

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

General Services
4th Quarter – FY 2022
10201001

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10200114 507480	Fleet Replacements (\$15.0M Annual Debt Service Payback – 3 of 5 from FY2020)	1	\$3,000,000	Replace	5 – 7+	5 – 7+
10203000 503600	Major Maintenance – Knowles Home	1 Lot	200,000	Replace	10+	10+
10203000 503600	Major Maintenance – Building Operations	1 Lot	500,000	Replace	10+	10+
10201001 507480	New & Replacement Vehicles	1 Lot	1,600,000	New / Replace	8+	8+
	TOTAL		\$ 5,300,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head

Delret Hunter

Date 06/22/2022