



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5170
BETWEEN
THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
AND GLOBAL OUTREACH DEVELOPMENTS INTERNATIONAL.

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and GLOBAL OUTREACH DEVELOPMENTS INTERNATIONAL.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 11, 2022. Metro Contract numbered L-5170, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase the funding for transportation expenses, to include a bus that will transport 20+ youth home from their Character and Skills Education (C.A.S.E.) Program at Lead Neely's Bend during the 2022-2023 school year, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Maximum Liability to increase the maximum liability under the GRANT CONTRACT by \$18,725.00 for a revised contract total of \$181,689.80. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$181,689.80 (99 slots for afterschool, 30 slots for summer and transportation). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro."

2. This amendment removes Attachment 1/Annex 3 and replaces it with the revised Attachment 1/Annex 3, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

GLOBAL OUTREACH DEVELOPMENTS INTERNATIONAL

By: 

Title: Director of Community Services

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:

APPROVED:


Director, Nashville Public Library

9-6-2022
Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

Kelly Flannery/mjw/kerk
Director, Department of Finance

09/09/22
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

9/7/2022
Date

APPROVED AS TO FORM AND
LEGALITY:

Matthew Garth
Metropolitan Attorney

9/7/2022
Date

ATTEST:

Metropolitan Clerk

Date



AMENDMENT NUMBER 1 TO CONTRACT NUMBER L-5161 BETWEEN
THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY AND ASPIRING YOUTH
ENRICHMENT SERVICES.

This Amendment is entered into on the day this document is filed with the Metropolitan Clerk's Office, by and between THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY (METRO) and ASPIRING YOUTH ENRICHMENT SERVICES.

WITNESSETH

WHEREAS, the parties desire to modify the terms and conditions and to add or delete certain other terms and conditions to their original agreement dated May 4, 2022. Metro Contract numbered L-5161, hereinafter the "GRANT CONTRACT."

WHEREAS, the parties desire to increase funding to expand after-school programming to an additional community-based location, the Pruitt Branch Library, serving 30 underserved youth in grades 5th through 8th living in and around JC Napier Housing Project;

WHEREAS, the additional funds will cover the cost of general programming and mainly the salaries of new staffers;

WHEREAS, NAZA will appropriate the additional funds from its existing budget and no new funding is requested from Metro, the parties hereby agree as set forth below:

This amendment affects the following changes to the contract:

1. Amend clause C.1 Maximum Liability to increase by \$40,650 for a revised contract total of \$200,230.00. The amended clause will read as follows:

"Maximum Liability. In no event will Metro's maximum liability under this Grant Contract exceed \$200,230.00 (84 slots for afterschool, 60 slots for summer). The Grant Spending Plan will constitute the maximum amount to be provided to the Recipient by Metro for all of the Recipient's obligations hereunder. The Grant Spending Plan line items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Recipient.

Subject to modification and amendments as provided in section D.2 of this agreement, this amount will constitute the Grant Amount and the entire compensation to be provided to the Recipient by Metro.”

2. This amendment removes Attachment 1/Annex 3 and replaces it with the revised Attachment 1/Annex 3, attached hereto and incorporated herein.
3. This amendment replaces Annex 8 - Program Sites with the revised Annex 8, attached hereto and incorporated herein.

This amendment shall not be binding upon the parties until it has been signed by the Recipient and authorized representatives of the Metropolitan Government, approved by appropriate legislation of the Metropolitan Council, and filed in the office of the Metropolitan Clerk.

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IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

ASPIRING YOUTH ENRICHMENT SERVICES

By: Ledonna Harris

9/6/2022

Title: Executive Director

THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY BY AND THROUGH THE METOPOLITAN BOARD OF HEALTH:

APPROVED:

Mr. M. Lul
Director, Nashville Public Library

9-6-2022
Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

Kelly Flannery/mjw/krk
Director, Department of Finance

09/09/2022
Date

APPROVED AS TO RISK AND INSURANCE:

Balogun Cobb
Director of Insurance

Date

APPROVED AS TO FORM AND
LEGALITY:

Matthew Garth
Metropolitan Attorney

9/6/2022
Date

ATTEST:

Metropolitan Clerk

Date

NAZA-funded Program Sites for 2022-2023

Name of the Organization (AYES) Aspiring Youth Enrichment Services

Days a Week of Afterschool Program: ____ 4 or X 5

| Name and address of the program site/s <i>Please share the name of school or building of community site and full address of program location</i> | Number of youths targeted for site | Transportation needed for site? (Yes or No) <i>FYI: Community based sites will only receive transportation from schools to program location</i> |
|---|------------------------------------|---|
| Jere Baxter Middle School 350 Hart Ln. Nashville, TN 37207 | 27 | Yes |
| H.G. Hill Middle School 150 Davidson Rd. Nashville, TN 37205 | 27 | Yes |
| Nashville Public Library Pruitt Branch 117 Charles E Davis Blvd. Nashville, TN 37210 | 30 | No |
| Summer Programming | | |
| Ebenezer Community Church 2624 Morena St, Nashville, TN 37208 | 45 | |
| Nashville Public Library -Pruitt Branch 117 Charles E Davis Blvd, Nashville, TN 37210 | 15 | |
| | | |
| Total Number of Students | 144 | |

