

Resolution No. _____

A resolution approving an application for a Homeland Security Grant from the State of Tennessee, Tennessee Emergency Management Agency, to The Metropolitan Government of Nashville and Davidson County.

WHEREAS, the State of Tennessee, Tennessee Emergency Management Agency, is accepting applications for a Homeland Security Grant with an award of \$298,042.00 with no cash match required to fund costs related to enhancing cyber risk assessment, terrorism prevention, catastrophic event response, and environmental hazards that pose the greatest risk to the security of the United States; and,

WHEREAS, the Metropolitan Government is eligible to participate in this grant program; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that this grant application be approved and submitted.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the Metropolitan Government's application for a Homeland Security Grant with an award of \$298,042.00, a copy of which is attached hereto and incorporated herein, is hereby approved, and the Office of Emergency Management is authorized to submit said application to the State of Tennessee, Tennessee Emergency Management Agency.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:

INTRODUCED BY:

DocuSigned by:

Kevin Crumbo/Ho

Kevin Crumbo, Director
Department of Finance

APPROVED AS TO FORM AND LEGALITY:

Member(s) of Council

DocuSigned by:

M. Magda

Assistant Metropolitan Attorney

GRANT APPLICATION SUMMARY SHEET

Grant Name: 2020 Homeland Security 20-23
Department: OFFICE OF EMERG. MGMT.
Grantor: U.S. DEPARTMENT OF HOMELAND SECURITY
Pass-Through Grantor (If applicable): TN DEPT OF SAFETY & HOMELAND SECURITY

Total Applied For \$298,042.00

Metro Cash Match: \$0.00

Department Contact: Drusilla Martin
862-5462

Status: CONTINUATION

Program Description:

The purpose of the Fiscal Year (FY) 2020 HSGP is to support state, local and tribal efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. References to these priorities can be found throughout this document. The FY 2020 HSGP supports the core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Plan for continuation of services upon grant expiration:

Contingent upon the availability of funds

APPROVED AS TO AVAILABILITY OF FUNDS:

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by:

Kevin Crumboltz

9/21/2020

Director of Finance

Date

DocuSigned by:

M. Magolda

9/21/2020

Metropolitan Attorney

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:

Balogun Cobb

9/21/2020

Director of Risk Management

Date

Services

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input checked="" type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact		Phone	Fax		
OFFICE OF EMERG. MGMT.	004	Drusilla Martin		862-5462	880-3464		
Grant Name:		2020 Homeland Security 20-23					
Grantor:		U.S. DEPARTMENT OF HOMELAND SECURITY				Other:	
Grant Period From:		09/01/20	(applications only) Anticipated Application Date:		10/16/20		
Grant Period To:		04/30/23	(applications only) Application Deadline:		10/16/20		
Funding Type:		FED PASS THRU	Multi-Department Grant		<input type="checkbox"/> If yes, list below.		
Pass-Thru:		TN DEPT OF SAFETY & HOMELAND SEC	Outside Consultant Project:		<input type="checkbox"/>		
Award Type:		COMPETITIVE	Total Award:		\$298,042.00		
Status:		CONTINUATION	Metro Cash Match:		\$0.00		
Metro Category:		Est. Prior.	Metro In-Kind Match:		\$0.00		
CFDA #		97.067	Is Council approval required?		<input checked="" type="checkbox"/>		
Project Description:		Applic. Submitted Electronically?		<input checked="" type="checkbox"/>			
<p>The purpose of the Fiscal Year (FY) 2020 HSGP is to support state, local and tribal efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. References to these priorities can be found throughout this document. The FY 2020 HSGP supports the core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.</p>							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
Contingent upon the availability of funds							
How is Match Determined?							
Fixed Amount of \$		or		% of Grant		Other: <input type="checkbox"/>	
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?				Fund		Business Unit	
Is not budgeted?				Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		0.00		Actual number of positions added:		0.00	
Departmental Indirect Cost Rate		37.00%		Indirect Cost of Grant to Metro:		\$110,276	
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.		Ind. Cost Requested from Grantor:		\$0.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$99,348.00						\$99,348.00	\$28,063	\$0.00
Yr 2	FY22	\$99,347.00						\$99,347.00	\$28,063	\$0.00
Yr 3	FY23	\$99,347.00						\$99,347.00	\$52,019	\$0.00
Yr 4	FY__									
Yr 5	FY__									
Total		\$298,042.00	\$0.00	\$0.00	\$0.00		\$0.00	\$298,042.00	\$84,189	\$0.00
Date Awarded:				Tot. Awarded:				Contract#:		
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

Contact:

trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

VW



STATE OF TENNESSEE
Tennessee Emergency Management Agency



2020 HOMELAND SECURITY GRANT PROGRAM APPLICATION

FOR TEMA USE ONLY

Award Date:	<input type="text"/>	TID #:	<input type="text"/>
Grant #:	<input type="text"/>	Due to TEMA:	October 16, 2020
Contract #:	<input type="text"/>	Total Award:	<input type="text"/>

TO BE COMPLETED BY PROJECT DIRECTOR

1. County Executive Name and Title: John Cooper, Mayor		Phone #:	615-862-5000
County Executive Address: 1 Metro Courthouse Nashville, TN 37212		Fax #:	615-862-6040
		E-Mail Address:	mayor@nashville.gov

2. Organization Type (Left Click On Applicable Box)	3. Homeland Security info:
City <input checked="" type="checkbox"/>	District # 5
County <input checked="" type="checkbox"/>	County Davidson

4. Point of Contact Name and Title: Deputy Director Chief Tim Henderson		Phone #:	615-862-5440
Point of Contact Address: 2060 15th Avenue South Nashville, TN 37210		Fax #:	<input type="text"/>
		E-Mail Address:	angela.roscoe@nashville.gov

AWARD AMOUNTS

SHSP - State Homeland Security Program	\$ 298,042.00
TOTAL AWARD AMOUNT	\$ 298,042.00

SIGNATURES

<input type="text"/> County Mayor/County Executive	John Cooper Printed Name
 Homeland Security Grant Point of Contact	Tim Henderson Printed Name

PROJECT DETAIL SHEET 2020

Project Title: Project A: Cybersecurity

Investment Justification Enhance Homeland Security District 5 Cybersecurity Capabilities

National Priority Cybersecurity

STATE HOMELAND SECURITY STRATEGY

Goal From State Strategy Strengthen Cybersecurity capabilities within Homeland Security District 5

Objectives Enhance Homeland Security District 5's ability to assess cyber risks and threats

DETAILED PROJECT DESCRIPTION

Funds received from FY20 Homeland Security Grant Program will enhance District 5's cybersecurity by conducting a risk assessment, addressing the vulnerabilities that were identified, and conducting cybersecurity training.

