
GRANT APPLICATION SUMMARY SHEET

Grant Name: 2023 Violent Crime intervention Fund 23-25
Department: POLICE DEPARTMENT
Grantor: Tennessee Office of Criminal Justice Programs
**Pass-Through Grantor
(If applicable):**
Total Applied For \$3,000,000.00
Metro Cash Match: \$0.00
Department Contact: Lt. Kelly Cantrell
880-2850
Status: NEW

Program Description:

The Violent Crime Intervention Fund Grant provides provides grant funds for local law enforcement agencies to implement evidence-based programs, technology, and strategies that will reduce violent crime in our communities. The funding from this grant will be utilized for technology upgrades, police support and towards implementing a new Group Violence Intervention Program. \$2,350,000.00 of this funding will go towards capital purchases. Therefore, the indirect costs are derived from the remaining \$650,000.00.

Plan for continuation of services upon grant expiration:

N/A

**APPROVED AS TO AVAILABILITY
OF FUNDS:****APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:

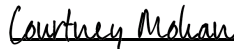


12/15/2022

Director of Finance

Date

DocuSigned by:



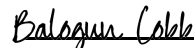
12/15/2022

Metropolitan Attorney

Date

**APPROVED AS TO RISK AND
INSURANCE:**

DocuSigned by:



12/15/2022

Director of Risk Management
Services

Date

Grants Tracking Form

Part One

| | | | | | | | |
|---------------------------------------|--|---|--|--|-------------------------------------|--|---|
| Pre-Application <input type="radio"/> | | Application <input checked="" type="radio"/> | | Award Acceptance <input type="radio"/> | | Contract Amendment <input type="radio"/> | |
| Department | Dept. No. | Contact | | | | Phone | Fax |
| POLICE DEPARTMENT | 031 | Lt. Kelly Cantrell | | | | 880-2850 | |
| Grant Name: | 2023 Violent Crime intervention Fund 23-25 | | | | | | |
| Grantor: | Select a Grantor --- > | | | | | Other: | Tennessee Office of Criminal Justice Programs |
| Grant Period From: | 03/01/23 | (applications only) Anticipated Application Date: | | | 01/15/23 | | |
| Grant Period To: | 06/30/25 | (applications only) Application Deadline: | | | 01/16/23 | | |
| Funding Type: | STATE | Multi-Department Grant | | | <input type="checkbox"/> | If yes, list below. | |
| Pass-Thru: | | Outside Consultant Project: | | | <input type="checkbox"/> | | |
| Award Type: | FORMULA | Total Award: | | | \$3,000,000.00 | | |
| Status: | NEW | Metro Cash Match: | | | \$0.00 | | |
| Metro Category: | New Initiative | Metro In-Kind Match: | | | \$0.00 | | |
| CFDA # | n/A | Is Council approval required? | | | <input checked="" type="checkbox"/> | | |
| Project Description: | | | | Applic. Submitted Electronically? | <input type="checkbox"/> | | |

The Violent Crime Intervention Fund Grant provides provides grant funds for local law enforcement agencies to implement evidence-based programs, technology, and strategies that will reduce violent crime in our communities. The funding from this grant will be utilized for technology upgrades, police support and towards implementing a new Group Violence Intervention Program. \$2,350,000.00 of this funding will go towards capital purchases. Therefore, the indirect costs are derived from the remaining \$650,000.00.

| |
|--|
| Plan for continuation of service after expiration of grant/Budgetary Impact: |
| N/A |

| |
|---|
| How is Match Determined? |
| Fixed Amount of \$ <input type="text"/> or <input type="text"/> % of Grant <input type="text"/> Other: <input type="checkbox"/> |
| Explanation for "Other" means of determining match: |
| Program costs will be absorbed into the MNPd operating budget |

| | | |
|--|---------------------------|-----------------------------------|
| For this Metro FY, how much of the required local Metro cash match: | | |
| Is already in department budget? | Fund | Business Unit |
| Is not budgeted? | Proposed Source of Match: | |
| (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) | | |
| Other: | | |
| Number of FTEs the grant will fund: | 0.00 | Actual number of positions added: |
| Departmental Indirect Cost Rate | 31.20% | Indirect Cost of Grant to Metro: |
| *Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No % Allow. | 9.09% | Ind. Cost Requested from Grantor: |
| *(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) | | |
| Draw down allowable? <input checked="" type="checkbox"/> | | |
| Metro or Community-based Partners: | | |

