# **GRANT SUMMARY SHEET**

Grant Name:	WIOA (Workforce Innovation & Opportunity Act) 21-22 Amend. 2
Department:	METRO ACTION
Grantor:	U.S. DEPARTMENT OF LABOR
Pass-Through Grantor (If applicable):	TN DEPT Of LABOR/NORTHERN MIDDLE TN LWDB
Total Award this Action:	\$266,666.00
<b>Cash Match Amount</b>	\$0.00
<b>Department Contact:</b>	Tanya Evrenson, Director of Workforce
	862-8860
Status:	AMENDMENT

### **Program Description:**

This grant is for the provision of establishing programs and services in an integrated workforce system as athe Career Services Provider through the American Job Center as authorized under Public Law 113-128 of the Workforce Innovation and Opportunity Act (WIOA). This federal grant is passed thru from the Federal Government Dept. of Labor to the State of Tn Dept. of Labor to Northern Middle Tn Local Workforce Development Board to Metro Action Commission. The Metro Action Commission will deliver services and coordination of eligible in-school and out of school youth through the American Job Centers in Nashville. This Amendment 2 increases the budget by \$266,666 and extends the contract through 06/30/2023.

### Plan for continuation of services upon grant expiration:

MAC plans to continue this program in future years upon approval from grantor.

### Grants Tracking Form

Part One						_					
Pre-Ap	-		Application C	)	Award Accept			tract Amendm	nent 🔍		
		rtment	Dept. No.	Tonyo Freezer		Conta	act			Phone	Fax
METRO ACT		•	075	Tanya Evrensor						862-8860	862-8870
Grant N			WIOA (Workford		Opportunity Act)	21-22 Amer	1d.2				
Granto			U.S. DEPARTMENT OF	LABOR			•	Other:			
	Period F		01/01/21		(applications only) A			Date:			
Grant P	Period T	o:	06/30/23		(applications only) A	pplication Dea	dline:				
Funding	g Type:		FED PASS THRU	•		Multi-Depa	rtment	Grant	□ ———	🗕 If yes, list be	elow.
Pass-Th	nru:		TN DEPT Of LABOR/N	ORTHERN MIDDL 🔻		Randall Fu	nding I	Project:			
Award <sup>•</sup>	Туре:		FORMULA	-		Total Awa	d:		\$266,666.00		
Status:			AMENDMENT	-		Metro Cas	h Match	1:	\$0.00		
Metro C	Categor	y:	Est. Prior.	-		Metro In-K	ind Mat	ch:	\$0.00		
CFDA #	<b>#</b>		17.259			Is Council	approv	al required?	<b>√</b>		
Project	Descri	ption:				Applic. Subm	itted Elec	tronically?			
Center a Governm Action C Amendr Plan fo	This grant is for the provision of establishing programs and services in an integrated workforce system as athe Career Services Provider through the American Job Center as authorized under Public Law 113-128 of the Workforce Innovation and Opportunity Act (WIOA). This federal grant is passed thru from the Federal Government Dept. of Labor to the State of Tn Dept. of Labor to Northern Middle Tn Local Workforce Development Board to Metro Action Commission. The Metro Action Commission will deliver services and coordination of eligible in-school and out of school youth through the American Job Centers in Nashville. This Amendment 2 increases the budget by \$266,666 and extends the contract through 06/30/2023.								dera <b>l</b> The Metro		
How is	Match	Determined?									
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Other:											
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Departr	mental	ndirect Cost Ra			13.57%	Indirect Co	st of Gi	ant to Metro:		\$180,989.65	
*Indirec	ct Costs	allowed?	● Yes ○ No	% Allow.	13.57%	Ind. Cost R	equest	ed from Grant	or:	\$180,989.65	in budget
*(lf "No",	, please	attach document	ation from the gra	ntor that indirect	costs are not all	owable. See	Instruct	tions)			
Draw down allowable? Metro or Community-based Partners:											
					Part T						
					Gr	ant Budget					Ind Coot
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match So (Fund, I		Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY 21			\$300,000.00					\$300,000.00	\$40,731.13	\$40,731.13
Yr 2	FY 22			\$500,000.00					\$500,000.00	\$67,885.23	\$67,885.23
Yr 3 Yr 4	FY23			\$533,333.00					\$533,333.00	\$72,373.29	\$72,373.29
Yr 5											
Tot	tal		\$0.00	\$1,333,333.00	\$0.00			\$0.00	\$1,333,333.00	\$180,989.65	\$180,989.65
10		to Awardod	\$0 <b>.</b> 00			\$266,666.0	<b>,</b>		NM-01-YCS		\$100,000.00
		te Awarded:		09/05/22	Tot. Awarded:	φ∠00,000.U	,	Contract#:	11111-01-165	F-INIAG UZ	
		r) Date Denied:			Reason:						
	(0)	r) Date Withdra	WII:		Reason:						

