GRANT SUMMARY SHEET

Grant Name: NPF Disabilities 2023

Department: PARKS & RECREATION

Grantor: NASHVILLE PARKS FOUNDATION

Pass-Through Grantor

(If applicable):

Total Award this Action: \$20,000.00

Cash Match Amount \$0.00

Department Contact: Alan Enzo

862-8400

Status: NEW

Program Description:

This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervised recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.

Plan for continuation of services upon grant expiration:

N/A.

Grants Tracking Form Part One

Pre-ship (Cartes Pre-ship (C	Department Dept. No. Contact Phone Fax PARKS & RECREATION			
Main Fraze New Security S	Grant Name: NPF Disabilities 2023			
Crant Name: NPF Destilitées 2023 Nation Fair Superior Nation	Grant Name: Grant Period From: Grant Period To: Funding Type: Award Type: Other Other Total Award: New New Initiative Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. NPF Disabilities 2023 (applications only) Anticipated Application Date: (applications only) Application Date: (applications only) Application Date: (applications only) Anticipated Application Date: (applications only) Application			
Grant Period To: Grant Period To: Grant Period To: Grant Period To: FUNDING Type:	Grant Period From: Grant Period To: Funding Type: OTHER Pass-Thru: Award Type: OTHER OTHER OTHER Total Award: Status: NEW Metro Category: New Initiative CFDA # N/A Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. Other: Other:			
Grant Period To: Funding Type: Onliek Award Type: Onliek New Pass-True: New Netro Caregory: New Interface For John Metro Caregory: New Interface For John Metro Cash Match: Total Award: Source I approval required? For John Metro Cash Match: Total Award: Source I approval required? For John Metro Cash Match: Total Award: Source I approval required? For John Metro Cash Match: Total Award: Source I approval required? For John Metro Cash Match: There is no match or other obligation from Metro Parks. The program provides supervised recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant. For John Match Datormined? Fixed Amount of S Source after expiration of grant/Budgetary Impact: N/A For John Metro FY, how much of the required local Motro cash match: Is already in department budget? Source for Remaining match: N/A For John Metro FY, how much of the required local Motro cash match: Is already in department budget? It is not budgeted? Indicate Cash Ratch Amount & Source for Remaining Grant Years in Budget Below) Find Business Unit B	Grant Period From: Grant Period To: Funding Type: OTHER Pass-Thru: Award Type: OTHER OTHER OTHER OTHER Total Award: Status: New New Initiative CFDA # N/A Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervised recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
Caral Period To; Caral Peri	Grant Period To: Funding Type: OTHER			
Funding Type: On-IRR	Funding Type: OTHER Multi-Department Grant If yes, list below.			
Pass-True: New Jear	Pass-Thru: Award Type: OTHER ▼ Total Award: S20,000.00 Status: NEW ▼ Metro Cash Match: S0.00 Metro In-Kind Match: S0.00 Is Council approval required? Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
Status: NeW V Metro Category: New Individuals with intellectual and developmental disabilities. Sp. 0.00 Metro Cash Match: Sp. 0.00 Metro Cash Match: Sp. 0.00 Metro Cash Match: Sp. 0.00 Metro In-Kind In-Kind Match: Sp. 0.00 Metro In-Kind Match: Sp. 0.00 Metro In-Kind In-Kind Match: Sp. 0.00 Metro In-Kind Match: Sp. 0.00 Sp. 0.	Award Type: Status: NEW Metro Cash Match: New Initiative Metro In-Kind Match: Status: Note: Note: Note: Note: Note: Note: New Initiative Metro In-Kind Match: Status: Note: Note: Note: Note: New Initiative Metro In-Kind Match: Status: Note: No			
Metro Category: New	Status: NEW Metro Category: New Initiative N/A Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
Metro Category: No.	Metro Category: New Initiative N/A Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
Second S	Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
Project Description: This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervised recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant. Plan for continuation of service after expiration of grant/Budgetary Impact: N/A Plan for continuation of service after expiration of grant/Budgetary Impact: N/A Provided Amount of \$ 0.00 or 0.00% % of Grant Explanation for "Other" means of determining match: N/A For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? N/A Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund: N/A Cither: Number of FTEs the grant will fund: Departmental Indirect Cost Rate Departmental Indirect Cost Rate Value: N/A A Fund Budget FTEs the grant will fund: Departmental Indirect Cost Rate N/A Indirect Cost of Grant to Motro: