



Metropolitan Council

**PROPOSED AMENDMENTS PACKET
FOR THE COUNCIL MEETING OF
TUESDAY, FEBRUARY 21, 2023**

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Substitute Resolution No. RS2023-1978

An initial resolution determining to issue general obligation bonds of The Metropolitan Government of Nashville and Davidson County in an aggregate principal amount of not to exceed \$4783,540,000.

WHEREAS, it is necessary and in the public interest of The Metropolitan Government of Nashville and Davidson County (the "Metropolitan Government") to issue general obligation bonds in an aggregate principal amount of not to exceed \$4783,540,000 (the "Bonds") for the purposes hereinafter provided; and,

WHEREAS, pursuant to Section 9-21-205, Tennessee Code Annotated, prior to the issuance of any general obligation bonds, the governing body of the local government proposing to issue said bonds shall adopt a resolution determining to issue the same; and,

WHEREAS, for the purpose of complying with the requirements of said statute, the Metropolitan County Council of the Metropolitan Government adopts this Resolution.

NOW, THEREFORE BE IT RESOLVED BY THE METROPOLITAN COUNTY COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. Purpose. For the purposes of financing (a) all or a portion of the costs of the acquisition of land for and the planning, design, development, construction, renovation, modification, improvement, upgrade, expansion, repair, maintenance, rehabilitation, equipping and/or acquisition of the following public works projects (as defined in Section 9-21-105, Tennessee Code Annotated): (1) school buildings, facilities, and vehicles, including monies for ADA compliance, environmental remediation, and technology facility infrastructure improvements; (2) new Juvenile Justice Center; (3) bikeways, sidewalks, roads, streets and rights-of-way, including streetscape improvements, street lights, drainage improvements, lighting, signage and signalization, roadway improvement related to traffic management and traffic calming; (4) facilities related to transit centers and shelter improvements; (5) public transportation (including monies for grant matches and bus fleet replacements); (6) fairgrounds facilities and infrastructure; (7) parks, parks' facilities, greenways, and equipment related to the foregoing; (8) public libraries and related facilities; (9) Metropolitan Government buildings and facilities, including planning and studies related thereto; (10) public safety buildings and facilities, including buildings and facilities for the police and fire departments, and technology improvements related to the foregoing; (11) public works projects of the Metropolitan Government, including planning and studies related thereto; and (12) stormwater system improvements (collectively, the "Projects"), as all such Projects are more specifically set forth on Exhibit A attached hereto; provided, however, that the specific portion of total funding allocated to each Project as set forth on Exhibit A may hereafter be amended by legislation of the Metropolitan Council; and further provided that such Projects with an estimated value in excess of \$5,000,000 are more specifically set forth on collective Exhibit B attached hereto; and further provided that the Council's CIB Project Prioritization List, attached as Exhibit C, was considered when determining such Projects; (b) acquisition of all property, real and personal, appurtenant to the foregoing and acquisition or construction of certain public art as required by Ordinance No. BL2000-250; (c) legal, fiscal, administrative, architectural and engineering costs incident to all the foregoing; (d) all other costs authorized to be financed pursuant to Section 9-21-109, Tennessee Code Annotated, including without limitation, costs of issuance of the Bonds; and (e) the payment or reimbursement of the payment of principal of and interest on any bonds, notes or other debt obligations issued in anticipation of the Bonds, the Metropolitan County Council hereby determines to issue the Bonds in an aggregate principal amount of not to exceed \$4783,540,000.

Section 2. Authorization. The Bonds described herein shall be issued pursuant to the Charter of the Metropolitan Government and/or the Local⁰⁰ Government Public Obligations Act of 1986, as

amended, codified as Title 9, Chapter 21, Tennessee Code Annotated, and no referendum or election shall be required for the issuance of the Bonds unless a petition for an election relating to their issuance is filed within the time and in the manner provided for in said statute.

Section 3. Interest. The maximum rate of interest of the Bonds shall not exceed seven and one-quarter percent (7.25%) or the maximum rate permitted by applicable law.

Section 4. Source of Payment. Debt service on the Bonds shall be payable from and secured by ad valorem taxes on all taxable property in the General Services District and Urban Services District, fully sufficient to pay all such debt service falling due prior to the time of collection of the next succeeding tax levy; provided, however, taxes so levied in the General Services District shall be levied in an amount sufficient to pay that portion of such debt service attributable to school projects and projects in the General Services District financed by the Bonds; and the taxes so levied in the Urban Services District shall be levied in an amount sufficient to pay that portion of such debt service attributable to projects in the Urban Services District financed by the Bonds; provided, further, however, that the Metropolitan Government shall be unconditionally and irrevocably obligated to levy and collect ad valorem taxes without limit as to rate or amount on all taxable property within the Metropolitan Government to the full extent necessary to pay all debt service on the Bonds, and the full faith and credit of Metropolitan Government shall be irrevocably pledged to the payment thereof.

Section 5. Publication of Resolution. The Metropolitan Clerk is hereby directed to cause this Resolution, upon its adoption, together with the statutory notice required by Section 9-21-206, Tennessee Code Annotated, to be published in full once in a newspaper published and having general circulation in the Metropolitan Government.

Section 6. Effective Date. This Resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government requiring it.

INTRODUCED BY:

Bob Mendes
Member(s) of Council

EXHIBIT A

FY 2022-23 CAPITAL SPENDING PLAN

Total - \$4783,540,000

**GENERAL GOVERNMENT - \$31308,520,000 /
MNPS - \$139,020,000 / CONTINGENCY - \$26,000,000**

<u>Agency / Department</u>	<u>CIB Project ID</u>	<u>Allocation</u>	<u>Not to Exceed</u> (Plus Contingency)
METRO NASHVILLE PUBLIC SCHOOLS			\$112,020,000
<u>Design / Construction Projects</u>			
Lakeview Elementary - Replacement	04BE0023	\$39,320,000	
Paragon Mills Elementary - Renovation	04BE0027	33,420,000	
Percy Priest Elementary - Replacement	04BE0029	39,280,000	
<u>Misc. Deferred Maintenance District-Wide Projects</u>			\$27,000,000
ADA Compliance	13BE0041	200,000	
Environmental Remediation	14BE0037	100,000	
Emergency Construction and Contingency	14BE0042	5,000,000	
Bus and Fleet Replacement	03BE0005	1,300,000	
Office of School Improvements - Small Projects	18BE0015	2,375,000	
Technology - Facility Infrastructure Improvements Projects	17BE0001	3,100,000	
School - Safety and Security	16BE0029	250,000	
High School Competition Artificial Turf Fields	23BE0002	3,000,000	
District-Wide Projects - Maintenance	18BE0019	11,675,000	
JUVENILE JUSTICE			\$92,000,000
New Juvenile Justice Center - Construction Phase 1	19GS0005	92,000,000	
NDOT			\$78,990,000
State of Good Repair	22PW0002	38,076,000	
Safety / Vision Zero / Traffic Calming	22PW0005	13,736,000	
Active Transportation / Bikeways	22PW0006	5,346,000	
Traffic Management Systems / Signal Upgrades	22PW0007	6,026,000	
Sidewalk Program	22PW0001	13,806,000	
Roadways	23PW0001	500,000	
Restoration & Resiliency, Partnership Funding	22PW0004	1,500,000	
MTA			\$24,930,000
MTA Grant Match for State and Federal Grants	15MT0001	6,000,000	
RTA Grant Match through MTA for State and Federal Grants	15MT0006	1,250,000	
Neighborhood Transit Centers	18MT0002	8,000,000	
Better Bus Fleet Expansion	22MT0001	8,180,000	
Transit Stop and Shelter Improvements	20MT0002	1,500,000	
FAIRGROUNDS - NASHVILLE			\$19,300,000
Fairgrounds Campus Completion	20FB0001	19,300,000	
PARKS			\$41,175,000
Old Hickory Closeout	19PR0006	7,900,000	
Sunnyside Renovation Closeout	19PR0001	550,000	
Fort Negley - Stonework & Construction	19PR0034	2,000,000	
	19PR0002	15,500,000	
Riverfront Dock	19PR0007	1,500,000	
Naval Reserve Building Renovation	23DS0004	2,500,000	
Ted Rhodes Football Field	19PR0001	1,500,000	
Madison Station Park Design	19PR0056	525,000	
Mill Ridge Park - Construction	19PR0035	8,700,000	
Wharf Park - Conceptual Design	19PR0054	500,000	

EXHIBIT A

FY 2022-23 CAPITAL SPENDING PLAN

Total - \$4783,540,000

GENERAL GOVERNMENT - \$31308,520,000 /
MNPS - \$139,020,000 / CONTINGENCY - \$26,000,000

<u>Agency / Department</u>	<u>CIB Project ID</u>	<u>Allocation</u>	<u>Not to Exceed</u> (Plus Contingency)
LIBRARY			\$5,775,000
Major Maintenance	18PL0003	\$4,275,000	
PEG Studio Relocation Planning/Design	19GS0014	500,000	
Hadley Library Design	17PL0001	500,000	
Cohn School Design	17PL0004	500,000	
GENERAL SERVICES			\$26,100,000
Project Closeouts - Donelson Library / SE Precinct / PSH / Others	21GS0005	10,000,000	
Master Space Planning Phase 1 implementation			
- Social Services / MAC / Postal Services Relocation	21GS0009	7,536,000	
- MSE	20GS0006	1,000,000	
- Parkway Towers	23GS1002	6,564,000	
Property Acquisitions	23AD0005	1,000,000	
FIRE			\$11,250,000
Fire Station #2 / Cost Escalation & Mixed-Use Development	23GS1004	11,000,000	
Fire Master Plan - new station - Planning/Design	16FD0001	250,000	
POLICE			\$5,000,000
PTA Gun Range Planning/Design/Site	20GS0007	1,000,000	
Police Mounted Patrol Barn	23GS1003	4,000,000	
PLANNING DEPT			\$72,000,000
East Bank Infrastructure Prgm Mgmt / Coordination / Studies	23PW0004	5,000,000	
Neighborhood Planning and Infrastructure Studies	20PC0002	1,000,000	
Urban core multimodal and corridor planning study	21PC0001	500,000	
Planning / Design for Multipurpose Bldgs / Surplus Property	23DS0001	500,000	
ADMINISTRATIVE			\$2,000,000
Participatory Budget/North Nashville	23AD0004	2,000,000	
Sub-Total		\$45247,540,000	\$45247,540,000
CONTINGENCY / 1% FOR THE ARTS			\$26,000,000
- GSD Contingency		18,000,000	
- MNPS Contingency		8,000,000	
GRAND TOTAL		\$4783,540,000	\$4783,540,000

EXHIBIT A

FY 2022-23 CAPITAL SPENDING PLAN

Total - \$4783,540,000

GENERAL GOVERNMENT - \$31308,520,000 /
MNPS - \$139,020,000 / CONTINGENCY - \$26,000,000

<u>Agency / Department</u>	<u>CIB Project ID</u>	<u>Allocation</u>	<u>Not to Exceed</u> (Plus Contingency)
OTHER / SELF FUNDING			
<u>Metro Water Services - Stormwater Projects</u>			\$18,500,000
- Capital Construction / Remedial Maintenance	09WS0025	\$13,000,000	
- Engineering	09WS0027	3,000,000	
- Compliance Assistance and Master Planning	21WS0023	2,000,000	
Building Operations Major Maintenance-ECC Power Supply	20GS0002	500,000	
Total - Other / Self Funding		\$18,500,000	\$18,500,000
DEAUTHORIZATIONS		2,404,239	

Exhibit B

Cost Itemization Forms

CAPITAL PROJECT COST ITEMIZATION FORM

MNPS - Lakeview Elementary Replacement

CIB # 04BE0023

Date 12/22/2022

CAPITAL PROJECT NAME:	MNPS - Lakeview Elementary Replacement - \$ 39,320,000
PROJECT DESCRIPTION:	Replacement school for Lakeview Elementary

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2020-213	45220	80401220.507999.0.0.0.45220.080.0.0.0	2,400,000

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
FY2023
\$ 13,690,000.00

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	0.00
Construction	38,337,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	983,000.00
Total Funding Request	39,320,000.00

*** Details of Other Anticipated Project Costs:**

Project Management Services, Construction Materials Testing, Special Inspections

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	

Details - On Impact to Operating Budget

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CAPITAL PROJECT COST ITEMIZATION FORM

MNPS - Paragon Mills Addition & Renovation

CIB # 04BE0027

Date 12/22/2022

CAPITAL PROJECT NAME:	MNPS - Paragon Mills Elementary Addition & Renovation - \$ 39,320,000
PROJECT DESCRIPTION:	Replacement school for Lakeview Elementary

PROJECT FUNDING HISTORY	<u>Resolution #</u>	<u>Fund #</u>	<u>Account String</u>	<u>Total Allocated *</u>
	RS2021-1201	45022	80407022.507999.0.0.0.45022.080.0.0.0.	2,930,000

* less any Contingency

**Will this allocation complete the funding for this project?
 If Yes, what is the anticipated date to close-out the project?
 If No, when is additional funding anticipated? (Phased project)**

No
FY2023
\$ 13,620,000.00

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	0.00
Construction	32,584,500.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	835,500.00
Total Funding Request	33,420,000.00

*** Details of Other Anticipated Project Costs:**

Project Management Services, Construction Materials Testing, Special Inspections

ESTIMATED OPERATING BUDGET IMPACT:

	Amount?	0.00
What Fiscal Year will this Impact Operating Budget?		

Details - On Impact to Operating Budget

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CAPITAL PROJECT COST ITEMIZATION FORM

MNPS - Percy Priest Elementary - Replacement

CIB # **04BE0029**

Date **12/22/2022**

CAPITAL PROJECT NAME:	MNPS - Percy Priest Elementary - Replacement - \$ 39,280,000
PROJECT DESCRIPTION:	Replacement school for Percy Priest Elementary

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	45022	80405022.507999.0.0.0.45022.080.0.0.0.	3,000,000

* less any Contingency

*Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)*

No
FY2023
\$ 9,880,000.00

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	0.00
Construction	38,298,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	982,000.00
Total Funding Request	39,280,000.00

*** Details of Other Anticipated Project Costs:**

Project Management Services, Construction Materials Testing, Special Inspections

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	

Details - On Impact to Operating Budget

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Form Prepared By: **David R Proffitt**

CAPITAL PROJECT COST ITEMIZATION FORM

MNPS - Misc. District-Wide Projects

CIB # 18BE0019

Date 1/3/2022

CAPITAL PROJECT NAME:	MNPS - District-Wide Projects - \$ 27,000,000
PROJECT DESCRIPTION:	Miscellaneous District-Wide Projects [Electrical Upgrades, HVAC Upgrades, Roof Repair / Replacement, Paving, Plumbing, IT equipment, Bus/White Fleet, Emergency Contingency, etc.]

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	45022		85,000,000
	RS2021-757	45021		67,850,000
	RS2020-213	45220		46,350,000
	RS2018-1454	45119		36,000,000

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Reoccurring annual needs

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	100,000.00
Temporary Relocation	0.00
Architectural Engineering Design	250,000.00
Construction	0.00
Furniture, Fixtures & Equipment	21,750,000.00
Infrastructure Improvement	0.00
New and Supporting Technology	3,100,000.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	1,800,000.00
	27,000,000.00

*** Details of Other Anticipated Project Costs:**

Project Management Services, Bus and White Fleet replacement
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ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	FY 2024

Details - On Impact to Operating Budget

This capital funding for deferred maintenance and building component replacements will relieve general operational budget by reducing repairs and service costs which in turn allow resources to be redirected to other repair/maintenance needs in the district. Actual operating budget impact can not be quantified until project completion.