Part Two

| Grant Budget | | | | | | | | | | |
|----------------------|-------------------|-----------------|---------------|---------------|------------------|-------------------------|---------------------|-----------------------|------------------------|-----------------------------|
| Budget Year | Metro Fiscal Year | Federal Grantor | State Grantor | Other Grantor | Local Match Cash | Match Source (Fund, BU) | Local Match In-Kind | Total Grant Each Year | Indirect Cost to Metro | Ind. Cost Neg. from Grantor |
| Yr 1 | FY23 | \$200,000.00 | | | \$0.00 | | | \$200,000.00 | \$62,400.00 | \$1,100.00 |
| Yr 2 | FY24 | \$1,400,000.00 | | | \$0.00 | | | \$1,400,000.00 | \$436,800.00 | \$25,000.00 |
| Yr 3 | FY25 | \$1,400,000.00 | | | \$0.00 | | | \$1,400,000.00 | \$436,800.00 | \$25,000.00 |
| Yr 4 | | | | | | | | \$0.00 | | |
| Yr 5 | FY__ | | | | | | | \$0.00 | | |
| Total | | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$3,000,000.00 | \$936,000.00 | \$51,100.00 |
| Date Awarded: | | | | 11/04/22 | Tot. Awarded: | \$3,000,000.00 | Contract#: | N/A | | |
| (or) Date Denied: | | | | | Reason: | | | | | |
| (or) Date Withdrawn: | | | | | Reason: | | | | | |

Contact:

juanita.paulsen@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
12/14/22

GCP Approved
12/14/22

VW

**Formula Based Grant - Scope of Services
Violent Crime Intervention Fund Grant
FY 2023-2025**

APPLICANT AGENCY NAME: Metropolitan Nashville Police Department

A. CRIME DATA, PROBLEM STATEMENT, AND TARGET POPULATIONS

- A.1. Please provide current population, demographics, and violent crime data for your jurisdiction, including Tennessee Incident Based Reporting System (TBIRS) data, local law enforcement data, and local court data.

The Metropolitan Nashville Police Department (MNPd) provides services to all of Nashville and Davidson County, which encompasses 504.03 square miles. According to the 2020 census data, the Nashville and Davidson County Metropolitan Area is most populated area in the State of Tennessee with a total population of 689,504 people. Out of the 689,447 people, approximately 55 % (380,838) are Caucasian, 24.5% (169,349) are African American and another 20% (139,260) identified as other races.¹

Similar to other areas throughout the nation, in recent years the Nashville and Davidson County Metropolitan Area has seen a sharp increase in violent crime. From 2019 to 2021 the Nashville and Davidson County Metropolitan Area has seen a 7.65% increase in violent crime (8,176 offenses in 2021 compared to 7,573 in 2019). 29.5 % (2,526) of the victims are between the ages 20-29, 23.9% (2,044) of the victims were between the age of 30-39 and 12.02 % (1,048) of the victims were between the age of 10-19. 49.2 % (4,207) of the victims of violent crime were White and 47.8 % (4,091) were African American. Over 66% of the victims did not know the suspect or the relationship to the offender was unknown. Most of these violent crimes take place in highly populated areas such as residences, parking garages and on the street. In these instances, 3,069 some type of firearm was utilized in the crime.²

While the crime data from the Federal Bureau of Investigation has not been released for 2022, data from the Metropolitan Nashville Police Department CompStat report has shown that there has been a 21.5% increase in violent crime offenses in Central Precinct. It should be noted that most of the Central Precinct is contained in the downtown corridor with Entertainment District

¹ [https://data.census.gov/profile/Nashville-Davidson_metropolitan_government_\(balance\)_Tennessee?q=1600000US4752006](https://data.census.gov/profile/Nashville-Davidson_metropolitan_government_(balance)_Tennessee?q=1600000US4752006)

² <https://crime-data-explorer.app.cloud.gov/pages/explorer/crime/crime-trend>

contributing to many of those violent crime offenses.³

- A.2. Based on the information provided above, please identify which target crime types, victim types, hot spots, and other areas and issues of particular interest VCIF funding will help to address.

Based on the above information, the MNPDP will utilize resources from the Violent Crime Intervention Fund to pay particular attention to highly dense areas where young people between the ages of 10-39 congregate. The majority of these areas are located in the Downtown Entertainment District and low-income neighborhoods. In the Nashville and Davidson County Metropolitan Area, the following zip codes are included: 37207, 37218, 37208, 37076, 37115, 37206, 37216, 37211, 37217, and 37210. Furthermore, MNPDP plans on developing programs in engage youths aged 10 to 19 through a Police Activities League (PAL) program that would provide constructive and fun activities to facilitate the development of life-skills and positive relationships for its participants.

Through the newly created PAL, the MNPDP is attempting to reach out to young people between the ages of 10 and 19 to deter them from committing crimes or becoming victims of violent crimes. By engaging youth in competitive and recreational sports, the PAL program will create positive and constructive experiences for youth that will aid in their development of life skills. Research has shown that youth that participate in PAL programs not only develop athletic skills but also develop a sense of belonging in their community, establish diverse friendships, and learn how to take the initiative.⁴ The PAL program provides mentorship for at-risk youth via athletic programs in a safe, accepting environment. This type of community intervention has proven to positively impact the communities that they serve.

