



AGENDA/COMMITTEE REPORT
BUDGET AND FINANCE

Monday, June 6, 2022
4:45 p.m.
David Scobey Council Chamber

Members (12)	P	A	P	A
Quorum (6)	()	()	()	()
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Allen, Chair
Druffel
Hurt
Mendes
Pulley
Rhoten
Sledge
Suara, Vice
Syracuse
Toombs
VanReece
Vercher

BILLS ON PUBLIC HEARING

1. [BL2022-1248](#) (Allen, Suara)

Referred to the Budget & Finance Committee (Allen)

A bill to be entitled: The Budget Ordinance of the Metropolitan Government of Nashville and Davidson County, Tennessee for Fiscal Year 2023.

ACTION	FOR	AGAINST	NV

2. [BL2022-1268](#) (Allen, Withers)

Referred to the Budget & Finance Committee (Allen)

Referred to the Planning & Zoning Committee (Withers)

Adopts the 2022-2023 through 2027-2028 Capital Improvements Budget for The Metropolitan Government of Nashville and Davidson County as the official Capital Improvements Budget of The Metropolitan Government of Nashville and Davidson County for Fiscal Year 2022-2023.

ACTION	FOR	AGAINST	NV

RESOLUTIONS

3. [RS2022-1545](#) (Johnston)

Referred to the Budget & Finance Committee (Allen)

Amends Resolution No. RS2021-1201, an initial resolution determining to issue general obligation bonds of The Metropolitan Government of Nashville and Davidson County, to reallocate funding as further described herein.

ACTION	FOR	AGAINST	NV

4. [RS2022-1548](#) (Allen)

Referred to the Budget & Finance Committee (Allen)

Accepts a grant from the Tennessee Department of Mental Health and Substance Abuse Services to the Metropolitan Government, acting by and through the State Trial Courts, to provide Tennessee Highway Safety Office Recovery Court Enhancements to existing recovery court programs and services to improve alcohol countermeasures.

ACTION	FOR	AGAINST	NV

5. [RS2022-1549](#) (Allen, Suara, Welsch)

Referred to the Budget & Finance Committee (Allen)

Approves amendment one to a grant from the Tennessee Department of Mental Health and Substance Abuse Services to the Metropolitan Government, acting by and through the State Trial Courts, to provide the Tennessee Certified Recovery Court Program (TCRCP) at the Davidson County Residential Drug Court to enable the establishment of adult and juvenile drug court programs to address the needs of non-violent offenders.

ACTION	FOR	AGAINST	NV

6. [RS2022-1550](#) (Allen, Welsch, & Suara)

Referred to the Affordable Housing Committee (Parker)

Referred to the Budget & Finance Committee (Allen)

Accepts an Eviction Diversion Initiative grant from the National Center for State Courts to the Metropolitan Government, acting by and through Davidson County General Sessions Court, Division VIII, to establish or expand court-based eviction diversion programs to prevent avoidable evictions.

ACTION	FOR	AGAINST	NV

7. [RS2022-1551](#) (Allen, Suara)

Referred to the Budget & Finance Committee (Allen)

Approves amendment one to a grant from the Tennessee Department of Mental Health and Substance Abuse Services to the Metropolitan Government, acting by and through the Davidson County General Sessions Court, to provide Tennessee Certified Recovery Court Program (TCRCP) services to include intensive court supervision, mandatory drug testing, and substance abuse treatment as an alternative to adjudication or incarceration.

ACTION	FOR	AGAINST	NV

8. [RS2022-1552](#) (Allen, Suara, Welsch)

Referred to the Budget & Finance Committee (Allen)

Approves amendment three to a grant from the Tennessee Department of Children's Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide community-based case management and probation services to children at high risk of state custody.

ACTION	FOR	AGAINST	NV

9. [RS2022-1553](#) (Allen, Hancock, Styles, Gamble)

Referred to the Budget & Finance Committee (Allen)

Referred to the Government Operations & Regulations Committee (Hancock)

Adopts a new pay plan for the general employees of the Metropolitan Government of Nashville and Davidson County, excluding employees of the Board of Health, Board of Education, and the Police and Fire Departments, effective July 1, 2022.

