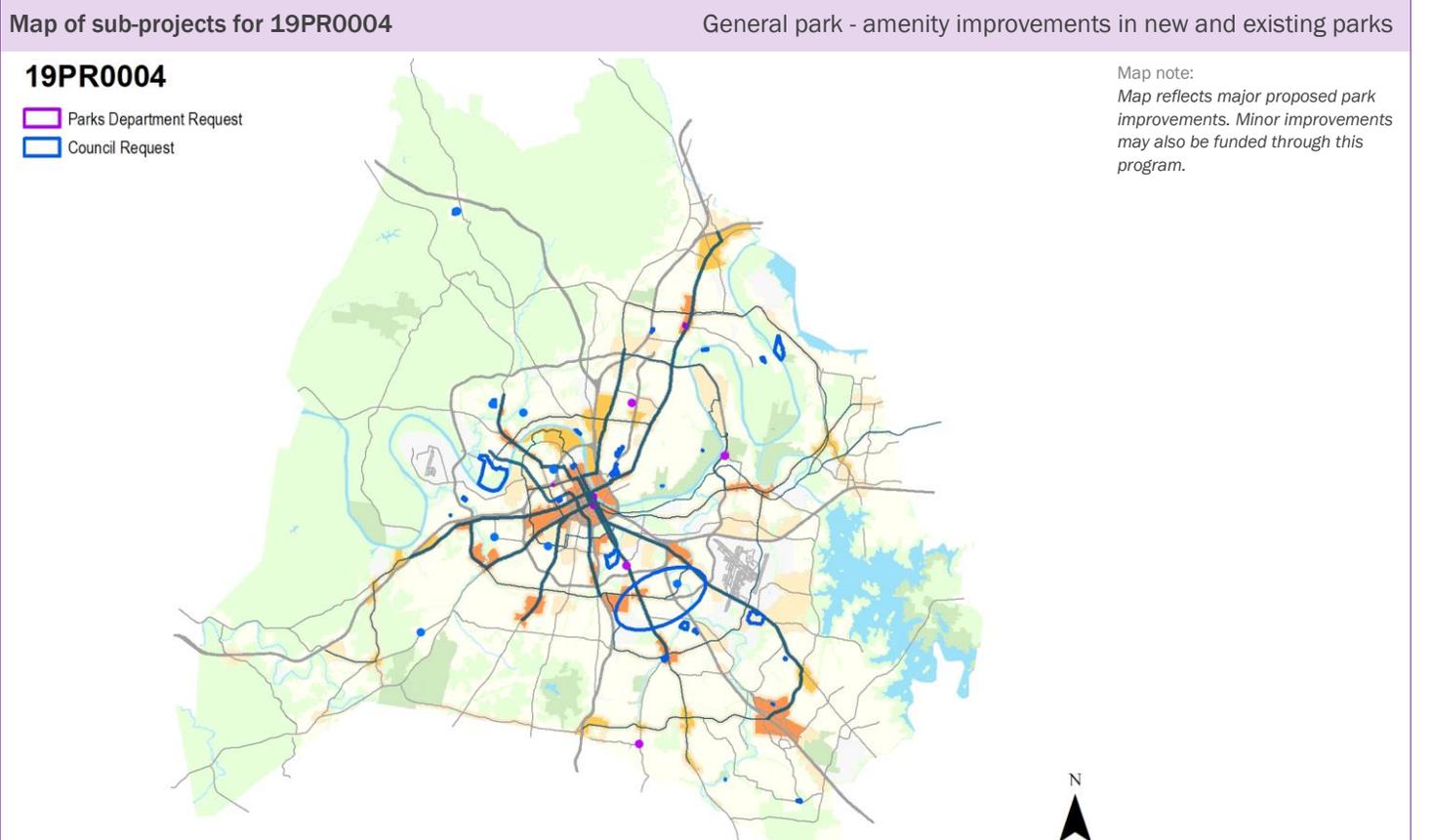
Lock Two Park Improvements
 Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$50						\$50,400
Phase	Build/Purchase						

Neighborhoods

Environment Nashville



19PR0005 Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Land acquisition for parks and greenways per Plan to Play.

Guiding Principles

High

Capital group **Mayor's Priority: Sustainability**
MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$445,200,000							
Proposed G.O. Bonds	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	\$74,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000							

Sub-projects for 19PR0005

21DS0153 Resubmitted-Not Started

District 30 Park

District 30 Park

MPC rec priority **A**
Department priority **1003**
Council **First: 30**
Countywide: 17, 29, 32, AL

Concept Map Supports existing conditions

Efficient government **Low**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$5						\$5,000
Phase	Build/Purchase						

21DS0149 Resubmitted-Not Started

Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive

MPC rec priority **B**
Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**



Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	Build/Purchase						

21DS0103 Resubmitted-Not Started

Hiking trail near West Meade Water Falls

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network

Efficient government **Low**

Guiding Principles **Medium**



Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$100						\$100,000
Phase	Build/Purchase						

19PR0005		Resubmitted-In Progress		LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0005											
21DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct dog park and playground at Harding and Carnavon						Department priority 1003		Efficient government		Low	
Build a dog park and playground at the site which borders Harding & Carnavon.								Guiding Principles		Medium	
Funding request by year (in thousands):								    			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,000,000			
Proposed G.O. Bonds	\$2,000										
Phase	Build/Purchase										
21DS0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
New Trinity Hills Park Project						Department priority 1003		Efficient government		Low	
The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.								Guiding Principles		High	
Funding request by year (in thousands):								    			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$750,000			
Proposed G.O. Bonds	\$750										
Phase	Build/Purchase										
20DS0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Parkland in Bordeaux redevelopment district						Department priority 1003		Efficient government		Low	
Parkland in Bordeaux redevelopment district								Guiding Principles		Medium	
Funding request by year (in thousands):								   			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Build/Purchase										
19DS0160		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Park And Walking Trails For Towne Park Estates						Department priority 1003		Efficient government		Low	
Park And Walking Trails For Towne Park Estates								Guiding Principles		High	
Funding request by year (in thousands):								   			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100			
Proposed G.O. Bonds	\$0										
Phase											

