

GRANT SUMMARY SHEET

Grant Name: 2021 VOCA - Victim Service Coordinator 20-22 Amend. 1

Department: POLICE DEPARTMENT

Grantor: U.S. DEPARTMENT OF JUSTICE

**Pass-Through Grantor
(If applicable):** TENN. DEPT. OF FIN. & ADMIN.

Total Award this Action: \$0.00

Cash Match \$0.00

Department Contact: Lt. Jim Stephens
880-2850

Status: CONTINUATION

Program Description:

Funding will be used to fund counselors and victim advocates. Amendment 1 updates section D.27. State Interest in Equipment or Motor Vehicles and adds sections E.7. Counterpart Clause, and E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Amendment 1 also revises the budget line items. No new funding is being added.

Plan for continuation of services upon grant expiration:

N/A

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input checked="" type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact				Phone	Fax
POLICE DEPARTMENT	031	Lt. Jim Stephens				880-2850	
Grant Name:		2021 VOCA - Victim Service Coordinator 20-22 Amend. 1					
Grantor:		U.S. DEPARTMENT OF JUSTICE				Other:	
Grant Period From:		07/01/20		(applications only) Anticipated Application Date:			
Grant Period To:		06/30/22		(applications only) Application Deadline:			
Funding Type:	FED PASS THRU			Multi-Department Grant		<input type="checkbox"/> If yes, list below.	
Pass-Thru:	TENN. DEPT. OF FIN. & ADMIN.			Outside Consultant Project:		<input type="checkbox"/>	
Award Type:	COMPETITIVE			Total Award:		\$0.00	
Status:	CONTINUATION			Metro Cash Match:		\$0.00	
Metro Category:	Est. Prior.			Metro In-Kind Match:		\$0.00	
CFDA #	16.575			Is Council approval required?		<input checked="" type="checkbox"/>	
Project Description:				Applic. Submitted Electronically?		<input type="checkbox"/>	

Funding will be used to fund counselors and victim advocates. Amendment 1 updates section D.27. State Interest in Equipment or Motor Vehicles and adds sections E.7. Counterpart Clause, and E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. Amendment 1 also revises the budget line items. No new funding is being added.

Plan for continuation of service after expiration of grant/Budgetary Impact:
N/A

How is Match Determined?			
Fixed Amount of \$	\$269,800.00	or	% of Grant
Explanation for "Other" means of determining match:		<input type="checkbox"/> Other:	
Program costs will be absorbed into the MNPD operating budget			

For this Metro FY, how much of the required local Metro cash match:			
Is already in department budget?		Fund	10101
Is not budgeted?		Business Unit	31160810, 31121501
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)		Proposed Source of Match:	
Other:			
Number of FTEs the grant will fund:	9.00	Actual number of positions added:	9.00
Departmental Indirect Cost Rate	7.65%	Indirect Cost of Grant to Metro:	\$103,198.57
*Indirect Costs allowed? <input checked="" type="radio"/> Yes <input type="radio"/> No	% Allow. 7.65%	Ind. Cost Requested from Grantor:	\$76,692.00 in budget
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)			
Draw down allowable?	<input checked="" type="checkbox"/>		
Metro or Community-based Partners:			

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY21	\$553,261.00			\$138,315.00	10101, 31160810, 31121501	\$0.00	\$691,576.00	\$52,905.56	\$39,375.00
Yr 2	FY22	\$525,940.00			\$131,485.00	10101, 31160810, 31121501	\$0.00	\$657,425.00	\$50,293.01	\$37,317.00
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$1,079,201.00	\$0.00	\$0.00	\$269,800.00		\$0.00	\$1,349,001.00	\$103,198.57	\$76,692.00
Date Awarded:		07/22/21		Tot. Awarded:		\$0.00		Contract#: 41612-1		
(or) Date Denied:				Reason:						
(or) Date Withdrawn:				Reason:						

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

GCP Rec'd
07/28/21

GCP Approved
07/28/21

VW



GRANT AMENDMENT

Agency Tracking # <p style="text-align: center;">NA</p>	Edison ID <p style="text-align: center;">41612</p>	Contract # <p style="text-align: center;">41612</p>	Amendment # <p style="text-align: center;">1</p>		
Contractor Legal Entity Name <p style="text-align: center;">Metropolitan Government of Nashville and Davidson County</p>			Edison Vendor ID <p style="text-align: center;">4</p>		
Amendment Purpose & Effect(s) <p style="text-align: center;">Revises Budget</p>					
Amendment Changes Contract End Date: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		End Date: 6/30/2022			
TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A):			\$ 0.00		
Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2021		\$553,261.00			\$553,261.00
2022		\$525,940.00			\$525,940.00
TOTAL:		\$1,079,201.00			\$1,079,201.00
Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.				<i>OCR USE</i>	
Speed Chart (optional) FA00002890/FA0000310 1		Account Code (optional) County - 71301000			