Contact:

vaughn.wilson@nashville.gov

GCP Rec'd 09/16/22

GCP Approved 09/19/22

Rev. 8/5/03 5510

νw

# **GRANT SUMMARY SHEET**

Grant Name:	WIOA (Workforce Innovation & Opportunity Act) 21-22 Amend. 1
Department:	METRO ACTION
Grantor:	U.S. DEPARTMENT OF LABOR
Pass-Through Grantor (If applicable):	TN DEPT Of LABOR/NORTHERN MIDDLE TN LWDB
Total Award this Action:	\$266,667.00
<b>Cash Match Amount</b>	\$0.00
Department Contact:	Tanya Evrenson, Director of Workforce 862-8860
Status:	AMENDMENT

### **Program Description:**

This grant is for the provision of establishing programs and services in an integrated workforce system as athe Career Services Provider through the American Job Center as authorized under Public Law 113-128 of the Workforce Innovation and Opportunity Act (WIOA). This federal grant is passed thru from the Federal Government Dept. of Labor to the State of Tn Dept. of Labor to Northern Middle Tn Local Workforce Development Board to Metro Action Commission. The Metro Action Commission will deliver services and coordination of eligible in-school and out of school youth through the American Job Centers in Nashville. This Amendment 1 increases the budget by \$266,667 and extends the contract through 12/31/2022

### Plan for continuation of services upon grant expiration:

MAC plans to continue this program in future years upon approval from grantor.

### Grants Tracking Form

	Part One										
Pre-Ap	plicatio	n O	Application	)	Award Accept	ance O	Cor	ntract Amendm	nent 🖲		
		rtment	Dept. No.			Con	tact			Phone	Fax
METRO ACT	TION	•	075	Tanya Evrensor	n, Director of Wo	orkforce				862-8860	862-8870
Grant N	lame:		WIOA (Workford	ce Innovation & (	Opportunity Act)	21-22 Ame	end.1				
Granto	r:		U.S. DEPARTMENT OF	LABOR			•	Other:			
Grant P	Period F	rom:	01/01/21		(applications only) A	nticipated Ap	plication	Date:			
Grant P	Period T	o:	12/31/22		(applications only) A	pplication De	eadline:				
Funding	g Type:		FED PASS THRU	-		Multi-Dep	artment	Grant	□ ———	🗕 If yes, list be	elow.
Pass-Th	nru:		TN DEPT Of LABOR/N	ORTHERN MIDDL		Randall F	unding	Project:			
Award	Туре:		FORMULA	•		Total Awa	ırd:		\$266,667.00		
Status:			AMENDMENT	-		Metro Cas			\$0.00		
Metro C		y:	Est. Prior.	•		Metro In-M			\$0.00		
CFDA #	E		17.259			Is Counci	approv	/al required?	$\checkmark$		
Project						Applic. Subn					
Center a Governm Action C Amendr Plan fo	is autho nent De commiss nent 1 i r contin	rized under Publ pt. of Labor to th ion will deliver s ncreases the be uation of service	lic Law 113-128 c le State of Tn Dep ervices and coord udget by \$266,66 ce after expiration	f the Workforce ot. of Labor to No lination of eligibl of and extends	Innovation and orthern Middle T e in-school and the contract th getary Impact:	Opportunity 'n Loca <b>l</b> Wo out of schoo	Act (Wl orkforce ol youth	IOA). This fede Development B	er Services Provide eral grant is passed Board to Metro Action nerican Job Center	thru from the Fe	dera <b>l</b> The Metro
MAC pla	ins to co	ontinue this prog	ram in future year	s upon approval	from grantor.						
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Fixed A	mount	of \$		or	0.0%	% of Gra	ant		Other: 🗆		
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		s the grant will ndirect Cost Ra				Indirect Co		0.00 \$144,803.07			
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Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match So (Fund,		Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY 21			\$300,000.00					\$300,000.00	\$40,731.13	\$40,731.13
Yr 2	FY 22			\$500,000.00					\$500,000.00	\$67,885.23	\$67,885.23
Yr 3	FY23			\$266,667.00					\$266,667.00	\$36,186.71	\$36,186.71
Yr 4 Yr 5											
Tot	al		\$0.00	\$1,066,667.00	\$0.00			\$0.00	\$1,066,667.00	\$144,803.07	\$144,803.07
10		te Awarded:	\$0 <b>.</b> 00		Tot. Awarded:	\$266,667.0	nn		NM-01-YCS		#1 <del>44</del> ,003.07
		) Date Denied:		06/16/22	Reason:	φ200,007.0		Contract#:	1111-01-103		
	×	) Date Defiled:	wp.		Reason:						
	(0)		W11.		Neason.						