Form Prepared By: David R Proffitt

CAPITAL PROJECT COST ITEMIZATION FORM

General Services - JJC - New JJC - Phase 2

FY23 CIB # **19GS0005**

Date **12/28/2022**

CAPITAL PROJECT NAME:	JUVENILE JUSTICE CENTER - \$92,000,000
PROJECT DESCRIPTION:	New facility for Juvenile Justice Center - Partial Request. Balance of construction request anticipated in future CSP.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	26400022.507999.0.0.0.40022.010.0.0.0.	\$30,000,000
	RS2017-713	40018	10402018.507999.0.0.0.40017.010.0.0.0.	\$2,000,000
	RS2016-245	40017	10411017.507999.0.0.0.40017.010.0.0.0.	\$1,000,000

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Oct-23

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	350,000.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	73,050,000.00
Furniture, Fixtures & Equipment	300,000.00
Infrastructure Improvement	4,500,000.00
New and Supporting Technology	300,000.00
Utility-Relocation, Misc. Costs, etc.	9,000,000.00
Other Anticipated Project Costs *	4,500,000.00
Total Funding Request	92,000,000.00

* Details of Other Anticipated Project Costs:

Project Contingency

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	
What Fiscal Year will this Impact Operating Budget?	

Details - On Impact to Operating Budget

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Form Prepared By: Mike Leonard, DGS

CAPITAL PROJECT COST ITEMIZATION FORM

NDOT - State of Good Repair

CIB # 22PW0002

Date 12/28/2022

CAPITAL PROJECT NAME:	STATE OF GOOD REPAIR - \$38,076,000
PROJECT DESCRIPTION:	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
		40022	42400022.507999.0.0.0.40022.042.0.0.0.	\$50,000,000
	RS2021-757	42021	42403021.507999.0.0.0.42021.042.0.0.0.	\$30,000,000
			42404021.507999.0.0.0.42021.042.0.0.0.	\$10,000,000
			42405021.507999.0.0.0.42021.042.0.0.0.	\$7,750,000
			42406021.507999.0.0.0.42021.042.0.0.0.	\$2,250,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

NO
Ongoing

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	2,100,000.00
Construction	26,073,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	501,000.00
New and Supporting Technology	800,000.00
Utility-Relocation, Misc. Costs, etc.	100,000.00
Other Anticipated Project Costs *	8,502,000.00
Total Funding Request	38,076,000.00

* Details of Other Anticipated Project Costs:

CEI inspection for the Paving Program, Bridge Program and Permit Inspectors. Also Railroad Coordination, Railroad Flaggers and PE Agreement.
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ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	N/A

Details - On Impact to Operating Budget

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Form Prepared By: Kristin Kumrow

CAPITAL PROJECT COST ITEMIZATION FORM

NDOT - Safety / Vision Zero / Traffic Calming

CIB # 22PW0005

Date 12/28/2022

CAPITAL PROJECT NAME:	SAFETY / VISION ZERO / TRAFFIC CALMING - \$ 13,736,000
PROJECT DESCRIPTION:	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	42405022.507999.0.0.0.42021.042.0.0.0.	\$10,000,000
	RS2021-757	42021	42410021.507999.0.0.0.42021.042.0.0.0.	\$15,000,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

NO
Ongoing

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	3,586,000.00
Construction	9,000,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	1,150,000.00
Total Funding Request	13,736,000.00

*** Details of Other Anticipated Project Costs:**

Vision Zero Education/Encouragement Program = \$900,000 Enforcement Support for MNPD = \$250,000

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	N/A

Details - On Impact to Operating Budget

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Form Prepared By: Kristin Kumrow

CAPITAL PROJECT COST ITEMIZATION FORM

NDOT - Restoration & Resiliency

CIB # **22PW0006**

Date **12/28/2022**

CAPITAL PROJECT NAME:	Active Transportation - Bikeways - \$5,346,000
PROJECT DESCRIPTION:	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
		40022	42408022.507999.0.0.0.40022.042.0.0.0.	\$2,000,000

* less any Contingency

*Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)*

No
Ongoing

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	0.00
Construction	5,346,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	5,346,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	N/A

Details - On Impact to Operating Budget

CAPITAL PROJECT COST ITEMIZATION FORM

NDOT - Traffic Management Systems / Signal Upgrades

CIB # **22PW0007**

Date **12/28/2022**

CAPITAL PROJECT NAME:	TRAFFIC MANAGEMENT SYSTEMS - SIGNAL UPGRADES - \$ 6,026,000
PROJECT DESCRIPTION:	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway. Significant reductions in travel time as well as safety improvements are anticipated.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	42404022.507999.0.0.0.40022.042.0.0.0.	\$7,000,000
	RS2021-757	42021	42414021.507999.0.0.0.42021.042.0.0.0.	\$5,300,000

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Ongoing

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	745,075.00
Construction	4,980,925.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	300,000.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	6,026,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	20,000.00
What Fiscal Year will this Impact Operating Budget?	2024

Details - On Impact to Operating Budget

Maintenance of new signals, detection, cameras, and communication systems. Maintenance activities will be minimal in the near-term while parts are under warranty and increase with time.

CAPITAL PROJECT COST ITEMIZATION FORM

NDOT - Sidewalks

CIB # 22PW0001

Date 12/28/2022

CAPITAL PROJECT NAME:	SIDEWALK - CONSTRUCTION - \$13,806,000
PROJECT DESCRIPTION:	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
		40022	42409022.507999.0.0.0.40022.042.0.0.0.	\$5,000,000
	RS2021-757	42021	42404021.507999.0.0.0.42021.042.0.0.0.	\$10,000,000
	RS2020-213	40220	42402220.507999.0.0.0.40220.042.0.0.0.	\$4,000,000
		40119	42402119.507999.0.0.0.40119.042.0.0.0.	\$30,000,000
	RS2017-713	40018	42402018.507999.0.0.0.40018.042.0.0.0.	\$30,000,000

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Ongoing

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	425,000.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	0.00
Design	575,000.00
Construction	9,500,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	3,306,000.00
Total Funding Request	13,806,000.00

* Details of Other Anticipated Project Costs:

Consultant Program Management Team Support = \$3,306,000
--

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	0.00
What Fiscal Year will this Impact Operating Budget?	N/A

Details - On Impact to Operating Budget

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Form Prepared By: Kristin Kumrow

CAPITAL PROJECT COST ITEMIZATION FORM

MTA - MTA Grant Match for Fed / State Funds

FY23 CIB # **15MT0001**

Date **12/28/2022**

CAPITAL PROJECT NAME:	MTA - MTA GRANT MATCH FOR FED & STATE GRANT FUNDS - \$6,000,000
PROJECT DESCRIPTION:	MTA leverages 80% Federal/10% State funds and 75% State IMPROVE Act funds, approximately \$38 million annually, for transit projects. Additional opportunities for leverage will present themselves under the new Federal Infrastructure Investment and Jobs Act (IIJA)

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	78401022.507999.0.0.0.40022.078.0.0.0.	\$5,000,000
	RS2021-757	40021	78401021.507999.0.0.0.40021.078.0.0.0.	\$4,000,000
	RS2020-213	40220	78400220.507999.0.0.0.40220.078.0.0.0.	\$3,000,000
	RS2018-1454	40119	78402119.507999.0.0.0.40119.078.0.0.0.	\$2,500,000

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Annually

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering Design	0.00
Construction	0.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	15,500,000.00
Total Funding Request	15,500,000.00

*** Details of Other Anticipated Project Costs:**

Local funding match is required to secure annual Federal & State transit grants that offset costs of MTA capital projects and operating expenses. The funding is essential for sustaining service and leverages approximately \$38 million in Federal & State funds annually.

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	(20,428,870.00)
What Fiscal Year will this Impact Operating Budget?	FY24

Details - On Impact to Operating Budget

MTA relies on Federal and State grants to offset operating costs and complete capital projects. Failure to provide match dollars will equate to \$20.4 million dollar operating deficit starting in FY 24.

Form Prepared By: **Stephen G. Bland**

CAPITAL PROJECT COST ITEMIZATION FORM

MTA - Neighborhood Transit Centers

FY23 CIB # **18MT0002**

Date **12/28/2022**

CAPITAL PROJECT NAME:	MTA - NEIGHBORHOOD TRANSIT CENTERS - \$8,000,000
PROJECT DESCRIPTION:	Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	78408022.507999.0.0.0.40022.078.0.0.0.	\$3,300,000

* less any Contingency

**Will this allocation complete the funding for this project?
 If Yes, what is the anticipated date to close-out the project?
 If No, when is additional funding anticipated? (Phased project)**

No
FY 24

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	7,910,000.00
Environmental Compliance	1,130,000.00
Temporary Relocation	0.00
Architectural & Engineering	1,130,000.00
Design	1,130,000.00
Construction	0.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	11,300,000.00

*** Details of Other Anticipated Project Costs:**

Cost above are based on estimates of CSP funds provided to advance development of sites toward construction and to allow for applications of larger funding opportunities through State & Federal competitive grants through demonstration of existing local match and "shovelreadiness."

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	\$100,000 to \$1 million annually
What Fiscal Year will this Impact Operating Budget?	FY 2025

Details - On Impact to Operating Budget

Yearly utility costs and general operations of the facility. Actual year and operating budget impact will vary depending upon service at each center once completed. Hillsboro Transit Center was operational at the end of FY 2022, with and FY 2023 operating budget of less than \$100,000. North Nashville Transit Center is scheduled for completion in FY 2025, with an estimated operating budget increase of \$1 million.

Form Prepared By:	Stephen G. Bland
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CAPITAL PROJECT COST ITEMIZATION FORM

MTA - Better Bus Fleet Expansion

FY23 CIB # **22MT0001**

Date **12/28/2022**

CAPITAL PROJECT NAME:	BETTER BUS FLEET EXPANSION - \$8,180,000
PROJECT DESCRIPTION:	Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	78406022.507999.0.0.0.40022.078.0.0.0.	\$2,000,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

Yes
FY 2026

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	0.00
Furniture, Fixtures & Equipment	10,180,000.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	10,180,000.00

*** Details of Other Anticipated Project Costs:**

Purchase of additional passenger vehicles to increase peak hour frequency, new routes, route expansion, and Access services as described in the Metro Nashville Transportation Plan.
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ESTIMATED OPERATING BUDGET IMPACT:

Amount?	6,700,000.00
What Fiscal Year will this Impact Operating Budget?	FY 24

Details - On Impact to Operating Budget

Implementation of increased services will increase the operating budget as follow:
 FY 24- \$6.7 million, FY 25- \$5.5 million, FY 26- 8.4 million

Form Prepared By: Stephen G. Bland

CAPITAL PROJECT COST ITEMIZATION FORM

Fairgrounds - Fairgrounds Infrastructure

FY23 CIB # **20FB0001**

Date **1/2/2023**

CAPITAL PROJECT NAME:	FAIRGROUNDS SITES IMPROVEMENTS - \$19,300,000
PROJECT DESCRIPTION:	Additional Improvements to Fairground Sites

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	62401022.507999.0.0.0.40022.062.0.0.0.	\$22,000,000
	RS2018-1328	40019	62401019.507999.0.0.0.40019.062.0.0.0.	\$25,000,000
	RS2016-245	40017	62401017.507999.0.0.0.40017.062.0.0.0.	\$17,000,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

Yes
2025

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	3,860,000.00
Design	0.00
Construction	15,440,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	19,300,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	100,000.00
What Fiscal Year will this Impact Operating Budget?	2025

Details - On Impact to Operating Budget

Maintenance and operation of improved spaces.

Form Prepared By: Laura Womack

CAPITAL PROJECT COST ITEMIZATION FORM

PARKS - Old Hickory Community Center - Closeout

CIB # **19PR0006**

Date **12/28/2022**

CAPITAL PROJECT NAME:	COMMUNITY CENTERS - REPLACEMENT AND EXPANSIONS - \$7,900,000
PROJECT DESCRIPTION:	Replacement, expansion or major renovation of existing facilities per Plan to Plan

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	40402022.507999.0.0.0.40022.040.0.0.0.	\$13,400,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

YES
Jul-24

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	7,900,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	7,900,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	858,800.00
What Fiscal Year will this Impact Operating Budget?	FY24

Details - On Impact to Operating Budget

Amount includes community center operations (staffing and supplies). This community center will be our first site where we have all elements of cultural arts programming on site, for their staffing (visual arts, music, dance, and theater)

Form Prepared By: **Tim Netsch**

CAPITAL PROJECT COST ITEMIZATION FORM

PARKS - Fort Negley - Stonework and Construction - \$17,500,000

CIB #s **19PR0034** **19PR0002**
Date **12/28/2022**

CAPITAL PROJECT NAME:	FORT NEGLEY - ONGOING STONEWORK REPAIR AND PLANNING - \$2,000,000 IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS - \$15,500,000
PROJECT DESCRIPTION:	Projects in existing parks typically include renovations (asset protection). Projects in existing and new parks reflect current user needs and expansion into underserved areas.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-1201	40022	40404022.507999.0.0.0.40022.040.0.0.0.	\$1,000,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

NO

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	2,000,000.00
Construction	15,500,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	17,500,000.00

* Details of Other Anticipated Project Costs:

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ESTIMATED OPERATING BUDGET IMPACT:

Amount?	750,200.00
What Fiscal Year will this Impact Operating Budget?	N/A

Details - On Impact to Operating Budget

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Form Prepared By: Tim Netsch

CAPITAL PROJECT COST ITEMIZATION FORM

PARKS - Mill Ridge Park - Construction

CIB # **19PR0035**

Date **1/19/2023**

CAPITAL PROJECT NAME:	MILL RIDGE PARK MASTER PLAN IMPLEMENTATION - PHASE TWO - \$8,700,000
PROJECT DESCRIPTION:	Phase Two master plan implementation

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2018-1454	40119	40403119.507999.0.0.0.40119.040.0.0.0.	\$12,000,000

* less any Contingency

*Will this allocation complete the funding for this project?
 If Yes, what is the anticipated date to close-out the project?
 If No, when is additional funding anticipated? (Phased project)*

NO
FY2026

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	800,000.00
Construction	7,900,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	8,700,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	182,000.00
What Fiscal Year will this Impact Operating Budget?	FY24

Details - On Impact to Operating Budget

Maintenance

CAPITAL PROJECT COST ITEMIZATION FORM

General Services - Project Closeout

FY23 CIB # **21GS0005**

Date **12/28/2022**

CAPITAL PROJECT NAME:	GENERAL SERVICE - PROJECT CLOSEOUTS - \$10,000,000
PROJECT DESCRIPTION:	Supplemental funding for previously authorized capital projects negatively impacted by unprecedented pandemic related material and labor cost escalation.

PROJECT FUNDING HISTORY	<u>Resolution #</u>	<u>Fund #</u>	<u>Account String</u>	<u>Total Allocated*</u>
			N / A	

* less any Contingency

***Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)***

Yes
Dec-24

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	10,000,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	0.00
Total Funding Request	10,000,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

	Amount?
What Fiscal Year will this Impact Operating Budget?	

Details - On Impact to Operating Budget

Form Prepared By: Mike Leonard, DGS

CAPITAL PROJECT COST ITEMIZATION FORM

General Services - Master Space Planning - Phase 1

FY23 CIB # **21GS0009**

Date **12/28/2022**

CAPITAL PROJECT NAME:	GENERAL SERVICES - MASTER SPACE PLANNING - PHASE 1 - SOCIAL SERVICES, MAC, POSTAL SERVICES OFFICES - RELOCATION - \$6,194,000
PROJECT DESCRIPTION:	Relocate Metro agencies currently located in the Clifford Allen Building

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Fall 2023

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	843,700.00
Construction	1,712,000.00
Furniture, Fixtures & Equipment	2,320,000.00
Infrastructure Improvement	0.00
New and Supporting Technology	1,265,600.00
Utility-Relocation, Misc. Costs, etc.	52,700.00
Other Anticipated Project Costs *	0.00
Total Funding Request	6,194,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	TBD
What Fiscal Year will this Impact Operating Budget?	FY24

Details - On Impact to Operating Budget

Impact to operating budget depends on new location which is not determined at this time.

