### **GRANT SUMMARY SHEET**

**Grant Name:** FOWP Warner Park HQ 2024

**Department:** PARKS & RECREATION

**Grantor:** Friends of Warner Parks

**Pass-Through Grantor** 

(If applicable):

**Total Award this Action:** \$0.00 **Cash Match Amount** \$0.00

**Department Contact:** Alan Enzo

862-8400

Status: NEW

### **Program Description:**

FOWP Warner HQ 2024 grant. This in-kind grant from the Friends of Warner Parks provides for the renovation and expansion of the Warner Parks Headquarters. The total in-kind grant is valued at \$3,000.000.00. There is no match or other obligation to Metro Parks or Metro Government associated with this in-kind grant. No money will be coming to Parks.

### Plan for continuation of services upon grant expiration:

N/A.

### **Grants Tracking Form**

Due Assulication O	A	<u> </u>	Part		0	4	<b>-</b>		
Pre-Application ○	Application (	)	Award Accept			tract Amendn	nent O		
Department	Dept. No.	Alan Enga		Conta	ict			Phone	Fax
PARKS & RECREATION	040	Alan Enzo						862-8400	862-8414
Grant Name:	FOWP Warner	Park HQ 2024							
Grantor:	Friends of Warner Par	ks			▼	Other:			
Grant Period From:	03/19/24		(applications only) A	nticipated Ap	plication	Date:			
Grant Period To:			(applications only) A	pplication De	adline:				
Funding Type:	FOUNDATION	▼		Multi-Dep	artment	Grant	<del>_</del>	► If yes, list	below.
Pass-Thru:		•		Outside C	onsultar	nt Project:			
Award Type:	OTHER	▼		Total Awa	rd:		\$0.00		
Status:	NEW	▼		Metro Cas	sh Match	ո:	\$0.00		
Metro Category:	New Initiative	▼		Metro In-	Cind Mat	ch:	\$0.00		
CFDA#				Is Counci	approv	al required?	✓		
Project Description:		-		Applic. Subn	nitted Elec	tronically?			
FOWP Warner HQ 2024 grant.	This in-kind gra	ant from the Frier	nds of Warner P	arks provid	es for the	e renovation a	nd expansion of th	ne Warner Pa	rks
Headquarters. The total in-kind	•			•			•		
this in-kind grant. No money w	ill be coming to F	Parks.							
Plan for continuation of serv	ice after expira	tion of grant/Ru	dgetary Impact	•					
N/A.	loo ultor oxpiru	non or grant ba	agotary impaot	•					
How is Match Determined?									
Fixed Amount of \$	\$0.00	or	0.0%	% of Gra	nt		Other:		
	-	ng match:							
Explanation for "Other" means of determining match:									
For this Metro FY, how much	of the required	l local Metro ca	sh match:						
Is already in department bud	get?		N/A		Fund		Business Unit		
Is not budgeted?			\$0.00		Propos	ed Source of	Match:	N.	/A
(Indicate Match Amount & So	urce for Remai	ning Grant Year	s in Budget Be	low)	Reques	ted from Con	t. Match Fund:	N	/A
Other:									
Number of FTEs the grant wi	ill fund:		0.00	Actual nu	mber of	positions add	led:	0.00	
Departmental Indirect Cost F	Rate		20.51%	Indirect Co	ost of Gr	ant to Metro:		\$0.00	
*Indirect Costs allowed?	O Yes     ● No	% Allow.	0.00%	Ind. Cost I	Request	ed from Grant	tor:	\$0.00	in budget
*(If "No", please attach documer	ntation from the				•				J
Draw down allowable?									
Metro or Community-based F	Partners:								
	u. (110101	I							

	Part Two									
Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Yr 2	FY									
Yr 3	FY									
Yr 4	FY									
Yr 5	FY									
То	tal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Date Awarded:			02/13/24	Tot. Awarded:	\$0.00	Contract#:	LETTE	R		
	(or) Date Denied:				Reason:					
(or) Date Withdrawn:				Reason:						