Contact:

vaughn.wilson@nashville.gov

Rev. 8/5/03 5509 GCP Rec'd 09/16/22 GCP Approved 09/19/22

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#2

### CONTRACT MODIFICATION TRANSMITTAL

Contract Number: Subcontractor/Recipient: Modification Number: <u>NM-01-YCSP-MAC</u> Metropolitan Action Commission (MAC)

**MODIFICATION JUSTIFICATION** 

1.) To extend the contract term ending December 31, 2022 by six months; Modified ending date is extended to June 30, 2023.

2.) To increase contract liability by \$266,666 from Youth budget Mod 1 of \$1,066,667, to a new Youth maximum for the 30 month period ending June 30, 2023 of \$1,333,333. MPCR must be 50%. Work Experience target of 25%.

3) The effective date of items #1 and #2 8/10/22. (Effective 8/10/22, 50%OSY; 50% ISY split)
4) Establish 2022-23 Key Performance Indicators.

Budget Form				
Line Item	Previous 24 Month Budget	6 Month Increase	Modified 30 Month Total	
Personnel-Staff Salaries	141,667.00	13,930.00	155,597.00	
Personnel-Fringe Benefits	59,500.00	5,850.00	65,350.00	
Travel-Staff	1,360.00	134.00	1,494.00	
Employee Training	1,360.00	134.00	1,494.00	
Materials, Supplies, Printing & Copying	1,417.00	139.00	1,556.00	
Third Party Affiliates	14,167.00	1,393.00	15,560.00	
Work Experience – Internal Costs	52,416.00	5,154.00	57,570.00	
Program Indirect	68,113.00	6,697.00	74,810.00	
Sub-Total	340,000.00	33,431.00	373,431.00	
Participant Costs	340,000.00	33,431.00	373,431.00	
Total Out-of-School Youth	680,000.00	66,862.00	746,862.00	
Personnel-Staff Salaries	49,374.60	25,514.00	74,888.60	
Personnel-Fringe Benefits	26,554.55	13,720.00	40,274.55	
Travel-Staff	773.00	399.00	1,172.00	
Employee Training	773.00	399.00	1,172.00	
Third Party Affiliates	9,667.00	4,996.00	14,663.00	
Work Experience – Internal Costs	69,479.00	35,901.00	105,380.00	
Program Indirect	36,712.35	18,973.00	55,685.35	
Sub-Total	193,333.50	99,902.00	293,235.50	
Participant Costs	193,333.50	99,902.00	293,235.50	
Total In-School Youth	386,667.00	199,804.00	586,471.00	
Total Youth	1,066,667.00	266,666.00	1,333,333.00	

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	OSY	15	3.5		15	1		15			15		
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Positive Placement Rate	1	Positive	Total	Percent	Positive	Total	Percent	Positive	Total	Percent	Positive	Total	Perce
Target 85%	Youth	24	n	#DIV/01	25		#DIV/01	24		#DIV/01	24		#DIV/
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### SIGNATURE PAGE FOR WORKFORCE ESSENTIALS MODIFICATION #2 FY23

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

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METROPOLITAN ACTION COMMISSION

LaVoneia C. Steele, Ed.D., Chair Metropolitan Action Commission

	22 Kelly Flannery	10/
Date	Kelly Hannery, Director	

-DocuSigned by:

#### APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:	
Balogun Cobb	10/21/2022
Bagabba Director of	Insurance Date

#### **METROPOLITAN MAYOR**

#### 122 1 11 11 10/20/2022

APPROVED AS TO AVAILABILITY OF FUNDS:

Date

### **APPROVED AS TO FORM AND LEGALITY:**

DocuSigned by: Miki Eke Metropolitan Attorney

10/21/2022

Date

### ATTEST:

John Cooper, Mayor

Date

Modification 2- MAC Career Service Provider Contract

Austin Kyle Metropolitan Clerk Date

#1

### CONTRACT MODIFICATION TRANSMITTAL

Contract Number: Subcontractor/Recipient: Modification Number: <u>NM-01-YCSP-MAC</u> Metropolitan Action Commission (MAC)

**MODIFICATION JUSTIFICATION** 

1.) To extend the original contract term ending June 30, 2022 by six months; Modified ending date to December 31, 2022.

