

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Public Library
 3rd Quarter – FY 2021
 39201000**


Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$1,400,000	New / Replace	10+	10+
502910	Misc. Repairs	1 Lot	300,000	Replace	10+	10+
	TOTAL		\$1,700,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Surplus Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021)..... Yes

COMMENTS: _____

Department Head 

Date 2/22/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

**Codes and Building Safety
 3rd Quarter – FY 2021
 33201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Reconfigure Codes Office	1 Lot	\$ 48,000	New	--	10+
507450	Cityworks-STRP & Landlord Registration Online	1 Lot	72,000	New	--	4
	TOTAL		\$ 120,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

Department Head 

Date 2/19/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Community Oversight Board
3rd Quarter - FY 2021
52201000**

Object Code	Item	Qty.	Estimated Cost	New or Replacement Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Network Upgrades to Washington Square Office to Receive BWC Videos and Files	1 Lot	\$ 23,000	New	--	8+
	TOTAL		\$ 23,000			

- Is this expenditure federal or state reimbursable? No
 - Can this equipment be used year around? Yes
 - Has the price been verified by Division of Purchases? Yes
 - Have you checked Public Property Division for usable surplus equipment? No
 - Is equipment absolutely necessary at this time? Yes
 - Will equipment reduce present cost? Yes
 - Is equipment to extend services? No
 - Is equipment to reduce manpower? No
 - Will equipment require new manpower? No
 - Will equipment increase productivity? Yes
 - Will equipment promote public health? No
 - Will equipment promote public safety? *yes* ~~No~~
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS:

Agency Head *Jill Pitthead*
Date *2-19-2021*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Fire Department
3rd Quarter – FY 2021
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics - Medical & Safety Supplies	1 Lot	\$1,550,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	400,000	Replace	5 – 10	7
32260100 503130	IT - Technology for Fire Stations and front Line Apparatus (Fire & EMS)	1 Lot	550,000	Replace	4 – 5	5
	TOTAL		\$2,500,000			

Is this expenditure federal or state reimbursable? No
 Can this equipment be used year around? Yes
 Has the price been verified by Division of Purchases? Yes
 Have you checked Public Property Division for usable surplus equipment? Yes
 Is equipment absolutely necessary at this time? Yes
 Will equipment reduce present cost? Yes
 Is equipment to extend services? Yes
 Is equipment to reduce manpower? Yes
 Will equipment require new manpower? No
 Will equipment increase productivity? Yes
 Will equipment promote public health? Yes
 Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

DocuSigned by:
William Swann
 Department Head _____
 14A644EDCBCF446...
 Date 02/19/2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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 (As Required By Ordinance 086-1534)**

**General Services
 3rd Quarter – FY 2021
 Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	\$2,500,000	New / Replace	5 - 7+	5 - 7+
10203000 503600	Knowles / Bordeaux – Deferred Maintenance / Equipment and Repairs	1 Lot	430,000	Replace	10+	10+
	TOTAL		\$ 2,930,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower?..... Yes
- Will equipment require new manpower? No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

Department Head Ray Whittemore

Date _____

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
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 (As Required By Ordinance 086-1534)**

**Information Technology Services
 3rd Quarter – FY 2021
 Multiple Business Units**

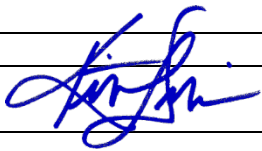
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14203000 503130	PC Replacement Fund		\$ 1,200,000	Replace	4+	4+
14201400 507455	Microsoft OS / SQL		606,000	Replace	1	1
14201400 503130	Data Center - EoL / EoS Equipment		1,000,000	Replace	4+	4+
14201400 507450	Network and Infrastructure Equipment & Services		3,895,500	Replace	4+	4+
14201000 507455	Software & Licensing		644,800	Replace	1	1
	TOTAL		\$ 7,346,300			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021)..... Yes

COMMENTS: _____

Department Head 

Date 2/19/2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Parks and Recreation
3rd Quarter – FY 2021
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 503850	Consolidated Maintenance- Various Equipment and Supplies for Park System	1 Lot	\$ 200,000	New / Replace	10+	10+
40201000 503850	Regional / Neighborhood Community Centers – Equipment and Supplies	1 Lot	100,000	New / Replace	10+	10+
40230400 503850	Golf / Sportsplex / Wave Country / Parthenon – Equipment and Supplies	1 Lot	100,000	New / Replace	10+	10+
40230300 503850	Cultural, Arts & Nature Centers – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
40220200 503850	Parks Administration – Tree Maintenance	1 Lot	750,000	New / Replace	10+	10+
40201000 503850	Parks Administration – Equipment and Supplies	1 Lot	50,000	New / Replace	10+	10+
	TOTAL		\$ 1,250,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

Department Head *George Horton*
Date 2/10/21

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Police Department
3rd Quarter – FY 2021
31201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	MDCs for 39 Patrol Car Buildouts	39	\$ 336,000	New / Replace	4+	4+
507250	Training Facility Portable / Storage / Gate	1	595,000	New	--	10+
507250	Homicide & Fraud Units Buildout	1	475,000	New	--	10+
	TOTAL		\$ 1,406,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower? No
- Will equipment increase productivity? Yes
- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

Department Head John C. Duke
Date 2-19-2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**Public Works Department
 3rd Quarter – FY2021
 42206000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Equipment & Repairs	1 Lot	\$ 80,000	New / Replace	8+	8+
503701	Road Salt Replenishment	1 Lot	200,000	Replace	4+	4+
502227	Right-of-Way Tree / Landscaping Repairs	1 Lot	220,000	Replace	4+	4+
	TOTAL		\$500,000			

- Is this expenditure federal or state reimbursable? No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases? Yes
- Have you checked Public Property Division for usable surplus equipment? Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost? No
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? Yes
- Will equipment promote public health? No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? No
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2021)..... Yes

COMMENTS: _____

Department Head Shane White

Date 02/24/2021

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
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**General Hospital
 3rd Quarter – FY 2021
 67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	General Hospital – Equipment & Renovation:					
	Fracture Table – Will replace old table for hip fractures [Operating Room]	1	88,000	Replace	10+	10
	Intra-Aortic Balloon Pump – Replace equipment well-past useful life for heart catheterizations [Cath Lab]	1	100,000	Replace	10	7
	CT Machine – A 2 nd unit (refurbished) for backup and immediate CT Chest for COVID and respiratory diagnosis [Medical Imaging]	1	525,000	Replace	10+	10
	Refurbish Angio Suite for Interventional Rad – Angio Lab for IR Cases with Cath Lab at capacity	1 Lot	350,000	Replace	5+	5
	TOTAL		\$1,063,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? No
- Is equipment absolutely necessary at this time? Yes
- Will equipment reduce present cost? Yes
- Is equipment to extend services? Yes
- Is equipment to reduce manpower? No
- Will equipment require new manpower?..... No
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- Will equipment promote public health? Yes
- Will equipment promote public safety? Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2021) Yes

COMMENTS: _____

[Handwritten Signature]
 3/5/21

Agency Head *[Handwritten Signature]*
 Date 3/5/21