CAPITAL PROJECT COST ITEMIZATION FORM

PARKS - Amenity Improvements

CIB # 19PR0004
Date 5/17/2022

CAPITAL PROJECT NAME: GENERAL PARK & AMENITY IMPROVEMENTS IN NEW AND EXISTING PARKS

PROJECT DESCRIPTION: Projects reflect deferred maintenanced construction, renovation and repairs to existing parks, facilities, and infrastructure based on Plan to Play. Includes Roofing, Buidling Mechanical, Paving, Playgrounds, Tennis and Basketball Courts, Bridges, Dog Parks, Electrical (Athletic/Parking Lot Lighting). Sustainable practices will be a priority on renovations and construction.

PROJECT FUNDING HISTORY:

Resolution #	Fund #	Account String	Total Allocated *
		N / A	

* less any Contingency

Will this allocation complete the funding for this project?	**YES**
If Yes, what is the anticipated date to close-out the project?	
If No, when is additional funding anticipated? (Phased project)	

PROJECT COST ITEMIZATION:

BL2019-77: *5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than $5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:*

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	22,000,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	**22,000,000.00**

*** Details of Other Anticipated Project Costs:**

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	
What Fiscal Year will this Impact Operating Budget?	FY23

Details - On Impact to Operating Budget

Form Prepared By: Rick Taylor