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### METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office Park Plaza at Oman Street Nashville, TN 37201 (615) 862-8400 Fax (615) 862-8414 www.nashville.gov/parks

Monique Horton Odom, Director

February 6, 2024

Ms. Jenny Hannon, Executive Director Friends of Warner Parks 50 Vaughn Road Nashville, Tennessee 37221

Dear Ms. Hannon:

The Parks Board, at its meeting held February, February 6, 2024, accepted an in-kind grant not to exceed \$3,000,000 from the Friends of Warner Parks, to fund the renovation and expansion of the Warner Park Headquarters.

Please note there is no required match or other obligation by Parks associated with this grant. The project will be paid for directly by the Friends of Warner Parks. The Friends of Warner Parks will coordinate with Metro Parks staff on the planning/details of the renovation and will not proceed with the project until final written approval is provided by appropriate Parks staff.

If further information is needed regarding the donation process, please contact Ms. Chinita White of my staff; she may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution.

Sincerely,

Monique Horton Odom, Director

and Secretary to the Board

C:

Chinita White Alan Enzo Jim Hester



January 18, 2024

Metropolitan Board of Parks and Recreation 511 Oman St.
Nashville, TN 37203

Re: Friends of Warner Parks improvement project grant

Dear Parks Board Members,

Jenny Hannon, President of Friends of Warner Parks, requests the Metropolitan Board of Parks and Recreation (Metro Parks) to accept an in-kind grant not to exceed \$3,000,000 from Friends of Warner Parks to fund the renovation and expansion of the Warner Park Headquarters.

This grant requires no match for Metro Parks. No money will be sent to Metro Parks. The project will be paid for directly by Friends of Warner Parks.

We are in communication with Metro Parks staff on the proposed project and will continue to work with them on the details of plans, materials, and schedule as the project moves forward. Friends of Warner Parks will not proceed with the project until final written approval is provided by appropriate Parks staff.

Thank you once again for the opportunity to work in partnership with Metro Parks for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon

President, Friends of Warner Parks

50 Vaughn Rd.

Nashville, TN 37221

615-370-8053

jhannon@warnerparks.org

Warner Parks Headquarters Renovation and Expansion









### A CASE FOR EXPANSION

**GOAL:** To renovate Warner Parks Headquarters, investing in the potential of this organization to maintain and protect Warner Parks for the benefit of its users and the landscape itself.

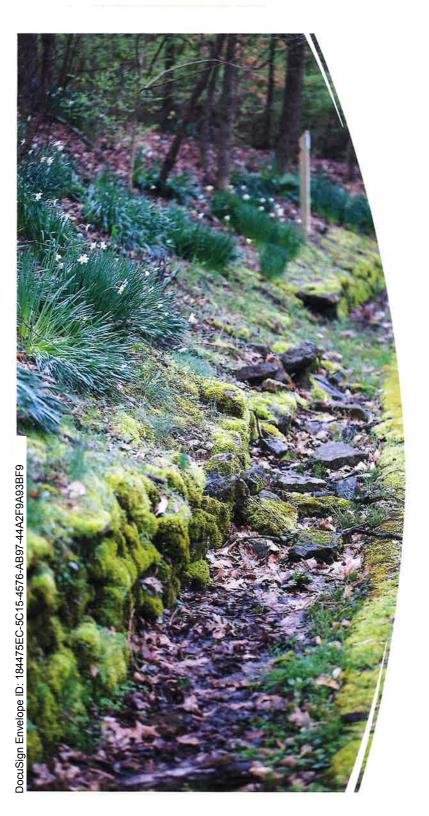
WHY: Friends of Warner Parks moved into the office in 1987 as a new organization with a much smaller staff. Capacity issues, a crowded work environment, a lack of privacy, and safety concerns create challenges as the organization continues to grow and expand. Reservations and special events are coordinated through a Metro employee in this office.

**HOW:** \$3,000,000 is the budget needed to renovate and expand the building to create a new, modern, and welcoming space.

