

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
 GENERAL FUND 4% RESERVE FUND
 INFORMATION SHEET
 (As Required By Ordinance 086-1534)**

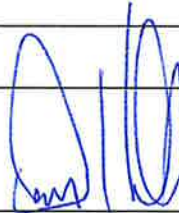
**Davidson County Sheriff's Office
 4th Quarter – FY 2022
 30201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	HVAC / Water Heaters / Boilers	1 Lot	\$ 400,000	Replace	4+	4+
507400	Law Enforcement Equipment	1 Lot	100,000	New / Replace	10+	10+
507400	Tech – Hardware / Software Upgrades	1 Lot	100,000	New / Replace	10+	10+
507400	Plumbing Equipment	1 Lot	200,000	New / Replace	8+	8+
502920	Misc. Repair & Maintenance	1 Lot	600,000	Replace	8+	8+
	TOTAL		\$1,400,000			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases?..... No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services?..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health?..... Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2023)..... N/A

COMMENTS: _____



 Agency Head
 Date 6-21-22