The investments will support the security and functioning of the District's critical infrastructure and core capabilities as they relate to preventing, preparing for, protecting against, or responding to acts of terrorism.

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP	\$	41,136.00
CCP		
MMRS		
TOTAL FOR PROJECT	\$	41,136.00

Project Name:	EQUIPMENT											
Project A: Cybersecurity	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
AEL List required with project submission.												
CBRNE Response Watercraft - SHSP												\$ -
CBRNE Aviation Equip - SHSP												\$ -
CBRNE Aviation Equip - MMRS												\$ -
CBRNE Logistical Support - SHSP												\$ -
CBRNE Logistical Support - CCP												\$ -
CBRNE Logistical Support - MMRS												\$ -
Intervention Equipment - SHSP												\$ -
Public Alert and Warning Equipment - SHSP												\$ -
Disability Access and Functional Needs - SHSP												\$ -
Disability Access and Functional Needs - CCP												\$ -
Disability Access and Functional Needs - MMRS												\$ -
Other Authorized Equip - SHSP												\$ -
Other Authorized Equip - CCP												\$ -
Other Authorized Equip - MMRS												\$ -
DISCIPLINE TOTAL	-	-	-	-	-	-	-	-	-	-	-	-
												SHSP TOTAL \$ -
												CCP TOTAL \$ -
												MMRS TOTAL \$ -
												PROJECT TO \$ -

Project Name:	TRAINING											
Project A: Cybersecurity												
	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Overtime/Backfill - SHSP see below												\$ -
Overtime/Backfill - CCP see below												\$ -
Overtime/Backfill - MMRS see below												\$ -
Training Workshops/Conferences - SHSP	\$ 41,136.00											\$ 41,136.00
Training Workshops/Conferences - CCP												\$ -
Training Workshops/Conferences - MMRS												\$ -
Activities to Achieve Training Inclusive of People with Disabilities - SHSP												\$ -
Activities to Achieve Training Inclusive of People with Disabilities - CCP												\$ -
Activities to Achieve Training Inclusive of People with Disabilities - MMRS												\$ -
Staff/Contractors/Consultants - SHSP												\$ -
Staff/Contractors/Consultants - CCP												\$ -
Staff/Contractors/Consultants - MMRS												\$ -
Travel - SHSP												\$ -
Travel - CCP												\$ -
Travel - MMRS												\$ -
Supplies - SHSP												\$ -
Supplies - CCP												\$ -
Supplies - MMRS												\$ -
Tuition for Higher Education - SHSP												\$ -
Tuition for Higher Education - CCP												\$ -
Tuition for Higher Education - MMRS												\$ -
Other - SHSP												\$ -
Other - CCP												\$ -
Other - MMRS												\$ -
	\$ 41,136.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
												SHSP TOTAL \$ 41,136.00
												CCP TOTAL \$ -
												MMRS TOTAL \$ -
												PROJECT TOTAL \$ 41,136.00

Overtime and backfill for emergency preparedness and response personnel attending FEMA approved training classes

Overtime and backfill expenses for part-time and volunteer emergency response personnel participating in FEMA approved training

Project Name:		EXERCISE											
Project A: Cybersecurity		LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Design, Devel, Conduct & Eval Exercise - SHSP													\$ -
Design, Devel, Conduct & Eval Exercise - CCP													\$ -
Design, Devel, Conduct & Eval Exercise - MMRS													\$ -
Exercise Planning Workshop - SHSP													\$ -
Exercise Planning Workshop - CCP													\$ -
Exercise Planning Workshop - MMRS													\$ -
Staff/Contractors/Consultants - SHSP													\$ -
Staff/Contractors/Consultants - CCP													\$ -
Staff/Contractors/Consultants - MMRS													\$ -
Overtime/Backfill - SHSP	see below												\$ -
Overtime/Backfill - CCP	see below												\$ -
Overtime/Backfill - MMRS	see below												\$ -
Volunteer Emergency Response Personnel in FEMA Exercises- SHSP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - CCP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - MMRS													\$ -
Implementation of HSEEP - SHSP													\$ -
Implementation of HSEEP - CCP													\$ -
Implementation of HSEEP - MMRS													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities- SHSP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - CCP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - MMRS													\$ -
Travel - SHSP													\$ -
Travel - CCP													\$ -
Travel - MMRS													\$ -
Supplies - SHSP													\$ -
Supplies - CCP													\$ -
Supplies - MMRS													\$ -
Other - SHSP													\$ -
Other - CCP													\$ -
Other - MMRS													\$ -
DISCIPLINE TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel participating in FEMA approved exercises

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TO	\$ -

Project Name:	PLANNING												TOTALS
Project A: Cybersecurity	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP		
Develop Scenario Plans - SHSP												\$ -	
Develop Scenario Plans - CCP												\$ -	
Develop Scenario Plans - MMRS												\$ -	
Develop HS progs./HS initiatives - SHSP												\$ -	
Develop HS progs./HS initiatives - CCP												\$ -	
Develop HS progs./HS initiatives - MMRS												\$ -	
Develop Terrorism Prevention Activities - SHSP												\$ -	
Develop Terrorism Prevention Activities - CCP												\$ -	
Develop Terrorism Prevention Activities - MMRS												\$ -	
Develop plans & protocols - SHSP												\$ -	
Develop plans & protocols - CCP												\$ -	
Develop plans & protocols - MMRS												\$ -	
Develop/conduct assessments - SHSP												\$ -	
Develop/conduct assessments - CCP												\$ -	
Develop/conduct assessments - MMRS												\$ -	
Staff/Contractors/Consultants - SHSP*												\$ -	
Staff/Contractors/Consultants - CCP*												\$ -	
Staff/Contractors/Consultants - MMRS*												\$ -	
Conferences - SHSP												\$ -	
Conferences - CCP												\$ -	
Conferences - MMRS												\$ -	
Materials - SHSP												\$ -	
Materials - CCP												\$ -	
Materials - MMRS												\$ -	
Travel/Per Diem - SHSP												\$ -	
Travel/Per Diem - CCP												\$ -	
Travel/Per Diem - MMRS												\$ -	
OT/Backfill (IAW operational guidance) - SHSP												\$ -	
OT/Backfill (IAW operational guidance) - CCP												\$ -	
OT/Backfill (IAW operational guidance) - MMRS												\$ -	
Other (with prior FEMA approval) - SHSP												\$ -	
Other (with prior FEMA approval) - CCP												\$ -	
Other (with prior FEMA approval) - MMRS												\$ -	
Activities to achieve planning inclusive of people with disabilities - SHSP												\$ -	
Activities to achieve planning inclusive of people with disabilities - CCP												\$ -	
Activities to achieve planning inclusive of people with disabilities - MMRS												\$ -	
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*Not for the purpose of hiring public safety personnel fulfilling traditional public safety duties.