Form Prepared By: **Beth Williams**

CAPITAL PROJECT COST ITEMIZATION FORM

General Services - Master Space Planning - Phase 1

FY23 CIB # **23GS1002**

Date **12/28/2022**

CAPITAL PROJECT NAME:	GENERAL SERVICES - MASTER SPACE PLANNING - PHASE 1 - PARKWAY TOWERS - RELOCATION - \$5,606,000
PROJECT DESCRIPTION:	Relocate Metro agencies currently located in Parkway Towers

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *

* less any Contingency

**Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)**

No
Fall 2023

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	763,600.00
Construction	1,549,900.00
Furniture, Fixtures & Equipment	2,099,700.00
Infrastructure Improvement	0.00
New and Supporting Technology	1,145,300.00
Utility-Relocation, Misc. Costs, etc.	47,500.00
Other Anticipated Project Costs *	0.00
Total Funding Request	5,606,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	TBD
What Fiscal Year will this Impact Operating Budget?	FY24

Details - On Impact to Operating Budget

Metro's lease at Parkway Towers ends August 2023. Impact to operating budget depends on new location which is not determined at this time.

Form Prepared By: **Beth Williams**

CAPITAL PROJECT COST ITEMIZATION FORM

FIRE - Station #2

FY23 CIB # **23GS1004**

Date **12/28/2022**

CAPITAL PROJECT NAME:	FIRE STATION 2 / Cost Escalation and Future Mixed-Use Development Premium - \$11,000,000
PROJECT DESCRIPTION:	Supplemental funds to account for construction cost escalation and increased scope to include 6-bay, multi-story reduced footprint Fire Station No. 2 with provisions to allow future Metro office space to be constructed above.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-757	40021	32400021.507999.0.0.0.40021.032.0.0.0.	14,000,000
	RS2020-213	40220	32400220.507999.0.0.0.40220.032.0.0.0.	1,250,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

Yes
Dec-26

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	7,800,000.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	1,250,000.00
New and Supporting Technology	200,000.00
Utility-Relocation, Misc. Costs, etc.	750,000.00
Other Anticipated Project Costs *	1,000,000.00
Total Funding Request	11,000,000.00

* Details of Other Anticipated Project Costs:

Soft costs, project contingency.

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	
What Fiscal Year will this Impact Operating Budget?	

Details - On Impact to Operating Budget

Form Prepared By: Mike Leonard, DGS

CAPITAL PROJECT COST ITEMIZATION FORM

Planning / NDOT - East Bank Infrastructure Program Mgmt

CIB # **23PW0004**

Date **12/28/2022**

CAPITAL PROJECT NAME:	EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT - \$5,000,000
PROJECT DESCRIPTION:	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, transit hub, and parking.

PROJECT FUNDING HISTORY	Resolution #	Fund #	Account String	Total Allocated *
	RS2021-757	40021	07402021-507999-0-0-0-40021-007-0-0-0-	\$538,000

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

No
Ongoing

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural Engineering	4,600,000.00
Design	0.00
Construction	0.00
Furniture, Fixtures & Equipment	0.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	400,000.00
Other Anticipated Project Costs *	0.00
Total Funding Request	5,000,000.00

* Details of Other Anticipated Project Costs:

ESTIMATED OPERATING BUDGET IMPACT:

	Amount?	0.00
What Fiscal Year will this Impact Operating Budget?		N/A

Details - On Impact to Operating Budget

Form Prepared By: Ben York

Rank	Points	ProjectID	Title	Districts
1	139	23DS0008	Pedestrian Bridge	9, AL-1, AL-2, AL-3
2	127	23FD0007	NEW FIRE HALL IN DISTRICT 31	31, AL-4, AL-1
3	120	22PR0004	Browns Creek Greenway - 440 to Cumberland River	19, 17
4	115	19PR0056	Madison Station Boulevard Park	8, 7
5	110	19DS0029	Improvements At Timothy Park	1, AL-2
6	109	23DS0071	Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory	14, AL-1
7	105	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	7, AL-3, AL-1
8	100	19DS0034	Create A Complete Street On Belmont Blvd From Shackelford To Woodmo	25
9	100	23DS0004	Renovation of Naval Reserve Building in Shelby Park	6
10	98	19DS0007	Old Harding From Hwy 70 To Learning Ln	35
11	82	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/	24
12	80	19DS0013	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbur	4
13	80	23DS0133	Repair Gateway to Heritage	AL-2
14	70	19PR0038	Two Rivers Mansion Master Plan -- Phase One Implementation	15
15	70	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLA	13
16	60	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2
17	55	04BE0029	PERCY PRIEST ELEMENTARY REPLACEMENT	34
18	50	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21
19	50	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23
20	50	20GS0008	Global Mall - Master Plan and Implementation	32
21	50	19DS0145	Stormwater Mitigation In Vaughns Gap Rd Area	23
22	50	19PR0094	Upgrade McFerrin Neighborhood Community Center to Regional	5
23	50	23DS0010	Tulip Grove/Central Pike Light Improvements	12
24	50	21DS0026	Intersection correction at Sidco, Eugenia and Thompson Lane	16
25	50	22DS0030	Improvements to Frederick Douglass Park	5
26	45	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3
27	40	19GS0004	ECC/OEM new facility	28, AL-3
28	40	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22
29	40	15PD0001	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJ	2
30	40	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26
31	40	20DS0045	Turn lane completion Central Pike to North New Hope Road	12
32	30	20DS0051	Lock Two Park Improvements	15
33	30	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33
34	30	22DS0015	Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. int	27
35	30	20DS0022	Sidewalk - Extension on Page Road	34
36	30	23DS0019	Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive. T	27
37	30	04BE0013	GLENCLIFF HIGH RENOVATION	16
38	30	23DS0020	Install workout areas, benches and dog services stations along the Whitfi	27
39	30	22DS0036	Study to improvement safety and accessibility Charlotte Pk. Corridor	22
40	30	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTIO	29

Rank	Points	ProjectID	Title	Districts
41	30	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26
42	25	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	33
43	25	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	33
44	25	03BE0001	APOLLO MIDDLE SCHOOL - RENOVATION	28
45	25	19DS0097	Upgrade Streetscape And Sidewalks On James Robertson Parkway	19
46	25	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	33
47	25	19DS0098	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	19
48	25	04BE0025	J E MOSS ELEMENTARY - RENOVATE	28
49	24	18AC0003	RICHLAND HEADSTART REPLACEMENT FACILITY	20, AL-5
50	20	17AR0007	North Nashville Area Projects	21
51	20	21DS0114	Beautification for 2068 SMITH SPRINGS RD	29
52	20	17AC0002	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	AL-5
53	20	19PR0110	New park development at Cloverland/Edmondson Pike	4
54	20	19DS0002	Parkwood Community Center - Expansion And Upgrades	3
55	20	18AC0002	BERRY HEADSTART REPLACEMENT FACILITY	AL-5
56	20	19BE0010	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	AL-5
57	20	18AC0001	NORTH REPLACEMENT HEADSTART FACILITY	AL-5
58	17	23FD0006	Fire Station	AL-4
59	17	23FD0005	Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.	AL-4
60	17	23FD0003	Replace Fire Station #7	AL-4
61	16	23FD0004	Fire Hall - McCrory Lane	AL-4
62	16	23FD0002	Add Fire Hall In Bell Rd. Area	AL-4
63	15	20DS0082	Traffic Light at Murfreesboro Road and Townepark Drive	28
64	15	21DS0014	Traffic light at Southfork Blvd and Old Hickory Blvd	11
65	15	23DS0098	Sidewalks along 31st Ave N between Park Plaza and West End Ave - Com	21
66	15	19PR0040	Aaitfama Archeological Park Master Plan Implementation	34
67	15	19DS0115	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	18
68	15	19DS0159	Greenway Expansion And Streetscape At Antioch Pike	28
69	15	20DS0063	West Linden stormwater improvements	18
70	15	19PR0092	Replace Easley Community Center, upgrade to Regional	AL-3
71	15	22MT0003	WEGO STAR RAIL UPGRADES	AL-3
72	15	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18
73	15	19DS0114	Construct Sidewalks On Acklen Ave	18
74	10	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTIO	16
75	10	20DS0015	Red light at Brideway and Robinson Road	11
76	10	20DS0018	Bridges - OHB at SR 45 - installation of lights	11
77	10	19PR0057	Fort Nashborough - Phase Two	AL-3
78	10	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29
79	10	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	29
80	10	20DS0061	Ashwood stormwater improvements	18

Rank	Points	ProjectID	Title	Districts
81	10	19DS0113	Intersection Improvement For Bicyclists On Belmont Blvd Between Portlan	18
82	10	20DS0065	Upgraded arms for the railroad crossings on this stretch of 12th Ave N	19
83	10	19DS0090	Widen And Repave Old Old Hickory Blvd	11
84	10	22PR0005	Downtown Greenway - Fort Negley to Browns Creek	19
85	10	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29
86	10	21DS0159	Sidewalk- Taylor	30
87	10	21DS0110	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd	26
88	10	22DS0014	Sidewalk - Hogan Rd from Overton to Regent	26
89	10	22DS0016	Install a traffic light at the crosswalk located on Edmondson Pike at the E	27
90	10	22DS0020	Traffic light at Bell Rd and Reelfoot Drive	13
91	10	22DS0037	Traffic Calming on 70s between OHB and exit 196	22
92	10	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	30
93	10	22DS0067	Jubilee Bridge Improvements	21
94	10	21DS0158	Sidewalk- Alice ave	30
95	10	22PR0006	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Cre	19
96	10	23DS0009	Widen Hills Lane to two full lanes	11
97	10	23DS0027	Pedestrian Infrastructure	32
98	10	23DS0076	Crosswalk on 21st near Linden	18
99	10	23DS0099	Improvement to Sawyer Brown Rd at narrow 1.5 lane section	22
100	10	23DS0125	Sidewalk- Apache Trail	30
101	10	23DS0126	Sidewalk- Linbar Dr	30
102	10	19DS0033	West Nashville Convenience Center And Collection Center	22
103	10	21DS0128	Sidewalk- Fairlane dr	30
104	10	19DS0059	Add Primitive Pathways To Nacorata Property	11
105	10	19DS0070	Bell Rd. Sidewalks Completion	32
106	10	19DS0078	Greenway Completion Between Crooked Branch Park With Stones River G	11
107	10	21DS0148	Linden sidewalks	18
108	10	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29
109	10	21DS0022	Sidewalks on Massman Dr	13
110	10	19DS0080	Sidewalks On McGavock Pike By Seven Oaks Park	13
111	10	21DS0109	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale	26
112	10	21DS0129	Sidewalk- Packard dr	30
113	10	21DS0130	Sidewalk- Keeley Dr	30
114	10	21DS0131	Sidewalk- Bart Dr	30
115	10	21DS0132	Sidewalk- Hopedale	30
116	10	21DS0142	Stop light at S. New Hope and John Hagar Road	12
117	10	21DS0111	Sidewalk and Road Improvement for Hamilton Church	29
118	9	19DS0087	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	AL-1
119	9	19DS0118	Upgrade The Music City Bikeway, Including Providing Lighting	AL-1
120	9	19DS0127	Create An Urban Bike Center In Downtown	AL-1

Rank	Points	ProjectID	Title	Districts
121	9	19DS0094	Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance	AL-1
122	9	21DS0008	Sidewalks and Bike Lane on Ardee Ave	AL-1
123	9	21DS0133	Bike Lane Connection to Rosa Parks	AL-1
124	8	22PR0009	Cumberland River Greenway - Pennington Bend Master Plan	AL-1
125	5	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16
126	5	19BE0012	OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	3
127	5	18PR0026	Add a dog park to Charlotte Park	20
128	5	21DS0068	Traffic light at Shutes Lane and Brandywine Pointe Blvd	11
129	5	03BE0027	ALEX GREEN ELEMENTARY RENOVATION	3
130	5	23DS0003	Renovate and upgrade Whites Creek High Auditorium	3
131	5	23DS0002	MTA/WeGo bus stop improvements	3
132	5	22MT0004	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	32
133	5	22DS0066	Charlotte Park tennis courts improvements	20
134	5	22DS0063	Paving Walter S. Davis Parkway	21
135	5	21DS0006	Cornelia Fort Playground sunshades	7
136	5	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32
137	5	19PR0098	Replace West Park Neighborhood Community Center, expand to Regional	20
138	5	21DS0060	Sidewalk construction on Brick Church Pike from Village Trail to Westches	3
139	5	21DS0015	Riverside Drive Sidewalk from 15th street to 20th street	11
140	5	21DS0013	Sidewalks on entire length of Martingale Drive to Robinson Rd.	11
141	5	21DS0012	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	11
142	5	19BE0007	HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES	3
143	5	20MT0001	DICKERSON PIKE CORRIDOR IMPROVEMENTS	3
144	5	17AR0009	Nolensville Area Projects	16
145	5	20DS0066	Expand England Park	20
146	5	20DS0017	Red light at Montchanin and Old Hickory Blvd	11
147	5	21GS0006	Fuel Site Upgrade	28
148	4	20DS0069	Pave Morrow Rd	20
149	4	09BE0016	MCCANN (NASHVILLE PREP) - RENOVATION	20
150	4	09BE0004	COCKRILL ELEMENTARY RENOVATION	20
151	4	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20
152	4	04BE0007	BASS, W. A. MIDDLE RENOVATION	20
153	4	20DS0073	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.	20
154	4	23DS0079	Traffic Calming along Patton St.	20
155	4	23DS0078	Traffic Calming along Robertson Ave.	20
156	4	23DS0077	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.	20
157	4	23DS0017	New Charlotte Park Community Center	20
158	4	23DS0016	Renovated Playground for Charlotte Park	20
159	4	23DS0015	Improvements for Charlotte Park including a pavillion, enhanced lighting,	20
160	4	20DS0076	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end	20

Rank	Points	ProjectID	Title	Districts
161	4	20DS0075	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartmen	20
162	4	20DS0067	West Park tennis court improvements	20
163	4	20DS0074	Sidewalk on American road from existing SW at Annex Ave to 150 feet so	20
164	4	19BE0003	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	32
165	4	20DS0072	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.	20
166	4	20DS0071	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.	20
167	4	20DS0068	Develop State of Tennessee prison	20
168	3	19PR0105	McCabe Golf Course -- Maintenance Facility replacement	24
169	3	19PR0100	McCabe Community Center -- Add locker rooms	24
170	3	19PR0049	Richland Creek Greenway - St Thomas segment	24
171	3	19DS0083	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woo	24
172	3	18AR0003	Mill Ridge Park Project	32
173	3	19DS0066	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	24
174	3	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	32
175	3	23DS0132	Bowling / Whiteland traffic calming	24
176	3	17BE0004	ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL	32
177	2	22DS0061	Bellevue Road Skatepark	35
178	2	19DS0021	Bell Road Lighting Improvement	32

AMENDMENT NO. 1
TO
RESOLUTION NO. RS2023-1978

Mr. President –

I move to amend Resolution No. RS2023-1978 as follows:

- I. By amending the entry for CIB # 23PW0004, East Bank Infrastrctr Prgm Mgmt / Coordination / Studies, as follows:

East Bank Infrastrctr Prgm Mgmt / Coordination / Studies	23PW0004	\$5,000,000
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- Program Management/Coordination
- Modifications of Shelby Street Pedestrian Bridge and James Robertson Bridge
- Resiliency planning and coordination
- Architectural/ Planning Analysis
- Mobility Engineering Consultant
- In no event shall funds be expended on east bank stadium infrastructure planning, coordination, or construction costs

SPONSORED BY:

Sean Parker
Member of Council

AMENDMENT NO. 2
TO
RESOLUTION NO. RS2023-1978

Mr. President –

I hereby move to amend Resolution No. RS2023-1978 as follows:

1. By amending the project list attached to the Resolution as Exhibit A as follows:
 - I. By deleting the \$1,000,000 allocation for CIB Project ID # 20GS0007, PTA Gun Range Planning/Design/Site.
 - II. By deleting the \$4,000,000 allocation for CIB Project ID # 23GS1003, Police Mounted Patrol Barn.
 - III. By deleting the \$5,000,000 allocation for CIB Project ID # 23PW0004, East Bank Infrastrctr Prgm Mgmt/Coordination/Studies.
 - IV. By reducing the allocation for CIB Project ID # 20FB0001, Fairgrounds Campus Completion, in the amount of \$18,925,600.
 - V. By adding CIB Project ID # 97PL003, New Inglewood Branch Library – Planning and Construction, in the amount of \$28,925,600.
2. By adding the attached cost itemization sheet to Exhibit B.

