

EXHIBIT A

Department	Item Title	Proposed Use / Function	Proposed Amount	Est. Life of Item (New)	Age of Item (Replace)
075 - Metro Action Commission	To replace plumbing issues and provide insulation piping and wrappings in all classrooms, restrooms, hallways and the lower level bathrooms and North Kitchen and to replace water fountains not working properly at Tom Joy, North, Berry, & Richland centers.	To cover exposed pipes to ensure protection and that clean and safe drinking water is provided for children, staff and its customers as required by regulations.	150,000	10	25
075 - Metro Action Commission	To install new A/C units in existing hallways and multipurpose rooms at various centers. Exact number of units needed is not known.	So children can be in comfortable environments while waiting to load buses outside classrooms at Richland, Berry, North, & Tom Joy Head Start Centers.	200,000	5	0
075 - Metro Action Commission	Replace damaged walls due to roofing problems and replace flooring in classrooms at the North Head Start center that were not completed with major maintenance funds in FY 2019.	Replacement of damaged walls and flooring will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. Eliminates an environmental hazard.	650,000	30	40
075 - Metro Action Commission	New sign for Richland Head Start/Early Head Start.	New Sign for the Richland Head Start/Early Head Start building.	15,000	10	0
075 - Metro Action Commission	To purchase a portable to be housed at Tom Joy to accommodate staff/parents that would be able to provide privacy and usable space with modern technology to conduct meetings with parents and to allow for usable indoor spaces for children screenings.	Purchase a portable that would provide privacy for staff/parents and adheres to confidentiality requirements. Space for required child physical and developmental screenings.	325,000	15	40
075 - Metro Action Commission	Replace damaged CVT tile throughout Douglass Head Start Center that has been proven to not be the right type of installation conducive for an early learning environment for children and for maintenance and upkeep.	To replace damaged flooring throughout the facility with flooring that is easily maintained and conducive to an early childhood learning environment.	100,000	10	10
075 - Metro Action Commission	Repaint the Centers where paint is peeling off the walls and doors. Dudley, Richland, and North centers have had paint put on top of multiple paint layers.	Replace the painting throughout facilities where paint was put on top of years of paint will provide a more safe and conducive learning environment for the children along with meeting Head Start performance standards regarding the facility. This is needed at Richland, Dudley and North. Eliminates an environmental hazard.	200,000	5	5
075 - Metro Action Commission	Replace or install mini blinds throughout HS facilities as needed for energy efficiency.	Replace or install mini blinds throughout HS facilities as needed for energy efficiency and for a conducive learning environment as prescribed by the Head Start Performance Standards.	25,000	10	20
075 - Metro Action Commission	Dudley Head Start - Concrete needed to connect small porch to sidewalk.	Necessary to connect small porch to the sidewalk to prevent and potential safety concerns for our children when using the emergency exits.	25,000	8	0
075 - Metro Action Commission	Sprinkler System Installations at 3 HeadStart older Facilities	Install sprinkler systems at Berry Richland and Tom Joy Headstart facilities which currently does not have sprinkler systems as required by fire codes and DHS regulations.	400,000	10	0
METRO ACTION COMM - TO TALS			2,090,000		