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TOTAL	\$ -

Project Name: ORGANIZATIONAL ACTIVITIES														
Project A: Cybersecurity														
	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS		
Operational Expenses - SHSP												\$ -		
For increased security measures at critical infrastructure sites (up to 50% of the allocation).														
Overtime - SHSP												\$ -		
For information, investigative, and intelligence sharing activities (up to 50% of the allocation).														
Contractors/Consultants - SHSP												\$ -		
Hiring of new staff positions/contractors/consultants for participation in information/intelligence analysis and sharing groups or fusion center activities (up to 50% of														
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
												SHSP TOTAL	\$ -	
													PROJECT TOTAL	\$ -

PROJECT DETAIL SHEET 2020

Project Title: Project B: Law Enforcement

Investment Justification: Enhancing Protection of Soft Targets, Information Sharing & Cooperation, Addressin

National Priority: Enhancing Protection of Soft Targets, Information Sharing & Cooperation, Addressin

STATE HOMELAND SECURITY STRATEGY

Goal from State Strategy: Enhancing the protection of soft targets and crowded places as well as enhancing information sharing and cooperation and addressing emergent threats.

Objectives: Enhancing the protection of soft targets and crowded places within Homeland Security District 5 while also enhancing information and intelligence sharing and cooperation with other agencies and addressing emergent threats.

DETAILED PROJECT DESCRIPTION

Enhancing the Protection of Soft Target / Crowded Places

Terrorists and other extremist actors, who have demonstrated the intent and capability to attack soft targets—crowded places, continue to pose a risk domestically and abroad. These adversaries have the ability to access and surveil potential targets with relative ease and use various tactics to carry out attacks, including small arms, improvised explosive devices, edged weapons, and vehicle ramming. The District 5 response objective is to enhance and expand capabilities of its tactical teams to better prevent, detect, and respond to a terrorist act committed against soft targets and crowded places.

Funds received from FY20 Homeland Security Grant Program will enhance the protection of soft targets and crowded places by increasing the ability of tactical teams to surveil and respond to soft target attacks during the night time hours or in buildings without light. This investment will also improve the ability to extend the vision of the tactical team with an extreme low light sensitivity and thermal fusion technology pole camera that will extend up to 17 feet in length.

Rutherford County will be receiving three PVS-31A night vision binoculars with mounts, gain control, and white phosphorous tubes. Davidson County will be receiving one PVS-31A night vision binocular with mount, gain control, and white phosphorous tubes and a

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP	\$	96,240.00
TOTAL FOR PROJECT	\$	96,240.00

Project Name:	EQUIPMENT												
Project B: Law Enforcement													
AEL List required with project submission.	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS	
CBRNE Response Watercraft - SHSP												\$ -	
CBRNE Aviation Equip - SHSP												\$ -	
CBRNE Aviation Equip - MMRS												\$ -	
CBRNE Logistical Support - SHSP												\$ -	
CBRNE Logistical Support - CCP												\$ -	
CBRNE Logistical Support - MMRS												\$ -	
Intervention Equipment - SHSP												\$ -	
Public Alert and Warning Equipment - SHSP												\$ -	
Disability Access and Functional Needs - SHSP												\$ -	
Disability Access and Functional Needs - CCP												\$ -	
Disability Access and Functional Needs - MMRS												\$ -	
Other Authorized Equip - SHSP												\$ -	
Other Authorized Equip - CCP												\$ -	
Other Authorized Equip - MMRS												\$ -	
DISCIPLINE TOTAL	96,240.00	-	-	-	-	-	-	-	-	-	-		
												SHSP TOTAL \$ 96,240.00	
												CCP TOTAL \$ -	
												MMRS TOTAL \$ -	
												PROJECT TOTAL \$ 96,240.00	

Project Name:		EXERCISE											
Project B: Law Enforcement		LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Design, Devel, Conduct & Eval Exercise - SHSP													\$ -
Design, Devel, Conduct & Eval Exercise - CCP													\$ -
Design, Devel, Conduct & Eval Exercise - MMRS													\$ -
Exercise Planning Workshop - SHSP													\$ -
Exercise Planning Workshop - CCP													\$ -
Exercise Planning Workshop - MMRS													\$ -
Staff/Contractors/Consultants - SHSP													\$ -
Staff/Contractors/Consultants - CCP													\$ -
Staff/Contractors/Consultants - MMRS													\$ -
Overtime/Backfill - SHSP	see below												\$ -
Overtime/Backfill - CCP	see below												\$ -
Overtime/Backfill - MMRS	see below												\$ -
Volunteer Emergency Response Personnel in FEMA Exercises- SHSP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - CCP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - MMRS													\$ -
Implementation of HSEEP - SHSP													\$ -
Implementation of HSEEP - CCP													\$ -
Implementation of HSEEP - MMRS													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities- SHSP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - CCP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - MMRS													\$ -
Travel - SHSP													\$ -
Travel - CCP													\$ -
Travel - MMRS													\$ -
Supplies - SHSP													\$ -
Supplies - CCP													\$ -
Supplies - MMRS													\$ -
Other - SHSP													\$ -
Other - CCP													\$ -
Other - MMRS													\$ -
DISCIPLINE TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel participating in FEMA approved exercises

