

EXHIBIT A

			Not to Exceed Amount
<u>Department / Project</u>	<u>Resolution #</u>	<u>CIB Number</u>	<u>(Plus Contingency)</u>
METRO NASHVILLE PUBLIC SCHOOLS			
From:			
- Nashville School of the Arts - Land Acquisition	RS2017-713	18BE0009	\$9,000,000
- Nashville School of the Arts - Land Acquisition	RS2017-963	17BE0014	2,300,000
To:			
- Nashville School of the Arts - New	--	14BE0026	9,000,000
- Nashville School of the Arts - New	--	14BE0026	2,300,000

Exhibit B

Cost Itemization Forms (CIFs)

for Projects \$5 Million and Above

CAPITAL PROJECT COST ITEMIZATION FORM

MNPS - Nashville School of the Arts - New

CIB # 14BE0026
Date 2/17/2025

CAPITAL PROJECT NAME:	Nashville School of the Arts - New - \$11,300,000
PROJECT DESCRIPTION:	Nashville School of the Arts - New. Utilizing FY2018 \$9,000,000 Funding and FY2018-B \$2,300,000 Funding for NSA Land Acquisition

PROJECT FUNDING HISTORY:	Resolution #	Fund #	Account String	Total Allocated *
	RS2017-963	45118	80402118.507999.0.0.0.45118.080.0.0.0.	2,300,000
	RS2017-713	45018	80403018.507999.0.0.0.45018.080.0.0.0.	9,000,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

No
FY2026

PROJECT COST ITEMIZATION:

***BL2019-77:** 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:*

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	11,300,000.00
Construction	0.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	11,300,000.00

* Details of Other Anticipated Project Costs:

Site Survey, Soil Investigation, Commissioning, Project Management, Printing, Security Cameras, Burglar Alarm, Abatement, Special Inspections, Project Contingency
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ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	FY28-29

Details - On Impact to Operating Budget

A new school building will require less maintenance. We foresee a reallocation of maintenance resources to other needs across the district. Actual operating budget impact can not be quantified until project completion.
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