19PR0005		Resubmitted-In Progress		LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map		Aligned with NashvilleNext	
19DS0153 Resubmitted-Not Started				MPC rec priority A				Concept Map		Aligned with NashvilleNext	
Park Space Along Murfreesboro Pike				Department priority 1003				Efficient government		Low	
Acquisition Of Two Properties In Dist. 28 For Pocket Parks								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$250,000			
Proposed G.O. Bonds	\$250										
Phase	Land/ROW										
19DS0152 Resubmitted-Not Started				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
Acquisition Of Two Properties In Dist. 28 For Dog Parks				Department priority 1003				Efficient government		Low	
Acquisition Of Two Properties In Dist. 28 For Dog Parks								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Land/ROW										
19DS0017 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Public Park Along Seven Mile Creek				Department priority 1003				Efficient government		Low	
Public Park Along Seven Mile Creek								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
18PR0037 Resubmitted-Not Started				MPC rec priority B				Efficient government		Low	
VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT				Department priority 1005				Guiding Principles		High	
Village Trail Pocket Park with Playground and Basketball Court								     			
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100,000			
Proposed G.O. Bonds	\$100										
Phase	Build/Purchase										

19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0005

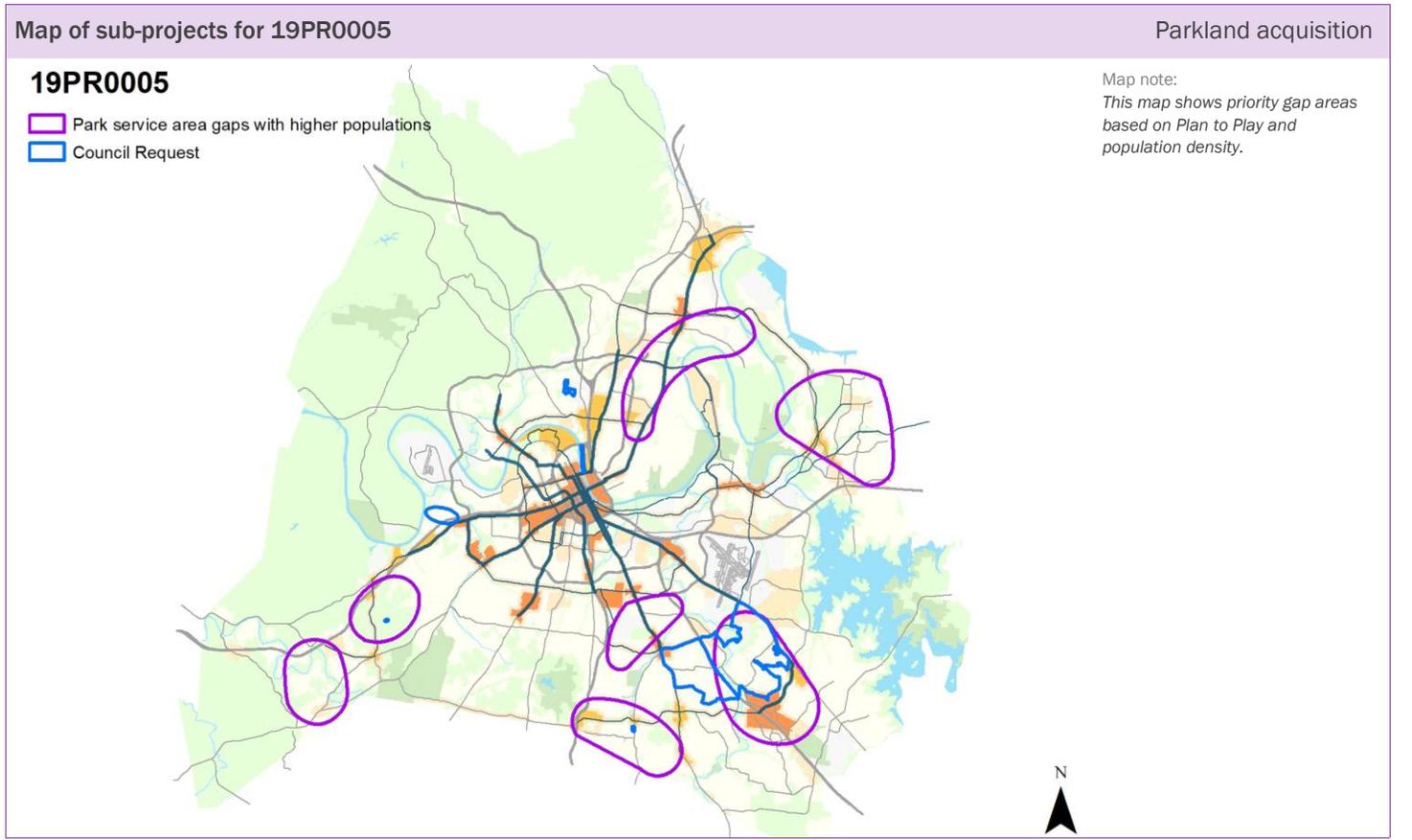
18PR0036 Resubmitted-Not Started MPC rec priority **B**
PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY Department priority **1005**

Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100,000
Proposed G.O. Bonds	\$100							
Phase	Build/Purchase							

