

GRANT APPLICATION SUMMARY SHEET

Grant Name: 2022 PSN Middle Grant 22-23

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

Pass-Through Grantor (If applicable): TENN. DEPT. OF FIN. & ADMIN. OCJP

Total Applied For: \$152,442.00

Metro Cash Match: \$61,716.00

Department Contact: Michael Park
880-2850

Status: CONTINUATION

Program Description:

Funding will be used for reducing violent crime in Davidson County. This funding will be used to pay for overtime. Grant Funding and matching funds will also be used to purchase a BRASSTRAX Acquisition System for the MNPD Crime Lab. The matching funds will come from Business Unit # 31121760 and Fund # 10101.

Plan for continuation of services upon grant expiration:

Project is totally grant funded and will cease upon expiration of the grant.

APPROVED AS TO AVAILABILITY OF FUNDS:

APPROVED AS TO FORM AND LEGALITY:

DocuSigned by: Kelly Flannery/MPW 1/31/2022
 Director of Finance ^{DS} ^{DS} Date
 EP TE

DocuSigned by: Nicki Eke 1/31/2022
 Metropolitan Attorney Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by: Balagun Cobb 1/31/2022
 Director of Risk Management Date
 Services

DocuSigned by: John Cooper 1/31/2022
 Metropolitan Mayor Date
 (This application is contingent upon approval of the application by the Metropolitan Council.)

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input checked="" type="radio"/>		Award Acceptance <input type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact			Phone	Fax	
POLICE DEPARTMENT	031	Michael Park			880-2850	880-3077	
Grant Name:	2022 PSN Middle Grant 22-23						
Grantor:	U.S. DEPARTMENT OF JUSTICE				Other:		
Grant Period From:	07/01/22	<small>(applications only)</small> Anticipated Application Date:		01/31/22			
Grant Period To:	06/30/23	<small>(applications only)</small> Application Deadline:		01/31/22			
Funding Type:	FED PASS THRU	Multi-Department Grant		<input type="checkbox"/> If yes, list below.			
Pass-Thru:	TENN. DEPT. OF FIN. & ADMIN. OCJP	Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	COMPETITIVE	Total Award:		\$152,442.00			
Status:	CONTINUATION	Metro Cash Match:		\$61,716.00			
Metro Category:	Est. Prior.	Metro In-Kind Match:					
CFDA #	16.609	Is Council approval required?		<input type="checkbox"/>			
Project Description:						Applic. Submitted Electronically? <input checked="" type="checkbox"/>	
Funding will be used for reducing violent crime in Davidson County. This funding will be used to pay for overtime. Grant Funding and matching funds will also be used to purchase a BRASSTRAX Acquisition System for the MNPDCrime Lab. The matching funds will come from Business Unit # 31121760 and Fund # 10101.							
Plan for continuation of service after expiration of grant/Budgetary Impact:							
Project is totally grant funded and will cease upon expiration of the grant.							
How is Match Determined?							
Fixed Amount of \$		or		% of Grant		Other: <input checked="" type="checkbox"/>	
Explanation for "Other" means of determining match:							
Grant funds will not cover complete cost and require additional funds to make purchase.							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		\$0.00	Fund		Business Unit		
Is not budgeted?		\$0.00	Proposed Source of Match:				
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		0.00	Actual number of positions added:				
Departmental Indirect Cost Rate		31.20%	Indirect Cost of Grant to Metro:		\$47,561.90		
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.	0.0%	Ind. Cost Requested from Grantor:		\$0.00 in budget	
<small>*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)</small>							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY22	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Yr 2	FY23	\$152,442.00			\$61,716.00	10101, 31121760	\$0.00	\$214,158.00	\$47,561.90	\$0.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$152,442.00	\$0.00	\$0.00	\$61,716.00		\$0.00	\$214,158.00	\$47,561.90	\$0.00
Date Awarded:					Tot. Awarded:		Contract#:			
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact:

trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

VW

Scope of Services/Project Narrative

PSN Middle FFY20

Implementing Agency: Metropolitan Nashville Police Department

PROBLEMS FOR INTERVENTION AND NEEDS TO BE IMPROVED

Problem Description – What is the nature and magnitude of the problem(s) to be solved by the proposed funding? This should be based on your agency's own data and/or other relevant sources and describe in detail the most pressing problems in your service/impact area. The problem statement should also identify the needs of the community based on relevant and timely data. This should be light on demographics and geography. (See *Open Solicitation Blurb* for project requirements)

Gun Violence has impacted the citizens of Nashville and their quality of life over the last several years with a dramatic jump in gunshot wound incidents from 2016 to 2017 (+90 victims).

