

**ARP funding request to purchase additional fleet**

Requesting Department	Vehicle Count	Vehicle Type	Class Code	OFM Fuel Cost	OFM Maintenance Cost	OFM Allocation Cost	Allocation Increase	MNPD MDC Cellular Service (Annual Operating Cost)	Fleet Increase	Capital Cost Increase	ARP eligibility justifications
NDOT	5	Standard Cab Pickup	1	\$4,811.80	\$3,978.15	\$8,789.95	Yes	N/A	Yes	\$130,000.00	Five additional pickup trucks to increase crew social distancing going from four staff members in a vehicle to two. This will also provide the capability to respond to multiple events while maintaining current maintenance duties.
NDOT	5	Crew Cab Pickup 1 Ton	3	\$9,389.85	\$16,847.45	\$26,237.30	Yes	N/A	Yes	\$260,000.00	Five additional pickup trucks to increase crew social distancing going from four staff members in a vehicle to two. This will also provide the capability to respond to multiple events while maintaining current maintenance duties.
MNPD	128	Marked Pursuit SUV	2	\$254,042.88	\$247,705.60	\$501,748.48	Yes	\$57,040.64	Yes	\$8,498,432.00	This equipment request will reduce COVID risk to MNPD Police responders who 1) respond to calls for police services and 2) engage in proactive community engagement and victim reduction initiatives. This request will ensure response vehicles will be staffed by one officer and limit or eliminate the need for two (2) officer units in order to reduce or eliminate the exposure risk to officers. It will mitigate or eliminate the exposure risks for persons transported by officers by allowing individual use and decontamination by the transporting officer of known or observed contaminants versus relying on a third party or the next officer using the vehicle. This request also allows for sufficient vehicles to be available to account for vehicles that may need to be taken out of service to undergo decontamination or maintenance. It will ensure that officers are able to maintain appropriate levels of PPE in their vehicles by avoiding space limitations of shared vehicles and reduce COVID risk by further avoiding the use of shared equipment. This request allows for maintenance and cleaning of vehicles and associated equipment without delaying deployment of the subsequent Patrol shift. This increases efficiency and public safety by decreasing response times. This request allows for continued mitigation of these COVID related risks going forward, with an understanding these risks will continue into year 2023 and beyond. This request will accommodate the increased recruitment of officers needed to provide public safety to the Nashville community and reduce the risk for all officers to COVID and COVID variants going forward.
DCSO	3	Marked Pursuit SUV	2	\$5,954.13	\$5,805.60	\$11,759.73	Yes	N/A	Yes	\$151,182.00	Social distancing during the pandemic was paramount; however, virtually impossible in the correctional transportation environment. These additional vehicles will improve the ability to meet demand.
DCSO	1	Passenger Van	1	\$962.36	\$795.63	\$1,757.99	Yes	N/A	Yes	\$30,000.00	Social distancing during the pandemic was paramount; however, virtually impossible in the correctional transportation environment. These additional vehicles will improve the ability to meet demand.

**Total Vehicles 142**

**\$292,225.45 \$325,108.02 \$550,293.45**

**OFM Annual operating cost**

**\$57,040.64**

**MNPD Annual operating cost**

**\$9,069,614.00**

**Total vehicle and equipment cost. One time expense**