AMENDMENT NO. ____

TO

RESOLUTION NO. RS2023-1980

Mr. President –

I hereby move to amend Resolution No. RS2023-1980, as amended, by amending Section 5 as follows:

Section 5: That the following amounts from the Equipment & Major Maintenance Fund 2023 are hereby appropriated:

PRIMARY ACCOUNT #	**ACCOUNT DESCRIPTION**	**AMOUNT**
31702400.500000	Police - Motorola Contract Payment	$4,300,000
31702410.500000	Police - MDC/ICC Patrol Car Outfitting	$2,336,000
32702400.500000	Fire - Generators	$600,000
15702400.500000	Finance - Operations	$2,400,000
15702410.500000	Finance - Treasury	$808,000
15702420.500000	Finance - Procurement	$16,000
14702400.500000	ITS - Public Safety Radio Contract	$2,200,000
14702410.500000	ITS - End-of-Life Network Backbone	$9,751,000
14702420.500000	ITS - Capital Projects Support	$2,000,000
40702400.500000	Parks - EAB Tree Removal	$5,000,000
40702410.500000	Parks - Paving	$2,525,000
40702420.500000	Parks - Playgrounds	$1,650,000
40702430.500000	Parks - Athletic Field Lighting	$1,275,000
40702440.500000	Parks - Building Mechanicals	$1,850,000
40702450.500000	Parks - Roof Replacement	$1,700,000
40702460.500000	Parks - Courts Repair (Tennis & Basketball)	$4,500,000
42702400.500000	NDOT - Equipment / Major Maintenance Repair	$2,500,000
10702400.500000	General Services - MNPD Safety Center Buildout	$3,500,000
10702410.500000	General Services - Maintenance & Roofing	$13,~~5~~000,000
10702410.500000	General Services – Council Office and Committee Room Design/Planning	$500,000
10702420.500000	General Services - Fleet	$22,000,000
TBD	Nashville General Hospital	$315,300
	TOTAL	**$84,726,300**

Sponsored by:

Jeff Syracuse
Member of Council