2014 was a year where we had the fewest homicides in years (approximately 48) but that total rose to 107 for 2021.

In 2015 we began using and tracking NIBIN (National Integrated Ballistic Information Network) data to combat the increase in gun violence. NIBIN utilizes forensic linkages of cartridge casings as leads between related shooting incidents. NIBIN use in proactive efforts assisted in GSW decreases from 2017 - 2019.

In tracking this data we see extremely high rates of linked gun crime scenes in specific patrol zones located within the enforcement areas listed below. Those zones and NIBIN related incident totals for calendar year 2021 are: 111 = 26, 211 = 33, 221 = 37, 321 = 14, 325 = 17, 335 = 14, 511 = 41, 611 = 19, 613 = 23, 615 = 22, 621 = 20, 623 = 25, and 721 = 23 (13 of 69 zones account for 314 of 807 total NIBIN related incidents for 2021 / 19% of patrol zones account for 39% of NIBIN related incidents).

These NIBIN related incidents include robberies, shootings of people where victims survived, residential damage, and homicides.

The increase from 2019 to 2020 in GSW incidents was 30%. The increase from 2020 to 2021 was 3%.

We saw in 2021 that an increase in focus on these NIBIN related investigative leads and the intelligence derived from the data would enable the department to interrupt these shooting cycles, focus investigative efforts on suspects willing to pull the trigger, and increase the quality of life for the citizens in these areas most affected.

The focus on the NIBIN related data and the additional assistance provided by the US Attorney in federally prosecuting these offenders under the banner of Project Safe Neighborhoods is a great combination that enables us to continue to combat violent gun crimes.

ELIGIBILITY

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 2)

Eligible subrecipients are limited to the Metropolitan Government of Nashville-Davidson County. Our agency is the Metropolitan Nashville Police Department located in Davidson County, TN. Applicants for this funding must allocate at least 30% of funds to combatting gang attacking, violent crime and firearms offenses. The department is constantly tracking gang activity and membership within the jurisdiction especially as it relates to violent crime and firearms offenses. We will combine the data we already have regarding gang membership and the data included in leads for violent crimes established through the NIBIN and ATF eTrace systems to have an evidence led violence reduction strategy. This will be used to investigate crimes where firearms were used and to investigate potential “straw purchasers” in an attempt to stop guns from being provided to prohibited offenders.

The department already has extensive data tracking mechanisms using the records management system (RMS) that update on a weekly basis at a minimum that will allow us to track frequency and locations of these violent acts. In addition there is data in RMS that allows us to quickly ascertain which established gangs have the highest levels of membership and whether or not those members are related to violent acts.

The department also actively tracks firearms arrests that occur on a daily basis and has a system of communication in place facilitating an almost daily dialogue with federal prosecutors to determine which of those firearms arrests would be best served by prosecution in the federal courts.

The MNPD Specialized Investigations Division has devoted 6 teams referred to as T.I.T.A.N.S. (The Investigative Teams Addressing Neighborhood Shootings) that specifically address violent firearm offenses, gang activity, and sources of firearms to prohibited persons. There are 6 teams with 1 supervisor and 6 investigators allocated for each team for a total of 36 detectives and 6 Sergeants. One Lieutenant is assigned to oversee the TITANS. 1 team is comprised of the personnel that was formerly known as the Crime Gun Unit and 2 teams are from the MNPD’s former Gang Unit demonstrating experience at both gang and NIBIN related investigations.

PURPOSE

This section should include goals and objectives of the project.

Goals – The goals are the general statement of long range benefits to the client or community that you are seeking to accomplish.

