#### **GRANT SUMMARY SHEET**

**Grant** Friends of Warner Park Staffing 21-21

**Department:** PARKS & RECREATION

**Grantor:** FRIENDS OF WARNER PARKS

Pass-Through

Grantor

**Total Award this** \$59,183.72

Cash Match \$0.00

**Department** Alan Enzo

862-8400

**Status** CONTINUATION

## **Program Description:**

This grant provides reimbursement for staffing and copier rental for the Warner Parks HQ for the period of January 1-December 31, 2021.

#### Plan for continuation of services upon

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

#### **Grants Tracking Form**

			Part	One						
Pre-Application ○	Application (	pplication ○ Award Acceptance ● Contract Amendment ○								
Department	Dept. No.	Contact			Phone	Fax				
PARKS & RECREATION	040	Alan Enzo					862-8400	862-8414		
Grant Name:	Friends of Warn	er Park Staffing	21-21							
Grantor:	FRIENDS OF WARNER	•								
Grant Period From:	01/01/21		(applications only) Anticipated Application Date:							
Grant Period To:	12/31/21		* * * * * * * * * * * * * * * * * * * *	ns only) Application Deadline:						
Funding Type:	OTHER	_	(	Multi-Department	+ Grant		- If you list	holow		
Pass-Thru:	OTHER			Outside Consulta			If yes, list	below.		
	OTHER	_		Total Award:	iii Frojeci.	\$59,183.72				
Award Type: Status:	CONTINUATION		Metro Cash Match:		h.	\$0.00				
Metro Category:	Est. Prior.	Ť		Metro Cash Match:		\$0.00	-			
CFDA #	N/A			Is Council approv		·				
	IN/A									
Project Description: This grant provides reimbursen				Applic. Submitted Ele			0004			
Plan for continuation of service after expiration of grant/Budgetary Impact:  This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.										
How is Match Determined?										
Fixed Amount of \$	\$0.00	or	0.0%	% of Grant		Other: 🗹				
Explanation for "Other" means of determining match:  N/A  For this Metro FY, how much of the required local Metro cash match:										
		local Metro cas	N/A	Freed Decision Unit						
Is already in department but	igerr		\$0.00	Fund Business Unit Proposed Source of Match:						
Is not budgeted?		sing Cuant Vacu								
(Indicate Match Amount & Sc	burce for Remain	iing Grant Years	s in Budget bei	low) Reques	sted from Cont	. Watch Fund:				
Other:			4.00	A - to - I - constant						
Number of FTEs the grant will fund:		1.00	Actual number of positions added:			0.00				
Departmental Indirect Cost F		a		91% Indirect Cost of Grant to Metro:		\$9,416.13				
*Indirect Costs allowed?	○ Yes ● No	% Allow.		Ind. Cost Request		or:	\$0.00	in budget		
*(If "No", please attach docume	ntation from the	grantor that indir	ect costs are not	t allowable. See Ins	tructions)					
Draw down allowable?										
Metro or Community-based Partners:										
Part Two										
Grant Budget										
Budget Year Metro Fiscal Year Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor		
Yr 1 FY21		\$29,591.86			\$0.00	\$29,591.86	\$4,708.06	\$0.00		
Yr 2 FY22		\$29,591.86	\$0.00		\$0.00	\$29,591.86	\$4,708.06	\$0.00		
Yr 3 FY										
Yr 4 FY										
Yr 5 FY										

trinity.weathersby@nashville.gov Contact: vaughn.wilson@nashville.gov

(or) Date Withdrawn:

\$0.00

Date Awarded:

(or) Date Denied:

Rev. 8/5/03 **5164**  GCP Rec'd 01/11/21

\$59,183.72

01/07/21

\$0.00

\$59,183.72

Tot. Awarded:

Reason:

Reason:

\$0.00

GCP Approved 01/12/21 \$0.00

Contract#:

\$59,183.72

LETTER

\$9,416.13

\$0.00

# METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office Park Plaza at Oman Street Nashville, TN 37201

(615) 862-8400 Fax (615) 862-8414 www.nashville.gov/parks

Monique Horton Odom, Director

January 6, 2021

Ms. Jenny Hannon, Executive Director Friends of Warner Parks 50 Vaughn Road Nashville, TN 37221