Utilizing MNPDP's Group Violence Intervention Unit, the Metropolitan Nashville Police Department aims to reduce the recidivism rate of individuals already or recently incarcerated and deter repeated participation in violent crime. Through the Group Violence intervention unit, the MNPDP is working with the Davidson County Sheriff Office and the mayor's office to provide needed opportunities to those individuals incarcerated. This new program will offer educational, occupational training and drug/alcohol therapy opportunities for these individuals. These opportunities will provide incarcerated individuals other opportunities outside of violent crime and gang activity.

- A.3. Please briefly describe any obstacles or issues your agency has experienced

³ http://pdvmappr05/ca/doc/compstat/2022/20221203_Crime_Initiative_Book.pdf

⁴ Bean, Corliss & Forneris, Tanya. (2014). Participants' experiences of the Police Athletic League: Using sport as a vehicle to positive youth development. *ÁGORA para la Educación Física y el Deporte*. 16. 59-75.

with addressing these targets previously. How will VCIF funding help your agency to mitigate those obstacles?

In addressing the above issues, the Metropolitan Nashville Police Department faces several primary obstacles. Funding and a shortage of sworn personnel have been identified as the two most pressing issues. The Metropolitan Nashville Police Department struggles to acquire equipment for combating violent crime due to limited funding. The technology, training and equipment needed to fight violent crime are expensive budget items. Budgetary limitations result in these expensive equipment requests going unfunded.

Police departments nationwide face a shortage of sworn personnel when combating violent crime, and the MNPd is no exception. Despite intense and targeted recruitment efforts, the MNPd is having a difficult time maintaining even minimal patrol staffing levels. Due to limited manpower, the MNPd has difficulty sending the appropriate number of officers to violent crime hot spots.

The VICF funding provided to MNPd will allow for the formation of the PAL program to help build strong community relations and facilitate early intervention in the lives of youths. Additionally, the VCIF funding will allow MNPd to purchase much needed equipment to provide officers with equipment that would better prepare them to respond to violent crime incidents, as well as enhance their intelligence and evidence gathering capabilities to better address the growing violent crime problem that exists in the Metro Nashville area.

B. PURPOSE

B.1. Please select one or more **GOAL** of the multijurisdictional/regional violent crime interventions your agency will implement with VCIF FORMULA funds:

B.2.

Goal 1: Reduce Incidents of Juvenile Violent Crime

Objective 1.1: Improve early intervention in at-risk youth.

Activity 1.1.1: Form a PAL program

Activity 1.1.2: Work with vendor to procure equipment

Activity 1.1.3: Advertise the program to increase awareness of PAL and recruit participants.

Activity 1.1.4: Provide equipment and training to sworn personnel in the PAL Program.

Activity 1.1.5: Hold regularly scheduled activities that allow participants to use equipment and receive coaching and mentorship from assigned sworn personnel in the PAL Unit.

Goal 2: Increase the Closure Rates of Violent Crime Investigations by improving the quality of investigative resources and officer safety.

Objective 2.1: Improve officer safety so officers can more effectively respond to violent crime incidents and apprehend violent crime offenders.

Activity 2.1.1: Work with vendor to procure equipment, including ballistic shields, vests, night vision equipment, and laser sights for the Violent Crimes Division, the Special Investigation Division, and SWAT.

Activity 2.1.2: Provide equipment to personnel to be used during the course of their work.

Activity 2.1.3: Provide ongoing training utilizing ballistic equipment.

Objective 2.2: Improve real-time data and digital evidence capabilities allowing officers to more effectively respond to violent crime incidents and identify violent offenders.

Activity 2.2.1: Work with vendors to procure equipment for Community Safety Center.

Activity 2.2.2: Install/upgrade equipment in the Community Safety Center.

Activity 2.2.3: Provide training to officers/intelligence analysts/dispatch on the enhanced capabilities of the Community Safety Center.

Activity 2.2.4: Conduct community outreach via social media and community meetings to educate the public about the Community Safety Center.

Objective 2.3: Improve the prosecution of violent crime offenses.

Activity 2.3.1: Work closely with the District Attorney's office to seek prosecution of violent crime offenders utilizing improved digital evidence obtained from the Community Safety Center.

Goal 3: Increase intervention methods with incarcerated individuals to provide them with resources to reduce recidivism upon release.

Objective 3.1: Improve the capabilities of incarcerated individuals upon release.

Activity 3.1.1: Establish partnership of GVI Unit with the Davidson County Sheriff's Office.

Activity 3.1.2: Identify other agencies who have GVI

Activity 3.1.3: Send personnel to the other agencies to learn best

practices and policies of Group Violence Intervention.

Goal 4: Improve trust and cooperation among law enforcement and neighborhoods throughout the City of Nashville and Davidson County.

Objective 4.1: Increase interaction between law enforcement and communities.

Activity 4.1.1: Conduct community outreach activities and educational programs utilizing new audio/visual equipment.

Activity 4.1.2: Conduct and analyze Citizen Satisfaction Surveys.

