GRANT APPLICATION SUMMARY SHEET

Grant Name: Emergency Management Performance Grant (EMPG) 21-23

Department: OFFICE OF EMERG. MGMT.

Grantor: U.S. DEPARTMENT OF HOMELAND SECURITY

Pass-Through Grantor

(If applicable): TENN. EMERG. MGMT.

Total Applied For: \$188,350.00

Metro Cash Match: \$188,350.00

Department Contact: Drusilla Martin

862-5462

Status: CONTINUATION

Program Description:

Funding to subsidize Emergency Management Program for Nashville/Davidson County.

Plan for continuation of services upon grant expiration:

Contingent upon availability of funds.

APPROVED AS TO AVAILABILITY
OF FUNDS:

APPROVED AS TO FORM AND
LEGALITY:

Docusigned by:

| Letty Flannery | 11/8/2021 | May lmos | 11/8/2021 |
| Director of Finance | Date |

APPROVED AS TO RISK AND INSURANCE:

Docusigned by:

Balogue Cobb 11/8/2021

Director 4 of Risk Management Date

Docusigned by:

11/8/2021

Metropolitan Mayor Date

Services This application is con

(This application is contingent upon approval of the application by the Metropolitan Council.)

Grants Tracking Form

Department One Department One Plance Contect Plance Contect Plance	Pre-App	Pre-Application ○ Application ● Award Acceptance ○ Contract Amendment ○														
Crant Name: Emergency Management Performance Grant (EMPG) 21-23 V Other:		Department	Dept. No.			Contact			Phone	Fax						
Carant Period From:	OFFICE OF I	EMERG. MGMT. ▼	049	Drusilla Martin					862-5462							
Crant Period To:	Grant N	Grant Name: Emergency Management Performance Grant (EMPG) 21-23														
Specific consisting Continuation of service after expiration of grant/Budgetary Impact:	Granto	r:	U.S. DEPARTMENT OF	HOMELAND SECURIT	Υ	•	Other:									
Funding Type: F0 PASS THRU	Grant P	eriod From:	10/01/21		(applications only) A	nticipated Application	Date:	11/10/21								
Pass-Tinu: Award Type SOMMA A V Status: CONTINUATION Metro Category: Ext. Prior STOAL Ward: STOAL WARD	Grant P	Period To:	09/30/23		(applications only) A	pplication Deadline:		11/12/21								
Pass-Tinu: Award Type SOMMA A V Status: CONTINUATION Metro Category: Ext. Prior STOAL Ward: STOAL WARD	Funding	g Type:	FED PASS THRU	_		Multi-Departmen	t Grant		► If ves. list	below.						
Award Type: Status: COMPRIANTION		• • • • • • • • • • • • • • • • • • • •	TENN. EMERG. MGM1	. ▼		<u> </u>			, , , , ,							
Metro Category: Est. Prior	Award '	Type:	FORMULA	_			•	\$188,350.00								
Secure S	Status:		CONTINUATION	_		Metro Cash Mato	h:	\$188,350.00								
Project Description: Applic, Submitted Electronically? Appli	Metro C	Category:	Est. Prior.	▼		Metro In-Kind Ma	tch:	\$0.00								
Plan for continuation of service after expiration of grant/Budgetary Impact: Contingent upon availability of funds. How is Match Determined? Fixed Amount of \$ \$ \$188,350,00 or			97.042]		Is Council appro	val required?	✓								
Plan for continuation of service after expiration of grant/Budgetary Impact: Contingent upon availability of funds. How is Match Determined? Fixed Amount of \$ \$188.350.00 or \$ % of Grant Other: Explanation for "Other" means of determining match: Salary will be used as the match For this Metro FY, how much of the required local Metro cash match: Is already in department budget? S188.350.00 Fund 10101 Business Unit 49101000 For this Metro FY, how much of the required local Metro cash match: Is already in department budget? S188.350.00 Fund 10101 Business Unit 49101000 Proposed Source of Match: OEM Budget (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other Number of FTEs the grant will fund: 0.00 Actual number of positions added: 0.00 Departmental Indirect Cost Rate S188.350.00 Indirect Cost of Grant to Metro: \$188.350.00 In budget (If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) Part Two Grant Budget Were Grantor Frit Feederal Year Grantor Fixed Federal Year S188.350.00 S0.00 S0.00 S188.350.00 10101, 49101000 S376,700.00 S188,350.00 S0.00 For Year S188,350.00 S0.00 S0.00 S0.00 S0.00 S188,350.00 10101, 49101000 S376,700.00 S188,350.00 S0.00 Fixed S188,350.00 S0.00 S	Project	Description:		1		Applic. Submitted Ele	ectronically?									
Explanation for "Other" means of determining match: Salary will be used as the match For this Metro FY, how much of the required local Metro cash match: Is already in department budget? S188.350,00 Proposed Source of Match: OEM Budget (Indicate Match Amount & Source for Remaining Grant Years in Budget Below) Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate S0,00% Indirect Costs allowed? Yes No % Allow. O,00% Indirect Cost Requested from Grantor: S0,00 in budget The Wetro or Community-based Partners: Part Two Federal Year Riscard Grantor Yes \$188,350,00 S188,350,00 S18	Contingent upon availiability of funds.															
