

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

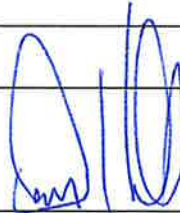
**Davidson County Sheriff's Office
4th Quarter – FY 2022
30201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	HVAC / Water Heaters / Boilers	1 Lot	\$ 400,000	Replace	4+	4+
507400	Law Enforcement Equipment	1 Lot	100,000	New / Replace	10+	10+
507400	Tech – Hardware / Software Upgrades	1 Lot	100,000	New / Replace	10+	10+
507400	Plumbing Equipment	1 Lot	200,000	New / Replace	8+	8+
502920	Misc. Repair & Maintenance	1 Lot	600,000	Replace	8+	8+
	TOTAL		\$1,400,000			

Is this expenditure federal or state reimbursable?..... No
Can this equipment be used year around?..... Yes
Has the price been verified by Division of Purchases?..... No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time?..... Yes
Will equipment reduce present cost?..... Yes
Is equipment to extend services?..... Yes
Is equipment to reduce manpower?..... No
Will equipment require new manpower?..... No
Will equipment increase productivity?..... Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... N/A

COMMENTS: _____

Agency Head  _____

Date 6-21-22