C. COLLABORATION

- C.1. Describe any partnerships with community-based (nonprofit) partners that your agency plans to employ for the purposes of this project, please attach copies of any current formal agreements (MOUs) and/or Letters of Support.
1. Working with local faith-based organizations to build trust and communication between MNPd and Community.
 2. Partnerships with DA's Office to enhance prosecution for repeat violent crime offenders through providing more video evidence of crimes for prosecution.
 3. Davidson County Sheriff Office and John Jay University to assist with MNPd's GVI Unit. John Jay University provides analysis of contributors to violent crime and possible remedies for reducing crime.

D. PROJECT DESIGN & IMPLEMENTATION TIMELINE:

- D.1. List each piece of equipment you intend to purchase to achieve the Goals and Objectives listed above. How will it be deployed/used by your agency?

For the PAL Program:

Sets of boxing gloves – These gloves will be utilized by youth in our PAL Boxing Program

Plastic Duty Totes – Used to store boxing gloves and other supplies from the PAL Program

Metal Shelves – To store the above Plastic Duty Totes

6' Folding tables – Used by sworn personnel at PAL events throughout the city

Folding Chairs - Used by sworn personnel at PAL events throughout the city

10'x10' Tent - Used by sworn personnel at PAL events throughout the city

Enclosed trailer - Used by sworn personnel to transport supplies and equipment to PAL events throughout the city

Vehicle Gun Safe - Weapon Storage for police personnel while at events with Youth in the PAL program

Office Chairs – Furniture for newly formed PAL Unit

Microsoft Surface Laptop Computer - Used by sworn personnel while at PAL events throughout the city

For Officer Safety:

Tactical Vests – Level IIIA vests with offer superior protection to high powered rifle and pistol ammunition during high risks interactions

Ballistic Shields - A hand held shield which offers IIIA protection that can be utilized by detectives while conducting arrest operations

Ballistic Helmets - A complete ballistic helmet build that includes the ability to add hearing protection. Detectives are tasked with apprehending individuals who have committed a violent crime(s) and are usually armed with pistols with high-capacity magazines or rifles chambered in high velocity rounds.

Monocular Night Vision – This equipment will enable detectives the ability to work under the cover of darkness when tracking or surveilling targets.

Armor Express Soft Body Armor - This body armor is worn under normal clothing worn by undercover detectives in a manner that is unnoticeable to other people.

L3 Next Generation Aiming Laser - This aiming system will replace existing laser aiming systems utilized by SWAT while executing high risk warrants and search warrants related to violent crimes. The current models have reached the end of their service life and in need of being replaced.

For Community Engagement:

Audio-Visual Equipment (i.e. projector, speakers, wiring, projection screen) - This equipment would be used to upgrade the audio/visual capabilities for the police department to hold community outreach programs at police locations

For Community Safety Center:

Servers and Racks for the servers - This equipment will furnish the server room with racks and server equipment to host various applications for display on the video wall and connected conference rooms in the Community Safety Center.

Center Console and Cubicle Equipment - These computers/terminals, monitors, mouse, cables and printers would enable the analysts in the Community Safety Center to view and analyze real time information quickly and efficiently. These pieces of equipment are additional pieces of equipment

for the Community Safety Center.

Integration Server - This equipment would enable the Community Safety Center to combine multiple sources of information for real-time analysis.

Bridge Camera System - This equipment would be used to upgrade the bridge camera system for three bridges in downtown Nashville. Thermal and PTZ cameras would be added to these bridges to aid MNPd and other agencies in securing the Cumberland River and riverbank and provide Real Time Data.

Security Camera System (i.e. cameras, wiring, software) - This equipment would upgrade the North Precinct Facility Camera system. The current system is not functioning properly and needs to be replaced with newer equipment.

Safety Cam System (i.e. cameras, wiring, software, enclosure) - This equipment would be used to place Cellular Safety Cam Enclosures at priority locations throughout the city for Real Time Data for the Community Safety Center.

Encoders for digital video systems - This equipment would provide the ability to convert analog video streams into digital video streams capable of being streamed into the Community Safety Center.

Cellular Bonding Technology - This equipment would provide the ability to utilize multiple connectivity methods to stream video into MNPd's Milestone Video Management System (VMS). This technology merges several sources of video together to better inform responding units of current information of active situations.

- D.2. List any staff you plan to hire and/or subcontracts your agency intends to utilize to implement your Goals, Objective, and Activities listed above. Please provide JOB DESCRIPTIONS as separate attachments to this Scope.

The MNPd will not hire and/or subcontract any staff in this grant.

- D.3. Describe how your agency will implement the activities funded by VCIF – provide detail as to how the equipment, staff, training, subcontracts, and other items **listed on your budget** will enable or enhance the Goal(s), Objectives, and Activities listed above.