Salary will be used as the match For this Metro FY, how much of the required local Metro cash match: Is already in department budget? Is already in department budget? Indicate Match Amount & Source for Remaining Grant Years in Budget Below Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate 50.00% Indirect Cost of Grant to Metro: Indirect Costs allowed? Yes No Mallow. Indirect Costs allowed? The salary will fund: State Grant of the grantor that indirect costs are not allowable. See Instructions) Part Two Fart Budget Year Fiscal Grantor Yr 1 Fy 22 \$188,350.00 \$0.00 \$0.00 \$188,350.00 \$10101,49101000 \$376,700.00 \$188,350.00 \$0.00 \$0.00 \$188,350.00 \$0.	Fixed A	mount of \$	\$188,350.00	or		% of Grant		Other:								
Is not budgeted? Proposed Source of Match: OEM Budget	For this	s Metro FY, how mu	ch of the required	l local Metro ca		Fund	10101	Business Unit	4910	1000						
Continuing Co			.ugoti		* , •											
Other: Number of FTEs the grant will fund: Departmental Indirect Cost Rate So.00% Indirect Cost of Grant to Metro: Indirect Costs allowed? Yes No % Allow. O.00% Indirect Cost of Grant to Metro: Ind. Cost Requested from Grantor: Ind. Cost Requested from Grantor: Ind. Cost Requested from Grantor: So.00 in budget Yes No % Allow. O.00% Ind. Cost Requested from Grantor: So.00 in budget Yes No % Allow. O.00% Ind. Cost Requested from Grantor: So.00 in budget Yes On O Ind. Cost Requested from Grantor: Orant Budget First Budget Year Fiscal Grantor Year Grantor Year Grantor Year Grantor Other Grantor State Grantor Other Grantor Cash Match Source (Fund, BU) In-Kind Each Year Metro Grantor Metro Grantor Year Syza Siss,350.00 So.00 So.00 Siss,350.00 10101, 49101000 Sign,700.00 Siss,350.00 Siss,350.00 Siss,350.00 Siss,300.00 Siss,3			Source for Remain	ning Grant Year	s in Budget Be											
Number of FTEs the grant will fund: Departmental Indirect Cost Rate 50.00% Indirect Cost of Grant to Metro: Indirect Costs allowed? Yes No % Allow. Indirect Costs allowed? Yes No % Allow. Indirect Costs are not allowable. See Instructions) Draw down allowable? Metro or Community-based Partners: Part Two Federal Year Grantor Year 1 Fy22 \$188,350.00 \$0.00 \$0.00 \$188,350.00 \$1001, 49101000 \$376,700.00 \$188,350.00 \$0.00 \$188,350.00 \$1001, 49101000 \$3.00 \$0					g											
Departmental Indirect Cost Rate		r of FTEs the grant	will fund:		0,00	Actual number of	f positions add	led:	0.00							
*Indirect Costs allowed?							•									
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions) Draw down allowable?				% Allow				or:		in budget						
Draw down allowable?						•			L #5,50	Jaugot						
Metro or Community-based Partners: Part Two		•]	COL DOGLO GIG HO	anowabier Gee ins	·									
Part Two State Grant Sta																
Budget Year Federal Grantor State Grantor Other Grantor Cash																
Budget Year Metro Fiscal Year Federal Grantor State Grantor Local Match Cash Match Source (Fund, BU) Local Match In-Kind Total Grant Each Year Indirect Cost to Metro Neg. from Grantor Yr 1 FY2 \$188,350.00 \$0.00 \$188,350.00 10101,49101000 \$376,700.00 \$188,350.00 \$0.00 Yr 2 FY23 5 50.00 \$0.00 <																
Budget Year Fiscal Year Fiscal Year State Grantor Other Grantor Local Match Cash Match Source (Fund, BU) Local Match In-Kind Total Grant Each Year Cost to Metro Neg. from Grantor Yr 1 FY22 \$188,350.00 \$0.00 \$188,350.00 10101, 49101000 \$376,700.00 \$188,350.00 \$0.00 Yr 3 FY																
Yr 2 FY23 \$0.00 Yr 3 FY \$0.00 Yr 4 FY \$0.00																
Yr 3 FY_ \$0.00 Yr 4 FY_ \$0.00	Metro o	Metro Fiscal	Partners:	Other Grantor	Gra Local Match	ant Budget Match Source			Cost to	Neg. from						
Yr 4 FY_ \$0.00	Budget Year	Metro Fiscal Year Federal Grantor	State Grantor		Gra Local Match Cash	Match Source (Fund, BU)	In-Kind	Each Year \$376,700.00	Cost to Metro	Neg. from Grantor						
	Budget Year Yr 1 Yr 2	Metro Fiscal Year Federal Grantor FY22 \$188,350.00 FY23	State Grantor		Gra Local Match Cash	Match Source (Fund, BU)	In-Kind	\$376,700.00 \$0.00	Cost to Metro	Neg. from Grantor						
	Budget Year Yr 1 Yr 2 Yr 3	Metro Fiscal Year FY22 \$188,350.00 FY23 FY_	State Grantor		Gra Local Match Cash	Match Source (Fund, BU)	In-Kind	\$376,700.00 \$0.00 \$0.00	Cost to Metro	Neg. from						