SPONSORED BY:

Emily Benedict
Member of Council

CAPITAL PROJECT COST ITEMIZATION FORM

Public Library - Inglewood Branch Library

FY23 CIB # **97PL0004**
Date **2/17/2023**

CAPITAL PROJECT NAME:	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION - \$28,925,600
PROJECT DESCRIPTION:	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces

PROJECT FUNDING HISTORY:	Resolution #	Fund #	Account String	Total Allocated *
			N / A	

* less any Contingency

Will this allocation complete the funding for this project?
If Yes, what is the anticipated date to close-out the project?
If No, when is additional funding anticipated? (Phased project)

No
Reoccurring annual needs

PROJECT COST ITEMIZATION:

BL2019-77: 5.04.150 Cost Itemization for capital projects. A. The Department of Finance shall develop a Capital Project Cost Itemization Form to be completed for all proposed capital projects with an estimated total value greater than \$5,000,000.00. Such form shall itemize the present value full projected costs, allowing for local market cost escalation, including, but not limited to, the following costs, as applicable:

Land Acquisition	0.00
Environmental Compliance	0.00
Temporary Relocation	0.00
Architectural & Engineering	0.00
Design	0.00
Construction	21,308,750.00
Furniture, Fixtures & Equipment	1,749,500.00
Infrastructure Improvement	0.00
New and Supporting Technology	0.00
Utility-Relocation, Misc. Costs, etc.	0.00
Other Anticipated Project Costs *	5,867,250.00
Total Funding Request	28,925,500.00

* Details of Other Anticipated Project Costs:

Project Management Services, escalation costs, demolition of current facility.
--

ESTIMATED OPERATING BUDGET IMPACT:

Amount?	971,400.00
What Fiscal Year will this Impact Operating Budget?	FY 2028

Details - On Impact to Operating Budget

Increase of 10.96 FTEs or 13 positions in order to staff a new 25,000 sq foot facility.

Form Prepared By:

CAPITAL PROJECT COST ITEMIZATION FORM

Public Library - Inglewood Branch Library

FY23 CIB # **97PL0004**
Date **2/17/2023**

Instructions: **Project Funding History** - List any prior allocations related to the project. (Ex. Prior year capital funding, Phase 1 - Land, etc.) If no prior funding has been allocated for this project, just enter N/A.

Project Cost Itemization - List the full projected costs for each category, as applicable. If there are no costs associated with a particular category - list as \$0.00. If there are anticipated project costs beyond the listed categories, add the amount to the "Other Anticipated Project Costs" and provide details for those costs in the box provided.

Details of Other Anticipated Project Costs - Use this space to add details, if needed, for costs listed in "Other Anticipated Project Costs" category. If no additional costs anticipated, just enter N/A.

Estimated Operating Budget Impact - If the project will have an impact to your operational budget, list the estimated amount and the Fiscal Year of the impact and a detailed description of the type of impact it will have to your operating budget. Examples are additional staff (salary & fringe), annual maintenance agreement, warranty costs, internal service fees, etc.

AMENDMENT NO. ____
 TO
 RESOLUTION NO. RS2023-1980

Mr. President –

I hereby move to amend Resolution No. RS2023-1980, as amended, by amending Section 5 as follows:

Section 5: That the following amounts from the Equipment & Major Maintenance Fund 2023 are hereby appropriated:

PRIMARY ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31702400.500000	Police - Motorola Contract Payment	\$4,300,000
31702410.500000	Police - MDC/ICC Patrol Car Outfitting	\$2,336,000
32702400.500000	Fire - Generators	\$600,000
15702400.500000	Finance - Operations	\$2,400,000
15702410.500000	Finance - Treasury	\$808,000
15702420.500000	Finance - Procurement	\$16,000
14702400.500000	ITS - Public Safety Radio Contract	\$2,200,000
14702410.500000	ITS - End-of-Life Network Backbone	\$9,751,000
14702420.500000	ITS - Capital Projects Support	\$2,000,000
40702400.500000	Parks - EAB Tree Removal	\$5,000,000
40702410.500000	Parks - Paving	\$2,525,000
40702420.500000	Parks - Playgrounds	\$1,650,000
40702430.500000	Parks - Athletic Field Lighting	\$1,275,000
40702440.500000	Parks - Building Mechanicals	\$1,850,000
40702450.500000	Parks - Roof Replacement	\$1,700,000
40702460.500000	Parks - Courts Repair (Tennis & Basketball)	\$4,500,000
42702400.500000	NDOT - Equipment / Major Maintenance Repair	\$2,500,000
10702400.500000	General Services - MNPD Safety Center Buildout	\$3,500,000
10702410.500000	General Services - Maintenance & Roofing	\$13,500,000
10702410.500000	General Services – Council Office and Committee Room Design/Planning	\$500,000
10702420.500000	General Services - Fleet	\$22,000,000
TBD	Nashville General Hospital	\$315,300
	TOTAL	\$84,726,300

SPONSORED BY:

 Jeff Syracuse
 Member of Council
 038

AMENDMENT NO. ____
TO
RESOLUTION NO. RS2023-2012

Mr. President –

I move to amend Resolution No. RS2023-2012 by adding the following as the third recital clause:

WHEREAS, Frankie J's worked with the Historic Germantown Neighborhood association to address sound amplification, including the use of outdoor speakers, the use of the outdoor area after certain hours, and has agreed to meet with the Historic Germantown Neighborhood Association on a periodic basis; and

SPONSORED BY:

Freddie O'Connell
Member of Council

AMENDMENT NO. __
TO
ORDINANCE NO. BL2022-1449

Mr. President –

I hereby move to amend Ordinance No. BL2022-1449 by amending Section 1, proposed Metropolitan Code of Laws Section 2.153.020, Subsection A, as follows:

- A. The bicycle and pedestrian advisory commission shall be composed of thirteen voting members. Eleven members shall be appointed by the mayor as follows: one member from a non-profit community group advocating biking and walking; one member who is a student or faculty member from a local university; one member from ~~the [name of]~~ a local organization that represents disabled persons; one member who is a transportation planning, policy, or design professional; one member from either AARP, Fifty-Forward, or other senior citizen advocacy organization; one member of a local bicycle club; one member of a walking, running, or hiking club; one member from an urban planning or multi-modal transportation support organization; one member from a parks or greenways friends group; two members who are interested in biking and walking. One member shall be appointed by the vice-mayor. One member shall be elected by the council. All appointments must be confirmed by a majority of the membership to which the council is entitled. All members shall serve without compensation. The membership of the commission shall reflect the diversity of citizens of Nashville and Davidson County. The chair shall be appointed by the mayor from the voting membership. The chair shall serve for one year.

SPONSORED BY:

Freddie O'Connell
Member of Council

AMENDMENT NO. __
TO
ORDINANCE NO. BL2023-1690

Mr. President –

I move to amend Ordinance No. BL2023-1690 as follows:

1. By adding the following language in between the fifth and sixth recitals:

WHEREAS, MWS has committed to work with the engineering and development community to review this stormwater capacity fee ordinance and the corresponding downstream policy within two years after its effective date to ensure the program is functioning as intended and is not placing a disproportionate burden on development; and

WHEREAS, MWS has further agreed to continue to work with the development and engineering community to improve MWS plans review processes, policies, and functionality in order to reduce the amount of review time; and

2. By amending Section 1D as follows:

Section 1D.

D. Maximum Fee

The maximum capacity fee chargeable ~~in the aggregate to any separate parcel~~ per Project Area shall be \$500,000.00 for 705,000 square feet of Post Development Impervious Surface Project Area.

INTRODUCED BY:

Jeff Syracuse
Member of Council

AMENDMENT NO. __
TO
ORDINANCE NO. BL2022-1509

Mr. President –

I hereby move to amend Substitute Ordinance No. BL2022-1509 as follows:

I. By amending Section 1 by amending proposed Sections 17.36.650 as follows:

17.36.650 - Guidelines.

A. Principal Structures. Principal structures shall not exceed two stories in 35 feet in height as measured from the finished grade.

~~B. Accessory Structures. Accessory structures shall not exceed one story or sixteen feet in height as measured from the finished grade, whichever is less. The top elevation of an accessory structure shall not exceed the top elevation of the principal structure.~~

Sponsored by:

Jeff Syracuse
Members of Council

AMENDMENT NO. 1
TO
SUBSTITUTE ORDINANCE NO. BL2022-1471

Mr. President –

I hereby move to amend Substitute Ordinance No. BL2022-1471 as follows:

I. By amending Section 1 as follows:

"Family" means for purposes of this chapter:

1. An individual; or
2. Two or more persons related by blood, marriage or law; or
3. A group of two or more unrelated persons living together in a dwelling unit, not to exceed five ~~seven~~ persons. Such group may include a combination of related and unrelated persons.

II. By amending Section 3 as follows:

"Family" means one of the following:

1. An individual, or
2. Two or more persons related by blood, marriage or law, or,
3. A group of two or more unrelated persons living together in a dwelling unit, not to exceed five ~~seven~~ persons. Such group may include a combination of related and unrelated persons.
4. A group of not more than eight unrelated persons with disabilities including three additional persons acting as support staff or guardians, who need not be related to each other or to any of the persons with disabilities, residing together in a home in accordance with Tennessee Code Annotated § 13-24-102. For purposes of this subsection, 'persons with disabilities' includes persons with a physical or mental impairment which substantially limits one or more of such person's major life activities, a record of having such an impairment, or being regarded as having such an impairment, but such term does not include current, illegal use of or addiction to a controlled substance (as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802)). For the purposes of this subsection, "persons with disabilities" does not include persons who pose a substantial likelihood of serious harm as defined in Tennessee Code Annotated § 33-6-501, or who have been convicted of serious criminal conduct related to such disability.
5. A group of not more than eight unrelated persons over the age of sixty-five, including two additional persons acting as house parents or guardians, living together as a single housekeeping unit.

SPONSORED BY:

Sean Parker
Colby Sledge
Members of Council

AMENDMENT NO. 2
TO
SUBSTITUTE ORDINANCE NO. BL2022-1471

Mr. President –

I hereby move to amend Substitute Ordinance No. BL2022-1471 as follows:

I. By amending Section 1 as follows:

"Family" means for purposes of this chapter:

1. An individual; or
2. Two or more persons related by blood, marriage or law; or
3. A group of two or more unrelated persons living together in a dwelling unit, not to exceed three ~~seven~~ persons. Such group may include a combination of related and unrelated persons.

II. By amending Section 3 as follows:

"Family" means one of the following:

1. An individual, or
2. Two or more persons related by blood, marriage or law, or,
3. A group of two or more unrelated persons living together in a dwelling unit, not to exceed three ~~seven~~ persons. Such group may include a combination of related and unrelated persons.
4. A group of not more than eight unrelated persons with disabilities including three additional persons acting as support staff or guardians, who need not be related to each other or to any of the persons with disabilities, residing together in a home in accordance with Tennessee Code Annotated § 13-24-102. For purposes of this subsection, 'persons with disabilities' includes persons with a physical or mental impairment which substantially limits one or more of such person's major life activities, a record of having such an impairment, or being regarded as having such an impairment, but such term does not include current, illegal use of or addiction to a controlled substance (as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802)). For the purposes of this subsection, "persons with disabilities" does not include persons who pose a substantial likelihood of serious harm as defined in Tennessee Code Annotated § 33-6-501, or who have been convicted of serious criminal conduct related to such disability.
5. A group of not more than eight unrelated persons over the age of sixty-five, including two additional persons acting as house parents or guardians, living together as a single housekeeping unit.

SPONSORED BY:

Courtney Johnston
Russ Pulley
Tonya Hancock
Members of Council

AMENDMENT NO. 3
TO
SUBSTITUTE ORDINANCE NO. BL2022-1471

Mr. President –

I hereby move to amend Substitute Ordinance No. BL2022-1471 as follows:

I. By amending Section 1 as follows:

"Family" means for purposes of this chapter:

1. An individual; or
2. Two or more persons related by blood, marriage or law; or
3. A group of two or more unrelated persons living together in a dwelling unit, not to exceed four ~~seven~~ persons. Such group may include a combination of related and unrelated persons.

II. By amending Section 3 as follows:

"Family" means one of the following:

1. An individual, or
2. Two or more persons related by blood, marriage or law, or,
3. A group of two or more unrelated persons living together in a dwelling unit, not to exceed four ~~seven~~ persons. Such group may include a combination of related and unrelated persons.
4. A group of not more than eight unrelated persons with disabilities including three additional persons acting as support staff or guardians, who need not be related to each other or to any of the persons with disabilities, residing together in a home in accordance with Tennessee Code Annotated § 13-24-102. For purposes of this subsection, 'persons with disabilities' includes persons with a physical or mental impairment which substantially limits one or more of such person's major life activities, a record of having such an impairment, or being regarded as having such an impairment, but such term does not include current, illegal use of or addiction to a controlled substance (as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802)). For the purposes of this subsection, "persons with disabilities" does not include persons who pose a substantial likelihood of serious harm as defined in Tennessee Code Annotated § 33-6-501, or who have been convicted of serious criminal conduct related to such disability.
5. A group of not more than eight unrelated persons over the age of sixty-five, including two additional persons acting as house parents or guardians, living together as a single housekeeping unit.

SPONSORED BY:

Russ Pulley
Member of Council

SUBSTITUTE ORDINANCE NO. BL2022-1600

An ordinance to amend Title 17 of the Metropolitan Code of Laws, the Zoning Ordinance of The Metropolitan Government of Nashville and Davidson County, by changing from CF to SP zoning for properties located at 1503, 1509, 1511, 1515, and 1517 McGavock Street, (1.87 acres), located at the southwest corner of 14th Avenue South and McGavock Street and located within the Arts Center Redevelopment Overlay District and the Music Row Urban Design Overlay District, to permit a mixed-use development, all of which is described herein (Proposal No. 2022SP-081-001).

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Title 17 of the Code of Laws of The Metropolitan Government of Nashville and Davidson County, is hereby amended by changing the Official Zoning Map for Metropolitan Nashville and Davidson County, which is made a part of Title 17 by reference, as follows:

By changing from CF to SP zoning for properties located at 1503, 1509, 1511, 1515, and 1517 McGavock Street, (1.87 acres), located at the southwest corner of 14th Avenue South and McGavock Street and located within the Arts Center Redevelopment Overlay District and the Music Row Urban Design Overlay District, to permit a mixed-use development, being Property Parcel Nos. 211, 212, 213, 214, 215 as designated on Map 093-09 of the Official Property Identification Maps of The Metropolitan Government of Nashville and Davidson County, all of which is described by lines, words and figures on the plan that was duly considered by the Metropolitan Planning Commission, and which is on file with the Metropolitan Planning Department and Metropolitan Clerk's Department and made a part of this ordinance as though copied herein.

Section 2. Be it further enacted, that the Metropolitan Clerk is hereby authorized and directed, upon the enactment and approval of this ordinance, to cause the change to be made on Map 093 of said Official Zoning Map for Metropolitan Nashville and Davidson County, as set out in Section 1 of this ordinance, and to make notation thereon of reference to the date of passage and approval of this amendatory ordinance.

Section 3. Be it further enacted, that the uses of this SP shall be limited to a maximum of 832 multi-family residential units and 10,770 square feet of non-residential uses as permitted by the MUI-A zoning district. Short term rental properties owner occupied and short-term rental properties- not-owner occupied shall be prohibited in the entire development.