Authorized Officer Signature

Date

LaDonna Harris

8/17/2022

Metropolitan Government of Nashville and Davidson County/Nashville Public Library/ NAZA
Funds For FY 2023 Program

| | | | | | | |
|--|------------------------------------|--|-------------------------|-----------------------|-----------------------|------------------------------|
| ORGANIZATION NAME | Aspiring Youth Enrichment Services | CONTRACT # (Office Use): | | | | |
| PROGRAM NAME | | START DATE: | 7/1/22 | | | |
| ADDRESS | 602 Pennington Ave. | END DATE: | 6/30/23 | | | |
| CITY, STATE & ZIP | Nashville, TN 37206 | CONTACT PERSON | LaDonna Harris | | | |
| FEDERAL ID # (EIN) | 47-1025284 | CONTACT TELEPHONE | (615) 525 - 0190 | | | |
| COST CATEGORIES | TOTAL BUDGET REQUEST | BUDGET EXPLANATION/DETAILS | | | | |
| After-School Programs | | After-school program starts 09/06/2022 Per slot rate for afterschool is \$1,355.00 | | | | |
| Salaries and Wages | \$ 85,654.00 | The total amount of salaries and wages that will be charged to this grant is \$90,932 | | | | |
| | | Position | No. of Positions | Hourly Rate | Hours Per Week | 28 Week Program Total |
| | | Youth Leaders | 3 | \$15.00 | 10 | \$12,600.00 |
| | | Site Coordinator | 2 | \$18.00 | 20 | \$20,160.00 |
| | | | | | | |
| | | Position | No. of Positions | Monthly Salary | Total Months | Program Total |
| Program Director | 1 | \$3,700.00 | 9 | \$33,300.00 | | |
| Program Administrator | 1 | \$2,176.00 | 9 | \$19,584.00 | | |
| Benefits and Taxes | \$ 5,288.00 | Types of benefits, rates and number of staff, whose benefits charged to this grant | | | | |
| Total Personnel Expenses | \$ 90,942.00 | | | | | |
| Office Supplies | \$ 635.00 | The total amount of \$635.00 will be charged to this grant. | | | | |
| | | Item Description | Qty | Cost | Total Cost | |
| | | 20lb Copy Paper | 2 | \$30.00 | \$60.00 | |
| | | Toner Refill | 2 | \$ 50.00 | \$100.00 | |
| | | Dropbox File Storage | 1 | \$ 217.00 | \$217.00 | |
| Misc Supplies | | \$ 258.00 | \$258.00 | | | |
| Communications | \$ 1,125.00 | The cost of one phone line is \$80.00 per month for 9 months of programming is \$720.00 which is charged to this grant. The cost of wireless internet is \$35.00 per month for 9 months. The total amount is \$315.00 per year. The subscription for creating digital marketing materials cost \$10.00 per month for 9 months. The total cost is \$90.00. The total of \$1,125.00 will be charged to this grant. | | | | |
| Postage and Shipping | \$ - | No charge to this grant | | | | |
| Occupancy | \$ - | No charge to this grant | | | | |
| Equipment Rental and Maintenance | \$ - | No charge to this grant | | | | |
| Printing and Publications | \$ 840.00 | AYES Curriculum Workbooks will cost \$10.00 per book for 84 students. The amount of \$840.00 will be charged to this grant. | | | | |
| Travel/Conferences & Meetings | \$ - | No charge to this grant | | | | |
| Insurance | \$ 488.00 | The total amount is charged to this grant. | | | | |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | \$ 15,100.00 | The average cost is \$179.00 for learning supplies, software, and materials for each participant. There are 84 participants in the program. The total amount of \$15,100 will be charged to this grant. | | | | |
| Afterschool/Summer Transportation | \$ 3,900.00 | A.Y.E.S. will lease a van. The total amount of \$3,900 will be charged to this grant. | | | | |
| Field Trips | \$ - | No charge to this grant | | | | |
| Professional Fees/Enhancement Partners | \$ 800.00 | Contracted services, including external enhancement partners - \$50 per class/ hour for 16 classes of a total of \$800 that will be charged to this grant. | | | | |
| Other Non-Personnel | \$ - | Anything else that is part of programming cost but is not listed | | | | |
| Indirect Cost | \$ - | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. | | | | |