State Grantor Other Grant Budget N/A Indirect Cost of Grant to Motro: State Grantor Other Grantor N/Y 1 FY23 State Grantor Other Grantor Cash Match Source (Fund, BU) Allow State Grantor Metro or Community-based Partners: Part Two Grant Budget N/A State Grantor Other Grantor N/A State Grantor Other Grantor N/A State Grantor Other Grantor Other Grantor N/A State Grantor Other Grantor Other Grantor Other Grantor N/A State Grantor Other Grantor Other Grantor Other Grantor N/A State Grantor Other Grantor Ot	Project Description: Applic. Submitted Electronically? This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervised recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government, related to this grant. Plan for continuation of service after expiration of grant/Budgetary Impact: N/A Proceeding	This \$20,000.00 cash grant from Nashville Parks Foundation is for the support of the DisABILITIES program at Metro Parks. The program provides supervice recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant. Plan for continuation of service after expiration of grant/Budgetary Impact: N/A	recreational activities for individuals with intellectual and developmental disabilities. There is no match or other obligation from Metro Parks or Metro government related to this grant.			
Plan for continuation of service after expiration of grant/Budgetary Impact:	government related to this grant.			
Explanation for "Other" means of determining match: N/A	Plan for continuation of service after expiration of grant/Budgetary Impact:			
Explanation for "Other" means of determining match: N/A For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? N/A Fund Business Unit Proposed Source of Match: N/A Requested from Cont. Match Fund: N/A Cother: N/A Cother: N/A Requested from Cont. Match Fund: N/A Cother: N/A Cot	How is Match Determined?			
For this Metro FY, how much of the required local Metro cash match: Is already in department budget? N/A Source of Match: N/A	Fixed Amount of \$ \$0.00 or 0.0% % of Grant Other:			
S	NI/A			
Continuity				
Number of FTEs the grant will fund: 0.00 Actual number of positions added: 0.00	For this Metro FY, how much of the required local Metro cash match:			
Number of FTEs the grant will fund: 0.00 Actual number of positions added: 0.00	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? N/A Fund Business Unit			
Departmental Indirect Cost Rate *Indirect Costs allowed? Yes No % Allow. *Indirect Cost of Grant to Metro: *Indirect Cost of Grant t	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? Solve the sequired local Metro cash match: Fund Business Unit Proposed Source of Match: N/A			
*Indirect Costs allowed? Yes ● No % Allow. 0.00% Ind. Cost Requested from Grantor: \$0.00 in budget *(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) Draw down allowable? □ Metro or Community-based Partners: Fart Two Grant Budget Budget Year Year Year Federal Year State Grantor Grantor Other Grantor Cash Match Source (Fund, BU) Local Match In-Kind Total Grant Each Year Metro Ind. Cost Neg. from Grantor Yr 1 FY23 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$0.00 Yr 2 FY_ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Yr 3 FY_ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Yr 4 FY_ \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Date Awarded: 11/15/22 <t< th=""><th>For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund: N/A</th></t<>	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund: N/A			
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) Draw down allowable?	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? I			
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) Draw down allowable?	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? In proposed Source of Match: In proposed Source of Match: Is not budgeted? In proposed Source of Match: Is not budgeted? In proposed Source of Match: In pr			
Draw down allowable? Metro or Community-based Partners: Part Two	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate Proposed Source of Match: N/A Requested from Cont. Match Fund: N/A Other: Number of FTEs the grant will fund: O.00 Actual number of positions added: O.00 Midirect Cost of Grant to Metro: \$4,356.00			
Metro or Community-based Partners: Part Two	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate *Indirect Costs allowed? Yes No % Allow. N/A Fund Business Unit Proposed Source of Match: N/A Requested from Cont. Match Fund: N/A O.00 Actual number of positions added: 0.00 *Indirect Cost of Grant to Metro: \$4,356.00 in bud			
Budget Year Federal Grantor State Grantor Other Grantor Local Match Year Federal Year Fry23 \$20,000.00 \$20,000.00 \$4,356.00 \$0.00 \$0.00 \$7	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate *Indirect Costs allowed? Yes No % Allow. *Indirect Costs are not allowable. See Instructions)			