The following equipment will be utilized to help achieve Goal 1, reducing reported incidents of juvenile violent crime: boxing gloves, plastic totes, shelves, folding tables, folding chairs, tents, enclosed trailer, office chairs, Microsoft computers and vehicle gun safe. These pieces of equipment will be utilized for the newly formed PAL program. Specifically, the folding tables and chairs, tents will be utilized to register youth in the PAL events/programs. The computers will be utilized by sworn personnel to register youth, maintain records for events and access social media to promote PAL activities. The

enclosed trailer will be utilized to transport the boxing equipment, tables, chairs and tents to activities throughout the city. This program is used as an outreach to youth to keep out gangs and other criminal activity

The following equipment will be utilized to help achieve Goal 2, increasing the closure rates of violent crime investigations: ballistic shields, ballistic vests, ballistic helmets, monocular night vision, soft body armor and new laser sights. These pieces of equipment will be utilized by our detectives in the Special Investigations and Violent Crime Division, as well as SWAT. These units are used to respond to active violent crimes, investigate violent crimes or serve warrants on cases involving violent crimes. The purchase of this equipment will improve the safety of the officers during the course of their work

The following equipment will be utilized to help achieve Goals 2, increasing the Closure Rates of Violent Crime Investigations: servers with racks, center console and cubicle equipment, integration server, bridge camera system, security camera system, safety cam system, encoders and cellular bonding technology. All of this equipment is designated for the new MNPd Community Safety Center. The new Community Safety Center will provide up to the minute information from cameras all around the city to responding personnel to violent crime incidents. Thus, the equipment will provide a more effective response to violent crimes in the entire MNPd service area and reducing danger to personnel and the general public.

The training that our personnel from the Group Violence Intervention Unit will help us achieve Goal 3 which is to enhancing the identification of suspects and repeat offenders of violent crimes. The MNPd believes this program is crucial in lowering the recidivism rate in the city by providing opportunities for incarcerated individuals who are about to be released. During this training personnel from the Group Violence Intervention Unit will learn the best practices from similar units around the country.

The Audio and Visual Equipment will assist us in achieving Goal 4, improving trust and cooperation among law enforcement and neighborhoods throughout the city. This equipment will allow the MNPd to hold community outreach programs at several MNPd locations throughout the city. The MNPd believes that community engagement is crucial in improving trust and cooperation among law enforcement and neighborhoods throughout the city.

D.4. What impact will this funding have on your agency's ability to respond to violent crime?

The first police officer that arrives at the scene of a violent crime is the often the driving force behind a successful crime scene investigation, apprehension and prosecution. The crime scene locale is where most of the physical evidence associated with the crime is obtained. Evidence is located, documented, and collected. Therefore, the importance of supplying the initial responding officer(s) with real-time information cannot be overstated.

The majority of this funding will be used to purchase equipment for the Community Safety Center. The Metropolitan Nashville Police Department will use the funding to purchase equipment that will provide officers responding to violent crime incidents with Real Time Data. As personnel receive current information from the Community Safety Center, responding personnel will receive updated information about the suspect(s), locations and events unfolding as they occur. Having this information will assist the police department in allocating the proper response to active situations, reducing the danger to personnel and the general public. This will result in a more effective response to violent crimes in the entire MNPd service area.

Please edit the timeline below to include the **activities listed above**, according to **your specific project**:

| Length of time | ACTIVITY | INDIVIDUAL RESPONSIBLE |
|------------------------------------|---|---|
| 60 days after contract execution | Engage with OCJP Technical Assistance Provider for ongoing support and training | Project Director - Sgt. Michael C. Park |
| 24 months after contract execution | All equipment/technology needed for programming is purchased & installed | Project Director - Sgt. Michael C. Park |
| 2 months after contract execution | Intervention/strategy is implemented (if planning to execute multiple strategies, include those in the timeline as appropriate) | Project Director - Sgt. Michael C. Park |
| Report submission as required | Required benchmark and outcomes reporting | Project Director - Sgt. Michael C. Park |
| End of contract period | Submit program output report | Project Director - Sgt. Michael C. Park |

PAL Timeline

| Length of time | ACTIVITY | INDIVIDUAL RESPONSIBLE |
|----------------------------------|---|---|
| 60 days after contract execution | Engage with OCJP Technical Assistance Provider for ongoing support and training | Project Director - Sgt. Michael C. Park |
| 1 to 6 months | All equipment for PAL Program purchased | Lt. Jessica Ware |

| | | |
|------------------------|--|---|
| 1 to 6 months | Sworn personnel selected | Lt. Jessica Ware |
| 1 to 28 months | Recruitment of participants for the PAL program. | Lt. Jessica Ware |
| 1 to 28 months | Regularly scheduled activities for participants to utilize equipment | Lt. Jessica Ware |
| End of contract period | Submit program output report | Project Director - Sgt. Michael C. Park |

