

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

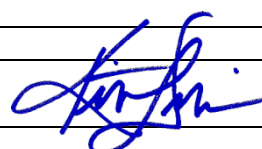
Information Technology Services
4th Quarter – FY 2022
Multiple Business Units

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201400 507450	EOL Equipment and Resources	1 Lot	4,000,000	Replace	4+	4+
14203000 503130	PC Replacement Fund	1 Lot	1,700,000	Replace	4+	4+
14201400 507450	EOL Key Infrastructure (Public)	1 Lot	156,700	Replace	4+	4+
14201400 507450	Capital Project Software (ClearGov)	1 Lot	20,000	New	-	4+
	TOTAL		\$ 5,876,700			

Is this expenditure federal or state reimbursable?..... No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases?..... No
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time?..... Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? No
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? No
 Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... Yes

COMMENTS: _____

Department Head  _____

Date 6/22/2022