AMENDMENT 1 OF GRANT CONTRACT 41612

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Finance and Administration, Office of Criminal Justice Programs, hereinafter referred to as the "State" and Metropolitan Government of Nashville and Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section D.27. is deleted in its entirety and replaced with the following:

D.27. State Interest in Equipment or Motor Vehicles. The Grantee shall take legal title to all equipment or motor vehicles purchased totally or in part with funds provided under this Grant Contract, subject to the State's equitable interest therein, to the extent of its *pro rata* share, based upon the State's contribution to the purchase price. The term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds five hundred dollars (\$500.00). The term "motor vehicle" shall include any article of tangible personal property that is required to be registered under the "Tennessee Motor Vehicle Title and Registration Law", Tenn. Code Ann. Title 55, Chapters 1-6.

As authorized by the Tennessee Uniform Commercial Code, Tenn. Code Ann. Title 47, Chapter 9 and the "Tennessee Motor Vehicle Title and Registration Law," Tenn. Code Ann. Title 55, Chapters 1-6, the parties intend this Grant Contract to create a security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this Grant Contract. A further intent of this Grant Contract is to acknowledge and continue the security interest in favor of the State in the equipment or motor vehicles acquired by the Grantee pursuant to the provisions of this program's prior year Grant Contracts between the State and the Grantee.

The Grantee grants the State a security interest in all equipment or motor vehicles acquired in whole or in part by the Grantee under this Grant Contract. This Grant Contract is intended to be a security agreement pursuant to the Uniform Commercial Code for any of the equipment or motor vehicles herein specified which, under applicable law, may be subject to a security interest pursuant to the Uniform Commercial Code, and the Grantee hereby grants the State a security interest in said equipment or motor vehicles. The Grantee agrees that the State may file this Grant Contract or a reproduction thereof, in any appropriate office, as a financing statement for any of the equipment herein specified. Any reproduction of this or any other security agreement or financing statement shall be sufficient as a financing statement. In addition, the Grantee agrees to execute and deliver to the State, upon the State's request, any financing statements, as well as extensions, renewals, and amendments thereof, and reproduction of this Grant Contract in such form as the State may require to perfect a security interest with respect to said equipment or motor vehicles. The Grantee shall pay all costs of filing such financing statements and any extensions, renewals, amendments and releases thereof, and shall pay all reasonable costs and expenses of any record searches for financing statements the State may reasonably require. Without the prior written consent of the State, the Grantee shall not create or suffer to be created pursuant to the Uniform Commercial Code any other security interest in said equipment or motor vehicles, including replacements and additions thereto. Upon the Grantee's breach of any covenant or agreement contained in this Grant Contract, including the covenants to pay when due all sums secured by this Grant Contract, the State shall have the remedies of a secured party under the Uniform Commercial Code and, at the State's option, may also invoke the remedies herein provided.

The Grantee agrees to be responsible for the accountability, maintenance,

management, and inventory of all property purchased totally or in part with funds provided under this Grant Contract. The Grantee shall maintain a perpetual inventory system for all equipment or motor vehicles purchased with funds provided under this Grant Contract and shall submit an inventory control report which must include, at a minimum, the following:

- a. Description of the equipment or motor vehicles;
- b. Manufacturer's serial number or other identification number, when applicable;
- c. Consecutive inventory equipment or motor vehicles tag identification;
- d. Acquisition date, cost, and check number;
- e. Fund source, State grant number, or other applicable fund source identification;
- f. Percentage of state funds applied to the purchase;
- g. Location within the Grantee's operations where the equipment or motor vehicles is used;
- h. Condition of the property or disposition date if Grantee no longer has possession;
- i. Depreciation method, if applicable; and
- j. Monthly depreciation amount, if applicable.

The Grantee shall tag equipment or motor vehicles with an identification number which is cross referenced to the equipment or motor vehicle item on the inventory control report. The Grantee shall inventory equipment or motor vehicles annually. The Grantee must compare the results of the inventory with the inventory control report and investigate any differences. The Grantee must then adjust the inventory control report to reflect the results of the physical inventory and subsequent investigation.