Using NIBIN leads is an effective way to deal with gun crime within a community. This project will enable the department to institutionalize the use and training related to NIBIN leads provided by our crime lab which will enable us to take a precision approach to keeping gun related violence to a sustained minimum.

Objectives – The objectives are the general strategies (not specific activities) to be employed to accomplish the above stated goals.

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 3)

Objective 1: Enhance the ability of the T.I.T.A.N.S. (The Investigative Teams Addressing Neighborhood Shootings) working with ATF partners to follow leads and investigate NIBIN related incidents that can be prosecuted at the state and federal level.

Objective 2: Provide additional training and opportunities to the MNPD investigators to follow-up on NIBIN related leads.

Objective 3: Use the ATF E-trace program to investigate suspicious firearm purchases by prioritizing firearms seized and linked to NIBIN related incidents over other non-linked seized firearms.

Objective 4: Purchase forensic equipment with grant funds along with funds from the Metropolitan Nashville Police Department. This equipment will enable the MNPD Crime Lab to collect images of fired cartridge cases and compare them to other shell casings the NIBIN Database.

ACTIVITIES

Activities are what a project does with the inputs to fulfill its mission. This section should describe the planned activities, major interventions or program elements designed to accomplish the goals of the project. You should describe the activities to be employed by the project to achieve the desired results. For projects requesting multi-year funding, describe and delineate how activities may change over the period of the grant if at all. Link the activities to the stated Objectives listed above. Repeat the section below as necessary.

Objective 1: Overtime will be allotted to the members of the TITANS teams to create additional opportunities for Unit detectives to analyze NIBIN data as assistance to the precinct and gain additional investigative leads for cases led by TITANS detectives with a focus of at least 30% of granted funds to be used in NIBIN leads which involve confirmed gang members. We have a statistical tracking mechanism already in place allowing us to determine when funds are used on a criminal case involving gang and non-gang members.

- **Activities – Overtime used for investigative follow-up of NIBIN leads**

Objective 2: Overtime will be allotted to the TITANS detectives to follow-up on NIBIN leads after completing at least a 4 hour block of training conducted by Sgt. Joseph Winter and detectives from his former investigative team known as the Crime Gun Unit. This will provide a clear understanding of how to investigate NIBIN leads and familiarity of the minimum investigative follow-up actions to be completed for each lead.

- **Activities – TITANS detectives to provide support and assistance to precinct investigative elements and centralized investigative teams in the investigation of NIBIN related incidents.**

Objective 3: Investigative follow-up for suspicious firearm traces to determine the sources of crime guns to prohibited offenders. This follow-up investigation will be contained to firearms not reported stolen, with low time to crime rates [less than 2 years] and not seized from the possession of the legal purchaser.

Activities - Interviews to be conducted of firearms purchasers meeting these criteria and evaluated for potential prosecution of fraud or “straw purchasing”.

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 4)

Objective 4: Purchase a BRASSTRAX Acquisition Station with grant funds along with funds from the Metropolitan Nashville Police Department which will enables the MNPD Crime Lab to collect images of fired cartridge cases and forwards them to be searched against the NIBIN Database.

Activities – Purchase BRASSTRAX Acquisition Station and installing it at the Metropolitan Nashville Police Department Crime Lab. After installation the system will utilized to compare shell casings with other shell casings in the NIBIN database.

IMPLEMENTATION TIMELINE FOR ACCOMPLISHING KEY GRANT ACTIVITIES

This section should include a comprehensive timeline with concrete implementation and execution dates. The structure of the timeline should be feasible, and outline the best scenario for achieving goals and objectives. Please add additional lines as necessary.

Activity/ Output	Position of Person Completing	Due Date for Completion
NIBIN lead training for Investigators	Sgt. Joseph Winter and designated detective(s) from "TITANS A"	within 45 days of grant award
Establish min investigative standards for NIBIN follow-up	Already established from previous Crime Gun Unit	within 30 days of grant award
NIBIN lead follow-up	TITANS teams.	minimum standard lead investigations to be completed within 15 working days
Purchase of BRASSTRAX Acquisition Station	Julia Hooper of the MNPD Crime Lab	Purchase and install system at the MNPD Crime Lab in 180 days

INPUTS

This section should describe the factors your project requires to conduct its activities and to achieve its goals and objectives. For example, an after school program would need to have an evidence based program and appropriate referrals from an outside resource to be able to execute the project effectively. Provide a brief description of grant funded position's responsibilities.