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TO	\$ -

Project Name:	PLANNING												TOTALS
Project B: Law Enforcement	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP		
Develop Scenario Plans - SHSP												\$ -	
Develop Scenario Plans - CCP												\$ -	
Develop Scenario Plans - MMRS												\$ -	
Develop HS progs./HS initiatives - SHSP												\$ -	
Develop HS progs./HS initiatives - CCP												\$ -	
Develop HS progs./HS initiatives - MMRS												\$ -	
Develop Terrorism Prevention Activities - SHSP												\$ -	
Develop Terrorism Prevention Activities - CCP												\$ -	
Develop Terrorism Prevention Activities - MMRS												\$ -	
Develop plans & protocols - SHSP												\$ -	
Develop plans & protocols - CCP												\$ -	
Develop plans & protocols - MMRS												\$ -	
Develop/conduct assessments - SHSP												\$ -	
Develop/conduct assessments - CCP												\$ -	
Develop/conduct assessments - MMRS												\$ -	
Staff/Contractors/Consultants - SHSP*												\$ -	
Staff/Contractors/Consultants - CCP*												\$ -	
Staff/Contractors/Consultants - MMRS*												\$ -	
Conferences - SHSP												\$ -	
Conferences - CCP												\$ -	
Conferences - MMRS												\$ -	
Materials - SHSP												\$ -	
Materials - CCP												\$ -	
Materials - MMRS												\$ -	
Travel/Per Diem - SHSP												\$ -	
Travel/Per Diem - CCP												\$ -	
Travel/Per Diem - MMRS												\$ -	
OT/Backfill (IAW operational guidance) - SHSP												\$ -	
OT/Backfill (IAW operational guidance) - CCP												\$ -	
OT/Backfill (IAW operational guidance) - MMRS												\$ -	
Other (with prior FEMA approval) - SHSP												\$ -	
Other (with prior FEMA approval) - CCP												\$ -	
Other (with prior FEMA approval) - MMRS												\$ -	
Activities to achieve planning inclusive of people with disabilities - SHSP												\$ -	
Activities to achieve planning inclusive of people with disabilities - CCP												\$ -	
Activities to achieve planning inclusive of people with disabilities - MMRS												\$ -	
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*Not for the purpose of hiring public safety personnel fulfilling traditional public safety duties.

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TOTAL	\$ -

PROJECT DETAIL SHEET 2020

Project Title: Project C: Response

Investment Justification: Enhancing the protection of soft targets and addressing emergent threats

National Priority: Enhancing the protection of soft targets and crowded places and addressing emergent threats

STATE HOMELAND SECURITY STRATEGY

Goal from State Strategy:

Enhance the protection of soft targets and crowded places within Homeland Security District 5 as well as addressing emergent threats.

Objectives:

To enhance local HAZMAT, IED and CBRNE response capabilities for soft target and large crowd emergencies and activities.

DETAILED PROJECT DESCRIPTION

This investment will expand capabilities and enhance the response and application of resources for Tennessee Homeland Security District 5. While Tennessee Task Force 2 (TNTF2) Urban Search and Rescue Team, established in 1995, is based in Davidson County, it is also a statewide response asset. This project will help build their capability with increased training for the TNTF2 team. The Nashville Fire Department Hazmat Team (Type I) will benefit by expanding capabilities and enhancement of response and application of resources for hazmat and WMD threat related incidents by increasing their capability of air sampling and detection devices. TNTF2, as well as other specialized teams throughout the district, have worked diligently over the past 9 years to prepare specialized capabilities to respond to emergency incidents of all scopes and magnitude. These teams have attended training and exercises, both locally and nationally, to gain knowledge, skill and ability to work in numerous types of environments. The response equipment will continue to provide a safe and efficient response for citizens and responders locally and across the region. This, in turn, would expedite the mitigation and recovery process for the whole community. District 5 is expanding its ability to detect, respond, mitigate, and recover from incidents which may involve Hazmat, IED, or CBRNE elements and to reduce the overall loss of lives. The District 5 investment contains personal protective equipment and response equipment to outfit team members. Hendersonville Fire is requesting funding to purchase ballistic protection equipment. Rutherford, Murfreesboro Fire and Lavergne Fire request funding to purchase rescue gear and ensembles for Urban Search and Rescue. Smyrna Fire Department will be purchasing multi-purpose device for rope related rescue to support TNTF2 USAR. Wilson County is purchasing water rescue suits

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP	\$	90,358.00
TOTAL FOR PROJECT	\$	90,358.00

Project Name:	EQUIPMENT												
Project C: Response													
AEL List required with project submission.	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS	
CBRNE Response Watercraft - SHSP												\$ -	
CBRNE Aviation Equip - SHSP												\$ -	
CBRNE Aviation Equip - MMRS												\$ -	
CBRNE Logistical Support - SHSP												\$ -	
CBRNE Logistical Support - CCP												\$ -	
CBRNE Logistical Support - MMRS												\$ -	
Intervention Equipment - SHSP												\$ -	
Public Alert and Warning Equipment - SHSP												\$ -	
Disability Access and Functional Needs - SHSP												\$ -	
Disability Access and Functional Needs - CCP												\$ -	
Disability Access and Functional Needs - MMRS												\$ -	
Other Authorized Equip - SHSP												\$ -	
Other Authorized Equip - CCP												\$ -	
Other Authorized Equip - MMRS												\$ -	
DISCIPLINE TOTAL	-	75,358.00	-	15,000.00	-	-	-	-	-	-	-		
												SHSP TOTAL	\$ 90,358.00
												CCP TOTAL	\$ -
												MMRS TOTAL	\$ -
												PROJECT TOTAL	\$ 90,358.00

Project Name:		EXERCISE											
Project C: Response		LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Design, Devel, Conduct & Eval Exercise - SHSP													\$ -
Design, Devel, Conduct & Eval Exercise - CCP													\$ -
Design, Devel, Conduct & Eval Exercise - MMRS													\$ -
Exercise Planning Workshop - SHSP													\$ -
Exercise Planning Workshop - CCP													\$ -
Exercise Planning Workshop - MMRS													\$ -
Staff/Contractors/Consultants - SHSP													\$ -
Staff/Contractors/Consultants - CCP													\$ -
Staff/Contractors/Consultants - MMRS													\$ -
Overtime/Backfill - SHSP	see below												\$ -
Overtime/Backfill - CCP	see below												\$ -
Overtime/Backfill - MMRS	see below												\$ -
Volunteer Emergency Response Personnel in FEMA Exercises- SHSP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - CCP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - MMRS													\$ -
Implementation of HSEEP - SHSP													\$ -
Implementation of HSEEP - CCP													\$ -
Implementation of HSEEP - MMRS													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities- SHSP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - CCP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - MMRS													\$ -
Travel - SHSP													\$ -
Travel - CCP													\$ -
Travel - MMRS													\$ -
Supplies - SHSP													\$ -
Supplies - CCP													\$ -
Supplies - MMRS													\$ -
Other - SHSP													\$ -
Other - CCP													\$ -
Other - MMRS													\$ -
DISCIPLINE TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel participating in FEMA approved exercises