| | | | |
|-----------------------|----|------------|--|
| Total Non-personnel | \$ | 22,888.00 | |
| Afterschool sub-total | \$ | 113,830.00 | |

| Summer Programs | | Summer program funded in this cycle is July 1-31,2022 and June 1- 30, 2023 Per slot rate for summer to be calculated at \$8 an hour per slot. Maximum cost per youth for summer program is \$320 per week for partners programming 5 days per week for 8 hours per day. | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------|---|-----------------|-----------------|----------------|----------------------|----------------------|------------------|---|---------|----|------------|------------------|---|---------|----|------------|---------------|---|---------|----|-------------|------------|---|---------|----|------------|
| Salaries and Wages | \$38,160.00 | The total amount of salaries and wages charged to this grant is \$38,160.00. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table><thead><tr><th>Position</th><th>No.of Positions</th><th>Hourly Rate</th><th>Hours Per Week</th><th>6 Week Program Total</th></tr></thead><tbody><tr><td>Program Director</td><td>1</td><td>\$37.50</td><td>40</td><td>\$9,000.00</td></tr><tr><td>Site Coordinator</td><td>1</td><td>\$18.00</td><td>40</td><td>\$4,320.00</td></tr><tr><td>Youth Leaders</td><td>6</td><td>\$15.00</td><td>30</td><td>\$16,200.00</td></tr><tr><td>Bus Driver</td><td>2</td><td>\$18.00</td><td>40</td><td>\$8,640.00</td></tr></tbody></table> | Position | No.of Positions | Hourly Rate | Hours Per Week | 6 Week Program Total | Program Director | 1 | \$37.50 | 40 | \$9,000.00 | Site Coordinator | 1 | \$18.00 | 40 | \$4,320.00 | Youth Leaders | 6 | \$15.00 | 30 | \$16,200.00 | Bus Driver | 2 | \$18.00 | 40 | \$8,640.00 |
| | | Position | No.of Positions | Hourly Rate | Hours Per Week | 6 Week Program Total | | | | | | | | | | | | | | | | | | | | | |
| | | Program Director | 1 | \$37.50 | 40 | \$9,000.00 | | | | | | | | | | | | | | | | | | | | | |
| | | Site Coordinator | 1 | \$18.00 | 40 | \$4,320.00 | | | | | | | | | | | | | | | | | | | | | |
| | | Youth Leaders | 6 | \$15.00 | 30 | \$16,200.00 | | | | | | | | | | | | | | | | | | | | | |
| Bus Driver | 2 | \$18.00 | 40 | \$8,640.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Benefits and Taxes | \$- | No benefits are charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Personnel Expenses | \$38,160.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| office Supplies | \$200.00 | Pens, pencils, folders, paper, sanitizer, whiteout, and other general office supplies are estimated to cost \$200.00 for the afterschool program. The total amount of \$200.00 will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Communications | \$160.00 | The cost of one phone line is \$80.00 per month for 2 months.The total cost of \$160.00 will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Postage and Shipping | \$- | No cost charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Occupancy | \$5,000.00 | Facility rent is \$2,500.00 per month. The total cost to occupy the building for 2 months is \$5,000.00 and this total will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equipment Rental and Maintenance | \$- | No cost charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Printing and Publications | \$600.00 | AYES Curriculum Workbooks will cost \$10.00 per book for 60 students. The total amount of \$600.00 will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Travel/Conferences & Meetings | \$- | No cost charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Insurance | \$1,000.00 | Liability, comprehensive, and collision insurance will cost \$1,000.00 and this total amount will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Direct youth costs (learning supplies, learning software, programs, games, food, etc.) | \$10,800.00 | The average cost per participant is \$180.00 for learning supplies software, and materials. There are 60 participants in the program. The total amount of \$10,800 will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Field Trips | \$22,530.00 | The cost is \$375.50 per participant; total cost for 60 participants is \$22,530.00 and this total amount will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Professional Fees/Enhancement partners | \$1,200.00 | Contracted services, including external enhancement partners are \$100.00 per 1 hour class for 12 classes. A total amount of \$1,200.00 will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation | \$6,750.00 | Summer Transportation - \$225.00 per day for 30 days. The total amount of \$6,750.00 will be charged to this grant. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Cost | \$- | Partners can choose to budget either separate line items above or request an indirect cost of up to 20% of their total budget. The Indirect cost requests must be accompanied by agency's cost allocation plan. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Non-personnel | \$48,240.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Summer sub-total | \$86,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$200,230.00 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RECIPIENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AUTHORIZED SIGNATURE: | | | | | | | | | | | | | | | | | | | | | | | | | | | |

LaDonna Harris

| | | |
|-------|---------------------------|--|
| TITLE | Executive Director | |
| DATE | 8/17/2022 | |