The Grantee shall submit its inventory control report of all equipment or motor vehicles purchased with funding through this Grant Contract within thirty (30) days of its end date and in form and substance acceptable to the State. This inventory control report shall contain, at a minimum, the requirements specified above for inventory control. The Grantee shall notify the State, in writing, of any equipment or motor vehicle loss describing reasons for the loss. Should the equipment or motor vehicles be destroyed, lost, or stolen, the Grantee shall be responsible to the State for the *pro rata* amount of the residual value at the time of loss based upon the State's original contribution to the purchase price.

Upon termination of the Grant Contract, where a further contractual relationship is not entered into, or at another time during the term of the Grant Contract, the Grantee shall request written approval from the State for any proposed disposition of equipment or motor vehicles purchased with Grant funds. All equipment or motor vehicles shall be disposed of in such a manner as parties may agree from among alternatives approved by Tennessee Department of General Services as appropriate and in accordance with any applicable federal laws or regulations

2. The following is added as Grant Contract section E.7.

E.7. Counterpart Clause: This agreement may be executed in two or more dated counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same effective instrument.

3. The following is added as Grant Contract section E.8.

E.8. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment. If applicable and as required by 2 CFR 200.216, Grantee is prohibited from obligating or expending loan or grant funds to procure or obtain; extend or renew a contract to procure or obtain; or enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as a critical technology as part of any system. As described in Public Law 115-232, Section 889, "covered telecommunications equipment" is as follows:

- a. Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

- b. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
 - c. Telecommunications or video surveillance services provided by such entities or using such equipment.
 - d. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.
4. Grant Contract Attachment A-1 is deleted in its entirety and replaced with the new attachment A-1 attached hereto.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective 8/1/2021. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

GRANTEE SIGNATURE

DATE

John Cooper, Mayor

PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)

DEPARTMENT OF FINANCE AND ADMINISTRATION:


HOWARD H. ELEY, COMMISSIONER

DATE

**SIGNATURE PAGE
FOR
2021 VOCA – Victim Service Coordinator Grant Amendment #1**

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

**METROPOLITAN GOVERNMENT OF
NASHVILLE AND DAVIDSON COUNTY**



John Drake
Chief of Police

7-22-21

Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

DocuSigned by:


Kevin Crumbo, Director
Department of Finance

8/4/2021

Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:


Director of Insurance

8/5/2021

Date

**APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:


Metropolitan Attorney

8/4/2021

Date

"See Previous Page"

John Cooper
Metropolitan Mayor
Date

ATTEST:

Metropolitan Clerk

Date

GRANT BUDGET				
AGENCY NAME: Metro Government of Nashville and Davisdson County				
FUND SOURCE: VOCA				
SOLICITATION NUMBER: LE-VC				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/01/2020 END: 6/30/2021				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$512,350.00	\$124,717.00	\$637,067.00
4, 15	Professional Fee, Grant & Award ²	\$0.00	\$5,600.00	\$5,600.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$1,594.00	\$4,778.00	\$6,372.00
11, 12	Travel, Conferences & Meetings ²	\$0.00	\$3,220.00	\$3,220.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$39,317.00	\$0.00	\$39,317.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$553,261.00	\$138,315.00	\$691,576.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*.
(posted on the Internet at: https://www.tn.gov/content/dam/tn/finance/ocjp/Appendix_J_Policy_03_Report.xls)

² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Government of Nashville and Davidsdon County

FUND SOURCE: VOCA

SOLICITATION NUMBER: LE-VC

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$91,350 (100% of time spent on project)	\$91,350.00
Position 2: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$62,394. (63.75% of time spent on project) match	\$62,393.00
Position 3: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$62,324 (62.838% of time spent on project) match	\$62,324.00
Position 4: Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$66,900 (100% of time spent on project)	\$66,900.00
Position 5: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$66,800 (100% of time spent on project)	\$66,800.00
Position 6: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$65,900 (100% of time spent on project)	\$65,900.00
Position 7: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$65,900 (100% of time spent on project)	\$65,900.00
Position 8: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$77,750. (100% of time spent on project)	\$77,750.00
Position 9: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$77,750. (100% of time spent on project)	\$77,750.00
TOTAL	\$637,067.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of forms, brochures, resource/ educational information, & out reach; telephone (.65 /minute) and face to face interpretation for LEP victims of crime (\$40-\$80/hour). Match	\$5,600.00
TOTAL	\$5,600.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
office, client event, and out reach supplies, brochures, audio/written resources & therapeutic supplies, web-based and telehealth technology/resources for remote interventions. (est.) match	\$4,778.00
Cell phones and aircards for advocates working with LEP crime victims (est.)	\$1,594.00
TOTAL	\$6,372.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: travel @ .47/mile to court/meetings/home visits/hospital/etc match	\$120.00
Training and Conferences Attended by Agency Staff: est. \$300/6 staff for local and/or remote training of evidenced based interventions with crime victims by national trainer match	\$2,100.00
Training and Conferences Implemented by Agency: 2-3 day training on evidenced based homicide grief groups- (est.) match	\$1,000.00
TOTAL	\$3,220.00