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TO	\$ -

Project Name:	PLANNING													
Project C: Response	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS		
Develop Scenario Plans - SHSP												\$	-	
Develop Scenario Plans - CCP												\$	-	
Develop Scenario Plans - MMRS												\$	-	
Develop HS progs./HS initiatives - SHSP												\$	-	
Develop HS progs./HS initiatives - CCP												\$	-	
Develop HS progs./HS initiatives - MMRS												\$	-	
Develop Terrorism Prevention Activities - SHSP												\$	-	
Develop Terrorism Prevention Activities - CCP												\$	-	
Develop Terrorism Prevention Activities - MMRS												\$	-	
Develop plans & protocols - SHSP												\$	-	
Develop plans & protocols - CCP												\$	-	
Develop plans & protocols - MMRS												\$	-	
Develop/conduct assessments - SHSP												\$	-	
Develop/conduct assessments - CCP												\$	-	
Develop/conduct assessments - MMRS												\$	-	
Staff/Contractors/Consultants - SHSP*												\$	-	
Staff/Contractors/Consultants - CCP*												\$	-	
Staff/Contractors/Consultants - MMRS*												\$	-	
Conferences - SHSP												\$	-	
Conferences - CCP												\$	-	
Conferences - MMRS												\$	-	
Materials - SHSP												\$	-	
Materials - CCP												\$	-	
Materials - MMRS												\$	-	
Travel/Per Diem - SHSP												\$	-	
Travel/Per Diem - CCP												\$	-	
Travel/Per Diem - MMRS												\$	-	
OT/Backfill (IAW operational guidance) - SHSP												\$	-	
OT/Backfill (IAW operational guidance) - CCP												\$	-	
OT/Backfill (IAW operational guidance) - MMRS												\$	-	
Other (with prior FEMA approval) - SHSP												\$	-	
Other (with prior FEMA approval) - CCP												\$	-	
Other (with prior FEMA approval) - MMRS												\$	-	
Activities to achieve planning inclusive of people with disabilities - SHSP												\$	-	
Activities to achieve planning inclusive of people with disabilities - CCP												\$	-	
Activities to achieve planning inclusive of people with disabilities - MMRS												\$	-	
DISCIPLINE TOTALS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

*Not for the purpose of hiring public safety personnel fulfilling traditional public safety duties.

SHSP TOTAL	\$	-
CCP TOTAL	\$	-
MMRS TOTAL	\$	-
PROJECT TOTAL	\$	-

PROJECT DETAIL SHEET 2020

Project Title: Project D: EMS

Investment Justification: Protection of first responders and citizens

National Priority: Other investments

STATE HOMELAND SECURITY STRATEGY

Goal from State Strategy: Protection of first responders and citizens of Homeland Security District 5

Objectives: Protect first responders during active shooter situations. Assisting citizens in respiratory distress. Enhancing the response of first responders during swiftwater rescue incidents.

DETAILED PROJECT DESCRIPTION

All counties of the District 5 EMS Committee for Homeland Security have started preparing for active shooter responses and events. In doing so, the committee agreed to purchase video laryngoscopes for airway management, and training aids for training in traumatic injuries. The video laryngoscopes will also help in the instance that any county has an event where respiratory injuries or complications arise. With the completion of this purchase, each county in District 5 will be better prepared to respond to and take care of active shooter events along with events that will affect the respiratory system of patients. Funds were also allocated for swift water equipment and ballistic gear. The ballistic gear should finish up all counties need for ballistic gear. The throw bags for swift water rescue to is enhance the response of that team for Rutherford County.

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP	\$	37,758.00
TOTAL FOR PROJECT	\$	37,758.00

Project Name:	EQUIPMENT												
Project D: EMS													
AEL List required with project submission.	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS	
CBRNE Response Watercraft - SHSP												\$ -	
CBRNE Aviation Equip - SHSP												\$ -	
CBRNE Aviation Equip - MMRS												\$ -	
CBRNE Logistical Support - SHSP												\$ -	
CBRNE Logistical Support - CCP												\$ -	
CBRNE Logistical Support - MMRS												\$ -	
Intervention Equipment - SHSP												\$ -	
Public Alert and Warning Equipment - SHSP												\$ -	
Disability Access and Functional Needs - SHSP												\$ -	
Disability Access and Functional Needs - CCP												\$ -	
Disability Access and Functional Needs - MMRS												\$ -	
Other Authorized Equip - SHSP			19,129.00									\$ 19,129.00	
Other Authorized Equip - CCP												\$ -	
Other Authorized Equip - MMRS												\$ -	
DISCIPLINE TOTAL	-	-	37,758.00	-	-	-	-	-	-	-	-		
												SHSP TOTAL \$ 37,758.00	
												CCP TOTAL \$ -	
												MMRS TOTAL \$ -	
												PROJECT TOTAL \$ 37,758.00	

Project Name:		EXERCISE											
Project D: EMS		LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Design, Devel, Conduct & Eval Exercise - SHSP													\$ -
Design, Devel, Conduct & Eval Exercise - CCP													\$ -
Design, Devel, Conduct & Eval Exercise - MMRS													\$ -
Exercise Planning Workshop - SHSP													\$ -
Exercise Planning Workshop - CCP													\$ -
Exercise Planning Workshop - MMRS													\$ -
Staff/Contractors/Consultants - SHSP													\$ -
Staff/Contractors/Consultants - CCP													\$ -
Staff/Contractors/Consultants - MMRS													\$ -
Overtime/Backfill - SHSP	see below												\$ -
Overtime/Backfill - CCP	see below												\$ -
Overtime/Backfill - MMRS	see below												\$ -
Volunteer Emergency Response Personnel in FEMA Exercises- SHSP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - CCP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - MMRS													\$ -
Implementation of HSEEP - SHSP													\$ -
Implementation of HSEEP - CCP													\$ -
Implementation of HSEEP - MMRS													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities- SHSP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - CCP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - MMRS													\$ -
Travel - SHSP													\$ -
Travel - CCP													\$ -
Travel - MMRS													\$ -
Supplies - SHSP													\$ -
Supplies - CCP													\$ -
Supplies - MMRS													\$ -
Other - SHSP													\$ -
Other - CCP													\$ -
Other - MMRS													\$ -
DISCIPLINE TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
													SHSP TOTAL \$ -
													CCP TOTAL \$ -
													MMRS TOTAL \$ -
													PROJECT TO \$ -