Section 4. Be it further enacted, that the following conditions shall be completed, bonded or satisfied as specifically required:

1. The Music Row Urban Design Overlay (2001UD-001-10/BL2001-685) shall be canceled on the subject property prior to the final site plan application approval.
2. A mural or art installation shall be provided on any portion of the 14th Avenue ground level façade that is not glazing consistent with the remainder of the ground floor, as shown on the preliminary SP drawings.
3. The Preliminary SP plan is the site plan and associated documents. If applicable, remove all notes and references that indicate that the site plan is illustrative, conceptual, etc.
4. The requirements of the Metro Fire Marshal's Office for emergency vehicle access and adequate water supply for fire protection must be met prior to the issuance of any building permits.
5. Comply with all conditions and requirements of Metro reviewing agencies.

Section 45. Be it further enacted, a corrected copy of the preliminary SP plan incorporating the conditions of approval by Metro Council shall be provided to the Planning Department prior to or with final site plan application.

Section 56. Be it further enacted, minor modifications to the preliminary SP plan may be approved by the Planning Commission or its designee based upon final architectural, engineering or site design and actual site conditions. All modifications shall be consistent with the principles and further the objectives of the approved plan. Modifications shall not be permitted, except through an ordinance approved by Metro Council that increase the permitted density or floor area, add uses not otherwise permitted, eliminate specific conditions or requirements contained in the plan as adopted through this enacting ordinance, or add vehicular access points not currently present or approved.

Section 67. Be it further enacted, if a development standard, not including permitted uses, is absent from the SP plan and/or Council approval, the property shall be subject to the standards, regulations and requirements of the MUI-A zoning district as of the date of the applicable request or application. Uses are limited as described in the Council ordinance.

Section 78. The Metropolitan Clerk is directed to publish a notice announcing such change in a newspaper of general circulation within five days following final passage.

Section 89. This Ordinance shall take effect upon publication of above said notice announcing such change in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Freddie O'Connell
Member of Council

SUBSTITUTE ORDINANCE NO. BL2022-1644

An ordinance to amend Title 17 of the Metropolitan Code of Laws, the Zoning Ordinance of The Metropolitan Government of Nashville and Davidson County, by amending a specific plan district on property located at 1908 Lebanon Pike and Lebanon Pike (unnumbered), at the northeast corner of Omohundro Drive and Lebanon Pike (5.92 acres), to increase the allowed building height to 3 stories in 45 feet, all of which is described herein. (Proposal No. 2021sp-037-003).

NOW THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Title 17 of the Code of Laws of the Metropolitan Government of Nashville and Davidson County, is hereby amended by changing the Official Zoning Map for Metropolitan Nashville and Davidson County, which is made a part of Title 17 by reference, as follows:

By amending a specific plan on property located at 1908 Lebanon Pike and Lebanon Pike (unnumbered), at the northeast corner of Omohundro Drive and Lebanon Pike (5.92 acres), to increase the allowed building height to 3 stories in 45 feet, being Property Parcel Nos. 011, 012 as designated on Map 095-09 of the Official Property Identification Maps of The Metropolitan Government of Nashville and Davidson County, all of which is described by lines, words, and figures on the plan that was duly considered by the Metropolitan Planning Commission, and which is on file with the Metropolitan Planning Department and Metropolitan Clerk's Department and made a part of this ordinance is though fully copied herein.

Section 2. Be it further enacted, that the Metropolitan Clerk is hereby authorized and directed, upon the enactment and approval of this ordinance, to cause the change to be made on Map 095 of said Official Zoning Map for Metropolitan Nashville and Davidson County, as set out in Section 1 of this ordinance, and to make notation thereon of reference to the date of passage and approval of this amendatory ordinance.

Section 3. Be it further enacted, that the uses of this SP shall be limited to 9 single-family lots and 40 multi-family units, Short Term Rental Property (STRP) not owner-occupied shall be prohibited and Short Term Rental Property (STRP) owner occupied shall be prohibited

Section 4. Be it further enacted, a corrected copy of the preliminary SP plan incorporating the conditions of approval by Metro Council shall be provided to the Planning Department prior to or with final site plan application.

1. All conditions from BL2021-857, as amended, shall apply except for condition 3 regulating building height.
2. The maximum allowed height of all structures shall be 3 stories in 45 feet.
3. The Preliminary SP plan is the site plan and associated documents. If applicable, remove all notes and references that indicate that the site plan is illustrative, conceptual, etc.
4. The final site plan shall label all internal driveways as "Private Driveways". A note shall be added to the final site plan that the driveways shall be maintained by the Homeowner's Association.
5. The requirements of the Metro Fire Marshal's Office for emergency vehicle access and adequate water supply for fire protection must be met prior to the issuance of any building permits.
6. Comply with all conditions of Metro Reviewing agencies.

Section 5. Be it further enacted, a corrected copy of the preliminary SP plan incorporating the conditions of approval by Metro Council shall be provided to the Planning Department prior to or with final site plan application.

Section 6. Be it further enacted, minor modifications to the preliminary SP plan may be approved by the Planning Commission or its designee based upon final architectural, engineering or site design and actual site conditions. All modifications shall be consistent with the principles and further the objectives of the approved plan. Modifications shall not be permitted, except through an ordinance approved by Metro Council that increase the permitted density or floor area, add uses not otherwise permitted, eliminate specific conditions or requirements contained in the plan as adopted through this enacting ordinance, or add vehicular access points not currently present or approved.

Section 7. Be it further enacted, if a development standard, not including permitted uses, is absent from the SP plan and/or Council approval, the property shall be subject to the standards, regulations and requirements of the MUG-A RS5 zoning district for the single family lots, and RM20-A zoning district for multi-family uses, as of the date of the applicable request or application. Uses are limited as described in the Council ordinance.

Section 8. The Metropolitan Clerk is directed to publish a notice announcing such change in a newspaper of general circulation within five days following final passage.

Section 9. This Ordinance shall take effect upon publication of above said notice announcing such change in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

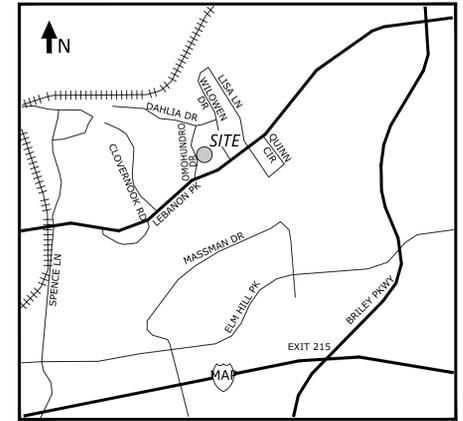
Jeff Syracuse
Member of Council

AMENDED PRELIMINARY SP

1908 LEBANON PIKE RESIDENTIAL

NASHVILLE, DAVIDSON COUNTY, TENNESSEE

2021SP-037-003
 CATALYST PROJECT NO. 20210002
 APRIL 28, 2021; JUNE 2, 2021; JUNE 11, 2021, DECEMBER 08, 2022, JANUARY 03, 2023



VICINITY MAP
 NOT TO SCALE

DEVELOPMENT SUMMARY

• SP NAME: 1908 LEBANON PIKE RESIDENTIAL
 • SP NUMBER: 2021SP-037-001
 • COUNCIL DISTRICT: 15
 • COUNCIL MEMBER: JEFF SYRACUSE

OWNER: RICHARD GILES AND NICK ORY PRIDE
 ADDRESS: 616 AYERS STREET
 SPRING HILL, TN 37174

PROJECT REPRESENTATIVE: CATALYST DESIGN GROUP
 ADDRESS: 5100 TENNESSEE AVENUE
 NASHVILLE, TN 37209
 PHONE NO.: 615.622.7200
 CONTACT NAME: JEFFREY D. HEINZE
 CONTACT E-MAIL ADDRESS: jheinze@catalyst-dg.com

DEVELOPER: RED SEAL DEVELOPMENT
 ADDRESS: 5202 CENTENNIAL BLVD., #107
 NASHVILLE, TN 37209
 PHONE NO.: 847.417.5610
 CONTACT NAME: TODD FISHBEIN
 CONTACT E-MAIL ADDRESS: tfishbein@redsealhomes.com

• FEMA PANEL:
 THE SUBJECT PROPERTY DOES NOT LIE WITHIN THE 100 YEAR FLOOD PLAIN AND IS DETERMINED TO BE IN ZONE "X" ACCORDING TO COMMUNITY PANEL NO. 47037C0262H, APRIL 5, 2017, COMMUNITY NAME: FEMA COMMUNITY NAME.

DEVELOPMENT SITE DATA

PARCEL ID.: 09509001100 & 09509001200
 SITE ADDRESS: 1908 LEBANON PIKE
 NASHVILLE, TN 37210

SITE ACREAGE:
 PARCEL 11: 1.05 Ac. (45,717 SQ. FT.)
 PARCEL 12: 4.58 Ac. (199,697 SQ. FT.)
 TOTAL SITE ACREAGE: 5.63 Ac. (245,414 SQ. FT.)

R.O.W. DEDICATION:
 OMOHUNDRO DRIVE: 0.10 Ac. (4,169 SQ. FT.)
 ROAD 'A': 0.48 Ac. (20,894 SQ. FT.)
 TOTAL ADJUSTED SITE ACREAGE: 5.05 Ac. (220,351 SQ. FT.)

EXISTING ZONING: RS10 (RESID. SINGLE FAMILY 10,000 S.F. LOTS)
 ZONING OVERLAY: OV-AIR
 FALLBACK ZONING: RM20-A (MULTI-FAMILY RESIDENTIAL)
 RSS (SINGLE-FAMILY RESIDENTIAL)
 VACANT RESIDENTIAL LAND

EXISTING LAND USE: VACANT RESIDENTIAL LAND
 PROPOSED LAND USE: 9 SINGLE-FAMILY RESIDENTIAL LOTS AND 40 MULTI-FAMILY RESIDENTIAL UNITS

PROPOSED DENSITY: 8.7 UNITS / ACRE

BUILDING DATA
 PROPOSED LAND USE: 9 SINGLE-FAMILY RESIDENTIAL LOTS AND 40 MULTI-FAMILY RESIDENTIAL UNITS

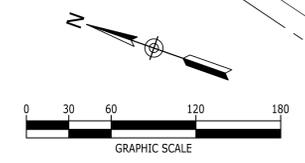
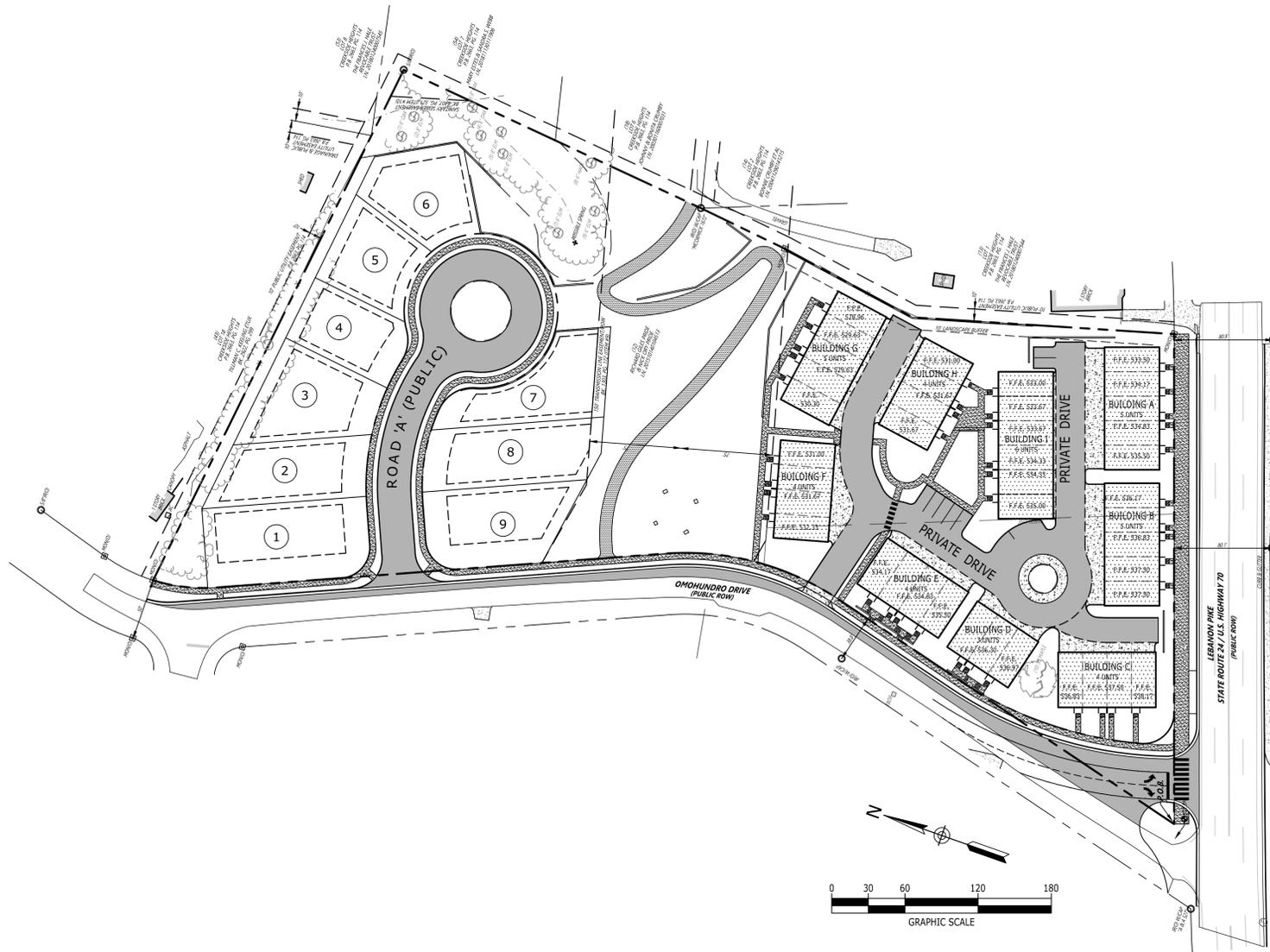
BUILDING SQUARE FOOTAGE:
 TOWNHOME RESIDENCES: 100,000 SQ. FT. (MAXIMUM)
 SINGLE-FAMILY RESIDENCES: 35,000 SQ. FT. (MAXIMUM)

FAR: 0.55

BUILDING HEIGHT: 45' MAX.
 (MEASURED PER METRO ZONING CODE)

PARKING REQUIREMENTS:
 METRO CODE REQUIRED:
 SINGLE-FAMILY LOTS (2 SP./LOT=9x2): 18 SPACES
 3 BR. TOWNHOMES (2.5 SP./BR.=40x2.5): 100 SPACES
 TOTAL PARKING REQUIRED: 118 SPACES

PARKING PROVIDED:
 GARAGE PARKING: 98 SPACES
 SURFACE PARKING: 9 SPACES
 TANDEM COMPACT PARKING (BLDG. A, B & F): 11 SPACES
 TOTAL PARKING PROVIDED: 118 SPACES
 TOTAL PARKING RATIO: 2.41 SPACES / UNIT



Sheet List Table	
Sheet Number	Sheet Title
C0.0	COVER
C1.0	EXISTING CONDITIONS
C5.0	RENDERED SITE PLAN
C5.1	SITE LAYOUT
C5.2	FIRE ACCESS PLAN
C6.0	SITE GRADING & DRAINAGE
C7.0	SITE UTILITIES
L1.0	SITE LANDSCAPE
A4.1	SP ELEVATIONS

METRO STANDARD NOTES

- THE FINAL SITE PLAN/BUILDING PERMIT SITE PLAN SHALL DEPICT THE REQUIRED PUBLIC SIDEWALKS, ANY REQUIRED GRASS STRIP OR FRONTAGE ZONE AND THE LOCATION OF ALL EXISTING AND PROPOSED VERTICAL OBSTRUCTIONS WITHIN THE REQUIRED SIDEWALK AND GRASS STRIP OR FRONTAGE ZONE. PRIOR TO THE ISSUANCE OF USE AND OCCUPANCY PERMITS, EXISTING VERTICAL OBSTRUCTIONS SHALL BE RELOCATED OUTSIDE OF THE REQUIRED SIDEWALK. VERTICAL OBSTRUCTIONS ARE ONLY PERMITTED WITHIN THE REQUIRED GRASS STRIP OR FRONTAGE ZONE.
- ALL CONSTRUCTION WITHIN THE R.O.W. IS TO BE PER ADA AND MPW STANDARDS AND SPECIFICATIONS.
- THERE SHALL BE NO VERTICAL OBSTRUCTIONS (POLES, SIGNS, GUY WIRES, ETC.) WITHIN THE SIDEWALKS.