Efficient government **Low**
Guiding Principles **Medium**



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

High

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available



Dept priority **1003: Preferred in FY2022**

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$161,828,000							
Proposed G.O. Bonds	\$43,638	\$23,638	\$23,638	\$23,638	\$23,638	\$23,638	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006										
19PR0093	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Replace Kirkpatrick Community Center, upgrade to Regional								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost			
Proposed G.O. Bonds	\$15,870							\$15,870,000		
Phase	Build/Purchase									
19PR0078	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor
New Bellevue Community Center Pool								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost			
Proposed G.O. Bonds	\$6,350							\$6,350,000		
Phase	Build/Purchase									
19PR0079	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor
New Bellevue Community Center sprayground								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost			
Proposed G.O. Bonds	\$1,734							\$1,734,000		
Phase	Build/Purchase									
19PR0080	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Replace Hermitage Community Center. Upgrade to Megacenter								Department priority 1004	Efficient government	Medium
Funding request by year (in thousands):										
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost			
Proposed G.O. Bonds	\$31,991							\$31,990,800		
Phase	Build/Purchase									

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0081		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
New Hermitage Megacenter Pool								Department priority 1004	Efficient government	Medium	
								Council Third: 14	Guiding Principles	Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,330,000			
Proposed G.O. Bonds	\$6,330										
Phase	Build/Purchase										
19PR0082		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
New Hermitage Megacenter Sprayground								Department priority 1004	Efficient government	Medium	
									Guiding Principles	Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,484,000			
Proposed G.O. Bonds	\$1,484										
Phase	Build/Purchase										
19PR0083		Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter								Department priority 1004	Efficient government	Medium	
									Guiding Principles	High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$29,680,000			
Proposed G.O. Bonds	\$29,680										
Phase	Build/Purchase										
19PR0084		Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
Replace Looby Megacenter pool								Department priority 1004	Efficient government	Low	
									Guiding Principles	High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,350,000			
Proposed G.O. Bonds	\$6,350										
Phase	Build/Purchase										
19PR0085		Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
New Looby Megacenter Sprayground								Department priority 1004	Efficient government	Medium	
									Guiding Principles	High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,734,000			
Proposed G.O. Bonds	\$1,734										
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$14,204,000			
Proposed G.O. Bonds	\$14,204										
Phase	Build/Purchase										
								    			
								    			
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,830,000			
Proposed G.O. Bonds	\$5,830										
Phase	Build/Purchase										
								    			
								   			
19PR0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,484,000			
Proposed G.O. Bonds	\$1,484										
Phase	Build/Purchase										
								    			
								   			
19PR0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Southeast Community Center Expansion. Upgrade to Megacenter						Department priority 1004		Efficient government		Medium	
						Council First: 32		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$11,787,200			
Proposed G.O. Bonds	\$11,787										
Phase	Build/Purchase										
								    			
								    			
19PR0090		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Pool						Department priority 1004		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,350,000			
Proposed G.O. Bonds	\$6,350										
Phase	Build/Purchase										
								    			
								   			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext		
18PR0038		Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network		
NATURE CENTER IN CEDAR HILL PARK						Department priority 1005		Efficient government	Low			
Nature Center in Cedar Hill Park								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,500,000				
Proposed G.O. Bonds	\$2,500											
Phase	Build/Purchase											
19PR0099		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
Renovate and re-program Elizabeth Community Center						Department priority 1003		Efficient government	Low			
Renovate and re-program Elizabeth Community Center								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,669,500				
Proposed G.O. Bonds	\$1,670											
Phase	Build/Purchase											
19DS0067		Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network		
Antioch Community Center Renovation						Department priority 1003		Efficient government	Low			
Antioch Community Center Renovation								Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$700,000				
Proposed G.O. Bonds	\$700											
Phase	Build/Purchase											
19DS0002		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
Parkwood Community Center - Expansion And Upgrades						Department priority 1003		Efficient government	Low			
Parkwood Community Center - Expansion And Upgrades						Council Second: 3		Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$6,500,000				
Proposed G.O. Bonds	\$6,500											
Phase	Build/Purchase											
19PR0112		Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions		
New Parkwood Community Center Sprayground						Department priority 1004		Efficient government	Low			
New Sprayground Park at Parkwood Community Center								Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,240,000				
Proposed G.O. Bonds	\$2,240											
Phase	Build/Purchase											

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0111 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
New Parkwood Community Center Pool				Department priority 1004				Efficient government		Low	
New Pool at the Parkwood Community Center								Guiding Principles		Medium	
Funding request by year (in thousands):										       	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$5,500,000			
Proposed G.O. Bonds	\$5,500										
Phase	Build/Purchase										
19PR0102 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
Shelby Community Center - Renovate and reprogram				Department priority 1004				Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,900,000		       	
Proposed G.O. Bonds	\$2,900										
Phase	Build/Purchase										
19PR0091 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
New Southeast Megacenter Sprayground				Department priority 1004				Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,734,000		       	
Proposed G.O. Bonds	\$1,734										
Phase	Build/Purchase										
19PR0100 Resubmitted-Not Started				MPC rec priority B				Concept Map		Green Network	
McCabe Community Center – Add locker rooms				Department priority 1004				Efficient government		Medium	
				Council Third : 24				Guiding Principles		Medium	
Funding request by year (in thousands):										       	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,992,800			
Proposed G.O. Bonds	\$1,993										
Phase	Build/Purchase										
19PR0092 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Replace Easley Community Center, upgrade to Regional				Department priority 1004				Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$15,370,000		       	
Proposed G.O. Bonds	\$15,370										
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0098		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Replace West Park Neighborhood Community Center, expand to Regional						Department priority 1004		Efficient government		Green Network	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	High		
Proposed G.O. Bonds		\$15,870						\$15,870,000	     		
Phase		Build/Purchase									
19PR0097		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1004		Efficient government		Supports existing conditions	
Funding request by year (in thousands):						Council Third: 7		Guiding Principles		Medium	
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	Medium		
Proposed G.O. Bonds		\$8,014						\$8,013,600	     		
Phase		Build/Purchase									
19PR0096		Resubmitted-In Progress						MPC rec priority B		Concept Map	
Replace Old Hickory Community Center, upgrade to Regional						Department priority 1003		Efficient government		Supports existing conditions	
Design/Build								Guiding Principles		High	
Funding request by year (in thousands):										High	
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	High		
Proposed G.O. Bonds		\$17,808						\$17,808,000	     		
Phase		Build/Purchase									
19PR0095		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Replace Napier Neighborhood Community Center, upgrade to Regional						Department priority 1004		Efficient government		Supports existing conditions	
Funding request by year (in thousands):						Council Second: 19		Guiding Principles		High	
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	High		
Proposed G.O. Bonds		\$15,370						\$15,370,000	     		
Phase		Build/Purchase									
19PR0094		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Upgrade McFerrin Neighborhood Community Center to Regional						Department priority 1004		Efficient government		Supports existing conditions	
Funding request by year (in thousands):						Council Third: 5		Guiding Principles		High	
Source		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	High		
Proposed G.O. Bonds		\$8,514						\$8,513,600	     		
Phase		Build/Purchase									