Officer Safety/ Community Safety Center

| Length of time | ACTIVITY | INDIVIDUAL RESPONSIBLE |
|----------------------------------|---|--|
| 60 days after contract execution | Engage with OCJP Technical Assistance Provider for ongoing support and training | Project Director - Sgt. Michael C. Park |
| 1 to 12 months | Purchase of ballistic shields, helmets, vests, night vision equipment, and laser sights | Lt. Brandon Tennant and Sgt. Ryan Lockwood |
| 3 to 12 months | Issue ballistic shields, helmets, vests, night vision equipment and laser sights. | Lt. Brandon Tennant and Sgt. Ryan Lockwood |
| 1 to 28 months | Conduct training utilizing new equipment. | Lt. Brandon Tennant and Sgt. Ryan Lockwood |
| 1 to 18 months | Purchase equipment for the Community Safety Center. | IT – Jason Anderson |
| 3 to 18 months | Install and implement equipment for Community Safety Center. | IT – Jason Anderson |
| 1 to 28 months | Provide training to officers, intelligence analysts, and dispatchers regarding the Community Safety Center, | IT – Jason Anderson |
| 1 to 28 months | Conduct community outreach and educational programs regarding the Community Safety Center. | Project Director - Sgt. Michael C. Park |
| End of contract period | Submit program output report | Project Director - Sgt. Michael C. Park |

GVI Unit Timeline

| Length of time | ACTIVITY | INDIVIDUAL RESPONSIBLE |
|----------------------------------|---|---|
| 60 days after contract execution | Engage with OCJP Technical Assistance Provider for ongoing support and training | Project Director - Sgt. Michael C. Park |
| 1 to 6 months | Select personnel for GVI unit. | Lt. Anthony Brooks |
| 1 to 6 months | Identify successful GVI programs nationwide. | Lt. Anthony Brooks |
| 1 to 28 months | Training for GVI unit personnel in partnership with other programs to learn best practices. | Lt. Anthony Brooks |
| End of contract period | Submit program output report | Project Director Sgt. Michael C. Park |

E. OUTPUTS

E.1. The following performance measures will be reported as required. Please select the appropriate OUTPUTS from the [VCIF Abstract](#) and include **any additional Outputs your strategy will yield:**

- Purchase 40 pairs of boxing gloves
- Purchase 20 plastic totes
- Purchase 3 metal shelves
- Purchase 2 6' Folding Tables
- Purchase 4 folding chairs
- Purchase 10'x10' tents
- Purchase 1 enclosed trailer
- Purchase 1 vehicle gun safe
- Purchase 5 office chairs
- Purchase 5 Microsoft surface laptop computers
- Purchase 20 tactical vests
- Purchase 14 ballistic shields

- Purchase 104 ballistic helmets
- Purchase 21 monocular night vision
- Purchase 13 soft body armor which is easily concealed under normal clothing
- Purchase 15 L3 Next Generation Aiming Lasers
- Purchase 4 Audio-Visual Equipment Systems
- Purchase Server with racks
- Purchase Center Console and cubicle equipment
- Purchase Integration Server
- Purchase 3 camera systems for bridges throughout the city
- Purchase Security Camera System
- Purchase 52 Safety Cam Systems
- Purchase 1 encoder
- Purchase Cellular Bonding technology
- Training at 4 law enforcement agencies for Group Violence Intervention

F. DATA COLLECTION AND INFORMATION SHARING

F.1. Please describe how your agency plans to collect and use data on the violent crime interventions funded with this grant. Please include what method(s) of data collection your agency will utilize and how the information gathered will be used to improve programming over time.

The Metropolitan Nashville Police Department utilizes its Crime Analysis Unit. Crime Analysis to aid in a systematic analytical process to identify and map the patterns and trends of crime and other data to produce timely and pertinent information relative to crime and other matters occurring within Davidson County. Crime Analysis is critical in determining the operational use of resources, to aid the investigative process, and to guide the allocation of personnel and equipment.

Crime Analysis supports a number of department functions, including operational units such as patrol, crime suppression, the various investigative units at the precinct level and across the department, in addition to the planning, crime prevention, and administrative elements of the MNPd. This is primarily accomplished through the weekly CompStat process. CompStat (short for COMPUTER STATistics) is essentially an organizational management tool used by the MNPd and many other law enforcement agencies. It was created primarily to provide the framework for a dynamic approach to crime reduction, to address community quality of life issues, and as a guiding tool for personnel and resource management. The elements of COMPSTAT consist of four distinct principles: Accurate and Timely Intelligence, Effective Tactics, Rapid Deployment, and Relentless Follow-up and Assessment.

The MNPd will continually monitor and analyze violent crimes in all areas of its service delivery area to develop crime reduction and case clearance strategies made possible by initiatives funded through this grant opportunity.

G. ACCOUNTABILITY

G.1. Describe how this funding will have long term impact on the violent crime in your region.

Through this funding the Metropolitan Nashville Police Department will be able to combat violent crime through preventive, proactive and rehabilitative approaches. The MNPd will be to prevent potential violent crime in our youth by enrolling youth in the PAL boxing program and other Pal programs. The Nashville Police Activities League believes, with the proper tools, guidance and care, children who have experienced adverse childhood experiences can blossom into individuals who are well educated, goal oriented, driven, with characteristics to thrive and succeed in life. The purpose is of PAL is to create opportunities for youth to achieve personal growth, academic success and heightened self-efficacy. The pillars, Education, Mentoring, Activities, and Intervention will have a direct effect on the prevention and reduction of juvenile crime. These pillars will also provide the framework for coping skills necessary to overcome life adversities.