DESIGN STANDARDS

- BUILDING FACADES FRONTING A STREET SHALL PROVIDE A MINIMUM OF ONE PRINCIPAL ENTRANCE (DOORWAY) FACING TOWARD ONE PRIMARY STREET (WHERE DOUBLE FRONTAGES OCCUR) AND MINIMUM GLAZING CRITERIA, AS FOLLOWS: MULTIFAMILY - 20% MIN. GLAZING WITH THE SIDE ELEVATION OF BLDG. C (FACING LEBANON PIKE) MEETING A 15% GLAZING THRESHOLD. SINGLE FAMILY RESIDENCES - 15% MIN. GLAZING WITH THE SIDE ELEV. OF LOTS 1 AND 9 (FACING OMOHUNDRO DR.) MEETING A 12% GLAZING THRESHOLD.
- WINDOWS SHALL BE VERTICALLY ORIENTED AT A RATIO OF 1.5:1 OR GREATER, EXCEPT FOR DORMERS.
- EIPS, VINYL SIDING, AND UNTREATED WOOD SHALL BE PROHIBITED.
- PORCHES SHALL PROVIDE A MINIMUM OF FIVE FEET OF DEPTH.
- A RAISED FOUNDATION OF 18"-36" IS REQUIRED FOR ALL RESIDENTIAL STRUCTURES.

DEVELOPMENT NOTES

- THE PURPOSE OF THIS PLAN IS FOR PRELIMINARY APPROVAL OF SPECIFIC PLAN ZONING TO PERMIT 49 RESIDENTIAL UNITS.
- ALL DEVELOPMENT WITHIN THE BOUNDARIES OF THIS PLAN MEETS THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT AND THE FAIR HOUSING ACT.
 ADA: <http://www.ada.gov/>
 U.S. Justice Dept.: http://www.justice.gov/crt/housing/fairhousing/about_fairhousingact.htm
- TRASH AND RECYCLING SERVICE SHALL BE CONTRACTED THROUGH A PRIVATE COLLECTION SERVICE.

ARCHITECT
CENTRIC ARCHITECTURE, INC.
 35 PEABODY STREET
 NASHVILLE, TN 37210
 615.385.9600

PREPARED FOR
RED SEAL DEVELOPMENT
 5202 CENTENNIAL BLVD., #107
 NASHVILLE, TN 37209
 847.417.5610



CIVIL ENGINEER/LANDSCAPE ARCHITECT
Catalyst
 DESIGN GROUP
 5100 TENNESSEE AVENUE
 NASHVILLE, TN 37209
 (615) 622-7200



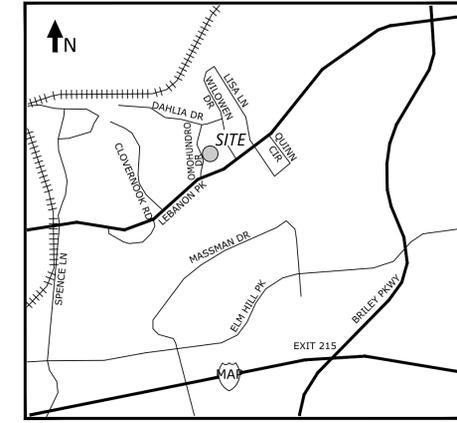
COVER

C0.0

LEGEND

PARCEL NO.	(xx)
IRON ROD (OLD)	○ IR(O)
IRON ROD (SET)	● IR(N)
CONCRETE MON (OLD)	⊠ MON(O)
PROPERTY LINE	---
FENCE LINE	x
CONTOUR LINE	-500
OVERHEAD POWER LINE	--- OH ---
SANITARY SEWER LINE	8" SAN
STORM SEWER LINE	15" ST
WATER LINE	8" W
GAS LINE	2" G
TELEPHONE MANHOLE	⊙
UTILITY POLE	⊕
GUY WIRE	⋈
UTILITY POLE W/ LIGHT	⊕
SANITARY SEWER MANHOLE	⊙
CURB INLET	⊠
CATCH BASIN	⊠
FIRE HYDRANT	⊙
WATER METER	⊙
WATER VALVE	⊙
GAS VALVE	⊙
SIGN POST	⊙
CONCRETE	⊠

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	TANGENT	CHORD BEARING	CHORD LENGTH
C1	150.08'	226.25'	38°00'20"	77.92'	N04°36'36"W	147.34'
C2	52.54'	139.42'	21°55'53"	26.59'	N12°49'00"W	52.23'



VICINITY MAP
NOT TO SCALE



- ◆ SITE BM: TAG BOLT #9511V3 ON FIRE HYDRANT LOCATED NEAR THE NORTHEAST ROW INTERSECTION OF LEBANON PIKE AND OMOHUNDRO DRIVE. ELEV: 538.23
- ◆ PROJECT BM: NAVD 88 (GPS DERIVED)

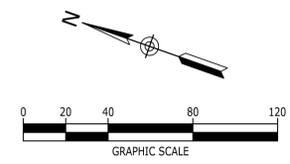
Number	Minimum Slope	Maximum Slope	Area	Color
1	15.00%	20.00%	55068.48	Light Gray
2	25.00%	100.00%	38759.30	Dark Gray

Symbol	Name and Description	Rating	Acres
SvD	Stiversville-Urban land complex, 3 to 25% slopes	A	5.6

NOTE: SOIL INFORMATION ON THIS SHEET WAS OBTAINED FROM NRCS ONLINE SOIL SURVEY DATA. AREAS ARE APPROXIMATE AND ARE FOR REFERENCE ONLY.

BASE INFORMATION WAS TAKEN FROM A SURVEY PREPARED BY S & ME, DATED 3/3/21. CATALYST DESIGN GROUP AND ANY OF THEIR CONSULTANTS SHALL NOT BE HELD RESPONSIBLE FOR THE ACCURACY AND/OR COMPLETENESS OF THAT INFORMATION SHOWN HEREON OR ANY ERRORS OR OMISSIONS RESULTING FROM SUCH.

THE PROPERTY DOES NOT LIE WITHIN THE 100 YEAR FLOOD PLAIN AND IS DETERMINED TO BE IN ZONE "X" AS SHOWN ON FEDERAL EMERGENCY MANAGEMENT AGENCY FIRM NO. 47037C0262H, DATED APRIL 5, 2017.



P:\2021\20210002\Wvg\Construction\20210002_C1-0_Ext.dwg-C:1.0 EXISTING CONDITIONS OR SITE SURVEY Jun 11, 2021 pwilliams



RED SEAL DEVELOPMENT
5202 CENTENNIAL BLVD., #107
NASHVILLE, TN 37209
847.417.5610



CASE NO. 2021SP-037-003
AMENDED PRELIMINARY SP

1908 LEBANON PIKE RESIDENTIAL
1908 LEBANON PIKE
NASHVILLE, DAVIDSON COUNTY, TENNESSEE, 37210

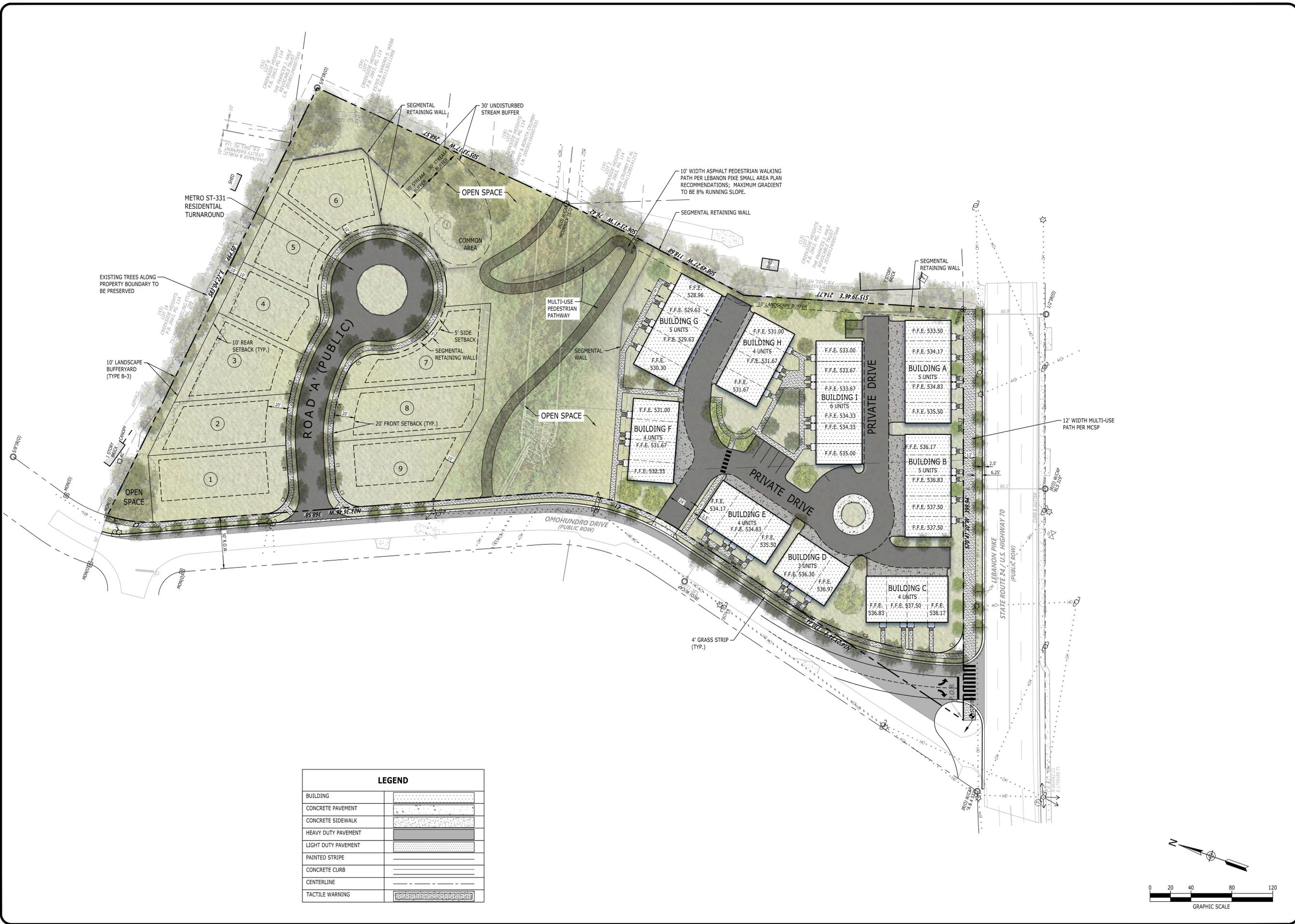
NO.	DATE	DESCRIPTION
12/08/2022	AMENDED PRELIMINARY SP	
06/11/2021	PRELIMINARY SP RESUBMITTAL	
06/02/2021	PRELIMINARY SP RESUBMITTAL	
04/28/2021	PRELIMINARY SP SUBMITTAL	

DRAWING TITLE
EXISTING CONDITIONS

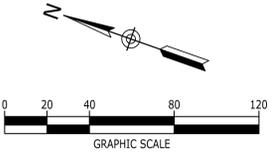
PROJECT NUMBER
20210002

DRAWING NUMBER
C1.0

P:\2021\20210002\0002\Construction\20210002_C5-0_LAY.dwg; C5.0 SITE PLAN Jun 11, 2021 pwilliams



LEGEND	
BUILDING	[Pattern]
CONCRETE PAVEMENT	[Pattern]
CONCRETE SIDEWALK	[Pattern]
HEAVY DUTY PAVEMENT	[Pattern]
LIGHT DUTY PAVEMENT	[Pattern]
PAINTED STRIPE	[Pattern]
CONCRETE CURB	[Pattern]
CENTERLINE	[Pattern]
TACTILE WARNING	[Pattern]



RED SEAL DEVELOPMENT
 5202 CENTENNIAL BLVD., #107
 NASHVILLE, TN 37209
 847.417.5610



CASE NO. 2021SP-037-003
 AMENDED PRELIMINARY SP

1908 LEBANON PIKE RESIDENTIAL
 1908 LEBANON PIKE
 NASHVILLE, DAVIDSON COUNTY, TENNESSEE, 37210

NO.	DATE	DESCRIPTION
12/08/2022	AMENDED PRELIMINARY SP	
06/11/2021	PRELIMINARY SP RESUBMITTAL	
06/02/2021	PRELIMINARY SP RESUBMITTAL	
04/28/2021	PRELIMINARY SP SUBMITTAL	

DRAWING TITLE
RENDERED SITE PLAN

PROJECT NUMBER
 20210002

DRAWING NUMBER
C5.0

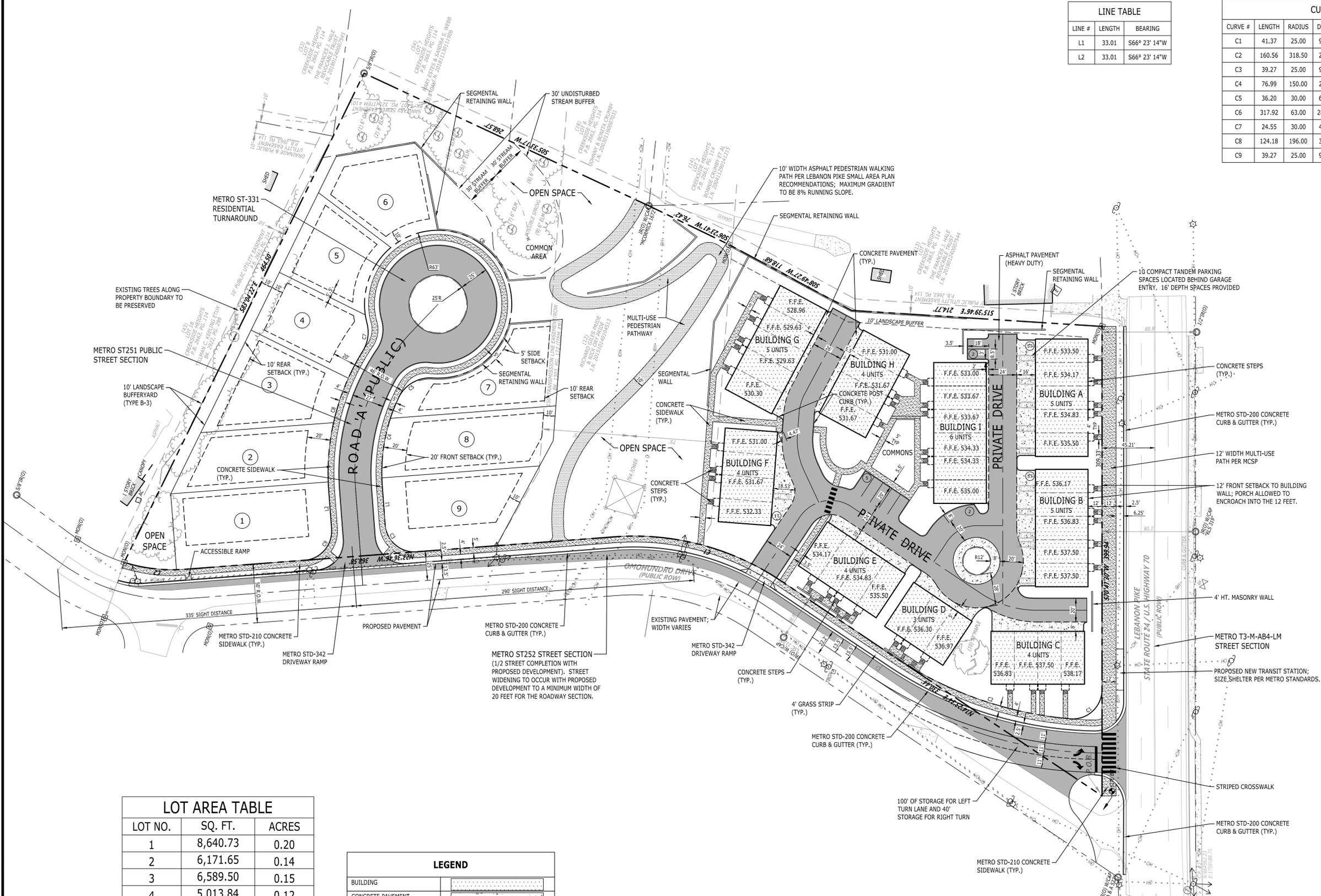
NO.	DATE	DESCRIPTION
12/08/2022	AMENDED PRELIMINARY SP	
06/11/2021	PRELIMINARY SP RESUBMITTAL	
06/02/2021	PRELIMINARY SP RESUBMITTAL	
04/28/2021	PRELIMINARY SP SUBMITTAL	