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006											
21DS0113		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Splash Park and expanded playground at the Smith Springs Community Center						Department priority 1003		Efficient government		Low	
Adding a Splash Park to the SS Community Center and expanding the playground						Council Third: 29		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	    			
Proposed G.O. Bonds	\$2,000						\$2,000,000	    			
Phase	Build/Purchase										
<hr/>											
19PR0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center						Department priority 1004		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	     			
Proposed G.O. Bonds	\$2,650						\$2,650,000	     			
Phase	Build/Purchase										

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

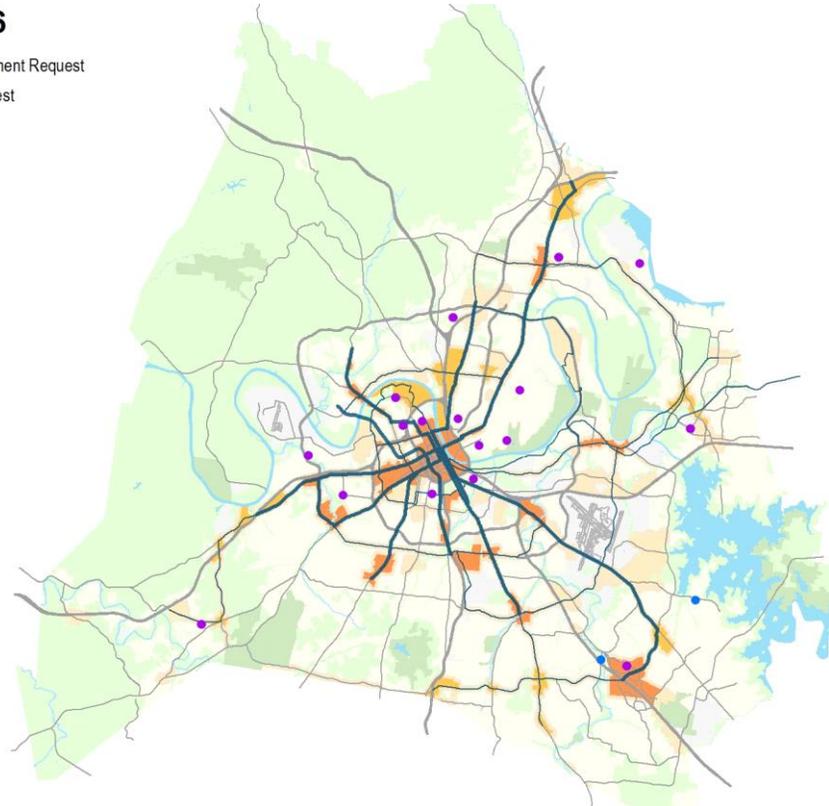
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion

19PR0006

- Parks Department Request
- Council Request



19PR007 Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

Aligned with NashvilleNext

Type **Capital asset**

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Guiding Principles

Medium

Capital group **Mayor's Priority: Effective and Sustainable Government**

MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$90,948,000							
Proposed G.O. Bonds	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19PR007

21PR0003 Resubmitted-Not Started
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
 Repair and renovation of historic clubhouse building

MPC rec priority **B**
 Department priority **1004**

Concept Map
 Green Network
 Efficient government **Low**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$5,000						\$5,000,000
Phase	Build/Purchase						



19PR0104 Resubmitted-Not Started
Harpeth Hills Golf Course - New putting green, site improvements

MPC rec priority **B**
 Department priority **1004**

Concept Map
 Green Network
 Efficient government **Low**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$186						\$185,500
Phase	Build/Purchase						



19PR0105 Resubmitted-Not Started
McCabe Golf Course – Maintenance Facility replacement

MPC rec priority **B**
 Department priority **1004**

Concept Map
 Green Network
 Efficient government **Low**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$3,220						\$3,220,000
Phase	Build/Purchase						



19PR0106 Resubmitted-Not Started
Shelby Golf Course - Replace/renovate Clubhouse

MPC rec priority **B**
 Department priority **1004**

Concept Map
 Green Network
 Efficient government **Low**
 Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$5,936						\$5,936,000
Phase	Build/Purchase						



