GRANT SUMMARY SHEET

Grant Name:	Friends of Warner Parks SWEAT 24				
Department:	PARKS & RECREATION				
Grantor:	FRIENDS OF WARNER PARKS				
Pass-Through Grantor (If applicable):					
Total Award this Action:	\$44,707.05				
Cash Match Amount	\$0.00				
Department Contact:	Alan Enzo 862-8400				
Status:	CONTINUATION				

Program Description:

Provides funding for additional labor for Summer and Winter maintenance and programs in Warner Parks. The FY24 grant period begins July 1, 2023 and ends June 30, 2024.

Plan for continuation of services upon grant expiration:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

					Part	One					
Pre-Ap	Pre-Application O Award Acceptance Contract Amendment O										
	Depart	ment	Dept. No.			Contac	ct			Phone	Fax
PARKS & R	ECREATION	-	040	Alan Enzo						862-8400	862-8414
Grant N	lame:		Friends of Warn	er Parks SWEA	T 24						
Granto	r:		FRIENDS OF WARNER	PARKS			-	Other:			
Grant F	Period F	rom:	07/01/23		(applications only) A	nticipated App	olication	Date:			
Grant F	Period T	0:	06/30/24		(applications only) A						
		••		_	(Multi-Depa		Cront		 If yes, list 	halaw
Pass-Th	g Type:		FOUNDATION	•		•				- il yes, list	below.
				•		Outside Co		it Project:	<u> </u>	-	
Award			OTHER	•		Total Awar	-		\$44,707.05	-	
Status:			CONTINUATION	•		Metro Casl			\$0.00	-	
	Categor	y:	Est. Prior.	•		Metro In-K			\$0.00	-	
CFDA #			N/A					al required?	✓		
	Descri					Applic. Submi					
Provides ends Ju	-		labor for Summe	r and Winter ma	intenance and p	programs in V	Varner I	Parks. The FY	24 grant period b	egins July 1,	2023 and
This gra resource	Plan for continuation of service after expiration of grant/Budgetary Impact: This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.							ity of other			
		Determined?									
	mount	•	ns of determini	or		% of Gra	nt		Other: 🗹		
			n of the required	l local Metro ca							
	-	epartment bud	lget?		N/A		Fund		Business Unit		
	oudgete						Propos	ed Source of I	watch:		
	e Match	Amount & So	ource for Remain	ning Grant Year	rs in Budget Be	low)					
Other:											
		s the grant w			1.20			positions add	ed:	0.00	
Depart	mental I	ndirect Cost F			20.51%					\$9,169.42	
*Indire	ct Costs	allowed?	○ Yes	% Allow.	0.00% Ind. Cost Requested from Grantor: \$0.00					in budget	
*(If "No"	, please	attach documei	ntation from the	grantor that indir	ect costs are not	t allowable. S	See Inst	ructions)			
Draw down allowable?											
Metro o	or Comr	nunity-based l	Partners:								
_					Part Tw	/0					
			1		Gra	ant Budget					
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match So (Fund, E		Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24	\$0.00	\$0.00	\$44,707.05	\$0.00			\$0.00	\$44,707.05	\$9,169.42	\$0.00
Yr 2	FY										
Yr 3	FY										
Yr 4	FY										
Yr 5	FY	¢0.00	<u> </u>	¢ 4 4 707 05				#0.00	¢ 4 4 707 05	¢0.400.40	#A AA
To		\$0.00	\$0.00	\$44,707.05	•••••	* 4 4 - * -		\$0.00	\$44,707.05	\$9,169.42	\$0.00
		te Awarded:		04/13/23	Tot. Awarded:	\$44,707.05		Contract#:	Lette	r	
	``) Date Denied			Reason:						
	(or) Date Withdra	awn:		Reason:						
	5641 GCP Received 05/15/2023 GCP Approved 05/15/2023										

Grants Tracking Form



April 13, 2023

Metropolitan Board of Parks and Recreation 511 Oman St. Nashville, TN 37203

RE: Friends of Warner Parks – FOWP SWEAT FY24 grant

Dear Parks Board Members,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a S.W.E.A.T. grant from Friends of Warner Parks to be included on the agenda of the May 2023 board meeting.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

WINTER FY24 SWEAT		
Seasonal Worker 8 – Step 4	SWEAT Crew Worker	\$8,407.47
SUMMER FY24 SWEAT		
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 1	SWEAT Crew Worker	\$5,425.56
Seasonal Worker 8 – Step 4	SWEAT Crew Worker	<u>\$9,171.78</u>
FOWP SWEAT Grant Total – A	ll FY24:	\$44,707.05

