

EXHIBIT A

Exhibit A – Office of Family Safety

\$326,800

Since the appropriation of the grant funds by Metro Council, OFS has been hard at work serving clients and managing the funds appropriated for our partners. Although our vision and goals for the funding has not changed, we have experienced some funding challenges that were an either unforeseeable or were an oversight during our initial grant request. Therefore, we are submitting a request for additional funding as follows:

1. We are asking to broaden our original scope of case management to include crisis advocacy.
 - a. This would allow positions to be able to provide both immediate advocacy services as needed as well as the longer-term case management services.
 - i. Crisis Advocates provide full advocacy services to clients experiencing interpersonal violence (domestic violence, sexual assault, human trafficking, stalking, child abuse, and elder abuse) and will serve as a liaison with related metro and non-profit agencies to support clients.
 - ii. Case Managers provide case management to individuals and/or families who are victims of interpersonal personal violence to meet various needs. Case management typically occurs after crisis advocacy.
2. We are requesting an additional \$104,000 for the duration of the grant for the 4 case managers currently funded for salary and fridge. During our initial request, the previous Finance Officer failed to include fridge benefits.
3. Due to client demand we are requesting one (1) funded crisis advocacy and case management position budgeted at \$142,200 (salary and fridge) for the term of the funding
4. We are requesting an additional \$20,000 for our case manager milage and parking. Due to client demand, OFS case managers need to be able to meet clients in the community. This will reduce barriers faced by clients and increase our reach with marginalized populations.
5. Specific Assistance to individuals \$5,000
6. \$25,000 for the contract term for OFS case managers training and conferences.
7. \$5,000 for the contract term for MNPD therapists funding by OFS for training and conferences.
 - a. Additionally, while the funding allocated to OFS for MNPD included \$10,000 that was meant for supplies however it is not explicitly stated.
 - i. Therefore, the updated verbiage needs to reflect:
 1. Supplies for MNPD Therapists: \$10,000 [already appropriated]
8. Additional \$25,600 for supplies. This was an oversight from the initial request.
 - a. OFS High Risk & Crisis Case Managers Supplies: \$25,000
 - b. MNPD Therapists: \$600

This will give us additional \$326,800 to be able to continue to deliver our program objectives to last through June 30, 2024.

NOTE: The following is the additional verbiage we are requesting to be added to clarify the use of currently appropriated funds.

A portion of the funding the Office of Family Safety was awarded in the ARP grant was for Emergency needs and transportation for clients. Our vision and goal for these funds has not changed. However, our approach has evolved as we continue to navigate the challenges faced by our client's experiencing trauma and violence. Our initial goal was to provide funds for clients coming to our Family Safety Centers for services. Clients' needs have evolved to needing OFS staff to meet them in the community. To address these additional transportation challenges for clients, we are asking for the language of the ARP grant to also include mileage reimbursement and parking for OFS staff to meeting clients in the community, as well as providing bus passes to clients who may not have any other means of transport. We remain focused in ensuring we can meet client needs wherever they are at home or at a treatment facility.

Thank you for your consideration. Please do not hesitate to reach out if you have any questions.

Thank you!

Diane Lance

Department Head