As mentioned earlier, the MNPd believes this funding will allow us attack violent crime in an efficient proactive manner. With enhanced ballistic equipment units from the Violent Crimes and Specialized Investigation Divisions to target the most violent offenders in Nashville. These teams conduct many high-risk traffic stops along with investigating active violent crimes in throughout the cities. These investigations include high-risk search warrants and servicing of violent crime warrants. Also mentioned earlier in the application, the purchase of new equipment for the Community Safety Center which will provide Real Time Data to responding officers to violent crime incidents. As personnel receive current information from the Community Safety Center, responding personnel will receive the updated information about the suspect(s), locations and events unfolding as they occur. This information will enable to police department to better allocate the proper response to active situations which will reduce the danger to personnel and the public in general. Inevitably, this will lead to a more efficient response to violent crimes throughout the city.

Finally, funding from this grant will be utilized to send personnel from GVI Unit to other law enforcement agencies throughout the country which have successful GVI programs in order to learn best practices. The Group Violence Intervention Program is a collocative effort from the police department, Sheriff office and mayor's office to address the recidivism rate in the city. The goal of the program is to identify

incarcerated individuals who are looking for opportunities to lead a successful life outside the prison walls. In order to achieve this goal, these individuals are needing either, further education, trade skills or drug/alcohol treatment. The Group Violence Intervention unit is there to assist these individuals with these needs. With new skill sets and opportunities, the MNPd believes these high-risk individuals will turn their backs on crime, become productive members of society and reduce the recidivism rate

- G.2. Include information on how enhanced collaborations, improved investigations and newly fostered community relationships will be sustained.

The MNPd utilizes Community Engagement Teams (CETs) and Precinct Community Coordinators whose primary functions are to establish and maintain partnerships with the police department and the community, both citizens and businesses. Input from these collaborative partnerships is given full consideration when planning enforcement initiatives. MNPd closes the accountability loop by reporting back to our community partners the successes and challenges of each collaborative initiatives. Working with our partners in this way helps to ensure the longevity and strength of those collaborative partnerships.

Additionally, MNPd shall ensure successful initiatives funded by this grant opportunity are maintained by absorbing any reoccurring grant funded costs of this grant proposal into its operating budget.

- G.3. Explain how your agency will ensure that the equipment purchased with VCIF funds will be used for its intended purpose in the future. Please specify the position at your agency that will be responsible for ensuring this.

The MNPd will adhere to all administrative guidelines as directed by the OJP. The Grants Unit and Fiscal Affairs will ensure all purchases follow the guidelines set forth in this grant. All purchase orders for equipment under this grant will reviewed by the Grants Unit and Fiscal Affairs to ensure that the equipment was preapproved under this grant before any purchase is made. The Grants Unit will conduct audits to ensure equipment, including the boxing gloves purchased for the PAL program, under this grant is being utilized and maintained under the provisions of this grant.

| GRANT BUDGET | | | | |
|--|--|-------------------|--------------------------|----------------|
| AGENCY NAME: Metropolitan Nashville Police Department | | | | |
| FUND SOURCE: State VCIF | | | | |
| SOLICITATION IDENTIFICATION TITLE: VCIF Technical Assistance Grant | | | | |
| The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 03/01/2023 END: 06/30/2025 | | | | |
| POLICY 03 Object Line-item Reference | EXPENSE OBJECT LINE-ITEM CATEGORY ¹ | GRANT CONTRACT | GRANTEE PARTICIPATION | TOTAL PROJECT |
| 1, 2 | Salaries, Benefits & Taxes ² | \$0.00 | \$0.00 | \$0.00 |
| 4, 15 | Professional Fee, Grant & Award ² | \$0.00 | \$0.00 | \$0.00 |
| 5, 6, 7, 8, 9, 10 | Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ² | \$582,900.00 | \$0.00 | \$582,900.00 |
| 11, 12 | Travel, Conferences & Meetings ² | \$16,000.00 | \$0.00 | \$16,000.00 |
| 13 | Interest ² | \$0.00 | \$0.00 | \$0.00 |
| 14 | Insurance ² | \$0.00 | \$0.00 | \$0.00 |
| 16 | Specific Assistance To Individuals ² | \$0.00 | \$0.00 | \$0.00 |
| 17 | Depreciation ² | \$0.00 | \$0.00 | \$0.00 |
| 18 | Other Non-Personnel ² | \$0.00 | \$0.00 | \$0.00 |
| 20 | Capital Purchase ² | \$2,350,000.00 | \$0.00 | \$2,350,000.00 |
| 22 | Indirect Cost ² | \$51,100.00 | \$0.00 | \$51,100.00 |
| 24 | In-Kind Expense ² | \$0.00 | \$0.00 | \$0.00 |
| 25 | GRAND TOTAL | \$3,000,000.00 | \$0.00 | \$3,000,000.00 |