19PR007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map	Aligned with NashvilleNext
19PR0107 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Percy Warner Golf Course – new short green and driving range				Department priority 1004				Efficient government	Medium
				Council Countywide: 34				Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$296,800	
Proposed G.O. Bonds	\$297								
Phase	Build/Purchase								
19PR0108 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Ted Rhodes Golf Course - Putting Green expansion				Department priority 1004				Efficient government	Medium
								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$100,000	
Proposed G.O. Bonds	\$100								
Phase	Build/Purchase								
19PR0109 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Two Rivers Park - New driving range				Department priority 1004				Efficient government	Medium
								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$2,244,920	
Proposed G.O. Bonds	\$2,245								
Phase	Build/Purchase								
18PR0025 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Add parking/garage space to Nashville Zoo parking lot				Department priority 1004				Efficient government	Medium
								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$22,400,000	
Proposed G.O. Bonds	\$22,400								
Phase	Build/Purchase								
21PR0002 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Deferred Maintenance - Shelby Golf irrigation electrical				Department priority 1004				Efficient government	Low
Repair and replacement of existing irrigation electrical system.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$53,000	
Proposed G.O. Bonds	\$53								
Phase	Build/Purchase								

19PR007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
22PR0013		New						MPC rec priority B		Concept Map	
Ted Rhodes Golf Clubhouse Meeting Room						Department priority 1004		Efficient government		Green Network	
Design and construction of a meeting room addition								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	     			
Proposed Revenue Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										
21PR0004		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building						Department priority 1004		Efficient government		Green Network	
Replace existing maintenance facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	     			
Proposed G.O. Bonds	\$2,200						\$2,200,000				
Phase	Build/Purchase										
21PR0005		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building						Department priority 1004		Efficient government		Green Network	
Replace existing maintenance building								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	     			
Proposed G.O. Bonds	\$2,200						\$2,200,000				
Phase	Build/Purchase										
21PR0007		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Sportsplex Aquatics and Lobby repair and renovation						Department priority 1004		Efficient government		Green Network	
Deferred maintenance of aquatics mechanical systems, lobby renovations.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	     			
Proposed G.O. Bonds	\$3,150						\$3,150,000				
Phase	Build/Purchase										
21PR0008		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild						Department priority 1004		Efficient government		First Tier Center or Corridor	
Deferred Maintenance - Rebuild existing courts 9-12								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	     			
Proposed G.O. Bonds	\$3,975						\$3,975,000				
Phase	Build/Purchase										

19PR0007		Resubmitted-Not Started		NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007											
21PR0009	Resubmitted-Not Started							MPC rec priority B			
Centennial Sportsplex Fitness Center Expansion								Department priority 1004	Efficient government		High
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services											Guiding Principles
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$3,180,000			
Proposed G.O. Bonds	\$3,180										
Phase	Build/Purchase						Impact to operating budget	\$30,000			
											
21PR0010	Resubmitted-Not Started							MPC rec priority B	Concept Map		First Tier Center or Corridor
Centennial Sportsplex Parking Structure								Department priority 1004	Efficient government		Low
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.											Guiding Principles
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Plan/Study										
											
22PR0001	New							MPC rec priority B			
Centennial Sportsplex – Ice Center locker room improvements/expansion								Department priority 1003	Efficient government		Low
Renovate outdated locker rooms that have reached the end of their lifespan.											Guiding Principles
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$750,000			
Proposed G.O. Bonds	\$750										
Phase	Build/Purchase										
											
21PR0001	Resubmitted-Not Started							MPC rec priority B	Concept Map		Green Network
Deferred Maintenance - Ted Rhodes Golf irrigation								Department priority 1004	Efficient government		Low
Repair and replacement of essential golf course irrigation system.											Guiding Principles
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$900,000			
Proposed G.O. Bonds	\$900										
Phase	Build/Purchase										
											