Contact: <u>trinity.weathersby@nashville.gov</u> <u>vaughn.wilson@nashville.gov</u>

\$188,350.00

Date Awarded:

(or) Date Denied: (or) Date Withdrawn: \$0.00

Rev. 5/13/13 5365

Total

GCP Rec'd 11/04/21

\$0.00

\$188,350.00

Tot. Awarded:

Reason:

Reason:

GCP Approved 11/05/21

\$0.00

Contract#:

VW

\$188,350.00

\$0.00

\$376,700.00



OFFICE OF EMERGENCY MANAGEMENT

EMERGENCY OPERATIONS CENTER Director William Swann

John Cooper, Mayor

November 3, 2021

TEMA Middle Region Attn: Mr. Brent Morse 1200 Foster Ave Nashville, Tennessee 37240

Dear Mr. Morse:

Davidson County is requesting continuation of EMPG funding for FFY 2022. If any additional funding becomes available, please keep us in mind. Please contact me or Director Chief William Swann if you have any questions and thank you for your consideration in this matter.

Respectfully,

—DocuSigned by:

John Cooper

F0B3372652D0499...

John Cooper Davidson County Mayor

2022 EMERGENCY MANAGEMENT PERFORMANCE GRANT AWARD APPLICATION

Please fill out this application and return it to your regional office.

APPLICANT:	Metropolitan Governme	nt of Nashville-Davidson County	
(EMPG) Pr	to participate in the 2022 ogram. (Please submit a on in this program).	Emergency Management Perforn letter from your county Mayor red	nance Grant questing
☐ I would <u>NO</u> (EMPG) Pro	like to participate in the ogram.	2022 Emergency Management Pe	rformance Gran
	icipation, please read and		
This is a 50% matchi	ng program. Please list the	2022 EMPG eligible budget amount.	
2022 EMPG Eligib	le Budget Amount:	\$1,495,200	
Remember, in addition to continuation in the progra	o the ability of local government t am include:	o provide the 50% match, requirements for	entry and
 Having a full-time Em Compliance with Title Having an approved 	gement Agency established by I nergency Program Manager. a VI of the Civil Rights Act of 196 human resources merit system. wed Basic Emergency Operation	4.	
 Compliance with the maintaining and oper point. 	Tennessee Code Annotated (TC ating the Tennessee Early Warn	A- 58) on Emergency Management (EM). ing Advisory System (TEWAS) phone in the	e 24-hour warning
Compliance with the limits and the limits are limits.	National Incident Management S	system (NIMS).	
Signature of Authorize	ing Official (EMA DIRECTOR	₹)	
Name and Title (Type	or Print)		
William A Swann, Directo	r Chief		
615-862-5424			