2.) To increase contract liability by \$266,667 from the original Youth budget of \$800,000, to a new Youth maximum for the 24 month period ending December 31, 2022 of \$1,066,667. MPCR must be 50%. Work Experience target of 25%.

3) The effective date of items #1 and #2 is 5/11/22. (Effective 7/1/22, 75%OSY; 25% ISY split)

4) To retroactively establish OSY and ISY line item adjustments for the original 18 month Youth budget netting to zero.

5) Key Performance Indicators will be negotiated subsequently upon goal notification from TDLWD. Budget Form

Budget Form						
Line Item	Previous 18 Month	Adjustments 18 Month	Adjusted 18 Month	Budget Increase	Modified 24 Month	
Demonstral Chaff Calarian	Budget 113,792.39	Budget -13,792.39	Budget 100,000.00	6 Months 41,667.00	<b>Total</b> 141,667.00	
Personnel-Staff Salaries	-		-	-		
Personnel-Fringe Benefits	58,464.83	-16,464.83	42,000.00	17,500.00	59,500.00	
Travel-Staff	960.00	0.00	960.00	400.00	1,360.00	
Employee Training	960.00	0	960.00	400.00	1,360.00	
Materials, Supplies, Printing & Copying	0.00	1,000.00	1,000.00	417.00	1,417.00	
Third Party Affiliates	0.00	10,000.00	10,000.00	4,167.00	14,167.00	
Work Experience – Internal Costs	0.00	37,000.00	37,000.00	15,416.00	52,416.00	
Program Indirect	65,822.78	-17,742.78	48,080.00	20,033.00	68,113.00	
Sub-Total	240,000.00	0.00	240,000.00	100,000.00	340,000.00	
Participant Costs	240,000.00	0.00	240,000.00	100,000.00	340,000.00	
Total Out-of-School Youth	480,000.00	0.00	480,000.00	200,000.00	680,000.00	
Personnel-Staff Salaries	75,861.60	-35,000.00	40,861.60	8,513.00	49,374.60	
Personnel-Fringe Benefits	38,976.55	-17,000.00	21,976.55	4,578.00	26,554.55	
Travel-Staff	640.00		640.00	133.00	773.00	
Employee Training	640.00		640.00	133.00	773.00	
Third Party Affiliates	0.00	8,000.00	8,000.00	1,667.00	9,667.00	
Work Experience – Internal Costs	0.00	57,500.00	57,500.00	11,979.00	69,479.00	
Program Indirect	43,881.85	-13,500.00	30,381.85	6,330.50	36,712.35	
Sub-Total	160,000.00	0.00	160,000.00	33,333.50	193,333.50	
Participant Costs	160,000.00	0.00	160,000.00	33,333.50	193,333.50	
Total In-School Youth	320,000.00	0.00	320,000.00	66,667.00	386,667.00	
Total Youth	800,000.00	0.00	800,000.00	266,667.00	1,066.667.00	

This modification is submitted as an amendment to the above referenced contract. The Contractor agrees that the conditions and narrative of the original contract are still binding except where superseded by written changes contained within this modification.

SIGNATORY OFFICIALS				
Metropolitan Action Commission (MAC)	Workforce Essentials			
Printed Name of Subcontractor	Printed Name of Contractor			
Dr. Cynthia Croom, Executive Director	Marla W. Rye, President			
Typed Name and Title	Typed Name and Title			
Cynthio we	Marla W. Rye 6/16/2022			
Signature/Date	Signature/Date			

### SIGNATURE PAGE FOR WORKFORCE ESSENTIALS MODIFICATION #1 FY22

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

### METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

Voncia C Steele

LaVoneia C. Steele, Ed.D., Chair Metropolitan Action Commission

9/7/22

Date

## APPROVED AS TO AVAILABILITY OF FUNDS:

DocuSigned by:	
Kelly Flanner	1
-Kelly-Flanner	, Director
Department o	f Finance

### **APPROVED AS TO RISK AND INSURANCE:**

DocuSigned by: Balogun (obb

BOB 1200bb, Director of Insurance

### **APPROVED AS TO FORM AND LEGALITY:**

DocuSigned by:

Metropolitan Attorney

John Cooper, Mayor

ATTEST:

10/20/2022

Date

10/21/2022

Date

10/20/2022

Date

Date

Date