Dear Ms. Hannon:

As you are aware our Parks' Board, at its meeting held Tuesday, January 5, 2021, accepted a package of grants totaling \$59,183.72 from the Friends of Warner Parks for the purpose of the continuation of the funding of staff positions, as itemized below:

	<u>AMOUNT</u>
Naturalist I – Rebecca Dandekar	\$ 17,049.22
Naturalist I – Elizabeth Krogman	\$ 17,049.22
Naturalist I – Will Chamberlain	\$ 17,049.22
Seasonal Worker IV (PEN Pal 1)	\$ 3,068.03
Seasonal Worker IV (PEN Pal 2)	\$ 3,068.03
Copier - Ricoh	\$ 1,900.00
TOTAL	\$ 59,183.72

Please note that this grant period begins January 1, 2021.

As per your letter staff salaries include estimated funding intended to cover salary changes with the understanding that Friends of Warner Parks increased salaries to cover benefits. Quarterly reimbursements will reflect actual salaries and hours worked.

We are happy to assist you in this request and look forward to the continuation of this successful partnership.

Sincerely,

Monique Horton Odom, Director and Secretary to the Board

Louigne Horton Coloni

c: Alan Enzo Chinita White Jim Hester

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"

OFFICERS

HRENDALLPERON CHAR COSTS BUILTI YICLGITAIR MARRIES ARES. TRUASURIE LEAGS BROKES STURFFARE



December 16, 2020

Ms. Monique Odom

Nashville, TN 37203

CHAIRMAN EMERITUS

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PRESIDENT

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RE: Friends of Warner Parks Staffing 2021 grant

Metropolitan Board of Parks and Recreation

BOARD MEMBERS

CURNICHES AND SECTION THE SEAR THE P. GUT FAISTREE I MILE ASSET STATE OF BUILDING SERVEY SECOND THE BUILDING

111 2017 JUNE 142 CENTRE CORREST LEADER RESERVED AS MARKET CARROLLS VERY DERVEY SICTEMBER PROFILED - 18 TH H B 1

ROUTE STATE TRANSPORTERS GREET THRESCHALLAN HOUSEHICHES. IN COLUMN SER PSULT TREMETS FOR THERESOLD AND DITTIKEDS:

DANGEL WELL RICHALAR VINE FARE A REAL SHEWLINGSHIP President OF THE PROPERTY. RECEIVED A CARRY OF CHENNINGS.

DEPART LABOR. TVS CHARACTER DOI: LUX

V 12 12 12 13 18  Dear Monique,

511 Oman St

I am writing to request that the Metropolitan Board of Parks and Recreation accept a grant from FRIENDS OF WARNER PARKS to be included on the agenda of the January 5, 2021 board meeting. The FOWP Staffing 2021 grant period begins January 1, 2021 and will be used to continue funding the staff positions and other items detailed below.

GRANT TO BE DISTRIBUTED QUAR	TERLY TO METRO PARKS	Amount
Naturalist 1 – Rebecca Dandekar		\$17,049.22
Naturalist 1 – Elizabeth Krogman		\$17,049.22
Naturalist 1 – Will Chamberlain		\$17,049.22
Seasonal Worker IV – Pen Pal 1		\$ 3,068.03
Seasonal Worker IV – Pen Pal 2		\$ 3,068.03
Copier – Ricoh		\$ 1,900.00
	Total FOWP Staffing 2021:	\$59,183.72

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of the Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615.370.8053.

Sincerely,

Jenny Hannon

Cc:

Jim Hester Janet Frazier Mary Peoples Alan Enzo

Juny / lannow

## SIGNATURE PAGE FOR

# GRANT NO. Friends of Warner Parks Staffing 2021

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHV	ILLE AND DAVIDSON COUNTY
Department Department	Date Date
APPROVED AS TO AVAILABILITY OF FUNDS:	
Director of Finance	Date
APPROVED AS TO RISK AND INSURANCE:	
Director of Insurance	Date
APPROVED AS TO FORM AND LEGALITY:	
Metropolitan Attorney	Date
FILED:	
Metropolitan Clerk	 Date