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel participating in FEMA approved exercises

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TO	\$ -

Project Name:	PLANNING												TOTALS	
Project D: EMS	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP			
Develop Scenario Plans - SHSP												\$	-	
Develop Scenario Plans - CCP												\$	-	
Develop Scenario Plans - MMRS												\$	-	
Develop HS progs./HS initiatives - SHSP												\$	-	
Develop HS progs./HS initiatives - CCP												\$	-	
Develop HS progs./HS initiatives - MMRS												\$	-	
Develop Terrorism Prevention Activities - SHSP												\$	-	
Develop Terrorism Prevention Activities - CCP												\$	-	
Develop Terrorism Prevention Activities - MMRS												\$	-	
Develop plans & protocols - SHSP												\$	-	
Develop plans & protocols - CCP												\$	-	
Develop plans & protocols - MMRS												\$	-	
Develop/conduct assessments - SHSP												\$	-	
Develop/conduct assessments - CCP												\$	-	
Develop/conduct assessments - MMRS												\$	-	
Staff/Contractors/Consultants - SHSP*												\$	-	
Staff/Contractors/Consultants - CCP*												\$	-	
Staff/Contractors/Consultants - MMRS*												\$	-	
Conferences - SHSP												\$	-	
Conferences - CCP												\$	-	
Conferences - MMRS												\$	-	
Materials - SHSP												\$	-	
Materials - CCP												\$	-	
Materials - MMRS												\$	-	
Travel/Per Diem - SHSP												\$	-	
Travel/Per Diem - CCP												\$	-	
Travel/Per Diem - MMRS												\$	-	
OT/Backfill (IAW operational guidance) - SHSP												\$	-	
OT/Backfill (IAW operational guidance) - CCP												\$	-	
OT/Backfill (IAW operational guidance) - MMRS												\$	-	
Other (with prior FEMA approval) - SHSP												\$	-	
Other (with prior FEMA approval) - CCP												\$	-	
Other (with prior FEMA approval) - MMRS												\$	-	
Activities to achieve planning inclusive of people with disabilities - SHSP												\$	-	
Activities to achieve planning inclusive of people with disabilities - CCP												\$	-	
Activities to achieve planning inclusive of people with disabilities - MMRS												\$	-	
DISCIPLINE TOTALS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

*Not for the purpose of hiring public safety personnel fulfilling traditional public safety duties.

SHSP TOTAL	\$	-
CCP TOTAL	\$	-
MMRS TOTAL	\$	-
PROJECT TOTAL	\$	-

Project Name:	ORGANIZATIONAL ACTIVITIES													
Project D: EMS														
	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS		
Operational Expenses - SHSP												\$ -		
For increased security measures at critical infrastructure sites (up to 50% of the allocation).														
Overtime - SHSP												\$ -		
For information, investigative, and intelligence sharing activities (up to 50% of the allocation).														
Contractors/Consultants - SHSP												\$ -		
Hiring of new staff positions/contractors/consultants for participation in information/intelligence analysis and sharing groups or fusion center activities (up to 50% of														
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
												SHSP TOTAL	\$ -	
													PROJECT TOTAL	\$ -

PROJECT DETAIL SHEET 2020

Project Title: Project E: Planning, Training and Exercise

Investment Justification: Supporting training that assists sustainment of current capabilities

National Priority: Other

STATE HOMELAND SECURITY STRATEGY

Goal from State Strategy: Enhance Homeland Security District 5's preventative capabilities towards response.

Objectives: Enhance District 5's preventative capabilities and operational coordination.

DETAILED PROJECT DESCRIPTION

Funds received from FY20 Homeland Security Grant Program will continue to support all of District 5 via one centralized training schedule. With these funds, personnel will be sent to training that assists in the sustainment of the current capabilities of TN Task Force 2 Urban Search and Rescue team. Returning personnel will in turn conduct training throughout District 5 to agencies supporting a regional response.

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP	\$	32,550.00
TOTAL FOR PROJECT	\$	32,550.00

Project Name:	EQUIPMENT											
Project E: Planning, Training and Exercise	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
AEL List required with project submission.												
CBRNE Response Watercraft - SHSP												\$ -
CBRNE Aviation Equip - SHSP												\$ -
CBRNE Aviation Equip - MMRS												\$ -
CBRNE Logistical Support - SHSP												\$ -
CBRNE Logistical Support - CCP												\$ -
CBRNE Logistical Support - MMRS												\$ -
Intervention Equipment - SHSP												\$ -
Public Alert and Warning Equipment - SHSP												\$ -
Disability Access and Functional Needs - SHSP												\$ -
Disability Access and Functional Needs - CCP												\$ -
Disability Access and Functional Needs - MMRS												\$ -
Other Authorized Equip - SHSP												\$ -
Other Authorized Equip - CCP												\$ -
Other Authorized Equip - MMRS												\$ -
DISCIPLINE TOTAL	-	-	-	-	-	-	-	-	-	-	-	-
												SHSP TOTAL \$ -
												CCP TOTAL \$ -
												MMRS TOTAL \$ -
												PROJECT TO \$ -

Project Name: TRAINING														
Project E: Planning, Training and Exercise														
	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS		
Overtime/Backfill - SHSP see below												\$ -		
Overtime/Backfill - CCP see below												\$ -		
Overtime/Backfill - MMRS see below												\$ -		
Training Workshops/Conferences - SHSP				\$ 32,550.00								\$ 32,550.00		
Training Workshops/Conferences - CCP												\$ -		
Training Workshops/Conferences - MMRS												\$ -		
Activities to Achieve Training Inclusive of People with Disabilities - SHSP												\$ -		
Activities to Achieve Training Inclusive of People with Disabilities - CCP												\$ -		
Activities to Achieve Training Inclusive of People with Disabilities - MMRS												\$ -		
Staff/Contractors/Consultants - SHSP												\$ -		
Staff/Contractors/Consultants - CCP												\$ -		
Staff/Contractors/Consultants - MMRS												\$ -		
Travel - SHSP												\$ -		
Travel - CCP												\$ -		
Travel - MMRS												\$ -		
Supplies - SHSP												\$ -		
Supplies - CCP												\$ -		
Supplies - MMRS												\$ -		
Tuition for Higher Education - SHSP												\$ -		
Tuition for Higher Education - CCP												\$ -		
Tuition for Higher Education - MMRS												\$ -		
Other - SHSP												\$ -		
Other - CCP												\$ -		
Other - MMRS												\$ -		
	\$ -	\$ -	\$ -	\$ 32,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
												SHSP TOTAL	\$ 32,550.00	
													CCP TOTAL	\$ -
													MMRS TOTAL	\$ -
													PROJECT TOTAL	\$ 32,550.00