19PR0007

Resubmitted-Not Started

NEW AND REPLACEMENT FACILITIES AT REVENUE PRODUCING FACILITIES

Concept Map

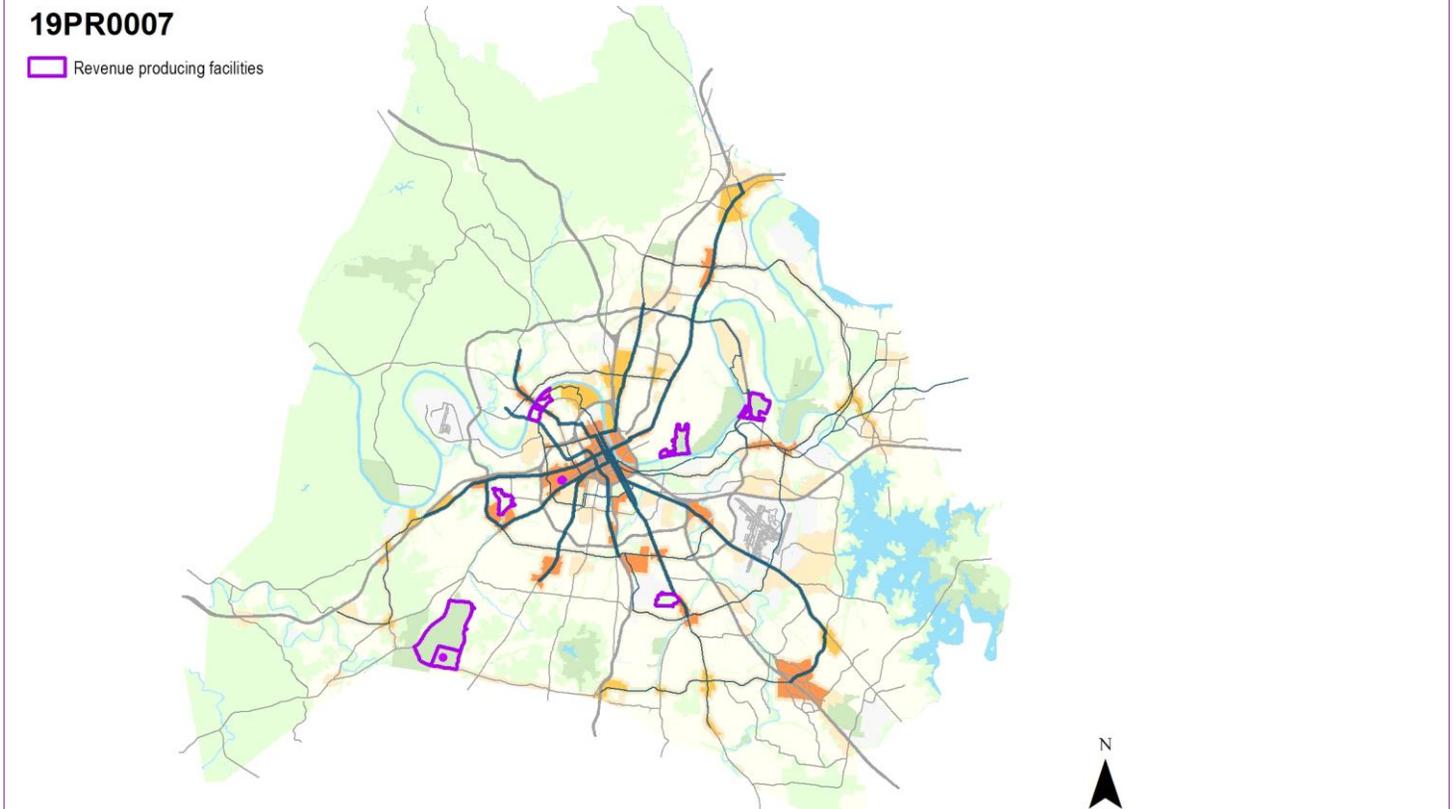
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Proposed G.O. Bonds	\$3,850,000	\$2,650,000	\$300,000	\$300,000	\$300,000	\$300,000		
Approved G.O. Bonds	\$50,000	\$50,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
346	19PC0003 Southeast Mobility and Infrastructure study	1003	B	\$300						
347	20PC0002 Neighborhood Planning and Infrastructure Studies	1003	B	\$900	\$300	\$300	\$300	\$300		
351	21PC0001 Urban core multimodal and corridor planning study, phase 1	1003	B	\$400						
352	22PC0021 Industrial policy study	1003	B	\$50						
352	22PC0020 Davidson County Waterways Planning	1003	B	\$300						
352	22PC0004 Major & Collector Street Plan 10-year Update (with Access 2040)	1003	B	\$150						
353	21PC0003 Urban core multimodal and corridor planning study, phase 3	1003	B	\$300						
353	21PC0002 Urban core multimodal and corridor planning study, phase 2	1003	B	\$300						

19PC0003 Resubmitted-Not Started

SOUTHEAST MOBILITY AND INFRASTRUCTURE STUDY

Type **Study or plan**

Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County

Guiding Principles

Medium



Capital group **Mayor's Priority: Sustainability**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**

Council Districts: **4, 26, 27, 30, 31, 32**

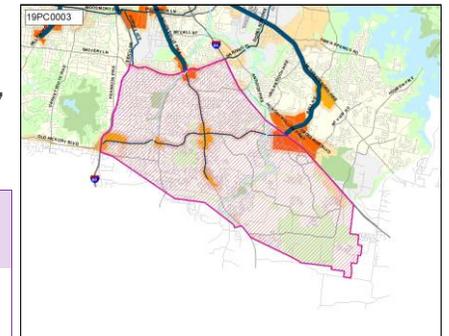
Efficient government criteria

High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map Supports existing conditions



20PC0002 Resubmitted-Not Started

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Concept Map Aligned with NashvilleNext

Type **Study or plan**

This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth

Guiding Principles **High**



Capital group **Mayor's Priority: Neighborhoods**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2022**
 Council priority **At-Large / Countywide priority: AL**

Efficient government criteria **Medium**

Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$2,100,000							
Proposed G.O. Bonds	\$900	\$300	\$300	\$300	\$300		
Phase	Plan/Study	Plan/Study	Plan/Study	Plan/Study	Plan/Study		

Sub-projects for 20PC0002

22PC0012 New MPC rec priority **B** Concept Map First Tier Center or Corridor
SoBro neighborhood transit center area master planning Department priority **1003** Efficient government **Medium**
 Supporting land use, circulation access, and connectivity to new transit centers Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$50						\$50,000
Phase	Plan/Study						



22PC0003 New MPC rec priority **A** Department priority **1003** Efficient government **Low**
Bikeway planning supplemental support for community engagement Guiding Principles **Medium**
 During concept, preliminary engineering phases of each project to provide a supplement to the community engagement process (e.g. Chestnut/Edgehill, 3rd Ave N/S, Jefferson St, East Trinity Lane)

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$50						\$50,000
Phase	Plan/Study						



22PC0005 New MPC rec priority **B** Department priority **1003** Efficient government **Medium**
City Central Greenway area master planning Guiding Principles **High**
 Develop master plan and implementation tools to support trail-supportive and transit-supportive development and quality growth adjacent to Metro's investment in the City Central Greenway corridor (assumes multiple funding partners in addition)

Funding request by year (in thousands):

Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost
Proposed G.O. Bonds	\$155						\$155,000
Phase	Plan/Study						



20PC0002		Resubmitted-Not Started		NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES				Concept Map		Aligned with NashvilleNext	
Sub-projects for 20PC0002											
22PC0006	New							MPC rec priority B	Concept Map	First Tier Center or Corridor	
21st Ave S Complete Streets Planning											
Develop roadway improvement strategies and implementable improvements to traffic operations, circulation, and access management consistent with 21st Corridor Study.											
Department priority 1003											
Efficient government Low											
Guiding Principles High											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Plan/Study										
22PC0007	New							MPC rec priority B	Concept Map	First Tier Center or Corridor	
Central Pike infill commuter rail station area master planning											
Develop master plan and implementation tools to encourage transit-supportive, quality growth											
Department priority 1003											
Efficient government Medium											
Guiding Principles High											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$70,000			
Proposed G.O. Bonds	\$70										
Phase	Plan/Study										
22PC0008	New							MPC rec priority B	Concept Map	First Tier Center or Corridor	
Hermitage commuter rail station area master planning											
Develop master plan and implementation tools to encourage transit-supportive, quality growth (builds off previous DNDP adopted for the area)											
Department priority 1003											
Efficient government Medium											
Guiding Principles High											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										
22PC0009	New							MPC rec priority B	Concept Map	First Tier Center or Corridor	
Charlotte Pike Complete Streets Planning											
Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with Charlotte Pk Corridor Study											
Department priority 1003											
Efficient government Medium											
Guiding Principles High											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										

