

EXHIBIT A

Project: Rent Relief Program for Nashville Flea Market Vendors at the Fairgrounds Nashville

Funding: Not to exceed \$1,046,000

Source: ARPA funding awarded in March 2022 through RS2022-1362

Term: Until remaining appropriated funds are exhausted but no later than September 30, 2024

Extension Plan: Provide Flea Market dealers additional rent relief to exhaust the remaining ARPA funding not expended in the original appropriation:

- Permanent dealers as of August 1, 2023 will receive up to 3 booths per month.
- Non-permanent dealers as of August 1, 2023 will receive up to 2 booths per month.
- New dealers (for anyone that has not rented booth space within the past 3 years) as of August 1, 2023 will receive 1 booth per month.
- Remaining fund balance after July 31, 2023 is estimated to be \$598,000 with \$545,700 available for rent relief (\$52,300 administrative fee for Pathway Lending).
- If APRA funding for rent relief is approved for use past July 31, 2024, an additional administrative fee of \$52,300 would be payable to Pathway Lending for administration and close-out of the program leaving approximately \$493,400 for rent relief.
- The Fairgrounds Nashville uses a redundant tracking mechanism to ensure compliance with the original resolution and to reconcile with Pathway Lending.
- Monthly metrics tracked include number of dealers and booth occupancy rate (i.e., number of booths rented/number of booths available for rent).
- Fairgrounds staff continues to recruit new dealers through direct outreach, networking, and advertisement with an intention towards diversity.
- Fairgrounds will continue quarterly surveys with the goal of gathering dealer-reported demographics, activities, and business impact as a result of the rent relief program.
- The rent relief program extension will be implemented by August 1, 2023.
- Pathway Lending's contract will be amended to include new program dates and they will continue to administer funding for the rent relief program. The administrative fee will not exceed \$52,300 per year.