Include special degrees, educational requirements or experience which are requirements of the grant-funded positions. In addition to this grant, what other resources are being offered by your agency? Outline the organizational structure including all who work with the project regardless of whether or not their salaries are grant funded. To what extent would this grant affect the overall project budget? Would this grant fund the entire project or are there other resources that would be leveraged to benefit this project? Give some detail.

Training provided to select investigators using grant funds will be required. All investigators will be POST certified police officers assigned to investigative units within the Metro Nashville Police Department with jurisdiction over the affected areas.

**ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 5)**

These types of investigations are already occurring and this grant will give the opportunity to investigate NIBIN related incidents that may be currently "filed" cases or cases suspended prior to the forensic linkage being established.

Personnel dedicated to the use of these funds for NIBIN investigations will be:

- Up to 36 Detectives (Police Officer II) assigned to the Specialized Investigations Division T.I.T.A.N.S. teams**
- 6 Sergeants assigned to the SID TITANS teams. Sgt. Joseph Winter of "NIBIN A / TITANS " is designated to oversee administered funds and investigative follow-up.**
- 1 Lieutenant assigned to the Specialized Investigations Division**

The Specialized Investigations Division is specifically tasked and trained to address violent gun crime, firearms trafficking, and drug tracking with dedicated personnel (36 dedicated detectives and 6 dedicated sergeants to address violent crime alone). In addition almost half of the personnel assigned to TITANS teams were formerly assigned to the MNPD SID Gang Unit giving them unique experience and addressing, tracking and documenting gang activity.

DATA COLLECTION PROCEDURE

Describe the data collection procedures you will undertake to collect and report the outputs and outcomes of the planned services or interventions. E.g. stakeholder questionnaires, client satisfaction surveys, case records, etc. Describe how you will document your activities and collect the data you will report for the quarterly PMT reports and OCJP Annual Report. Questions to be answered are; who will collect the data as well as how and when. In addition, describe how your agency will use the data collected to evaluate the goals of the project and the work performed and plan accordingly.

The Sergeant assigned to the SID "NIBIN A TITANS " team (Sgt. Joseph Winter) will consistently collect and maintain the data related to actions using grant funds. The data collected will record the statistical measures listed below in the intended outputs section along with case tracking involving the following:

- 1. Which specific NIBIN cases were investigated using grant funds and the number of cases that involved confirmed Gang Members.**
- 2. Number and names of confirmed gang members investigated and arrested as a result of the investigations.**
- 3. Date of NIBIN assignments made along with data case is closed / completed**
- 4. Assigned case detective(s)**

Checklist of minimum requirements for each NIBIN related incident investigative follow-up will be required with each completed requirement having sufficient documentation of completion along with statistical data section that captures the below statistical data at a minimum.

COLLABORATION ACTIVITIES (REQUIRED)

ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 6)

Collaboration is defined as a mutually beneficial and well-defined relationship entered into by two or more organizations to achieve results they are more likely to achieve together than alone. Collaboration should describe the ongoing working relationship where ideas are exchanged a common purpose and common goals are planned and attained. **All applicants are strongly encouraged to collaborate with other agencies to achieve similar goals.**

The MNPDP personnel assigned to these investigations will work alongside of our ATF and FBI partners along with the Federal and State prosecutors to evaluate investigative progress and the most appropriate prosecution strategies. Currently we have 6 ATF agents, and an assistant US Attorney assigned to work and consult in these investigations. The MNPDP has also established 4 MNPDP Task Force Officers with the ATF to assist in prosecutorial efforts at the federal level.