ACTION	FOR	AGAINST	NV

10. [RS2022-1554](#) (Allen, Hancock, Evans, Gamble)

Referred to the Budget & Finance Committee (Allen)

Referred to the Government Operations & Regulations Committee (Hancock)

Referred to the Public Health & Safety Committee (Evans)

Adopts a new pay plan for employees of the Metropolitan Departments of Police and Fire, effective July 1, 2022.

ACTION	FOR	AGAINST	NV

11. [RS2022-1555](#) (Allen, Hancock, Evans, Gamble)

Referred to the Budget & Finance Committee (Allen)

Referred to the Government Operations & Regulations Committee (Hancock)

Referred to the Public Health & Safety Committee (Evans)

Adopts a new pay plan for employees of the Metropolitan Board of Health, effective July 1, 2022.

ACTION	FOR	AGAINST	NV

12. [RS2022-1556](#) (Allen)

Referred to the Budget & Finance Committee (Allen)

Authorizes the issuance, sale, delivery and payment of one or more series of general obligation improvement bonds in an aggregate principal amount of not to exceed \$650,000,000; and providing for the levy of ad valorem taxes for the payment of debt service on the bonds.

ACTION	FOR	AGAINST	NV

13. [RS2022-1557](#) (Allen)

Referred to the Budget & Finance Committee (Allen)

Authorizes the issuance of not to exceed two hundred and ninety million (\$290,000,000) in aggregate principal amount of interfund tax anticipation notes of the Metropolitan Government of Nashville and Davidson County, Tennessee.

ACTION	FOR	AGAINST	NV

14. [RS2022-1558](#) (Johnston, Gamble, Sepulveda, Welsch)

Referred to the Budget & Finance Committee (Allen)

Appropriates \$398,000 in American Rescue Plan Act funds from Fund #30216 to offset Covid-19 Financial Oversight Committee and staff administrative expenses, and to expand the use of the existing American Rescue Plan Act funds currently allocated to public emergency response to include telework and information technology expenses.

ACTION	FOR	AGAINST	NV

15. [RS2022-1559](#) (Suara, Gamble, Johnston & Others)

Referred to the Affordable Housing Committee (Parker)

Referred to the Budget & Finance Committee (Allen)

Appropriates \$2,600,851 in American Rescue Plan Act funds from Fund #30216 to provide legal representation to low and moderate-income Davidson County renters to defend against landlord eviction.

ACTION	FOR	AGAINST	NV

16. [RS2022-1560](#) (Sepulveda, Gamble, Johnston & Others)

Referred to the Budget & Finance Committee (Allen)

Appropriates \$1,820,585 in American Rescue Plan Act funds from Fund #30216 to expand critical immigrant legal services in Davidson County.

ACTION	FOR	AGAINST	NV

17. [RS2022-1561](#) (Allen)

Referred to the Budget & Finance Committee (Allen)

Approves amendment two to a grant from the Tennessee Emergency Management Agency to the Metropolitan Government, acting by and through the Department of Finance, to provide public assistance pursuant to Presidential Disaster Declaration number FEMA-4550-DR-TN for costs incurred for severe storms, straight-line winds, and flooding on March 3 - 4, 2020.

ACTION	FOR	AGAINST	NV

18. [RS2022-1562](#) (Allen, Young, Styles)

Referred to the Budget & Finance Committee (Allen)

Referred to the Transportation and Infrastructure Committee (Young)

Accepts the terms of a cooperative purchasing master agreement for plastic refuse and recycling containers with related technology solutions for the department of Water and Sewerage Services.

ACTION	FOR	AGAINST	NV

19. [RS2022-1563](#) (Allen, Evans, Styles)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Accepts the terms of a cooperative purchasing master agreement for a cloud-based solution for scalable computing and storage related to computer-aided dispatch for the Metropolitan Nashville Police Department.

ACTION	FOR	AGAINST	NV

20. [RS2022-1564](#) (Allen, Bradford)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Facilities, Arts, & Culture Committee (Bradford)

Approves a contract between the Metropolitan Government of Nashville and Davidson County and The Library Corporation to provide software maintenance and support for the CarlX integrated library system.

ACTION	FOR	AGAINST	NV

21. [RS2022-1565](#) (Allen, Styles)

Referred to the Budget & Finance Committee (Allen)

Accepts the terms of a master agreement for rental cars for the Metropolitan Government of Nashville and Davidson County.