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies*, Appendix A.
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metropolitan Nashville Police Department

FUND SOURCE: State VCIF

SOLICITATION IDENTIFICATION TITLE: VCIF Technical Assistance Grant

| SALARIES, BENEFITS & TAXES | AMOUNT |
|---|---------------|
| Summary of individual positions that will support project activities. Review Instructions for examples. | \$0.00 |
| Position 1: <i>Job Title Salary / Benefits, Estimated Percentage of Time</i> | \$0.00 |
| Position 2: <i>Job Title Salary / Benefits, Estimated Percentage of Time</i> | \$0.00 |
| Position 3: <i>Job Title Salary / Benefits, Estimated Percentage of Time</i> | \$0.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$0.00 |

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

| PROFESSIONAL FEE, GRANT & AWARD | AMOUNT |
|-----------------------------------|---------------|
| <Please provide description here> | \$0.00 |
| <Please provide description here> | \$0.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$0.00 |

| SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION | AMOUNT |
|---|---------------------|
| Occupancy: <Please provide description here> | \$0.00 |
| Supplies: <Please provide description here> | \$0.00 |
| Sensitive Minor Equipment: Laptop Computers for PAL 5 @ \$2000 | \$10,000.00 |
| Sensitive Minor Equipment: Computers, Monitor and Printers for Community Safety center | \$200,000.00 |
| All Other Items: Fully equiped Level IIIA vests for TITANS detectives 20 @ \$3215 | \$64,300.00 |
| Soft body armor for undercover detectives 13 @ \$600 | \$7,800.00 |
| Ballistic Helmets for Violent Crimes Division 104 @ \$1100 | \$114,400.00 |
| Level IIIA Entry Shields Violent Crimes Division 20 @ \$2700 | \$54,000.00 |
| Monocular Night Vision for Violent Crimes Division 21 @ 3499. | \$73,500.00 |
| L3 next Generation Aiming Laser 15 @ \$3100. | \$46,500.00 |
| Equipment to support daily PAL activities | \$7,000.00 |
| Enclosed trailer to support PAL activities | \$5,400.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$582,900.00 |

| TRAVEL, CONFERENCES & MEETINGS | AMOUNT |
|---|--------------------|
| Local Travel: <Please provide description here> | \$0.00 |
| Training and Conferences Attended by Agency Staff: Personnel from the Office of Alternative Policing Strategies will send personnel to other Agencies who have GVI (Group Violence Intervention Programs) for recommendations of our new program. | \$16,000.00 |
| Training and Conferences Implemented by Agency: <Please provide description here> | \$0.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$16,000.00 |

| INSURANCE | AMOUNT |
|--|---------------|
| Description of Insurance: <Please provide description of Insurance here> | \$0.00 |
| TOTAL | \$0.00 |

| SPECIFIC ASSISTANCE TO INDIVIDUALS | AMOUNT |
|---|---------------|
| Description of Specific Assistance to Individuals: <Please provide descriptions of Specific Assistance to Individuals here> | \$0.00 |
| Repeat row(s) as Necessary | \$0.00 |
| TOTAL | \$0.00 |

| DEPRECIATION | AMOUNT |
|-------------------------------------|---------------|
| Must provide depreciation schedule. | \$0.00 |
| TOTAL | \$0.00 |

| OTHER NON-PERSONNEL | AMOUNT |
|---|---------------|
| Prior approval required by OCJP before budgeting in this line. Specific, Descriptive, Detail required. <Please provide description here> | \$0.00 |
| TOTAL | \$0.00 |

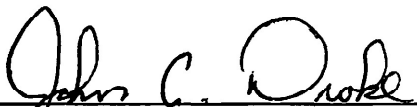
| CAPITAL PURCHASE | AMOUNT |
|---|-----------------------|
| Description of Capital Purchases: Technology and Audio Visual for Community Safety Center | \$2,350,000.00 |
| TOTAL | \$2,350,000.00 |

| INDIRECT COST | AMOUNT |
|---|--------------------|
| Description of Indirect Costs: de minimus rate at 10% | \$51,100.00 |
| TOTAL | \$51,100.00 |

| IN-KIND EXPENSE | AMOUNT |
|--|---------------|
| Volunteer Time: <Please provide description here> | \$0.00 |
| Donated Space: <Please provide description here> | \$0.00 |
| Donated Goods: <Please provide description here> | \$0.00 |
| Repeat row(s) as Necessary - CANNOT BE ANY FORM OF CASH MATCH | \$0.00 |
| TOTAL | \$0.00 |

**APPLICATION SIGNATURE PAGE
FOR
APPLICATION FOR 2023 Violent Crimes Intervention Fund Grant**

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Director
Department of **Police Department**

12-14-22

Date