INDIRECT COST	AMOUNT
Description of Indirect Costs: 7.65% based on Indirect Cost Plan.	\$39,317.00
TOTAL	\$39,317.00

GRANT BUDGET				
AGENCY NAME: Metro Government of Nashville and Davisdson County				
FUND SOURCE: VOCA				
SOLICITATION NUMBER: 41612				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period: BEGIN: 7/01/2021 END: 6/30/2022				
POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY ¹	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes ²	\$516,300.00	\$117,885.00	\$634,185.00
4, 15	Professional Fee, Grant & Award ²	\$4,741.00	\$2,000.00	\$6,741.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications ²	\$3,699.00	\$3,375.00	\$7,074.00
11, 12	Travel, Conferences & Meetings ²	\$1,200.00	\$8,225.00	\$9,425.00
13	Interest ²	\$0.00	\$0.00	\$0.00
14	Insurance ²	\$0.00	\$0.00	\$0.00
16	Specific Assistance To Individuals ²	\$0.00	\$0.00	\$0.00
17	Depreciation ²	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel ²	\$0.00	\$0.00	\$0.00
20	Capital Purchase ²	\$0.00	\$0.00	\$0.00
22	Indirect Cost ²	\$0.00	\$0.00	\$0.00
24	In-Kind Expense ²	\$0.00	\$0.00	\$0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is <u>not</u> specifically delineated by budget line-items above)	\$0.00	\$0.00	\$0.00
25	GRAND TOTAL	\$525,940.00	\$131,485.00	\$657,425.00

¹ Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*.
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² Applicable detail follows this page if line-item is funded.

³ A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

**CASH MATCH SHOULD BE REFLECTED IN THE TOTAL PROJECT AMOUNT IN THE SUMMARY AND
DETAIL PAGES WHEN APPLICABLE**

ATTACHMENT A-1
Page 2

GRANT BUDGET LINE-ITEM DETAIL:

AGENCY NAME: Metro Government of Nashville and Davidson County

FUND SOURCE: VOCA

SOLICITATION NUMBER:

SALARIES, BENEFITS & TAXES	AMOUNT
Position 1: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$82,200 (100% of time spent on project)	\$82,200.00
Position 2: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$58,938. (59.199% of time spent on project)	\$58,938.00
Position 3: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$58,947 (60% of time spent on project)	\$58,947.00
Position 4: Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$68,800. (100% of time spent on project)	\$68,800.00
Position 5: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$68,900 (100% of time spent on project)	\$68,900.00
Position 6: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$67,900 (100% of time spent on project)	\$67,900.00
Position 7: Bilingual Outreach Advocate-Specialist: Salary, Benefits, Overtime estimated at \$67,900 (100% of time spent on project)	\$67,900.00
Position 8: Police Crisis Counselor 2: Therapist, Salary, Benefits Overtime estimated at \$80,300 (100% of time spent on project)	\$80,300.00
Position 9: Counseling Therapist, Salary, Benefits Overtime estimated at \$80,300 (100% of time spent on project)	\$80,300.00
TOTAL	\$634,185.00

Note: Benefits must be calculated at the same or lesser percentage as the salary for each position.

PROFESSIONAL FEE, GRANT & AWARD	AMOUNT
Translation of materials for Non-English speaking clients and Interpretation face to face and telephonic. Estimated total	\$6,741.00
TOTAL	\$6,741.00

SUPPLIES (includes "Sensitive Minor Equipment"), TELEPHONE, POSTAGE & SHIPPING, OCCUPANCY, EQUIPMENT RENTAL & MAINTENANCE, PRINTING & PUBLICATION	AMOUNT
Supplies: Office, outreach items/material, events for victims, printing/publication, postage, books for victims, professional books for direct staff, cell phones for advocates, and aircard for laptop if needed.	\$7,074.00
TOTAL	\$7,074.00

TRAVEL, CONFERENCES & MEETINGS	AMOUNT
Local Travel: For advocates/counselor, direct service staff for outreach: meet with targeted communities, attend meetings., court and CJS accompaniment, training travel. Rate of \$.47 per mile. Estimated Total cost \$ 1,200	\$1,200.00
Local, in state, and web-based registration fees and or : national trainer- 2-3 days for direct service staff , related to providing services to victims of crime (best practices/ evidence based / trauma informed) for direct service staff.	\$8,225.00
TOTAL	\$9,425.00