Please see calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Juny Hannor

Jenny Hannon President

FOWP FY24 SWEAT GRANT CALCULATIONS

Rates effective 7/1/22

ID Description	Functional Title	Name	Description	Calculated hours	FTE	Hourly (Annual/ 2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)		
FOWP SWEAT GRANT - ALL FY24										
WINTER FY24 SWEAT					-					
Seasonal Worker 8 - Step 4	SWEAT Crew Worker	Vacant	8 hours per day for 70 days	440	0.21	\$ 17.75	\$ 7,810.00	\$ 484.22	\$ 113.25	8,407.47
TOTAL:										8,407.47
SUMMER FY24 SWEAT			Pr-							
Seasonal Worker 8 - Step 1	SWEAT Crew Worker	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew Worker	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	
Seasonal Worker 8 - Step 1	SWEAT Crew Worker	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	5,425.56
Seasonal Worker 8 - Step 1	SWEAT Crew Worker	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00	\$ 5,040.00	\$ 312.48	\$ 73.08	
Seasonal Worker 8 - Step 1	SWEAT Crew Worker	Vacant	8 hours per day for 60 days	315	0.15	\$ 16.00		\$ 312.48		5,425.56
Seasonal Worker 8 - Step 4	SWEAT Crew Worker	Vacant	8 hours per day for 70 days	480	0.23	\$ 17.75	\$ 8,520.00	\$ 528.24	\$ 123.54	
TOTAL:					0.99		· · · · · · · · · · · · · · · · · · ·			36,299.58
TOTAL FOWP SWEAT - ALL FY24:										44,707.05

Total FTE - FY24: 1.20

*Rates are from new Seasonal and Part-Time Worker Classifications and Steps approved by Parks Board in December 2022. See Pam email 4/4/23.

*Seasonal Worker IV postion no longer being used as of Parks Board meeting December 2022. FOWP wants SWEAT Crew = \$16.00/hr. and SWEAT Crew Leader = \$17.75/hr.

Going forward: We will use SW8 with a functional title of SWEAT Crew Worker at Step 1 (\$16.00/hr.) and the Leader at step 4 (\$17.75/hr.).

Only the functional title SWEAT Crew Worker will be used, but the employee who will be the leader will be paid at step 4. See Aaron email 4/13/23.

DocuSign Envelope ID: DCC1DB96-8163-4712-8DB9-60E3622AC5EF

JOHN COOPER, MAYOR

Centennial Park Office

Nashville, TN 37201

Park Plaza at Oman Street



PARKS AND RECREATION

(615) 862-8400 Fax (615) 862-8414 www.nashville.gov/parks

Monique Horton Odom, Director

May 9, 2023

METROPOLITAN

Ms. Jenny Hannon, Executive Director Friends of Warner Parks 50 Vaughn Road Nashville, Tennessee 37221

Dear Ms. Hannon:

The Parks Board, at its meeting held Tuesday, May 9, 2023, accepted a S.W.E.A.T. staffing grant for fiscal year 2024 in the amount of \$44,707.05, from the Friends of Warner Parks for the purpose of the continuation of the funding of staff positions, as itemized below:

- Summer S.W.E.A.T.- Crew Worker (step one and step four) in the amount of \$36,299.58
- Winter S.W.E.AT Crew Worker (step 4) in the amount of \$8,407.47

As per your letter the Friends of Warner Parks will reimburse grant total amounts exceeded due to hourly wage changes or COLA, etc. This grant does not require a match, nor any type of further fulfillment by Metro Parks.

If further information is needed regarding the grant process, please contact Mr. Alan Enzo of my staff; he may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution and we look forward to the continuation of this successful partnership.

relv. rton Odom, Direc

and Secretary to the Board

c: Chinita White Alan Enzo Jim Hester

> "It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400 WE ARE AN EQUAL OPPORTUNITY EMPLOYER

SIGNATURE PAGE FOR

GRANT NO. FOWP SWEAT FY24_

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Departme

Date

APPROVED AS TO AVAILABILITY OF FUNDS:

Kelly Flannery

Director of Finance

6/2/2023 | 5:48 PM CDT

Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb

Director of Insurance

APPROVED AS TO FORM AND LEGALITY:

Courtney Molian

Metropolitan Attorney

FILED:

Metropolitan Clerk

6/5/2023 | 11:21 AM CDT

Date

6/5/2023 | 11:09 AM CDT

Date

Date

DocuSign

Certificate Of Completion

Envelope Id: DCC1DB96816347128DB960E3622AC5EF Subject: Complete with DocuSign: Parks - Friends of Warner Parks SWEAT 24 Ready.pdf Source Envelope: Document Pages: 8 Signatures: 6 Certificate Pages: 15 Initials: 1 AutoNav: Enabled EnvelopeId Stamping: Enabled Time Zone: (UTC-06:00) Central Time (US & Canada)

