METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY **GENERAL FUND 4% RESERVE FUND INFORMATION SHEET**

(As Required By Ordinance 086-1534)

Office of the Trustee 4th Quarter – FY 2022 17201000

Object Code	ltem .	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Computer Hardware – Laptops	7	\$ 12,000	New		4+
503130	Computer Hardware – Monitors	12	1,800	New		6+
503130	MacBook Pro	3	6,000	New		4+
503130	Printer	1	500	New		6÷
503150	Furniture / Fixtures	1 Lot	2,000	Replace	10+	10÷
503850	Payment Drop Boxes	1	8,000	New		10+
503130	Network Cameras	5	10,000	New		4+
503130	Video Conference System	1	2,000			
	TOTAL		\$ 42,300			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	Yes
(4% Fund) been complied with by expending said funds as required?	Yes Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)	168

COMMENTS: