



AGENDA/COMMITTEE REPORT
BUDGET AND FINANCE

Monday, May 1, 2023
4:30 p.m.
David Scobey Council Chamber

Members (16)	P	A		P	A
Quorum (8)	()	()	Rhoten, Chair	()	()
	()	()	Allen	()	()
	()	()	Benedict	()	()
	()	()	Druffel	()	()
	()	()	Evans	()	()
	()	()	Gamble, Vice Chair	()	()
	()	()	Hurt	()	()
	()	()	Johnston	()	()
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FY24 Operating Budget Presentation – Kelly Flannery, Finance Director

RESOLUTIONS

1. [RS2023-2132](#) (Rhoten, Hurt, Allen, Suara)

Referred to the Budget & Finance Committee (Rhoten)

Approves amendment two to a Parental Assistance Court grant from the Tennessee Department of Human Services to the Metropolitan Government, acting by and through the Davidson County Juvenile Court, to provide opportunities for and meet the needs of eligible low-income families who have a court ordered child support obligation and to increase program participant parenting time with their children.

ACTION	FOR	AGAINST	NV

2. [RS2023-2134](#) (Rhoten, Withers, Hurt, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Planning & Zoning Committee (Withers)

Accepts an Economic Development Initiative, Community Project Funding grant from the U. S. Department of Housing and Urban Development (HUD) to the Metropolitan Government, acting by and through the Metropolitan Nashville Historical Commission, to provide funding for American Baptist College Historic Building Improvements and a Civil Rights Walking Tour.

ACTION	FOR	AGAINST	NV

3. [RS2023-2135](#) (Rhoten, Allen, Hancock)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Education Committee (Suara)

Appropriates a total of \$100,000.00 from a certain account of the General Fund of the General Services District for a grant to the PENCIL Foundation.

ACTION	FOR	AGAINST	NV

4. [RS2023-2136](#) (Rhoten, Hurt, Allen & Suara)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Public Facilities, Arts & Culture Committee (Hurt)

Appropriates a total of \$89,287.00 from the Nashville Public Library to various non-profit organizations for the provision of free and high-quality summer programming through the Library's Nashville After Zone Alliance.

ACTION	FOR	AGAINST	NV

5. [RS2023-2137](#) (Rhoten, Hurt, Allen, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Public Facilities, Arts, & Culture Committee (Hurt)

Approves amendments to Contract Number L-5174, a grant contract between Nations Ministry Center and The Metropolitan Government of Nashville and Davidson County, and Contract Number L-5177, a grant contract between YMCA of Middle Tennessee and The Metropolitan Government of Nashville and Davidson County for the provision of free and high-quality afterschool programs through the Nashville After Zone Alliance.

ACTION	FOR	AGAINST	NV

6. [RS2023-2138](#) (Rhoten, Syracuse, Allen, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Public Health & Safety Committee (Syracuse)

Approves an application for a Victims of Crime Act (VOCA) grant from the Tennessee Department of Finance and Administration, Office of Criminal Justice Programs, to the Metropolitan Government, acting by and through the Metropolitan Nashville Police Department, to fund counselor and victim advocate positions, purchase supplies, and subsidize travel.

ACTION	FOR	AGAINST	NV

7. [RS2023-2139](#) (Toombs, Rhoten, Pulley)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Transportation & Infrastructure Committee (Pulley)

Approves a subaward to the Nashville Department of Transportation & Multimodal Infrastructure (“NDOT”) to support the Metropolitan Government of Nashville and Davidson County’s (“Metropolitan Government”) Complete Streets demonstration project, for a total of up to \$15,000 and approving a stipend of \$4,000 to a local artist to support the artist’s work on the demonstration project.

ACTION	FOR	AGAINST	NV

8. [RS2023-2140](#) (Rhoten, Pulley)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Planning & Zoning Committee (Withers)

Referred to the Transportation & Infrastructure Committee (Pulley)

Approves Amendment 2 to an Agreement by and between the Tennessee Department of Transportation (“TDOT”) and The Metropolitan Government of Nashville and Davidson County (“Metropolitan Government”), acting by and through the Nashville Department of Transportation and Multimodal Infrastructure (“NDOT”), for Automatic Travelers Information System (ATIS), Intelligent Transportation Systems (ITS), Communication & Closed-Circuit Television (CCTV) (“the Project”), Fed. No. CM/ITS/STP-M-9312(42); State No. 19959-3239-94; PIN 040550.00 (Prop. No. 2023M-016AG-001).

ACTION	FOR	AGAINST	NV

9. [RS2023-2141](#) (O’Connell, Rhoten, Withers)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Planning & Zoning Committee (Withers)

Approves the Seventh Amendment to the Lease Agreement between The Metropolitan Government of Nashville and Davidson County and Square Investment Holdings, LLC for office space in the Washington Square Building located at 222 Second Avenue North. (Proposal No. 2023M-015AG-001).

ACTION	FOR	AGAINST	NV

10. [RS2023-2142](#) (Rhoten, Hurt, Allen & Suara)

Referred to the Budget & Finance Committee (Rhoten)

Accepts a Where It Starts: Breaking Barriers to Business grant from Living Cities in partnership with Main Street America and the Truist Foundation to the Metropolitan Government, acting by and through the Metropolitan Finance Department, to strengthen the relationship between local government and commercial corridor business support organizations with the goal of fostering an equitable entrepreneurial ecosystem for business owners of color in Nashville and address systemic barriers for business owners of color during each stage of business development and growth.