ACTION	FOR	AGAINST	NV

22. [RS2022-1566](#) (Allen, Welsch, Suara, Styles)

Referred to the Budget & Finance Committee (Allen)

Referred to the Human Services Committee (Welsch)

Appropriates grant funds from the Tennessee Housing Development Agency to the Metropolitan Government, acting by and through the Metropolitan Action Commission, for Low Income Home Water Assistance Program (LIHWAP) services targeted toward the elderly, disabled, veterans, and households with children under the age of six years.

ACTION	FOR	AGAINST	NV

23. [RS2022-1567](#) (Allen, Welsch, Suara, Styles)

Referred to the Budget & Finance Committee (Allen)

Referred to the Human Services Committee (Welsch)

Approves a grant from the Community Foundation of Middle Tennessee to the Metropolitan Government, acting by and through the Metropolitan Action Commission, to provide a stipend for summer 2022 interns in the POWER Youth's High School Interns Program.

ACTION	FOR	AGAINST	NV

24. [RS2022-1568](#) (Allen, Evans, Styles)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Accepts a donation of public safety service delivery equipment from the Nashville Downtown Partnership for the Nashville Fire Department ("NFD") and the Metropolitan Nashville Police Department ("MNPd") to enhance public safety.

ACTION	FOR	AGAINST	NV

25. [RS2022-1569](#) (Allen, Evans, Suara & Others)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Approves amendment two to a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund the position of a VOCA Law Enforcement Victim Coordinator.

ACTION	FOR	AGAINST	NV

26. [RS2022-1570](#) (Allen, Evans, Suara, Welsh)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Approves amendment two to a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions to provide mental health services, support services, and criminal justice system advocacy.

ACTION	FOR	AGAINST	NV

27. [RS2022-1571](#) (Allen, Bradford, Suara & Others)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Facilities, Arts, & Culture Committee (Bradford)

Accepts a grant from the Tennessee State Library and Archives to the Metropolitan Government, acting by and through the Nashville Public Library, to provide access to and circulation of special materials formatted for individuals who are hearing impaired.

ACTION	FOR	AGAINST	NV

28. [RS2022-1572](#) (Allen, Bradford, Suara, Welsch)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Facilities, Arts, & Culture Committee (Bradford)

A resolution approving amendment one to a grant from the Tennessee State Library and Archives to the Metropolitan Government, acting by and through the Nashville Public Library, to provide access to and circulation of special materials formatted for individuals who are hearing impaired.

ACTION	FOR	AGAINST	NV

29. [RS2022-1573](#) (Allen, Evans, Suara, Welsch)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Accepts a grant from the Tennessee Department of Health to the Metropolitan Government, acting by and through the Metropolitan Board of Health, to provide the Tennessee Breast and Cervical Screening Program to offer individualized assistance to clients and to facilitate timely access to quality screening and diagnostics.

ACTION	FOR	AGAINST	NV

30. [RS2022-1574](#) (Allen, Evans, Suara, Welsch)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Approves a grant contract between the Metropolitan Government, acting by and through the Metropolitan Board of Health, and the Mental Health Cooperative to provide expertise and staff in emergency behavioral health care to support the launch and pilot year of the Metropolitan Nashville Police Department's (MNP) co-response model, Nashville Partners in Care.

ACTION	FOR	AGAINST	NV

31. [RS2022-1575](#) (Allen, Evans)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Approves amendment one to a grant contract between the Metropolitan Government, acting by and through the Metropolitan Board of Health, and STARS Nashville to fund an epidemiologist position to study data regarding cigarette smoking, vaping, and e-cigarette use with the primary focus on children and young adults.

ACTION	FOR	AGAINST	NV

32. [RS2022-1576](#) (Parker, Allen, Welsch & Others)

Referred to the Affordable Housing Committee (Parker)

Referred to the Budget & Finance Committee (Allen)

Referred to the Human Services Committee (Welsch)

Approves a subrecipient grant agreement by and between the Metropolitan Development and Housing Agency (MDHA) and the Metropolitan Government, acting by and through Metropolitan Social Services, for one-time payments of first month's rent and security/utility deposits on behalf of homeless persons obtaining housing through various campaigns.