Budget Year Metro Fiscal Year Federal Grantor State Grantor Local Match Cash Match Source (Fund, BU) Local Match In-Kind Total Grant Each Year Indirect Cost to Metro Ind. Cost Neg. from Grantor Yr 1 FY23 \$20,000.00 \$20,000.00 \$20,000.00 \$4,356.00 \$0.00 Yr 2 FY \$0.00 \$0.00 \$0.00 \$0.00 Yr 3 FY \$1 \$1 \$1 \$1 Yr 4 FY \$1 \$	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate *Indirect Costs allowed? Yes No % Allow. *Indirect Costs allowed? *Indirect Costs are not allowable. See Instructions) Draw down allowable?			
State Grantor State Grantor State Grantor Cash C	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate *Indirect Costs allowed? *Indirect Costs allowed? *Allow. *Indirect Costs allowed? *Indirect Costs allowed? *Indirect Costs are not allowable. See Instructions) Draw down allowable? Metro or Community-based Partners:			
Yr 2 FY \$0.00 \$	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate 21.78% Indirect Cost of Grant to Metro: *Indirect Costs allowed? Yes No % Allow. 1.00% Ind. Cost Requested from Grantor: *Ind. Cost Requested from Grantor: *Outer: *Outer: *Ind. Cost Requested from Grantor: *Outer: *Outer: *Ind. Cost Requested from Grantor: *Outer: *Outer: *Outer: *Indirect Costs allowed? *Outer: *Indirect Costs allowed? *Outer: *Ind. Cost Requested from Grantor: *Outer: *			
Yr 2 FY \$0.00 \$	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? Is not budgeted? Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate Indirect Cost of Grant to Metro: Indirect Costs allowed? Ind. Cost Requested from Grantor: Indirect Costs allowed: Ind. Cost Requested from Grantor: Indirect Costs allowed: Ind. Cost Requested from Grantor: Indirect Costs allowed: Indirect Cost Ind. Cost Requested from Grantor: Indirect Costs allowed: Indirect Cost Ind. Cost Requested from Grantor Indirect Costs Ind. Cost			
Yr 3 FY Strain	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? Is not budgeted? Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A Fund			
Yr 5 FY S0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$4,356.00 \$0.00 Date Awarded: 11/15/22 Tot. Awarded: \$20,000.00 Contract#: LETTER	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? Is not budgeted? Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate Indirect Costs allowed? Yes No % Allow, Other: Metro or Community-based Partners: Part Two Grant Budget Wetro or Community-based Partners: Part Two State Grantor Other Grantor State Grantor Other Grantor State Grantor Other Grantor State Grantor State Grantor Other Grantor State Grantor State Grantor State Grantor State Grantor Other Grantor State Grantor State Grantor State Grantor State Grantor Other Gr			
Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$4,356.00 \$0.00 Date Awarded: 11/15/22 Tot. Awarded: \$20,000.00 Contract#: LETTER	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate 12.1.78% Indirect Cost of Grant to Metro: 1 Indirect Costs allowed? 1 Indirect Costs allowed? 1 Indirect Costs allowed? 1 Indirect Costs are not allowable. See Instructions) Draw down allowable? Depart Two Depart Two Grant Budget Fiscal Year Federal Grantor State Grantor Other Grantor Cash Match Source Cash Metro Cash Cash Metro Cash			
Date Awarded: 11/15/22 Tot. Awarded: \$20,000.00 Contract#: LETTER	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund: N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate 1000 Actual number of positions added: 1000 Indirect Cost of Grant to Metro: 1000			
	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) N/A Fund			
	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? S0.00 Proposed Source of Match: N/A Requested from Cont. Match Eund: N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate Indirect Costs allowed? Yes No Mallow. Now Mallow. Now Mallow. Cost Requested from Grantor: S0.00 Indirect Cost of Grant to Metro: S4,356.00 Indirect Costs allowed? Which is a sea of the			
	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? So.00 Requested from Cont. Match Evants N/A Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund: N/A N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate 'Indirect Costs allowed? Yes No % Allow, O.00% Actual number of positions added: O.00 Indirect Cost of Grant to Metro: So.00 Ind. Cost Requested from Grantor: So.00 Ind. Cost Requested from Cont. Match Source Ind. Cost Reques			
(or) Date Withdrawn: Reason:	For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is not budgeted? So.00 Proposed Source of Match: N/A Ididicate Match Amount & Source for Remaining Grant Years in Budget Below) Requested from Cont. Match Fund: N/A Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate 10.00 1			