ACTION	FOR	AGAINST	NV

11. [RS2023-2143](#) (Rhoten, Hurt, Allen & Suara)

Referred to the Budget & Finance Committee (Rhoten)

Appropriates \$471,694 in American Rescue Plan Act funds from Fund #30216 to the Big Brothers Big Sisters of Middle Tennessee, in partnership with Tennessee State University, to provide mentoring services for first-year college students through an initiative called Big Features.

ACTION	FOR	AGAINST	NV

12. [RS2023-2144](#) (Sepulveda, Rhoten, Hurt, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Appropriates \$400,125 in American Rescue Plan Act funds from Fund #30216 to WeGo, in partnership with Historically Black Colleges and Universities, to allow students, faculty and staff access to public transportation.

ACTION	FOR	AGAINST	NV

13. [RS2023-2145](#) (Sepulveda, Rhoten, Hurt, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Appropriates \$621,750 in American Rescue Plan Act funds from Fund #30216 to The Nashville Food Project for the Feedback Nashville Project, a community-engaged systems transformation initiative that drives Nashville's food system towards equity, justice, and sustainability by facilitating increased collaboration and collective impact between non-profits, businesses, governments, and community members.

ACTION	FOR	AGAINST	NV

14. [RS2023-2146](#) (Toombs, Rhoten, Hurt, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Appropriates \$2.5 million dollars in American Rescue Plan Act funds from Fund #30216 to Fifty Forward to build the Bordeaux Connection Center, a shared community space in Bordeaux with primary tenants Fifty Forward and Creative Girls Rock.

ACTION	FOR	AGAINST	NV

15. [RS2023-2147](#) (Johnston, Sepulveda, Rhoten, Allen)

Referred to the Budget & Finance Committee (Rhoten)

Amends RS2023-1948 to clarify the fiscal sponsor for the Nashville Voluntary Organization Active Disaster Coalition.

ACTION	FOR	AGAINST	NV

16. [RS2023-2148](#) (Rhoten, Allen, Suara)

Referred to the Budget & Finance Committee (Rhoten)

Amends RS2022-1362, which appropriated \$1,046,000.00 in American Rescue Plan Act funds from Fund #30216 to the Nashville Fairgrounds to provide rent relief to vendors at the Nashville Flea Market, to extend the effective date and extend the rent relief.

ACTION	FOR	AGAINST	NV

17. [RS2023-2149](#) (Rhoten, Hurt, Allen, & Others)

Referred to the Budget & Finance Committee (Rhoten)

Amends RS2021-1116, which appropriated \$3,000,000.00 in American Rescue Plan Act funds from Fund #30216, to provide rent, mortgage and utilities payments for Davidson County residents, to extend the effective date of the relief and expand rent relief to all participants who have household income up to and including 100% of AMI.

ACTION	FOR	AGAINST	NV

18. [RS2023-2150](#) (Rhoten, Hurt, Allen, Suara)

Referred to the Budget & Finance Committee (Rhoten)

Amends Substitute RS2022-1356, which appropriated \$20,000,000.00 in American Rescue Plan Act funds from Fund #30216 to create the Nashville Small Business Recovery Fund, by enhancing the program to expediate deployment of funds.

ACTION	FOR	AGAINST	NV

19. [RS2023-2151](#) (Taylor, Rhoten, Withers, Pulley)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Planning & Zoning Committee (Withers)

Referred to the Transportation & Infrastructure Committee (Pulley)

Approves a participation agreement between the Metropolitan Government of Nashville and Davidson County, acting by and through the Metropolitan Department of Water and Sewerage Services, and GTOM West End, LLC, to provide improved public sanitary sewer service through the construction of an improved stormwater system (Project No. 2022066576 and Proposal Number 2023M-012AG-001).

ACTION	FOR	AGAINST	NV

20. [RS2023-2152](#) (Rhoten)

Referred to the Budget & Finance Committee (Rhoten)

Authorizes the Metropolitan Department of Law to compromise and settle the property damage claim of Rae H. Ryan against the Metropolitan Government of Nashville and Davidson County in the amount of \$91,532.93, with said amount to be paid out of the Self-Insured Liability Fund.

ACTION	FOR	AGAINST	NV

BILLS ON SECOND READING

21. [BL2023-1688](#) (Bradford, Hancock, Styles)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Public Health & Safety Committee (Syracuse)

Amends Chapters 8.04 and 8.08 relative to the regulation of animals.

ACTION	FOR	AGAINST	NV

22. [BL2023-1839](#) (Rhoten, Welsch, Styles, Benedict)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Government Operations & Regulations Committee (Benedict)

Codifies a residential landlord’s duty to register with the Metropolitan Department of Codes Administration pursuant to Tennessee Code Annotated Section 66-28-107, and authorizing the Department of Codes Administration to process and collect registration fees, impose and collect fines for noncompliance, and establish an administrative process for appeals of any such fines.

ACTION	FOR	AGAINST	NV

23. [BL2023-1840](#) (O’Connell, Rhoten, Withers)

Referred to the Budget & Finance Committee (Rhoten)

Referred to the Planning & Zoning Committee (Withers)

Approves a lease agreement between the Metropolitan Government of Nashville and Davidson County and Little Big Properties, LLC for use of office space located at 150 2nd Avenue North, Nashville, Tennessee (Proposal No. 2023M-011AG-001).

ACTION	FOR	AGAINST	NV

Requests for ADA accommodation should be directed to the Metropolitan Clerk at 615-862-6770.