ACTION	FOR	AGAINST	NV

33. [RS2022-1577](#) (Allen, Young, Suara & Others)

Referred to the Budget & Finance Committee (Allen)

Referred to the Transportation and Infrastructure Committee (Young)

Accepts a Federal COVID Relief Funds for Transportation Improvements grant from the Tennessee Department of Transportation to the Metropolitan Government, acting by and through the Nashville Department of Transportation and Multimodal Infrastructure, for pedestrian safety and multimodal intersection improvements at various locations.

ACTION	FOR	AGAINST	NV

34. [RS2022-1578](#) (Sledge, Allen, Withers, Young)

Referred to the Budget & Finance Committee (Allen)

Referred to the Planning & Zoning Committee (Withers)

Referred to the Transportation and Infrastructure Committee (Young)

Approves a participation agreement between the Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Department of Water and Sewerage Services, and 1302 Pillow Street, LLC, to provide public water service improvements for Pillow Street's proposed development, as well as other existing properties in the area (MWS Project No. 20-WL-0142 and Proposal No. 2022M-021AG-001).

ACTION	FOR	AGAINST	NV

BILLS ON SECOND READING

35. [BL2022-1169](#) (Benedict, Allen, Withers)

Approved & Re-Referred to the Budget & Finance Committee (Allen)

Approved & Re-Referred to the Education Committee (Lee)

Approved & Re-Referred to the Planning and Zoning Committee (Withers)

Approves a Lease Agreement by and between the Metropolitan Government of Nashville and Davidson County acting by and through the Metropolitan Board of Education and East End Prep (Proposal No. 2021-012PR-001).

ACTION	FOR	AGAINST		NV

36. [BL2022-1249](#) (Allen & Suara)

Referred to the Budget & Finance Committee (Allen)

Establishes the tax levy in the General Services District for the fiscal year 2022-2023, and declaring the amount required for the annual operating budget of the Urban Services District, pursuant to section 6.07 of the Metropolitan Charter.

ACTION	FOR	AGAINST	NV

37. [BL2022-1250](#) (Styles, Welsch, Toombs, & others)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Facilities, Arts, & Culture Committee (Bradford)

Amends Title 2 of the Metropolitan Code of Laws to create the Nashville Entertainment Commission.

ACTION	FOR	AGAINST	NV

38. [BL2022-1251](#) (Allen, Evans)

Referred to the Budget & Finance Committee (Allen)

Amends Section 5.04.120 of the Metropolitan Code of Laws to increase the threshold of donations that Metropolitan Government departments, boards, and commissions may accept and expend and to require certain information be included in the resolution accepting a donation.

ACTION	FOR	AGAINST	NV

39. [BL2022-1252](#) (Styles, Gamble, Bradford, & Porterfield)

Referred to the Budget & Finance Committee (Allen)

Referred to the Public Health & Safety Committee (Evans)

Amends Title 8 of the Metropolitan Code of Laws relative to animals.

ACTION	FOR	AGAINST	NV

40. [BL2022-1253](#) (Allen, Hancock)

Referred to the Budget & Finance Committee (Allen)

Referred to the Government Operations & Regulations Committee (Hancock)

Creates the positions of Apprentice, Compliance Monitor - Senior, Compliance Monitor, Fire Logistics and Inventory Clerk, Human Resources Specialist, Safety Specialist, Short Term Rental Inspection Chief, Short Term Rental Inspector, Treasury Analyst - Senior, and Treasury Analyst.

ACTION	FOR	AGAINST	NV

41. [BL2022-1254](#) (Allen, Hancock, Young)

Referred to the Budget & Finance Committee (Allen)

Referred to the Government Operations & Regulations Committee (Hancock)

Referred to the Transportation & Infrastructure Committee (Young)

Authorizes a technology fee to fund the technology required by the community development and regulation processes and establishing the ITS Technology Fund.

ACTION	FOR	AGAINST	NV

42. [BL2022-1255](#) (O'Connell, Allen, Withers, Bradford)

Referred to the Budget & Finance Committee (Allen)

Referred to the Planning & Zoning Committee (Withers)

Referred to the Public Facilities, Arts, & Culture Committee (Bradford)

Approves an agreement for a greenway conservation easement by and between PRII/SH Peabody Union Apartments Owner, LLC and the Metropolitan Government. (Proposal No. 2022M-023AG-001).

ACTION	FOR	AGAINST		NV

Requests for ADA accommodation should be directed to the Metropolitan Clerk at 615-862-6770