WHEN: "Break ground" in the summer of 2024

### **GROWTH OF FRIENDS OF WARNER PARKS**

# 2019 2023 5 Full-time employees 10 Full-time employees 3 Part-time employees 3 Part-time employees



# Warner Parks HQ Priorities

- Capacity
- Community Events and Programming
- Work Environment
- Privacy
- Safety

## Capacity

Each workspace is shared by 2-3 people. The lobby is also used as a conference room.

The maximum size for a meeting with tablespace is 4-6 people.

Merchandise is stored temporarily in three separate locations. Merchandise and online storefront cannot expand without a storage solution.

Storage for financial information, historical documents, marketing materials, event materials is inadequate, often overflowing into employee desk space.

There is no space for an intern or staff expansion.





# Community Events and Programming

This project allows for the expansion of Metro services and Warner Parks activities:

- Reservable community meeting space
- Shelter reservations
- Special event management
- Permitting and special requests

FOWP would benefit from hosting volunteer and member programming at our Headquarters.

Programming and events might include:

- Member nights and hikes
- Volunteer orientations
- Volunteer appreciation event
- Board meetings and activities
- Committee meetings





### Work Environment

Due to the nature of our work and the benefits of collaboration, all full-time staff are in the office a minimum of 4 days/week.

Current environment allows for no additional staff.

### **REQUESTS**

Break room

Expanded kitchen area

Volunteer workspace

Event prep space

Outdoor meeting space

Conference room with screen and projector



# Privacy

Doors do not shut properly as a result of floor warping. There is no space for confidential meetings or conversations.

One restroom serves **8 people**; staff often drive to the Equestrian Center for additional facilities.

# Safety

Kitchen appliances would not pass code.

Climate control is poor.

Mice and brown recluse spiders are particularly difficult to control, even with a new contract with Cook's Pest Control.

Outside lighting is poor making it dangerous for employees to work alone in the office when it is dark outside.





# STRATEGIC STUDY AND SITE SELECTION

### **SUMMARY**

In May 2023, the Friends of Warner Parks Executive Committee approved an investment of \$50,000 for the Strategic Study and Site Selection of a new Headquarters. Hastings Architecture was engaged to assist in the creation of concept plans.

### STUDY GROUP

Bond Oman, FOWP Historic Structures Committee Chair

Bo Tyler, FOWP Vice Chair
William Hastings, Principal, Hastings Architecture
Emilee Wilson Hamm, AIA, LFA, NCARB, LEED Green Associate,
Hastings Architecture
Jay Fulmer, President, Fulmer Lucas Engineering, LLC
John Wimberly, President & CEO, I.C. Thomasson Associates, Inc.
Matt Campbell, VP of Operations, Collier Engineering Co., Inc.
Jenny Hannon, FOWP President
Jane Avinger, FOWP COO

# The current location at Vaughn Road was determined to be the most desirable location for the headquarters for several reasons:

- 1. Existing parking lot provides significant cost savings versus constructing new spaces which also require additional stormwater management costs; provides an opportunity for parking and laydown during construction
- 2. Favorable topography the topography slopes from the proposed finish floor down to the parking lot; elevating the structure above the slope prevents the need for costly retaining walls
- 3. Timeline for completion the project could begin as soon as plans are approved by Metro and funds are raised
- **4. Scope** a simple building constructed on the current 'campus' feels appropriate given the size and scope of other capital projects
- 5. Existing tree canopy the project location is surrounded by significant tree canopy which helps provide shade and reduce cooling needs (increases opportunity to operate with open windows during hotter periods)
- 6. Proximity to existing building promotes the continued synergy with the members of the Parks Department using the existing structure as an office