LINE TABLE

LINE #	LENGTH	BEARING
L1	33.01	S66° 23' 14"W
L2	33.01	S66° 23' 14"W

CURVE TABLE

CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C1	41.37	25.00	94.82	S61° 53' 59"E	36.81
C2	160.56	318.50	28.88	N0° 02' 58"W	158.87
C3	39.27	25.00	90.00	S21° 23' 14"W	35.36
C4	76.99	150.00	29.41	S81° 05' 27"W	76.15
C5	36.20	30.00	69.14	N49° 38' 14"W	34.04
C6	317.92	63.00	289.13	N20° 21' 52"E	73.05
C7	24.55	30.00	46.89	N79° 14' 35"E	23.87
C8	124.18	196.00	36.30	S84° 32' 16"W	122.11
C9	39.27	25.00	90.00	N68° 36' 47"W	35.36



LOT AREA TABLE

LOT NO.	SQ. FT.	ACRES
1	8,640.73	0.20
2	6,171.65	0.14
3	6,589.50	0.15
4	5,013.84	0.12
5	5,055.68	0.12
6	5,879.38	0.13
7	6,663.24	0.15
8	7,157.20	0.16
9	7,314.20	0.17
TOTAL	58,485.42	1.34

LEGEND

BUILDING	[Pattern]
CONCRETE PAVEMENT	[Pattern]
CONCRETE SIDEWALK	[Pattern]
HEAVY DUTY PAVEMENT	[Pattern]
LIGHT DUTY PAVEMENT	[Pattern]
PAINTED STRIPE	[Pattern]
CONCRETE CURB	[Pattern]
CENTERLINE	[Pattern]
TACTILE WARNING	[Pattern]

LEBANON PIKE AND OMOHUNDRO DRIVE

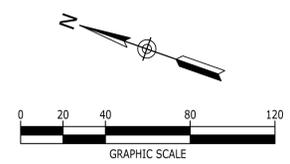
- THE SOUTHBOUND APPROACH OF OMOHUNDRO DRIVE AT THE INTERSECTION SHOULD BE WIDENED TO INCLUDE ONE LEFT-TURN LANE AND ONE RIGHT-TURN LANE.
 - PROVIDE A SOUTHBOUND RIGHT-TURN LANE ON OMOHUNDRO DRIVE WITH A MINIMUM OF 40 FEET OF STORAGE LENGTH.
 - PROVIDE A SOUTHBOUND LEFT-TURN LANE ON OMOHUNDRO DRIVE WITH A MINIMUM OF 100 FEET OF STORAGE LENGTH.
- OMOHUNDRO DRIVE SHOULD BE WIDENED TO 27 FEET PER METRO LOCAL STREET STANDARD.
- THE SOUTHBOUND APPROACH SHOULD BE REALIGNED TO BE PERPENDICULAR WITH LEBANON PIKE TO INCREASE THE SAFETY OF THE INTERSECTION.

NOTE

HPR TO BE PLACED OVER TOWNHOME SECTION TO ALLOW FOR INDIVIDUAL OWNERSHIP OF UNITS.

FINAL LOCATION OF BUS STOP ON LEBANON PIKE SHALL BE DETERMINED WITH FINAL SP.

THE BUFFER ALONG WATERWAYS WILL BE AN AREA WHERE THE SURFACE IS LEFT IN A NATURAL STATE, AND IS NOT DISTURBED BY CONSTRUCTION ACTIVITY. THIS IS IN ACCORDANCE WITH THE STORMWATER MANAGEMENT MANUAL VOLUME 1 - REGULATIONS.





RED SEAL DEVELOPMENT
 5202 CENTENNIAL BLVD., #107
 NASHVILLE, TN 37209
 847.417.5610



CASE NO. 2021ISP-037-003
 AMENDED PRELIMINARY SP

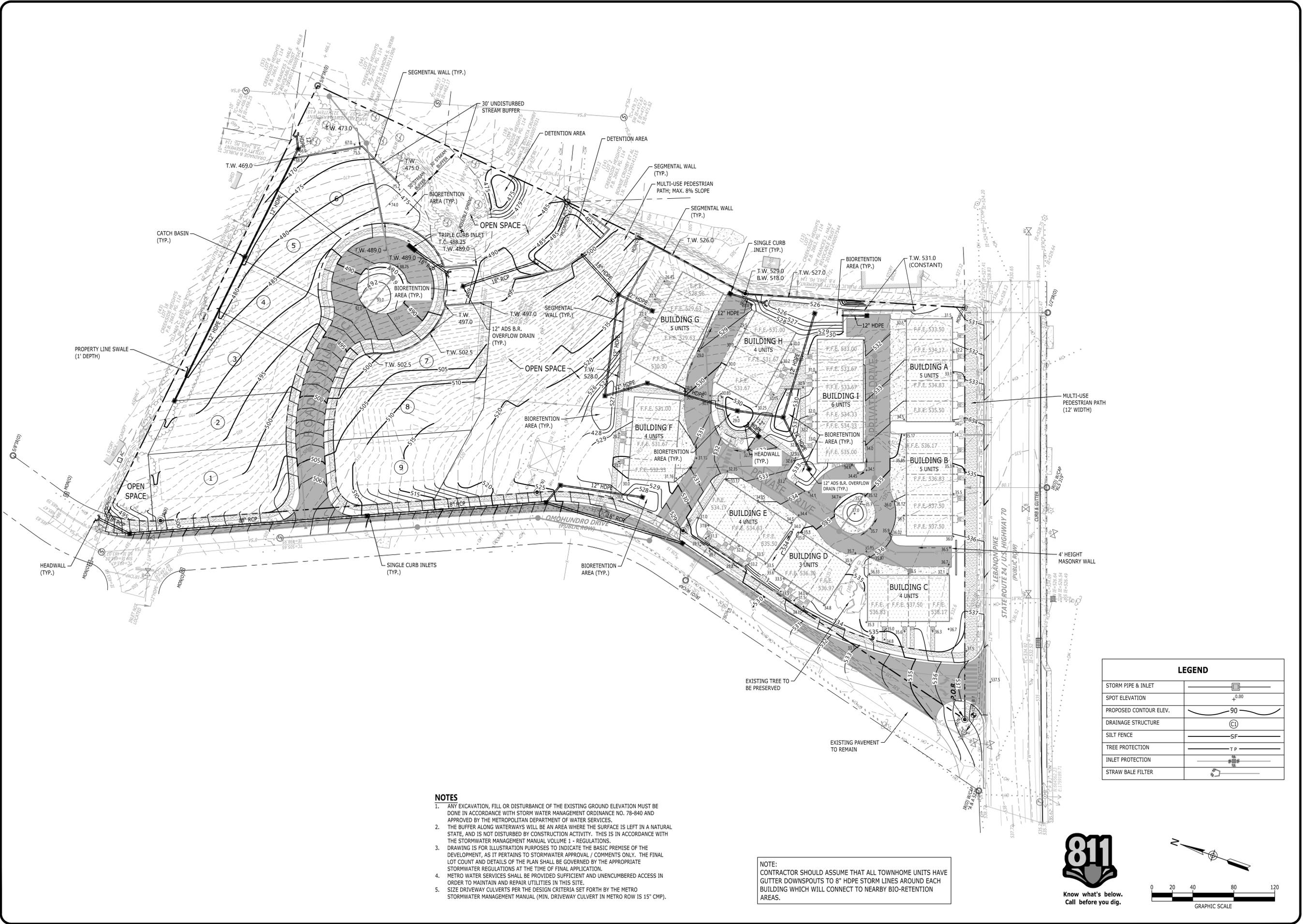
1908 LEBANON PIKE RESIDENTIAL
 1908 LEBANON PIKE
 NASHVILLE, DAVIDSON COUNTY, TENNESSEE, 37210

NO.	DATE	DESCRIPTION
12/08/2022	AMENDED PRELIMINARY SP	
06/11/2021	PRELIMINARY SP RESUBMITTAL	
06/02/2021	PRELIMINARY SP RESUBMITTAL	
04/28/2021	PRELIMINARY SP SUBMITTAL	

DRAWING TITLE
FIRE ACCESS PLAN

PROJECT NUMBER
 20210002

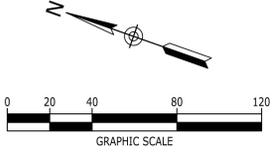
DRAWING NUMBER
C5.2



- NOTES**
1. ANY EXCAVATION, FILL OR DISTURBANCE OF THE EXISTING GROUND ELEVATION MUST BE DONE IN ACCORDANCE WITH STORM WATER MANAGEMENT ORDINANCE NO. 78-840 AND APPROVED BY THE METROPOLITAN DEPARTMENT OF WATER SERVICES.
 2. THE BUFFER ALONG WATERWAYS WILL BE AN AREA WHERE THE SURFACE IS LEFT IN A NATURAL STATE, AND IS NOT DISTURBED BY CONSTRUCTION ACTIVITY. THIS IS IN ACCORDANCE WITH THE STORMWATER MANAGEMENT MANUAL VOLUME 1 - REGULATIONS.
 3. DRAWING IS FOR ILLUSTRATION PURPOSES TO INDICATE THE BASIC PREMISE OF THE DEVELOPMENT, AS IT PERTAINS TO STORMWATER APPROVAL / COMMENTS ONLY. THE FINAL LOT COUNT AND DETAILS OF THE PLAN SHALL BE GOVERNED BY THE APPROPRIATE STORMWATER REGULATIONS AT THE TIME OF FINAL APPLICATION.
 4. METRO WATER SERVICES SHALL BE PROVIDED SUFFICIENT AND UNENCUMBERED ACCESS IN ORDER TO MAINTAIN AND REPAIR UTILITIES IN THIS SITE.
 5. SIZE DRIVEWAY CULVERTS PER THE DESIGN CRITERIA SET FORTH BY THE METRO STORMWATER MANAGEMENT MANUAL (MIN. DRIVEWAY CULVERT IN METRO ROW IS 15" CMP).

NOTE:
CONTRACTOR SHOULD ASSUME THAT ALL TOWNHOME UNITS HAVE GUTTER DOWNSPOUTS TO 8" HDPE STORM LINES AROUND EACH BUILDING WHICH WILL CONNECT TO NEARBY BIO-RETENTION AREAS.

LEGEND	
STORM PIPE & INLET	
SPOT ELEVATION	+0.00
PROPOSED CONTOUR ELEV.	90
DRAINAGE STRUCTURE	
SILT FENCE	SF
TREE PROTECTION	TP
INLET PROTECTION	
STRAW BALE FILTER	



RED SEAL DEVELOPMENT
5202 CENTENNIAL BLVD., #107
NASHVILLE, TN 37209
847.417.5610



CASE NO. 2021SP-037-003
AMENDED PRELIMINARY SP

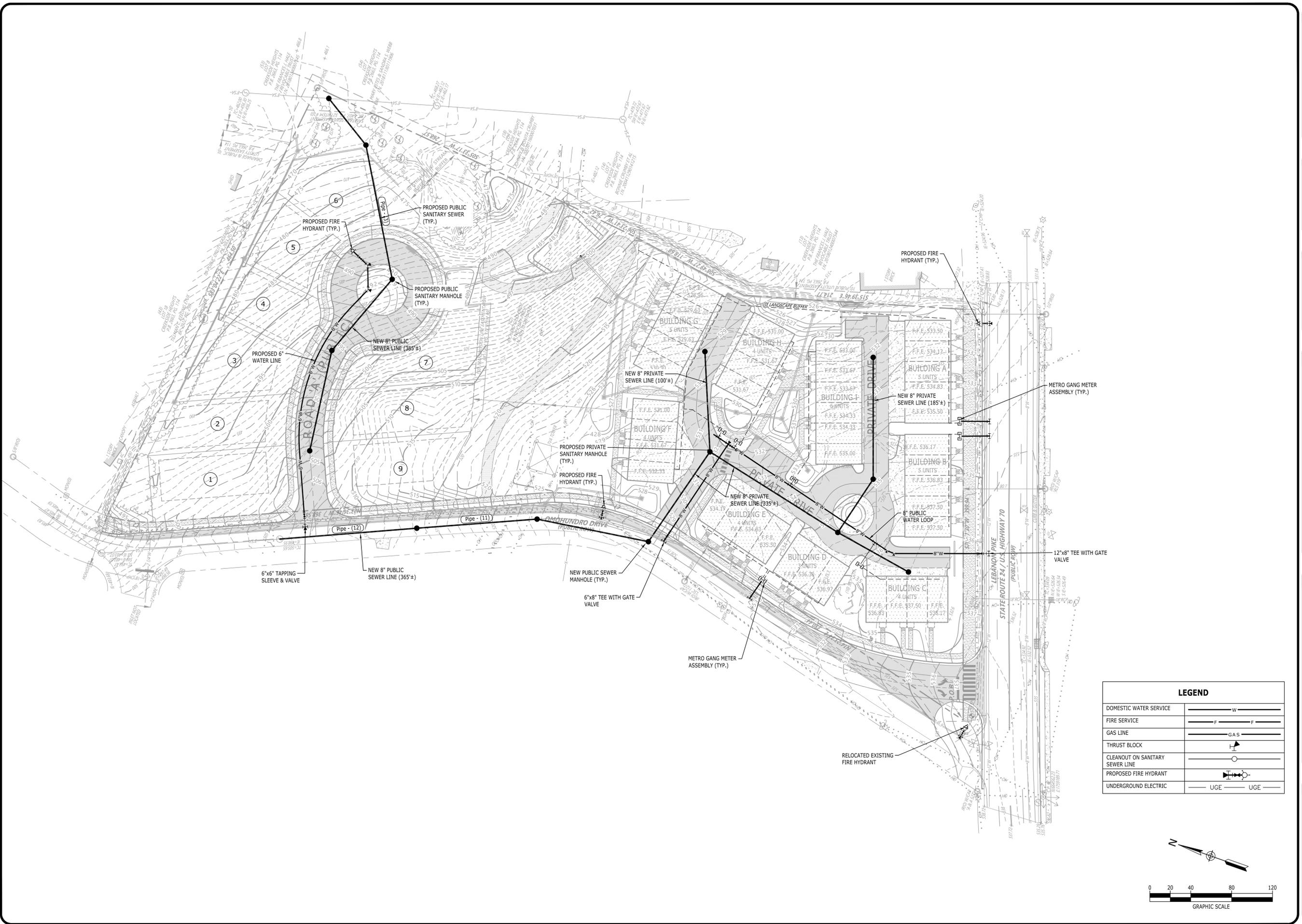
1908 LEBANON PIKE RESIDENTIAL
1908 LEBANON PIKE
NASHVILLE, DAVIDSON COUNTY, TENNESSEE, 37210

NO.	DATE	DESCRIPTION
12/08/2020	AMENDED PRELIMINARY SP	
06/11/2021	PRELIMINARY SP RESUBMITTAL	
06/02/2021	PRELIMINARY SP RESUBMITTAL	
04/28/2021	PRELIMINARY SP SUBMITTAL	