20PC0002		Resubmitted-Not Started		NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES				Concept Map		Aligned with NashvilleNext	
22PC0002		New						MPC rec priority B		Concept Map	
West End Corridor Study						Department priority 1003		Efficient government		First Tier Center or Corridor	
Streetscape and circulation planning to support adopted policy (opportunities for matching WeGo planning funds)											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$85,000			
Proposed G.O. Bonds	\$85										
Phase	Plan/Study										
22PC0011		New						MPC rec priority B		Concept Map	
Green Hills Transportation Study 10-year update						Department priority 1003		Efficient government		First Tier Center or Corridor	
Develop overall update with particular focus on improving access, connectivity, and circulation (anticipate match from combination of sources)											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Plan/Study										
22PC0013		New						MPC rec priority B		Concept Map	
Antioch NTC area master planning						Department priority 1003		Efficient government		Aligned with NashvilleNext	
Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$40,000			
Proposed G.O. Bonds	\$40										
Phase	Plan/Study										
22PC0014		New						MPC rec priority B		Concept Map	
Berry Hill neighborhood transit center area master planning						Department priority 1003		Efficient government		First Tier Center or Corridor	
Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)											
Funding request by year (in thousands):											
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000			
Proposed G.O. Bonds	\$50										
Phase	Plan/Study										

20PC0002		Resubmitted-Not Started		NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES				Concept Map		Aligned with NashvilleNext		
Sub-projects for 20PC0002												
22PC0015	New							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Madison neighborhood transit center area master planning								Department priority 1003	Efficient government	Medium		
Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$60,000				
Proposed G.O. Bonds	\$60											
Phase	Plan/Study											
22PC0016	New							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Dickerson Pike Pilot Access Management Coordination Strategy								Department priority 1003	Efficient government	Medium		
Develop strategy to provide guidance to developers with infill development. Pilot would address Spring St to Douglas.								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000				
Proposed G.O. Bonds	\$50											
Phase	Plan/Study											
22PC0018	New							MPC rec priority B	Concept Map	Lower tier Center or Corridor		
Area planning for Couchville Pike/Bell Road								Department priority 1003	Efficient government	Medium		
Land use, circulation, and access planning to support Harding Ext and Couchville Pike projects that are included in the RTP								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$55,000				
Proposed G.O. Bonds	\$55											
Phase	Plan/Study											
22PC0010	New							MPC rec priority B	Concept Map	First Tier Center or Corridor		
Gallatin Pike Complete Streets Planning								Department priority 1003	Efficient government	Medium		
Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with previous plans prepared for the corridor.								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$20,000				
Proposed G.O. Bonds	\$20											
Phase	Plan/Study											

Sub-projects for 20PC0002								
22PC0019	New							MPC rec priority B Department priority 1003
Vision Zero Action Plan Follow Up Planning Studies								
Follow up studies where necessary to further advance strategies to be defined by Vision Zero Action Plan to be completed in FY23								
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000
Proposed G.O. Bonds		\$50						
Phase		Plan/Study						
<div style="display: flex; justify-content: space-between;"> <div> <p>Guiding Principles</p> </div> <div> <p>Low</p> </div> </div>								
22PC0017	New							MPC rec priority B Department priority 1003
Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program								
Develop Pilot proactive sidewalk corridor feasibility and conceptual engineering along arterials rapidly converting from single-family residential land uses in T3 and T4 transect areas.								
Funding request by year (in thousands):								
Source	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total cost	\$50,000
Proposed G.O. Bonds		\$50						
Phase		Plan/Study						
<div style="display: flex; justify-content: space-between;"> <div> <p>Efficient government</p> <p>Guiding Principles</p> </div> <div> <p>Low</p> <p>Medium</p> </div> </div>								