Contact: juanita.paulsen@nashville.gov vaughn.wilson@nashville.gov

GCP Rec'd 12/29/22 GCP Approved 12/29/22

vw

Rev. 8/5/03 5558



November 15, 2022

Nashville Board of Parks and Recreation P.O. Box 196340 Nashville, Tennessee 37219-6340

Dear Director Odom and Members of the Nashville Board of Parks and Recreation,

The Nashville Parks Foundation requests the Board to accept a grant of \$20,000 in support of the DisABILITIES program offering supervised recreational activities for individuals with intellectual and developmental disabilities.

The Board of the Nashville Parks Foundation is pleased to offer this grant based on direction from Director Odom about the priorities for expanding the DisABILITIES programs in the community centers.

Please note that there is no match or other obligation from Metro Parks or Metro Nashville government related to this grant.

Thank you for your consideration,

Louise Bryan President & CEO **Board of Directors**

Kabir Sandhu Chair

Laurel Creech Vice Chair

Charlie Tygard Treasurer

Jillian Frist Secretary

Rob Laird

Lynn Maddox

Christy Smith

Brian Taylor

Tommy Lynch

Anna Ward

D.J. Wootson

Ex Officio

Monique Odom Director, Metro Parks & Recreation

Tim Netsch Assistant Director, Metro Parks & Recreation

Staff

Louise Bryan

President & CEO

YLC Intern

Kristin Brassell

METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office Park Plaza at Oman Street Nashville, TN 37201

(615) 862-8400 Fax (615) 862-8414 www.nashville.gov/parks

Monique Horton Odom, Director

December 6, 2022

Ms. Louise Bryan Nashville Parks Foundation P.O. Box 196340 Nashville, Tennessee 37219-6340

Dear Ms. Bryan:

The Parks Board, at its meeting held Tuesday, December 6, 2022, accepted a grant of \$20,000 from the Nashville Parks Foundation in support of Metro Parks DisABILITIES program.

Please note there is no required match or other obligation by Parks associated with this donation.

If further information is needed regarding the donation process, please contact Mr. Alan Enzo of my staff; he may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution.

Sincerely,

Monique Horton Odom, Director and Secretary to the Board

c: Chinita White Alan Enzo John Holmes

SIGNATURE PAGE FOR

GRANT NO. NPF Disabilities 2022

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY	
Department Department	12 (0) 22 Date
APPROVED AS TO AVAILABILITY OF FUNDS: —Docusigned by: Flannery/mfw —Directore of Finance	1/5/2023
—Dinector of Finance	Date
APPROVED AS TO RISK AND INSURANCE: —Docusigned by: Balagun (ob)	1/5/2023
—®ifector₁of Insurance	Date
APPROVED AS TO FORM AND LEGALITY:	
— DocuSigned by:	
Courtney Mohan	1/5/2023
¯Metro poitan Attorney FILED:	Date
Metropolitan Clerk	Date