Overtime and backfill for emergency preparedness and response personnel attending FEMA approved training classes

Overtime and backfill expenses for part-time and volunteer emergency response personnel participating in FEMA approved training

Project Name:		EXERCISE											
Project E: Planning, Training and Exercise		LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Design, Devel, Conduct & Eval Exercise - SHSP													\$ -
Design, Devel, Conduct & Eval Exercise - CCP													\$ -
Design, Devel, Conduct & Eval Exercise - MMRS													\$ -
Exercise Planning Workshop - SHSP													\$ -
Exercise Planning Workshop - CCP													\$ -
Exercise Planning Workshop - MMRS													\$ -
Staff/Contractors/Consultants - SHSP													\$ -
Staff/Contractors/Consultants - CCP													\$ -
Staff/Contractors/Consultants - MMRS													\$ -
Overtime/Backfill - SHSP	see below												\$ -
Overtime/Backfill - CCP	see below												\$ -
Overtime/Backfill - MMRS	see below												\$ -
Volunteer Emergency Response Personnel in FEMA Exercises- SHSP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - CCP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - MMRS													\$ -
Implementation of HSEEP - SHSP													\$ -
Implementation of HSEEP - CCP													\$ -
Implementation of HSEEP - MMRS													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities- SHSP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - CCP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - MMRS													\$ -
Travel - SHSP													\$ -
Travel - CCP													\$ -
Travel - MMRS													\$ -
Supplies - SHSP													\$ -
Supplies - CCP													\$ -
Supplies - MMRS													\$ -
Other - SHSP													\$ -
Other - CCP													\$ -
Other - MMRS													\$ -
DISCIPLINE TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel participating in FEMA approved exercises

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TO	\$ -

Project Name:	PLANNING												TOTALS
Project E: Planning, Training and Exercise	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP		
Develop Scenario Plans - SHSP												\$	-
Develop Scenario Plans - CCP												\$	-
Develop Scenario Plans - MMRS												\$	-
Develop HS progs./HS initiatives - SHSP												\$	-
Develop HS progs./HS initiatives - CCP												\$	-
Develop HS progs./HS initiatives - MMRS												\$	-
Develop Terrorism Prevention Activities - SHSP												\$	-
Develop Terrorism Prevention Activities - CCP												\$	-
Develop Terrorism Prevention Activities - MMRS												\$	-
Develop plans & protocols - SHSP												\$	-
Develop plans & protocols - CCP												\$	-
Develop plans & protocols - MMRS												\$	-
Develop/conduct assessments - SHSP												\$	-
Develop/conduct assessments - CCP												\$	-
Develop/conduct assessments - MMRS												\$	-
Staff/Contractors/Consultants - SHSP*												\$	-
Staff/Contractors/Consultants - CCP*												\$	-
Staff/Contractors/Consultants - MMRS*												\$	-
Conferences - SHSP												\$	-
Conferences - CCP												\$	-
Conferences - MMRS												\$	-
Materials - SHSP												\$	-
Materials - CCP												\$	-
Materials - MMRS												\$	-
Travel/Per Diem - SHSP												\$	-
Travel/Per Diem - CCP												\$	-
Travel/Per Diem - MMRS												\$	-
OT/Backfill (IAW operational guidance) - SHSP												\$	-
OT/Backfill (IAW operational guidance) - CCP												\$	-
OT/Backfill (IAW operational guidance) - MMRS												\$	-
Other (with prior FEMA approval) - SHSP												\$	-
Other (with prior FEMA approval) - CCP												\$	-
Other (with prior FEMA approval) - MMRS												\$	-
Activities to achieve planning inclusive of people with disabilities - SHSP												\$	-
Activities to achieve planning inclusive of people with disabilities - CCP												\$	-
Activities to achieve planning inclusive of people with disabilities - MMRS												\$	-
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Not for the purpose of hiring public safety personnel fulfilling traditional public safety duties.

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TOTAL	\$ -

Project Name:	ORGANIZATIONAL ACTIVITIES													
Project E: Planning, Training and Exercise														
	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS		
Operational Expenses - SHSP												\$ -		
For increased security measures at critical infrastructure sites (up to 50% of the allocation).														
Overtime - SHSP												\$ -		
For information, investigative, and intelligence sharing activities (up to 50% of the allocation).														
Contractors/Consultants - SHSP												\$ -		
Hiring of new staff positions/contractors/consultants for participation in information/intelligence analysis and sharing groups or fusion center activities (up to 50% of														
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
												SHSP TOTAL	\$ -	
													PROJECT TOTAL	\$ -

PROJECT DETAIL SHEET 2020

Project Title: Project F: Communications

Investment Justification: Enhance interoperable communications

National Priority: Interoperable communications

STATE HOMELAND SECURITY STRATEGY

Goal from State Strategy: Strengthen interoperable communications and collaboration capabilities

Objectives: Strengthening interoperable communications throughout Homeland Security District 5.

DETAILED PROJECT DESCRIPTION

The Homeland Security District 5 (HSD5) sub-committee of Communications is proposing the expenditure of HSD5 funds for a Mobile Communications Tower to support incidents across HSD 5. The Sumner County investment is \$55,000. The expenditure of funds for Cannon County is in interoperability communications for a portable tower site w/ camera system and 3 All Band Portable radios for use within HSD 5. The Cannon County investment is \$47,939. The expenditure of funds to Wilson County is for 4 dual band P25 portable radios for interoperability communications within HSD5. The Wilson County investment is \$27,939. The expenditure of funds to Williamson County is for a network switch to meet the priority for computer and network system intrusion detection/prevention at a cost of \$10,000. The Rutherford County investment is \$12,000 for interoperability communications for a repeater to support a multi jurisdiction response to a MTSU sporting events.

