

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Davidson County Sheriff's Office
4th Quarter – FY 2022
30201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	HVAC / Water Heaters / Boilers	1 Lot	\$ 400,000	Replace	4+	4+
507400	Law Enforcement Equipment	1 Lot	46,000	New	10+	10+
507400	Security Access / Card Readers	1 Lot	44,000	New	10+	10+
507400	Servers / Tech Equipment	1 Lot	60,000	Replace	4+	4+
	TOTAL		\$ 550,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) N/A

COMMENTS: _____

Agency Head _____

Date _____



4-7-22

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Department of Emergency Communications
4th Quarter – FY 2022
91201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	DEC – Technology for Remote Operations	1 Lot	\$ 320,000	New	--	4+
	TOTAL		\$ 320,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Agency Head 
Date 4/6/22

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Finance
4th Quarter – FY 2022
15202000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
15202000 507455	Operations – ACFR Software – Phase II	1	\$ 300,000	New	--	4+
TOTAL			\$ 300,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head _____

Date _____


04/06/2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

General Services
4th Quarter – FY 2022
10201001

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	\$5,000,000	New / Replace	5 - 7+	5 - 7+
10203000 503600	Major Maintenance – General Services Bldgs. Countywide	1 Lot	500,000	Replace	10 +	10 +
10203000 503600	Buildout of Elections Commission Office at MSE (Mandated)	1 Lot	60,000	Replace	10+	10+
	TOTAL		\$ 5,560,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

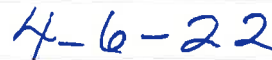
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head _____

Date _____





METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Fairgrounds - Nashville
4th Quarter 2022
62201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
531005	Fairgrounds – Power Switch - Replace	1 Lot	\$ 380,000	Replace	20+	15+
	Total		\$ 380,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Agency Head *Lauran Mack*
Date *06 Apr 22*

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
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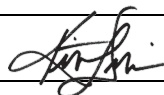
Information Technology Services
4th Quarter – FY 2022
Multiple Business Units

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201000 507455	Enterprise GIS Phase III	1 Lot	\$ 590,000	Replace	4+	4+
14203000 503130	PC Revolving Fund	1 Lot	1,500,000	Replace	4+	4+
14201400 503130	EOL Equipment and Resources	1 Lot	1,278,000	Replace	4+	4+
14201000 507455	Software Updates for NDOT Permitting	1 Lot	1,500,000	Replace	4+	4+
14201000 507455	EOL Software and Resources	1 Lot	590,000	Replace	4+	4+
	TOTAL		\$ 5,458,000			

Is this expenditure federal or state reimbursable?..... No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases?..... No
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time?..... Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower?..... No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... Yes

COMMENTS: _____

Department Head 

Date 4/7/2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Public Works/NDOT
4th Quarter – FY2022
Multiple Business Units

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
42201000 507455	IT – Misc. Software Updates – Custom Applications	1 Lot	\$ 500,000	New / Replace	4+	4+
42206000 502920	Equipment / Furniture / Maintenance	1 Lot	500,000	New / Replace	8+	8+
	TOTAL		\$ 1,000,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... Yes

COMMENTS: _____

Department Head _____

Date _____

Diana Walachen
April 6, 2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Parks and Recreation
4th Quarter – FY 2022
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40201000 503850	Regional / Neighborhood Community Centers – Equipment and Supplies	1 Lot	100,000	New / Replace	10+	10+
40220100 503850	Consolidated Maintenance- Various Equipment and Supplies for Park System	1 Lot	150,000	New / Replace	10+	10+
40220200 503850	Safety & Security- Various Equipment and Supplies for Park System	1 Lot	100,000	New / Replace	10+	10+
40230300 503850	Nature Centers – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
40230400 503850	Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies	1 Lot	100,000	New / Replace	10+	10+
	TOTAL		\$ 500,000			