2022
THREE YEAR EXERCISE PLAN - DAVIDSON COUNTY

				FEDERAL	FISCAL YEAR	- 2023		Sales In the World
	Organization Conducting Exercise	Expected Number of Participants	Proposed Event Dates	Jurisdiction	Exercise Type	Exercise Threat	Training Prerequisites	Scenario Summary
1	Metro Nash Airport	tbd	tbd	Davidson	Tabletop	Transportation incident	tbd	tbd
2	Nashville OEM	tbd	tbd	Davidson	Tabletop or drill	tbd-based on CEMP Revisions	tbd	tbd based on CEMP Revisions
3	Nashville OEM	tbd	tbd	Davidson	Tabletop	tbd-based on CEMP Revisions	tbd	for Middle TN VOAD
4	TN Highland Rim Healthcare Coalition	tbd	tbd	Highland Rim Healthcare Coalition	tbd	tbd	tbd	tbd
				FEDERAL	FISCAL YEAR -	2024	TA . T. W	
	Organization Conducting Exercise	Expected Number of Participants	Proposed Event Dates	Jurisdiction	Exercise Type	Exercise Threat	Training Prerequisites	Scenario Summary
1	Metro Nash Airport	tbd	tbd	Davidson	Tabletop	Transportation incident	tbd	tbd
2	Nashville OEM	tbd	tbd	Davidson	Tabletop or drill	tbd-based on CEMP Revisions	tbd	tbd based on CEMP Revisions
3	TN Highland Rim Healthcare Coalition	tbd	tbd	Davidson	tbd	tbd	tbd	tbd
FEDERAL FISCAL YEAR - 2025								
8	Organization Conducting Exercise	Expected Number of Participants	Proposed Event Dates	Jurisdiction	Exercise Type	Exercise Threat	Training Prerequisites	Scenario Summary
1	Metro Nash Airport	tbd	tbd	Davidson	Tabletop	Transportation incident	tbd	tbd
2	Nashville OEM	tbd	tbd	Davidson	Tabletop or drill	tbd-based on CEMP Revisions	tbd	tbd based on CEMP Revisions
3	TN Highland Rim Healthcare Coalition	Carlleton (1)		tbd	tbd			

APPLICATION FOR EMERGENCY MANAGEMENT PERFORMANCE GRANT FOR FY22

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

6.5		
William Swann, Director Chief Office of Emergency Management	Date	

PAID BY

Davidson COUNTY

EMPLOYEE: <u>ANGELA ROSCOE</u> POSITION: **OEM GRANTS COORDINATOR**

GROSS ANNUAL SALARY

\$ \$51,351.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$3,928.35/7.65%

RETIREMENT – EMPLOYER'S PART

\$6,614.52/12.881%

HEALTH INSURANCE - EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: Brian Jackson POSITION: OEM Communications Officer

GROSS ANNUAL SALARY

\$ 40,590.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$ 3,105.14/ 7.65%

RETIREMENT - EMPLOYER'S PART

<u>\$5,228.40 / 12.881%</u>

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: <u>Cotie Rocchietti</u> POSITION: <u>OEM Communications Officer</u>

GROSS ANNUAL SALARY

\$ 40,590.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$ 3,105.14/ 7.65%

RETIREMENT – EMPLOYER'S PART

\$5,228.40/ 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson	COUNTY

EMPLOYEE: HEIDI MARISCAL POSITION: OEM Planning/Training Coord

GROSS ANNUAL SALARY

\$ \$61,621.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$4,714.01 / 7.65%

RETIREMENT – EMPLOYER'S PART

<u>\$7,937.40 / 12.881%</u>

HEALTH INSURANCE - EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: <u>Jason Robinson</u> POSITION: <u>OEM Communications Officer</u>

GROSS ANNUAL SALARY

\$39,797.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$3,044,47 / 7.65%

RETIREMENT – EMPLOYER'S PART

\$5,126.25 / 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: <u>Jeff Stark</u> POSITION: <u>OEM Communications Officer</u>

GROSS ANNUAL SALARY

\$ 40,590.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

<u>\$3,105.14 / 7.65%</u>

RETIREMENT – EMPLOYER'S PART

<u>\$5,228.40 / 12.881%</u>

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: <u>Jonathan Fowler</u> POSITION: <u>OEM Communications Officer</u>

GROSS ANNUAL SALARY

\$35,557.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$ 2,720.11/7.65%

RETIREMENT – EMPLOYER'S PART

\$4,580.10 / 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: KELLY CAFFREY POSITION: OEM COMMUNICATIONS SUPERVISOR