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# CURRENT HEADQUARTERS







**II** EXISTING



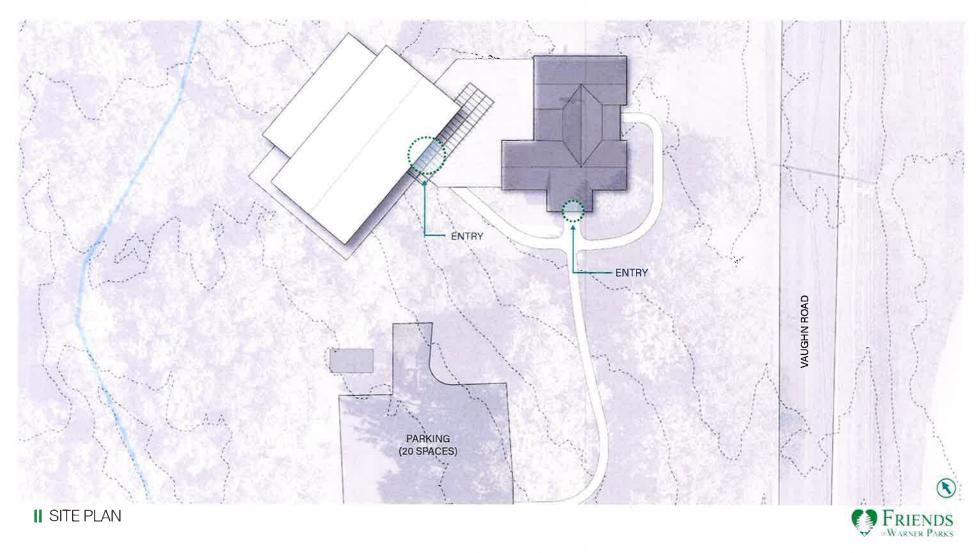
# HEADQUARTERS ADDITION



Conceptual drawing with current Headquarters on the righthand side and new building on the left.

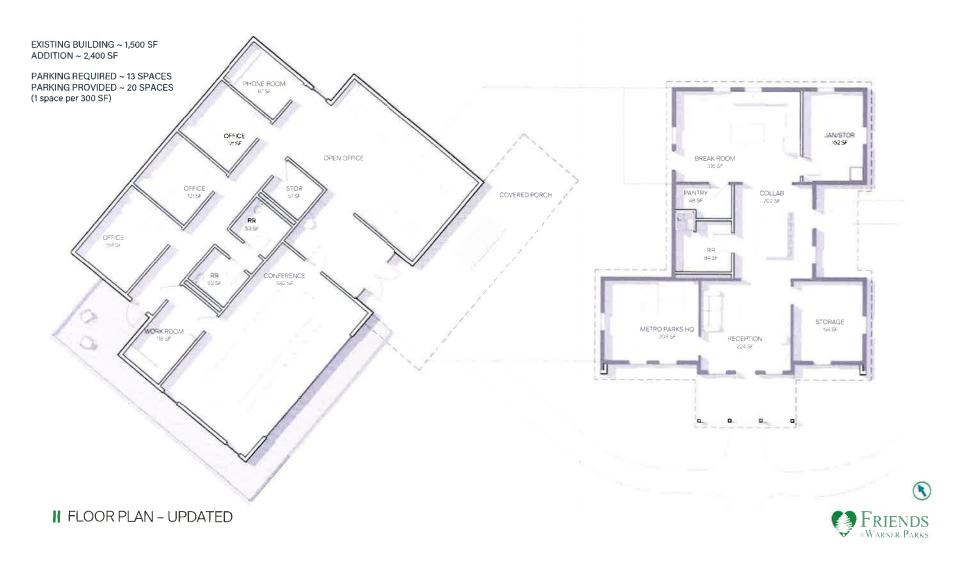
# Docu Sign Envelope ID: 184475EC-5C15-4576-AB97-44A2F9A93BF9

# HEADQUARTERS ADDITION



Current Headquarters is represented on the righthand side and new building is on the left.

# HEADQUARTERS ADDITION



Current Headquarters is represented on the righthand side and new building is on the left.