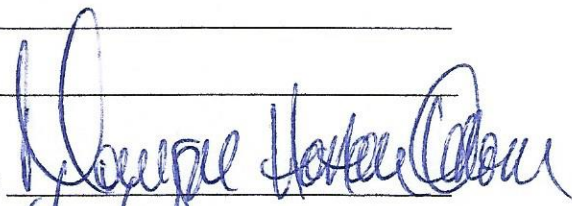
Is this expenditure federal or state reimbursable?..... No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases?..... Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower?..... No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head

Date


4/16/22

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Planning Department
4th Quarter 2022
07201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equip.	Age of Equipmt. Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Planning – Office Reconfiguration	1 Lot	\$ 100,000	New	7+	7 +
507400	Affordable Housing Website – Database for Housing Content	1	\$ 150,000	New	7+	7 +
	TOTAL		\$ 250,000			

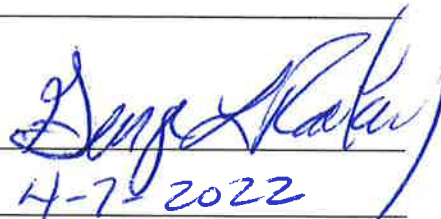
Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head _____

Date _____


4-7-2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Health Department
4th Quarter – FY 2022
38201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment / Repairs for Animal Control Facility	1 Lot	150,000	Replace	10+	10+
507400	Radios for Animal Control	1 Lot	175,000	Replace	4+	4+
503400	Medical - Equipment	1 Lot	100,000	New / Replace	5+	5+
	TOTAL		\$ 425,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... Yes

COMMENTS: _____

Department Head 

Date 4-6-2022

Water - Waste Services
4th Quarter – FY2022
65201000

Date 6 April 2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Metro Clerk
4th Quarter – FY 2022
03201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Office Furniture – New and Replacement	1 Lot	\$ 32,000	New / Replace	10+	10+
	TOTAL		\$ 32,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Agency Head *Austin Kyle*
Date *4-6-2022*

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Historical Commission
4th Quarter – FY 2022
11201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502302	Sunnyside – Tech – Cameras, Key Cards, etc.	1 Lot	\$ 124,000	New	--	10+
TOTAL			\$ 124,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? No
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Agency Head W. Jim Waker
Date 4/6/2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Police Department
4th Quarter – FY 2022
31201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503111	Law Enforcement Equipment	1 Lot	\$ 200,000	New / Replace	8	8
503130	MDCs for Patrol Car Buildouts	25	400,000	New / Replace	4+	4+
507400	Security Cameras	1 Lot	500,000	New / Replace	4+	4+
507400	Computer – Hardware/Software - 209A Program	1	200,000	Replace	4+	4+
	TOTAL		\$ 1,300,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head

M. J. Army Cap

Date

4-6-22

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Fire Department
4th Quarter – FY 2022
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical & Safety Supplies	1 Lot	\$ 600,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	300,000	Replace	5 – 10	7
	TOTAL		\$ 900,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? Yes
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

COMMENTS: _____

Department Head _____

Date _____

DocuSigned by:

William Swann

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4/6/2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

General Hospital
4th Quarter – FY 2022
67201000

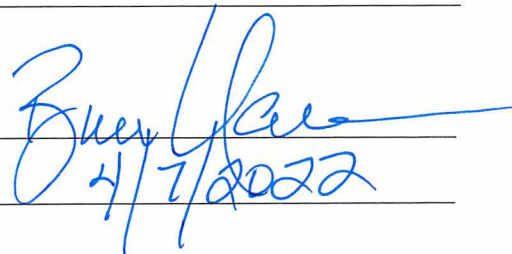
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	Hospital – Renovation / Repairs / Equipment	1 Lot	\$1,000,000	New / Replace	10+	10+
	TOTAL		\$1,000,000			

Is this expenditure federal or state reimbursable?..... No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases?..... Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower?..... No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

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Agency Head _____

Date _____


4/7/2022

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Public Library
4th Quarter – FY 2022
39201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,000,000	New / Replace	10+	10+
TOTAL			\$1,000,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Surplus Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

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If not, do you expect to expend funds and the date expected for the expenditure? (June 2023) Yes

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Department Head _____

Date _____