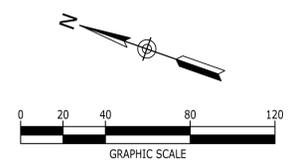
DRAWING TITLE
SITE GRADING & DRAINAGE

PROJECT NUMBER
20210002

DRAWING NUMBER
C6.0



LEGEND	
DOMESTIC WATER SERVICE	— W —
FIRE SERVICE	— F — F
GAS LINE	— GAS —
THRUST BLOCK	— T —
CLEANOUT ON SANITARY SEWER LINE	— C —
PROPOSED FIRE HYDRANT	— H —
UNDERGROUND ELECTRIC	— UGE — UGE



RED SEAL DEVELOPMENT
 5202 CENTENNIAL BLVD., #107
 NASHVILLE, TN 37209
 847.417.5610



CASE NO. 2021SP-037-003
 AMENDED PRELIMINARY SP

1908 LEBANON PIKE RESIDENTIAL
 1908 LEBANON PIKE
 NASHVILLE, DAVIDSON COUNTY, TENNESSEE,
 37210

NO.	DATE	DESCRIPTION
12/08/2022		AMENDED PRELIMINARY SP
06/11/2021		PRELIMINARY SP RESUBMITTAL
06/02/2021		PRELIMINARY SP RESUBMITTAL
04/28/2021		PRELIMINARY SP SUBMITTAL

DRAWING TITLE
SITE UTILITIES

PROJECT NUMBER
 20210002

DRAWING NUMBER
C7.0

P:\2021\20210002\0002\Construction\20210002_L1-0_LANDSCAPE.L1-0_LANDSCAPE.PLAN Jun 11, 2021 2:11:21 pm Williams

PRESERVED TREES

TREE NUMBER	SIZE (DBH-INCHES)	COMMON NAME
1	6	OAK
2	8	ELM
3	8	OAK
4	6	OAK
5	8	ELM
6	8	ELM
7	6	ELM
8	6	HACKBERRY
9	6	ELM
10	50	MAPLE

TREE DENSITY UNIT WORKSHEET

DATE	04.28.2021
MAP & PARCEL	MAP 95-09, PARCELS 11 & 12
APPLICATION NUMBER	TO BE ASSIGNED
PROJECT NAME	1908 LEBANON PIKE RESIDENTIAL
ADDRESS	1908 LEBANON PIKE
ACREAGE	5.63 AC.
BUILDING COVERAGE	1.20 AC.
REQUIRED DENSITY	SINGLE FAM. 14; TOWNHOMES 22
TOTAL REQUIRED TDU	(SINGLE FAM.) 2.46 x 14 = 34.44 (TOWNHOMES) 1.97 x 22 = 43.34

RETAINED HERITAGE TREES			
DBH	#	VALUE	TDU
50"	1	20.0	20.0

RETAINED TREES			
DBH	#	VALUE	TDU
6"	5	1.8	9.0
8"	4	2.4	9.6
10"		3	0
12"		3.6	0
14"		4.2	0
16"		4.8	0
18"		5.4	0
20"		6	0
22"		6.6	0
24"		7.2	0
26"		7.8	0
28"		8.4	0
30"		9.0	0

REPLACEMENT TREES - LARGE & MEDIUM CANOPY TREES			
DBH	#	VALUE	TDU
2"	25	0.5	12.5
3"	30	0.6	18.0
4"		0.7	0
5"		0.9	0
6"		1	0
7"		1.2	0
8"		1.3	0

REPLACEMENT TREES - COLUMNAR & UNDERSTORY TREES			
DBH	#	VALUE	TDU
2"	37	0.25	9.25
3"		0.3	0
4"		0.4	0
5"		0.5	0
6"		0.5	0
7"		0.6	0
8"		0.7	0

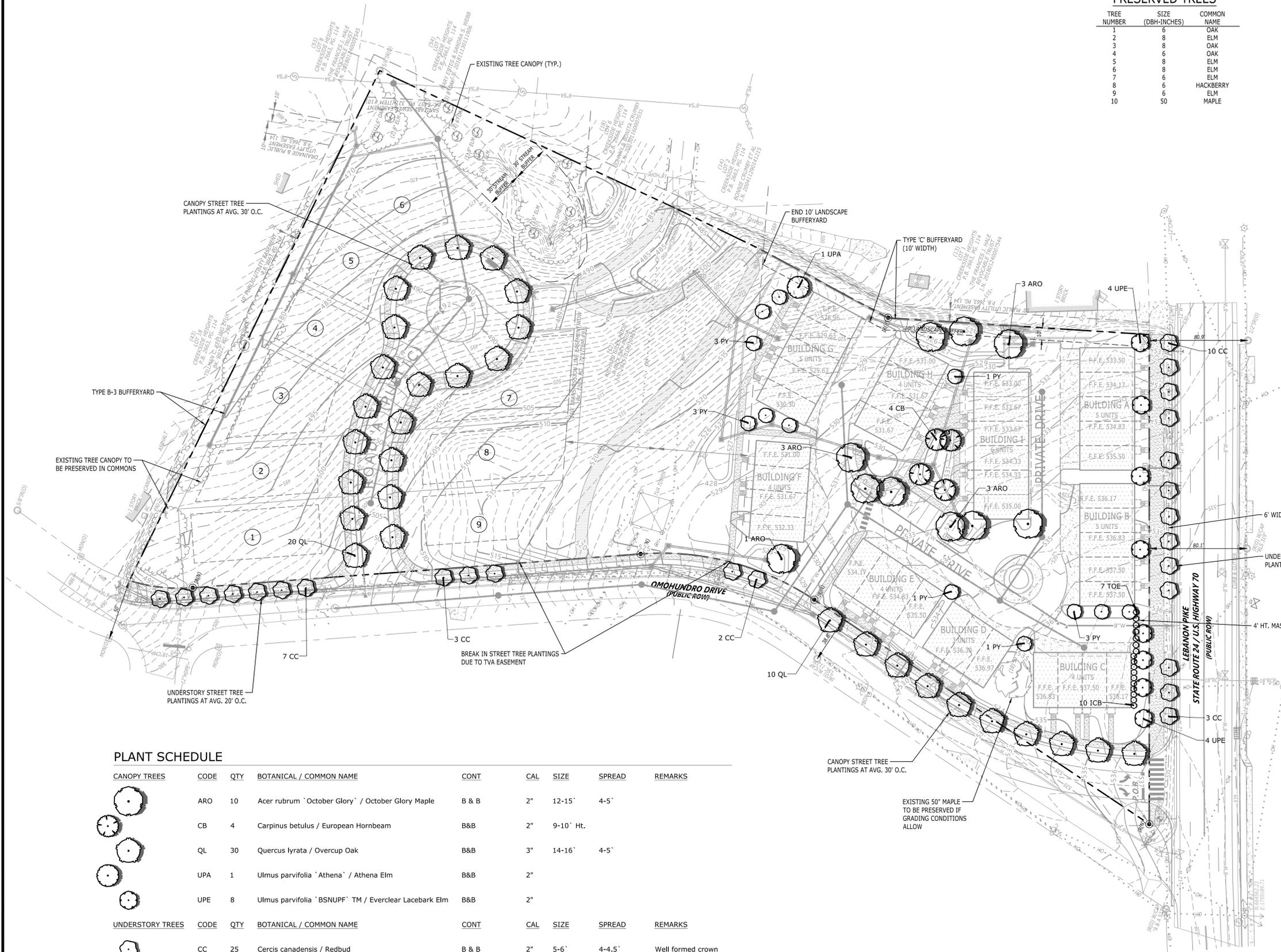
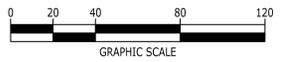
TOTAL RETAINED TDU	38.60
TOTAL REPLACED TDU	39.75
TOTAL TDU PROVIDED	78.35

NOTES

- LANDSCAPING AND TREE DENSITY REQUIREMENTS PER METRO ZONING ORDINANCE SHALL BE MET.
- FINAL LANDSCAPE PLAN SHALL BE APPROVED AT FINAL SP APPROVAL.

LANDSCAPE KEYNOTES

CODE	DESCRIPTION	DET #/SHT #
L1	PLANTING BED LIMITS	
L2	IRRIGATION LIMITS	
L3	AREA TO BE SEEDED	
L4	AREA TO BE SODDED	
L5	AREA TO BE 4"-6" RIVER ROCK	



PLANT SCHEDULE

CANOPY TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE	SPREAD	REMARKS
	ARO	10	Acer rubrum 'October Glory' / October Glory Maple	B & B	2"	12-15'	4-5'	
	CB	4	Carpinus betulus / European Hornbeam	B&B	2"	9-10' Ht.		
	QL	30	Quercus lyrata / Overcup Oak	B&B	3"	14-16'	4-5'	
	UPA	1	Ulmus parvifolia 'Athena' / Athena Elm	B&B	2"			
	UPE	8	Ulmus parvifolia 'BSNUPF' TM / Everclear Lacebark Elm	B&B	2"			
UNDERSTORY TREES	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE	SPREAD	REMARKS
	CC	25	Cercis canadensis / Redbud	B & B	2"	5-6'	4-4.5'	Well formed crown
	PY	12	Prunus x yedoensis / Yoshino Cherry	B&B	2"	8-10'	3-4'	
SHRUBS	CODE	QTY	BOTANICAL / COMMON NAME	CONT	CAL	SIZE	SPREAD	REMARKS
	ICB	10	Ilex cornuta 'Burfordii Nana' / Dwarf Burford Holly	#7 Cont.		24-30"	27-30"	
	TOE	7	Thuja occidentalis 'Emerald' / Emerald Arborvitae	#20 Cont./B&B		6-7'		



RED SEAL DEVELOPMENT
5202 CENTENNIAL BLVD., #107
NASHVILLE, TN 37209
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CASE NO. 2021SP-037-003
AMENDED PRELIMINARY SP
1908 LEBANON PIKE RESIDENTIAL
1908 LEBANON PIKE
NASHVILLE, DAVIDSON COUNTY, TENNESSEE, 37210

NO.	DATE	DESCRIPTION
12/08/2021	AMENDED PRELIMINARY SP	
06/11/2021	PRELIMINARY SP RESUBMITTAL	
06/02/2021	PRELIMINARY SP RESUBMITTAL	
04/28/2021	PRELIMINARY SP RESUBMITTAL	

DRAWING TITLE
SITE LANDSCAPE
PROJECT NUMBER
20210002
DRAWING NUMBER
L1.0



BLDG C SIDE, BLDS B & A FRONT

NOTE: REFER TO FOLLOWING SHEETS.



BLDG C FRONT

NOTE: REFER TO FOLLOWING SHEETS.



BLDGS E & D FRONT

NOTE: REFER TO FOLLOWING SHEETS.



BLDG F SIDE

NOTE: REFER TO FOLLOWING SHEETS.



SINGLE FAMILY - 3 STORY



SINGLE FAMILY - 2 STORY

1908 LEBANON PIKE
STREET ADDRESS | CITY | STATE | ZIP

REVISIONS

No.	Description	Date
-----	-------------	------

SP

NOT FOR CONSTRUCTION

SP ELEVATIONS

A4.1

NOTE: ALL ELEVATIONS ARE TAKEN FROM FFE AND STOOP ELEVATION WILL BE 18" - 36" FROM GRADE.





04 BUILDING A - LEFT ELEVATION



03 BUILDING A - REAR ELEVATION

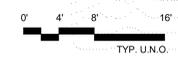


02 BUILDING A - RIGHT ELEVATION



01 BUILDING A - FRONT ELEVATION

TOTAL SF: 3,560 SF
GLAZING: 716 SF
20.1% GLAZING



REVISIONS

No.	Description	Date

SP SUBMISSION

BLDG A - ELEVATIONS

A0.2.1



04 BUILDING B - RIGHT ELEVATION



03 BUILDING B - REAR ELEVATION

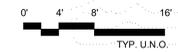


02 BUILDING B - LEFT ELEVATION



01 BUILDING B - FRONT ELEVATION

TOTAL SF: 3,560 SF
GLAZING: 716 SF
20.1% GLAZING



REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG B - ELEVATIONS

A0.3.1



04 BUILDING C - RIGHT ELEVATION

TOTAL SF: 1,451 SF
GLAZING: 288 SF
20.0% GLAZING



03 BUILDING C - REAR ELEVATION



02 BUILDING C - LEFT ELEVATION



01 BUILDING C - WEST ELEVATION

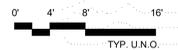
TOTAL SF: 3,560 SF
GLAZING: 716 SF
20.1% GLAZING

REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG C - ELEVATIONS

A0.4.1





04 BUILDING D - RIGHT ELEVATION



03 BUILDING D - REAR ELEVATION

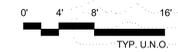


02 BUILDING D - LEFT ELEVATION



01 BUILDING D - FRONT ELEVATION

TOTAL SF: 2150 SF
GLAZING: 429 SF
20.0% GLAZING



1908 LEBANON PIKE
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REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG D - ELEVATIONS

A0.5.1



04 BUILDING E - RIGHT ELEVATION



03 BUILDING E - REAR ELEVATION

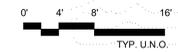


02 BUILDING E - LEFT ELEVATION



01 BUILDING E - FRONT ELEVATION

TOTAL SF: 2869 SF
GLAZING: 572 SF
20.0% GLAZING



REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG E - ELEVATIONS

A0.6.1



04 BUILDING F - RIGHT ELEVATION



03 BUILDING F - REAR ELEVATION



02 BUILDING F - LEFT ELEVATION



01 BUILDING F - FRONT ELEVATION

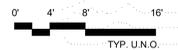
1908 LEBANON PIKE
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REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG F - ELEVATIONS

A0.7.1





04 BUILDING G - LEFT ELEVATION



03 BUILDING G - REAR ELEVATION



02 BUILDING G - RIGHT ELEVATION



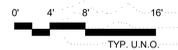
01 BUILDING G - FRONT ELEVATION

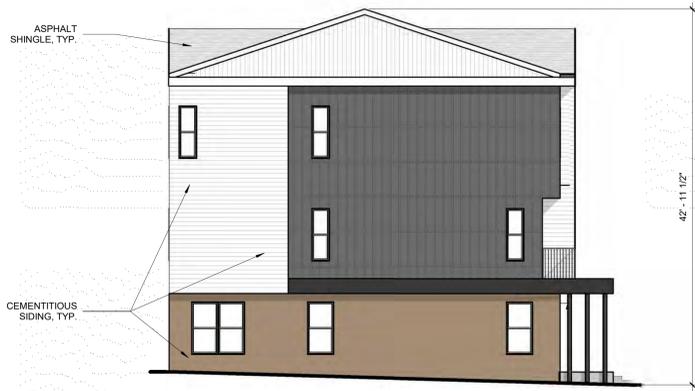
REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG G - ELEVATIONS

A0.8.1





04 BUILDING H - RIGHT ELEVATION



03 BUILDING H - REAR ELEVATION



02 BUILDING H - LEFT ELEVATION



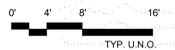
01 BUILDING H - FRONT ELEVATION

REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG H - ELEVATIONS

A0.9.1





04 BUILDING I - RIGHT ELEVATION



03 BUILDING I - REAR ELEVATION



02 BUILDING I - LEFT ELEVATION



01 BUILDING I - FRONT ELEVATION

REVISIONS

No.	Description	Date
	SP SUBMISSION	

BLDG I - ELEVATIONS

A0.10.1

SP# 2016SP-043-004
PROJECT# 21009 7/28/2022



AMENDMENT NO. ____
TO
ORDINANCE NO. BL2023-1669

Mr. President –

I move to amend Ordinance No. BL2023-1669 as follows:

I. By inserting a new Section 3 as follows and renumbering all subsequent sections:
Section 3. Be it further enacted, that permitted uses are limited to an additional 140 hotel rooms, in addition to the existing 250 hotel rooms on site.

Sponsored by:

Robert Swope
Member of Council