

AMENDMENT NO. _____

TO

RESOLUTION NO. RS2020-657

Mr. President,

I move to amend Resolution No. RS2020-657 as follows:

I. By modifying Section 4 to read as follows:

Section 4. The Metropolitan Council ~~directs that~~ hereby appropriates the first \$20,000,000.00 of the new special revenue reserve fund ~~is appropriated for the Metropolitan Government's city's~~ continued COVID-19 related emergency response expenditures for the following purposes and in the following estimated amounts, provided that the Director of Finance shall have the authority to alter the individual appropriations herein within a fifteen percent (15%) differential without further Council approval so long as the total spent from all of the categories does not exceed \$20,000,000.00; ~~including but not limited to:~~

1. \$3,750,000.00 Assessment centers
2. \$3,500,000.00 Contact tracing / response lines
3. \$2,300,000.00 Vulnerable population and homeless support
4. \$8,000,000.00 Health order implementation and enforcement, including public safety/health overtime and PPE distribution
5. \$2,200,000.00 Vaccine planning/distribution
6. \$250,000.00 Increasing telework capabilities

II. By modifying Section 5 to read as follows:

Section 5. The Metropolitan Council ~~directs additional funding in the amount of~~ hereby appropriates \$5,000,000.00 from the new special revenue reserve fund ~~for to~~ Metropolitan Nashville Public Schools to cover the following COVID-19 related expenditures ~~deemed eligible but not limited to those already included in concurrently filed legislation regarding MNPS:-~~

1. \$4,400,000.00 Laptops for teachers
2. \$600,000.00 Virtual curriculum and at-home school supplies for students

III. By modifying Section 8 to read as follows:

Section 8. The Metropolitan Council further appropriates ~~directs any unused portion of the above~~ \$29,822,775.00, formerly approved ~~formerly approved~~ CRF funding allocations that are underspent by December 30, 2020, or any approved CRF funding allocations that are ultimately reimbursed through another funding source ~~(e.g., FEMA), for expenditures incurred March 1, 2020 through December 30, 2020 for eligible public safety salaries already included in the fiscal 2021 budget.~~ The savings resulting from those expenditures will also be directed to this new special revenue reserve fund for future appropriation by the Council. ~~These funds~~ for any additional COVID-19 emergency response needs and replenishment of Metro emergency management infrastructure and capital, such as: medical supplies and gear, subsidize fleet needs for first-responders, OEM equipment upgrades (e.g., communications/IT equipment in EOC), health department technology or capital needs.

INTRODUCED BY:

Bob Mendes
Member of Council