20PC0002

Resubmitted-Not Started

NEIGHBORHOOD PLANNING AND INFRASTRUCTURE STUDIES

Concept Map

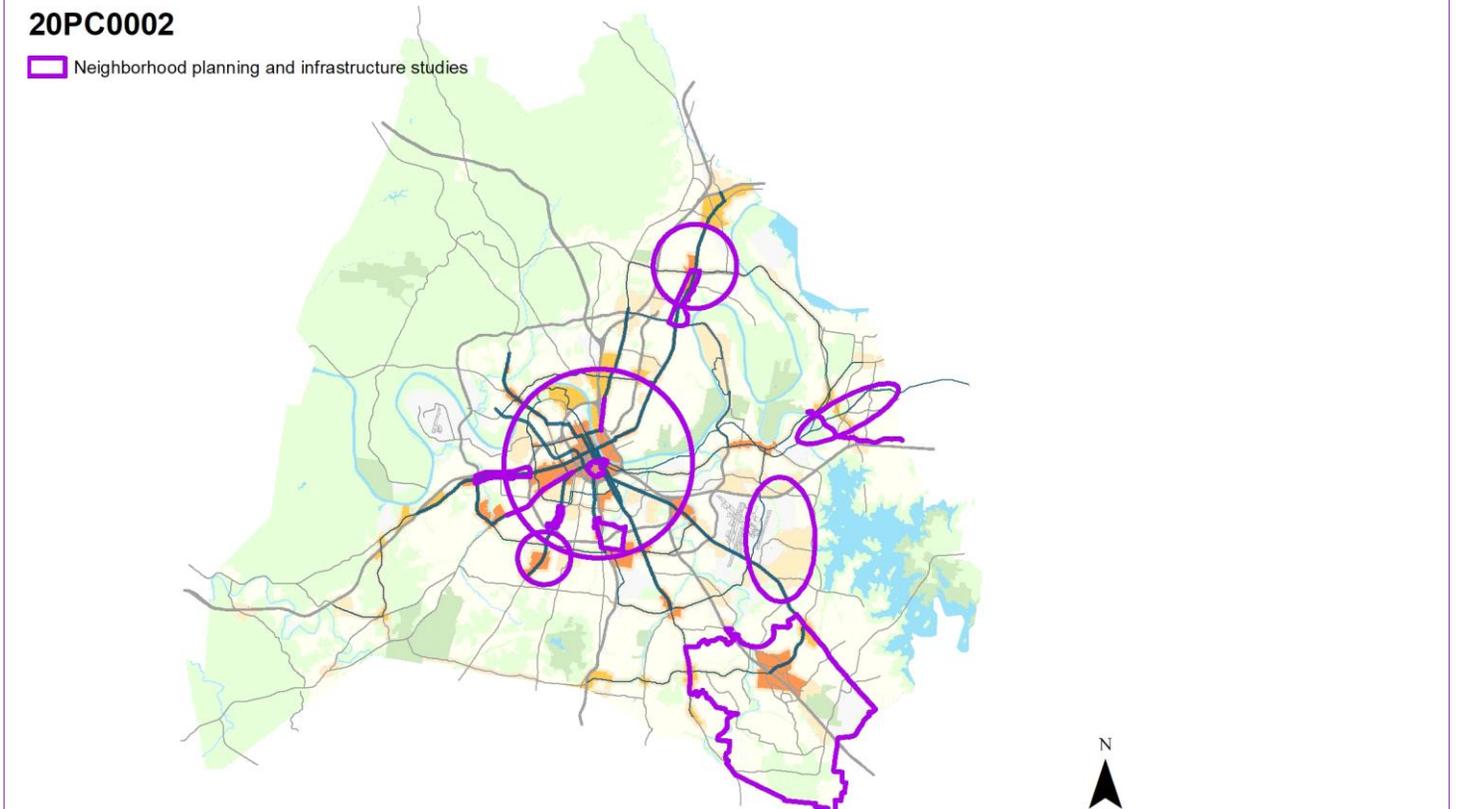
Aligned with NashvilleNext

Map of sub-projects for 20PC0002

Neighborhood planning and infrastructure studies

20PC0002

Neighborhood planning and infrastructure studies



21PC0001 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 1

Type **Maintenance**

Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

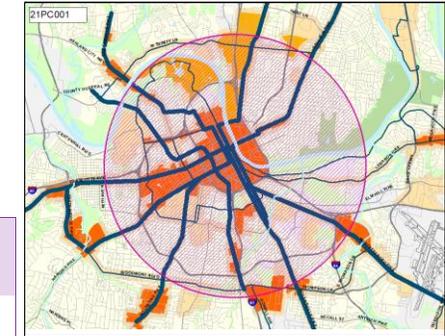
Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21PC0002 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 2

Type **Study or plan**

Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

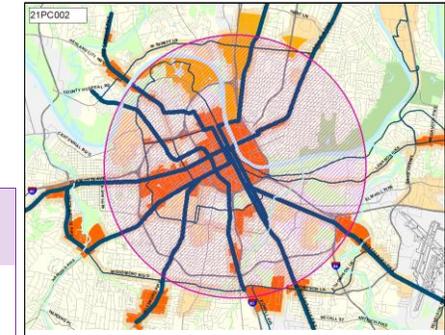
Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21PC0003 Resubmitted-Not Started

URBAN CORE MULTIMODAL AND CORRIDOR PLANNING STUDY, PHASE 3

Type **Study or plan**

Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.

Guiding Principles **High**



Capital group **Mayor's Priority: Transportation**
MPC rec priority **B** Recommend as planned if funding available

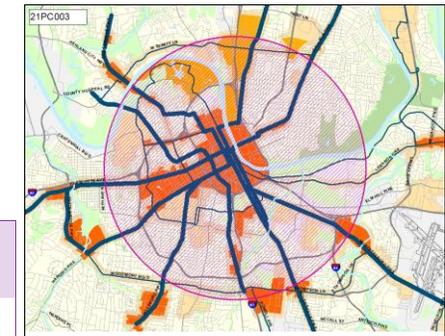
Efficient government criteria **High**

Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



22PC0004 New

Type **Study or plan**

Guiding Principles **High**



Efficient government criteria **Low**

Engagement in implementation, Project need

MAJOR & COLLECTOR STREET PLAN 10-YEAR UPDATE (WITH ACCESS 2040)

10-year Update, including updates to Access 2040 that incorporate MNTP priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan)

Capital group **Mayor's Priority: Transportation**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$150,000							
Proposed G.O. Bonds	\$150						
Phase	Plan/Study						

22PC0020 New

Type **Study or plan**

Guiding Principles **Medium**



Efficient government criteria **Low**

Engagement in implementation, Project need

DAVIDSON COUNTY WATERWAYS PLANNING

Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Plan/Study						

22PC0021 New

Type **Study or plan**

Guiding Principles **Low**



Efficient government criteria **Low**

Resource leveraging

INDUSTRIAL POLICY STUDY

Assess industrial inventory and growth trends to inform policy for current and future industrial areas.

Capital group **Mayor's Priority: Sustainability**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2022**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
\$50,000							
Approved G.O. Bonds	\$50						
Phase	Plan/Study						