Required AEL List attached.

PROJECT FUNDING SOURCE(S)

SHSP \$ -

TOTAL FOR PROJECT \$ -

Project Name:	EQUIPMENT												
Project F: Communications													
AEL List required with project submission.	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS	
CBRNE Response Watercraft - SHSP												\$ -	
CBRNE Aviation Equip - SHSP												\$ -	
CBRNE Aviation Equip - MMRS												\$ -	
CBRNE Logistical Support - SHSP												\$ -	
CBRNE Logistical Support - CCP												\$ -	
CBRNE Logistical Support - MMRS												\$ -	
Intervention Equipment - SHSP												\$ -	
Public Alert and Warning Equipment - SHSP												\$ -	
Disability Access and Functional Needs - SHSP												\$ -	
Disability Access and Functional Needs - CCP												\$ -	
Disability Access and Functional Needs - MMRS												\$ -	
Other Authorized Equip - SHSP												\$ -	
Other Authorized Equip - CCP												\$ -	
Other Authorized Equip - MMRS												\$ -	
DISCIPLINE TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	
												SHSP TOTAL	\$ -
												CCP TOTAL	\$ -
												MMRS TOTAL	\$ -
												PROJECT TO	\$ -

Project Name:		EXERCISE											
Project F: Communications		LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS
Design, Devel, Conduct & Eval Exercise - SHSP													\$ -
Design, Devel, Conduct & Eval Exercise - CCP													\$ -
Design, Devel, Conduct & Eval Exercise - MMRS													\$ -
Exercise Planning Workshop - SHSP													\$ -
Exercise Planning Workshop - CCP													\$ -
Exercise Planning Workshop - MMRS													\$ -
Staff/Contractors/Consultants - SHSP													\$ -
Staff/Contractors/Consultants - CCP													\$ -
Staff/Contractors/Consultants - MMRS													\$ -
Overtime/Backfill - SHSP	see below												\$ -
Overtime/Backfill - CCP	see below												\$ -
Overtime/Backfill - MMRS	see below												\$ -
Volunteer Emergency Response Personnel in FEMA Exercises- SHSP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - CCP													\$ -
Volunteer Emergency Response Personnel in FEMA Exercises - MMRS													\$ -
Implementation of HSEEP - SHSP													\$ -
Implementation of HSEEP - CCP													\$ -
Implementation of HSEEP - MMRS													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities- SHSP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - CCP													\$ -
Activities to Achieve Exercises Inclusive of People w/ Disabilities - MMRS													\$ -
Travel - SHSP													\$ -
Travel - CCP													\$ -
Travel - MMRS													\$ -
Supplies - SHSP													\$ -
Supplies - CCP													\$ -
Supplies - MMRS													\$ -
Other - SHSP													\$ -
Other - CCP													\$ -
Other - MMRS													\$ -
DISCIPLINE TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
													SHSP TOTAL \$ -
													CCP TOTAL \$ -
													MMRS TOTAL \$ -
													PROJECT TO \$ -

Overtime and backfill costs including expenses for part-time and volunteer emergency response personnel participating in FEMA approved exercises

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TO	\$ -

Project Name:	PLANNING												TOTALS
Project F: Communications	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP		
Develop Scenario Plans - SHSP												\$ -	
Develop Scenario Plans - CCP												\$ -	
Develop Scenario Plans - MMRS												\$ -	
Develop HS progs./HS initiatives - SHSP												\$ -	
Develop HS progs./HS initiatives - CCP												\$ -	
Develop HS progs./HS initiatives - MMRS												\$ -	
Develop Terrorism Prevention Activities - SHSP												\$ -	
Develop Terrorism Prevention Activities - CCP												\$ -	
Develop Terrorism Prevention Activities - MMRS												\$ -	
Develop plans & protocols - SHSP												\$ -	
Develop plans & protocols - CCP												\$ -	
Develop plans & protocols - MMRS												\$ -	
Develop/conduct assessments - SHSP												\$ -	
Develop/conduct assessments - CCP												\$ -	
Develop/conduct assessments - MMRS												\$ -	
Staff/Contractors/Consultants - SHSP*												\$ -	
Staff/Contractors/Consultants - CCP*												\$ -	
Staff/Contractors/Consultants - MMRS*												\$ -	
Conferences - SHSP												\$ -	
Conferences - CCP												\$ -	
Conferences - MMRS												\$ -	
Materials - SHSP												\$ -	
Materials - CCP												\$ -	
Materials - MMRS												\$ -	
Travel/Per Diem - SHSP												\$ -	
Travel/Per Diem - CCP												\$ -	
Travel/Per Diem - MMRS												\$ -	
OT/Backfill (IAW operational guidance) - SHSP												\$ -	
OT/Backfill (IAW operational guidance) - CCP												\$ -	
OT/Backfill (IAW operational guidance) - MMRS												\$ -	
Other (with prior FEMA approval) - SHSP												\$ -	
Other (with prior FEMA approval) - CCP												\$ -	
Other (with prior FEMA approval) - MMRS												\$ -	
Activities to achieve planning inclusive of people with disabilities - SHSP												\$ -	
Activities to achieve planning inclusive of people with disabilities - CCP												\$ -	
Activities to achieve planning inclusive of people with disabilities - MMRS												\$ -	
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*Not for the purpose of hiring public safety personnel fulfilling traditional public safety duties.

SHSP TOTAL	\$ -
CCP TOTAL	\$ -
MMRS TOTAL	\$ -
PROJECT TOTAL	\$ -

Project Name:	ORGANIZATIONAL ACTIVITIES													
Project F: Communications														
	LE	FS	EMS	EMA	HAZMAT	PW	PHC	HC	PSC	G/A	NP	TOTALS		
Operational Expenses - SHSP												\$ -		
For increased security measures at critical infrastructure sites (up to 50% of the allocation).														
Overtime - SHSP												\$ -		
For information, investigative, and intelligence sharing activities (up to 50% of the allocation).														
Contractors/Consultants - SHSP												\$ -		
Hiring of new staff positions/contractors/consultants for participation in information/intelligence analysis and sharing groups or fusion center activities (up to 50% of														
DISCIPLINE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
												SHSP TOTAL	\$ -	
													PROJECT TOTAL	\$ -