GROSS ANNUAL SALARY

\$ \$50,388.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$3,854.68 / 7.65%

RETIREMENT – EMPLOYER'S PART

\$6,490.48/ 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: __Matthew Cerone POSITION: OEM Field Ops Coord

GROSS ANNUAL SALARY

\$ \$49,800.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$3,809.70/7.65%

RETIREMENT – EMPLOYER'S PART

\$6,414.74/12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: Patience Cohee POSITION: OEM Administrative Assistant

GROSS ANNUAL SALARY

\$50,000.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$ 3,825/ 7.65%

RETIREMENT – EMPLOYER'S PART

\$ 6,440.50/ 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: Scott Harris POSITION: OEM Field Ops Coord

GROSS ANNUAL SALARY

\$ 75,115.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$5,746.30/ 7.65%

RETIREMENT – EMPLOYER'S PART

\$ 9,675,56/ 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

PAID BY

Davidson COUNTY

EMPLOYEE: <u>William Kimbrough</u> POSITION: <u>OEM Communications</u> Officer

GROSS ANNUAL SALARY

\$ 33,125.00

BENEFITS PAID BY COUNTY:

FICA-EMPLOYER'S PART

\$ 2,534.06/ 7.65%

RETIREMENT – EMPLOYER'S PART

\$4,266.83 / 12.881%

HEALTH INSURANCE – EMPLOYER'S PART

\$ 13,100

Page 1 of 1 Pages

ANAGEMENT AGENCY TANCE STAFFING PA			FISCAL YEAR	2022	OMB NO. 3067-0090
			STATE	TENNESSEE	DATE 10/28/2021
GROSS ANNUAL SALARY (Fed. Share) (2)	FEMA FUNDING PROGRAM (3)	WORK YEARS	DATE HIRED OR VACANCY (Mo/Yr) (5)		MARKS ne - Optional) (6)
			3/14/1994		
			10/18/21		
51,351.00	EMPG		07/16/02		
50,388.00	EMPG		04/02/12		
61,621.00	EMPG		07/16/03		
39,797.00	EMPG		09/11/17		
40,590.00	EMPG		06/04/12		
35,557.00	EMPG		09/04/21		
40,590.00	EMPG		8/10/2010		
39,797.00	EMPG		10/02/21		
40,590.00	EMPG		7/7/2014		
\$50,000.00	EMPG		10/04/21		
575,196.00					0.00
	GROSS ANNUAL SALARY (Fed. Share) (2) 75,115.00 49,800.00 51,351.00 50,388.00 61,621.00 39,797.00 40,590.00 35,557.00 40,590.00 39,797.00 40,590.00 39,797.00 40,590.00 \$50,000.00	GROSS ANNUAL SALARY (Fed. Share) (2) (3) 75,115.00 EMPG 49,800.00 EMPG 51,351.00 EMPG 50,388.00 EMPG 61,621.00 EMPG 39,797.00 EMPG 40,590.00 EMPG 35,557.00 EMPG 40,590.00 EMPG 39,797.00 EMPG 40,590.00 EMPG 39,797.00 EMPG 40,590.00 EMPG \$50,000.00 EMPG	GROSS ANNUAL SALARY (Fed. Share) (2) (3) (4) (4) (5) (5) (1) (3) (4) (4) (5) (4) (5) (5) (1) (4) (5) (6) (6) (7) (7) (8) (9) (9) (9) (9) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	GROSS ANNUAL SALARY (Fed. Share) (2) (3) (4) (5) 75,115.00 EMPG 49,800.00 EMPG 50,388.00 EMPG 61,621.00 EMPG 61,621.00 EMPG 61,625.00 EMPG 61,625.00 EMPG 61,625.00 EMPG 61,621.00 EMPG 77/16/03 39,797.00 EMPG 61,621.00 EMPG 77/12014 40,590.00 EMPG 77/7/2014 \$50,000.00 EMPG 77/7/2014	GROSS ANNUAL SALARY (Fed. Share) (2) (3) (3) (4) (5) 75,115.00 EMPG 49,800.00 EMPG 50,388.00 EMPG 61,621.00 EMPG 77/16/03 39,797.00 EMPG 78/10/2010 39,797.00 EMPG 78/10/2010 39,797.00 EMPG 77/7/2014 \$50,000.00 EMPG 10/04/21

REPLACES PREVIOUS EDITIONS (FEMA FORM 85-17)