# HEADQUARTERS ADDITION



**II** VIEW OF ENTRY



# SIGNATURE PAGE FOR

### GRANT NO. FOWP Warner HQ 2024

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY				
Departments Departments	2/13/24 Date			
APPROVED AS TO AVAILABILITY OF FUNDS:				
Director of Finance	3/5/2024   5:39 PM CST  Date			
APPROVED AS TO RISK AND INSURANCE:				
Balogue College Director of Insurance	3/6/2024   8:21 AM CST Date			
APPROVED AS TO FORM AND LEGALITY:	Date			
Courtney Molian Metropolitan Attorney	3/5/2024   6:06 PM CST  Date			
FILED:				
Metropolitan Clerk	Date			

### **Certificate Of Completion**

Envelope Id: 184475EC5C154576AB9744A2F9A93BF9 Status: Completed

Subject: Complete with DocuSign: Parks: FOWP Warner Park HQ 2024 Ready for Council Meeting 03/19/24

Source Envelope:

Document Pages: 21 Signatures: 6 Envelope Originator: Certificate Pages: 15 Initials: 1 Vaughn Wislon

AutoNav: Enabled

**Envelopeld Stamping: Enabled** 

2/29/2024 6:50:49 PM

Time Zone: (UTC-06:00) Central Time (US & Canada)

730 2nd Ave. South 1st Floor

Nashville, TN 37219

Vaughn.wilson@nashville.gov IP Address: 170.190.198.185

### **Record Tracking**

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Vaughn.wilson@nashville.gov

BB

Security Appliance Status: Connected Pool: StateLocal

Storage Appliance Status: Connected Pool: Metropolitan Government of Nashville and

**Davidson County** 

Location: DocuSign

### **Signer Events**

### Signature **Brittany Bryant**

brittany.bryant@nashville.gov

Security Level: Email, Account Authentication

(None)

**Timestamp** 

Sent: 2/29/2024 6:56:45 PM Viewed: 3/1/2024 7:57:41 AM Signed: 3/1/2024 8:18:45 AM

Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.185

### **Electronic Record and Signature Disclosure:**

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ID: 7a03dc5a-a08b-42f4-8c61-9656de912039

**Aaron Pratt** 

aaron.pratt@nashville.gov

Security Level: Email, Account Authentication

(None)

Agron Prott

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#### **Electronic Record and Signature Disclosure:**

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ID: cc5e49d1-13a3-474a-84f4-15ef49a79e6e

Kevin Crumbo/mjw

maryjo.wiggins@nashville.gov Security Level: Email, Account Authentication

(None)

kevin Crumbo/mjw

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Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.100

### **Electronic Record and Signature Disclosure:**

Accepted: 3/5/2024 5:37:28 PM

ID: 6186b4c4-db75-42e7-9ed5-350c11e6a739

Courtney Mohan

courtney.mohan@nashville.gov

Security Level: Email, Account Authentication

(None)

Courtney Molian

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Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.185

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balogun.cobb@nashville.gov	Balogun Cobb	Viewed: 3/6/2024 8:21:11 AM
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(None)		-
	Signature Adoption: Pre-selected Style	
	Using IP Address: 170.190.198.185	
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Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Danielle Godin	COPIED	Sent: 3/6/2024 8:21:21 AM
danielle.godin@nashville.gov	COPIED	Viewed: 3/6/2024 10:35:48 AM
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Sally Palmer	COPTED	Sent: 3/6/2024 8:21:22 AM
sally.palmer@nashville.gov	COPIED	
Security Level: Email, Account Authentication (None)		
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Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
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Envelope Updated	Security Checked	2/29/2024 7:20:58 PM
Envelope Updated	Security Checked	2/29/2024 7:20:59 PM
Certified Delivered	Security Checked	3/6/2024 8:21:11 AM
Signing Complete	Security Checked	3/6/2024 8:21:20 AM
Completed	Security Checked	3/6/2024 8:21:22 AM

Timestamp

**Timestamps** 

Signature

Signer Events

**Payment Events** 

**Electronic Record and Signature Disclosure**