INTENDED OUTPUTS (Products)

This section should describe the outputs or internal measures of the amount of work done within the project. **Outputs are the direct products of program activities** and usually are measured in terms of the volume of work accomplished. Outputs refer to the completion of tasks you are required to accomplish over the course of the project.

•Statistical outputs that will be measured and compiled will be:

- o **Number of Interviews for each incident completed**
- o **Number of arrests made in association with each NIBIN related incident with the number of Gang Members arrested counted as a separate statistic.**
- o **Number of cases cleared by exception as defined by TIBRS (to be provided if needed).**
- o **Number of firearms seized during investigation.**
- o **Number of firearms traffickers identified and prosecuted.**
- o **Number of search warrants executed as a result of investigation.**

INTENDED OUTCOMES (Results)

Outcomes describe the difference the project will make for its participants and/or the community as a whole. The outcomes for a project should be **measurable** based upon a set of defined criteria. Project goals should be set for each criterion. For projects requesting multi-year funding, describe how outcomes may be expected to change over the period of the grant.

- Reduction in homicides by 5% between July 1, 2022 and June 30, 2023.
- Reduction in aggravated assaults where someone is actually shot by 5% between July 1, 2022 and June 30 2023.
- Identification and Prosecution of 2 illegal gun traffickers between July 1, 2022 and June 30, 2023.

**ATTACHMENT A
APPLICATION FOR FUNDING
GRANT PROJECT NARRATIVE
(Narrative Page 7)**

PROJECT SUMMARY (Mandatory)

Applicants must provide a project summary that includes the applicant's name, title of project, the goals of the project, type of programs to be implemented, a **brief** description of strategies to be used, major deliverables, and coordination plans. The project summary must not exceed one-half page, or 400-500 words.

Title of Project: MNPB Enhanced Gun Crime Reduction

The goals of the project are to reduce gun related violence in Nashville with specific goals of a 5% reduction in homicides, 5% reduction in injuries from shootings, and the successful identification and prosecution of 2 illegal gun traffickers from July 1, 2022 to June 30, 2023. We will implement intense follow-up investigation and prosecution of subjects using firearms by utilizing NIBIN leads and the ATF E-trace program combined with federal and state prosecutions in coordination with our federal law enforcement partners. The strategy to be used will involve investigators following leads provided by forensic linkages of crime scenes provided by the NIBIN program and E-trace to identify and prosecute the offenders of illegal use and trafficking. We will work directly with ATF and FBI personnel to identify, locate and prosecute the offenders while determining the best strategies for prosecution in coordination with our federal and state prosecutors.

UPON COMPLETION OF THIS SCOPE OF SERVICE/NARRATIVE SAVE A COPY AND SUBMIT IT ALONG WITH YOUR BUDGET FORM TO OCJP VIA THE E-MAIL NOTED IN SOLICITATION.

GRANT BUDGET				
AGENCY NAME: Metro Govt of Nashville and Davidson				
FUND SOURCE: CFDA 16.609				
SOLICITATION IDENTIFICATION TITLE: Middle District Tennessee Project Safe Neighborhoods				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 07/01/2022 END: 06/30/2023				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$77,442.00	\$0.00	\$77,442.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$0.00	\$0.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$0.00	\$0.00	\$0.00
11, 12	Travel, Conferences & Meetings ²	\$0.00	\$0.00	\$0.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$75,000.00	\$61,716.00	\$136,716.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$152,442.00	\$61,716.00	\$214,158.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*.
([posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocip/Appendix_J_Policy_03_Report.xls](https://www.tn.gov/content/dam/tn/finance/ocip/Appendix_J_Policy_03_Report.xls))

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Govt of Nashville and Davidson

FUND SOURCE: CFDA 16.609

SOLICITATION IDENTIFICATION TITLE: Middle District Tennessee Project Safe Neighborhoods