Record Tracking

Status: Original 6/2/2023 9:05:13 AM Security Appliance Status: Connected Storage Appliance Status: Connected

Signer Events

Brittany Bryant brittany.bryant@nashville.gov Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Accepted: 6/2/2023 3:16:27 PM ID: 5dbd4104-2816-4fcc-8c50-c45597a1b74e

Aaron Pratt

Aaron.Pratt@nashville.gov

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Kelly Flannery Kelly.Flannery@nashville.gov Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Accepted: 6/2/2023 5:48:21 PM ID: 67bbb54e-37f0-4ed4-ba0a-d7fb11a69b65

Courtney Mohan Courtney.Mohan@nashville.gov Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:

Holder: Juanita Paulson Juanita.Paulsen@nashville.gov Pool: StateLocal Pool: Metropolitan Government of Nashville and Davidson County

Signature

BB

Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.185

Status: Completed

Envelope Originator: Juanita Paulson 730 2nd Ave. South 1st Floor Nashville, TN 37219 Juanita.Paulsen@nashville.gov IP Address: 170.190.198.185

Location: DocuSign

Location: DocuSign

Timestamp

Sent: 6/2/2023 9:11:22 AM Viewed: 6/2/2023 3:16:27 PM Signed: 6/2/2023 3:22:48 PM

Sent: 6/2/2023 3:22:49 PM Viewed: 6/2/2023 3:24:16 PM Signed: 6/2/2023 3:24:24 PM

Sent: 6/2/2023 3:24:26 PM Viewed: 6/2/2023 5:48:21 PM Signed: 6/2/2023 5:48:36 PM

Using IP Address: 71.150.145.23 Signed using mobile

Signature Adoption: Pre-selected Style

Courtney Molian

Kelly Flannery

Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.144

Sent: 6/2/2023 5:48:37 PM Viewed: 6/5/2023 10:54:02 AM Signed: 6/5/2023 11:09:56 AM

Aaron Prott

Signature Adoption: Pre-selected Style Using IP Address: 170.190.198.185

Signer Events	Signature	Timestamp				
Accepted: 6/5/2023 10:54:02 AM ID: 4787b2d3-82f7-4f56-9146-867d91fbd9dc						
Balogun Cobb		Sent: 6/5/2023 11:09:58 AM				
palogun.cobb@nashville.gov	Balogun Cobb	Viewed: 6/5/2023 11:21:20 AM				
Security Level: Email, Account Authentication		Signed: 6/5/2023 11:21:30 AM				
(None)	Signature Adoption: Pre-selected Style					
	Using IP Address: 170.190.198.144					
Electronic Record and Signature Disclosure: Accepted: 6/5/2023 11:21:20 AM ID: 101f4c1d-7f6a-4601-a941-9d14ea1bfa8b						
In Person Signer Events	Signature	Timestamp				
Editor Delivery Events	Status	Timestamp				
Agent Delivery Events	Status	Timestamp				
Intermediary Delivery Events	Status	Timestamp				
Certified Delivery Events	Status	Timestamp				
Carbon Copy Events	Status	Timestamp				
Danielle Godin	COPIED	Sent: 6/5/2023 11:21:32 AM				
Danielle.Godin@nashville.gov Security Level: Email, Account Authentication (None)		Viewed: 6/5/2023 4:43:19 PM				
Electronic Record and Signature Disclosure: Not Offered via DocuSign						
Sally Palmer	CODIED	Sent: 6/5/2023 11:21:33 AM				
sally.palmer@nashville.gov	COPIED	Viewed: 6/5/2023 11:56:58 AM				
Security Level: Email, Account Authentication (None)						
Electronic Record and Signature Disclosure: Accepted: 6/1/2023 7:45:53 AM ID: e918c1e7-ab7f-4e13-90c0-792eb69e6d08						
Witness Events	Signature	Timestamp				
Notary Events	Signature	Timestamp				
Envelope Summary Events	Status	Timestamps				
Envelope Sent	Hashed/Encrypted	6/2/2023 9:11:22 AM				
Certified Delivered	Security Checked	6/5/2023 11:21:20 AM				
Signing Complete	Security Checked Security Checked	6/5/2023 11:21:30 AM 6/5/2023 11:21:33 AM				
Completed		0/3/2023 11.21.33 AW				
Completed Payment Events	Status	Timestamps				