

GRANT SUMMARY SHEET

Grant Friends of Warner Park Staffing 21-21

Department: PARKS & RECREATION

Grantor: FRIENDS OF WARNER PARKS

**Pass-Through
Grantor**

Total Award this \$59,183.72

Cash Match \$0.00

Department Alan Enzo
862-8400

Status CONTINUATION

Program Description:

This grant provides reimbursement for staffing and copier rental for the Warner Parks HQ for the period of January 1-December 31, 2021.

Plan for continuation of services upon

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

Grants Tracking Form

Part One

<input type="radio"/> Pre-Application		<input type="radio"/> Application		<input checked="" type="radio"/> Award Acceptance		<input type="radio"/> Contract Amendment	
Department	Dept. No.	Contact				Phone	Fax
PARKS & RECREATION	040	Alan Enzo				862-8400	862-8414
Grant Name:	Friends of Warner Park Staffing 21-21						
Grantor:	FRIENDS OF WARNER PARKS	Other:					
Grant Period From:	01/01/21	(applications only) Anticipated Application Date:					
Grant Period To:	12/31/21	(applications only) Application Deadline:					
Funding Type:	OTHER	Multi-Department Grant		<input type="checkbox"/> → If yes, list below.			
Pass-Thru:		Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	OTHER	Total Award:		\$59,183.72			
Status:	CONTINUATION	Metro Cash Match:		\$0.00			
Metro Category:	Est. Prior.	Metro In-Kind Match:		\$0.00			
CFDA #	N/A	Is Council approval required?		<input checked="" type="checkbox"/>			
Project Description:			Applic. Submitted Electronically?		<input type="checkbox"/>		
This grant provides reimbursement for staffing and copier rental for the Warner Parks HQ for the period of January 1-December 31, 2021.							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.							
How is Match Determined?							
Fixed Amount of \$	\$0.00	or	0.0%	% of Grant	Other: <input checked="" type="checkbox"/>		
Explanation for "Other" means of determining match:							
N/A							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		N/A		Fund	Business Unit		
Is not budgeted?		\$0.00		Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)				Requested from Cont. Match Fund:			
Other:							
Number of FTEs the grant will fund:		1.00		Actual number of positions added:		0.00	
Departmental Indirect Cost Rate		15.91%		Indirect Cost of Grant to Metro:		\$9,416.13	
*Indirect Costs allowed?		<input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.		0.00%	
				Ind. Cost Requested from Grantor:		\$0.00	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21			\$29,591.86	\$0.00		\$0.00	\$29,591.86	\$4,708.06	\$0.00
Yr 2	FY22			\$29,591.86	\$0.00		\$0.00	\$29,591.86	\$4,708.06	\$0.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$0.00	\$59,183.72	\$0.00		\$0.00	\$59,183.72	\$9,416.13	\$0.00
Date Awarded:				01/07/21	Tot. Awarded:		\$59,183.72	Contract#:		LETTER
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

trinity.weathersby@nashville.gov

Contact: vaughn.wilson@nashville.gov



METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201

(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique Horton Odom, Director

January 6, 2021

Ms. Jenny Hannon, Executive Director
Friends of Warner Parks
50 Vaughn Road
Nashville, TN 37221

Dear Ms. Hannon:

As you are aware our Parks' Board, at its meeting held Tuesday, January 5, 2021, accepted a package of grants totaling \$59,183.72 from the Friends of Warner Parks for the purpose of the continuation of the funding of staff positions, as itemized below:

	<u>AMOUNT</u>
Naturalist I – Rebecca Dandekar	\$ 17,049.22
Naturalist I – Elizabeth Krogman	\$ 17,049.22
Naturalist I – Will Chamberlain	\$ 17,049.22
Seasonal Worker IV (PEN Pal 1)	\$ 3,068.03
Seasonal Worker IV (PEN Pal 2)	\$ 3,068.03
Copier - Ricoh	<u>\$ 1,900.00</u>
TOTAL	\$ 59,183.72

Please note that this grant period begins January 1, 2021.

As per your letter staff salaries include estimated funding intended to cover salary changes with the understanding that Friends of Warner Parks increased salaries to cover benefits. Quarterly reimbursements will reflect actual salaries and hours worked.

We are happy to assist you in this request and look forward to the continuation of this successful partnership.

Sincerely,

Monique Horton Odom, Director
and Secretary to the Board

c: Alan Enzo
Chinita White
Jim Hester

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER

**SIGNATURE PAGE
FOR**


GRANT NO. Friends of Warner Parks Staffing 2021

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Department



Date

APPROVED AS TO AVAILABILITY
OF FUNDS:

Director of Finance

Date

APPROVED AS TO RISK AND INSURANCE:

Director of Insurance

Date

APPROVED AS TO FORM AND
LEGALITY:

Metropolitan Attorney

Date

FILED:

Metropolitan Clerk

Date