SALARIES, BENEFITS & TAXES	AMOUNT
Summary of individual positions that will support project activities. Review Instructions for examples.	\$0.00
1 Lieutenant assigned to the Specialized Investigations Division (SID)-Overtime related to PSN	\$3,872.00
6 Sergeants assigned to the SID TITANS teams including SGT. Wintere of TITANS A to oversee administered funds and investigative follow-up	\$19,360.00
Up to 36 detectives (police Officer II) assigned to SID TITANS teams to executed PSN initiatives	\$54,210.00
TOTAL	\$77,442.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
<Please provide description here>	\$0.00
<Please provide description here>	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Occupancy: <Please provide description here>	\$0.00
Supplies: <Please provide description here>	\$0.00
Sensitive Minor Equipment: <Please provide description here>	\$0.00
All Other Items: <Please provide description here>	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: <Please provide description here>	\$0.00
Training and Conferences Attended by Agency Staff: <Please provide description here>	\$0.00
Training and Conferences Implemented by Agency: <Please provide description here>	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

INSURANCE	AMOUNT
Description of Insurance: <Please provide description of Insurance here>	\$0.00
TOTAL	\$0.00

SPECIFIC ASSISTANCE TO INDIVIDUALS	AMOUNT
Description of Specific Assistance to Individuals: <Please provide descriptions of Specific Assistance to Individuals here>	\$0.00
Repeat row(s) as Necessary	\$0.00
TOTAL	\$0.00

DEPRECIATION	AMOUNT
Must provide depreciation schedule.	\$0.00
TOTAL	\$0.00

OTHER NON-PERSONNEL	AMOUNT
Prior approval required by OCJP before budgeting in this line. Specific, Descriptive, Detail required. <Please provide description here>	\$0.00
TOTAL	\$0.00

CAPITAL PURCHASE	AMOUNT
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Brasstrax Acquisition Station (Match Portion)	\$61,716.00
Brasstrax Acquisition Station	\$75,000.00
TOTAL	\$136,716.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: <Please provide description of Indirect Costs here> cannot be match	\$0.00
TOTAL	\$0.00

IN-KIND EXPENSE	AMOUNT
Volunteer Time: <Please provide description here>	\$0.00
Donated Space: <Please provide description here>	\$0.00
Donated Goods: <Please provide description here>	\$0.00
Repeat row(s) as Necessary - CANNOT BE ANY FORM OF CASH MATCH	\$0.00
TOTAL	\$0.00

Other Funds – Application Attachment**Agency Name: Metropolitan Government of Nashville and Davidson County_____****Date: 01/16/2022_____****Other Funds Table Instructions:**

Use the table below to list **all** funds (federal, state, local, and private) which are dedicated to the program. This should also include any appropriations received from units of State or local government as well.


Provide the grant funding source name (i.e., TN Department of Finance and Administration), the time period of the funding (start and end date of the funds), the amount of funds, and the purpose of the funds. Add additional lines as needed.

Grant Funding Source	Time Period of Funding	Federal, State, Local, or Private	Amount of Funding	Purpose of Funds
State of Tennessee	07/01/20-06/30/22	State	539,600.00	VOCA- Victim Service Coordinator
State of Tennessee	07/01/21-06/30/26	State	1,200,00.00	Internet Crimes Against Children
State of Tennessee	10/01/21-09/30/22	State	493,372.59	DUI Enforcement
US Department of Justice	01/01/21-12/29/22	Federal	250,000.00	DNA Capacity Enhancement for Backlog Reduction
State of Tennessee	11/01/19-06/30/22	State	240,000.00	VOCA- Law Enforcement Victim Coordinator
State of Tennessee	10/15/21-08/31/22	State	151,451.00	PSN Grant for Middle Tennessee

US Department of Justice	09/01/19-08/31/22	Federal	94,546.00	Law Enforcement Mental Health and Wellness Act
US Department of Justice	10/01/20-09/30/23	Federal	449,935.00	2020 JAG
US Department of Justice	01/20/20-01/31/22	Federal	1,551,648.00	2020 Coronavirus Emergency Supplemental Grant
US Department of Justice	10/01/17-09/30/22	Federal	481,584.00	2019 JAG
US Department of Justice	10/01/17-09/30/22	Federal	530,779.00	2021 JAG

**APPLICATION SIGNATURE PAGE
FOR
APPLICATION FOR 2022 PSN Middle Grant**

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



Director
Department of **Police Department**

1-26-22

Date