LEGISLATIVE TRACKING FORM

Filing for Council Meeting Date: 05/06/25	Resolution Ordinance			
Contact/Prepared By: LaToya Townsend	Date Prepared: 03/26/25			
Title (Caption): Department of Children Services Domestic Violence Liai	son 24 Amendment 2			
Amend 2 increases funding by \$164,000.00 for a new total of \$4	86,400.00, it extends the term from 06/30/25 to 06/30/26			
and it changes the scope.				
	*			
Submitted to Planning Commission? N/A Yes-Date:				
Proposing Department: Office of Family Safety	Requested By: LaToya Townsend			
Affected Department(s): Office of Family Safety	Affected Council District(s): All			
Legislative Category (check one): Bonds Budget - Pay Plan Budget - 4% Capital Improvements Capital Outlay Notes Code Amendment Condemnation Contract Approvation Easement Abance Easement Accept Grant Grant Application Improvement Accept Improvement Acce	Lease Maps t/Acquisition Master List A&E Settlement of Claims/Lawsuits Street/Highway Improvements			
FINANCE Amount +/-: \$\$ 164,000.00 Funding Source: Capital Improvement Budget Capital Outlay Notes Departmental/Agency Budget Funds to Metro General Obligation Bonds Grant Increased Revenue Sources Approved by OMB: Aron Prott Approved by Finance/Accounts: Approved by Div Grants Coordination: Juanita Paulse	Match: \$ \$ 0.00 Judgments and Losses Local Government Investment Project Revenue Bonds Self-Insured Liability Solid Waste Reserve Unappropriated Fund Balance 4% Fund Other: Date to Finance Director's Office: APPROVED BY FINANCE DIRECTOR'S OFFICE:			
ADMINISTRATION				
Council District Member Sponsors:				
Council Committee Chair Sponsors:	1			
Approved by Administration:	Date:			
DEPARTMENT OF LAW Date to Dept. of Law: Approved by Department of Law: Settlement Resolution/Memorandum Approved by: Date to Council: For Council Meeting: E-mailed Clerk All Dept. Signatures				

GRANT SUMMARY SHEET

Grant Name: Department of Children's Services DV Liaison 24 Amend 2

Department: OFFICE OF FAMILY SAFETY

Grantor: TENN. DEPT. OF CHILDREN'S SERVICES

Pass-Through Grantor

(If applicable):

Total Award this Action: \$164,000.00

Cash Match Amount \$0.00

Department Contact: LaToya Townsend

862-5159

Status: AMENDMENT

Program Description:

The goal of this project is to assist the department of childrens services with providing trauma informed response to families impacted by domestic violence. Amend 2 increases funding by \$164,000.00 from \$322,400.00 for a new total of \$486,400.00, it extends the term from 6/30/25 to 6/30/26 and changes the scope.

Plan for continuation of services upon grant expiration:

We expect this grant to be awarded again.

Wednesday, March 26, 2025 Page 1 of 1

Grants Tracking Form

			Part	One					
Pre-Application ○	Application ()	Award Accept		Cont	ract Amendr	ment		
Department	Dept. No.			Contac	:t			Phone	Fax
OFFICE OF FAMILY SAFETY	51	LaToya Townse	end					862-5159	
Grant Name:	Department of 0	Children's Servic	es DV Liaison 2	24 Amend 2					
Grantor:	TENN. DEPT. OF CHILI	DREN'S SERVICES			_	Other:			
Grant Period From:	11/01/23		(applications only) A	nticipated App	lication D	Date:			
Grant Period To:	06/30/26		(applications only) A	pplication Dea	dline:				
Funding Type:	STATE	▼		Multi-Depa	rtment (Grant		If yes, list	below.
Pass-Thru:		•		Outside Co	nsultani	t Project:			
Award Type:	COMPETITIVE	•		Total Awar	d:		\$164,000.00		
Status:	AMENDMENT	•		Metro Casi	n Match	:	\$0.00		
Metro Category:	Est. Prior.	•		Metro In-K	ind Mate	ch:	\$0.00		
CFDA #	N/A			Is Council	approva	al required?	✓		
Project Description:				Applic. Submi	tted Elect	ronically?	✓		
The goal of this project is to a	ssist the departm	ent of childrens	services with pr	oviding trau	ma infori	med respons	e to families impa	cted by dome	stic violence.
Amend 2 increases funding	by \$164,000.00 f	rom \$322,400.0	0 for a new tota	al of \$486,40	00.00, it	extends the	term from 6/30/2	25 to 6/30/26	and
changes the scope.									
Plan for continuation of service after expiration of grant/Budgetary Impact:									
We expect this grant to be awarded again.									
How is Match Determined?	How is Match Determined?								
Fixed Amount of \$	n/a	or	0.0%	% of Gra	nt		Other:		
Explanation for "Other" mea	ans of determini	ng match:							
n/a									
For this Metro FY, how muc	h of the require	d Jocal Motro ca	sch match:						
Is already in department but		a local Metro Ca	\$0.00		Fund		Business Unit		
Is not budgeted?	ugerr		φυ.υυ			ed Source of			
	ource for Remai	ning Grant Vee	rs in Budget-Be		Topose	a Jource Of	materi.		
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)									
Other:	dill fundi		1.50	Actual nun	abor of	nacitions ad	dodu	0.00	
Number of FTEs the grant w			1.50			positions ad		2.00	
Departmental Indirect Cost Rate			29.90% Indirect Cost of Grant to Metro: 0.00% Ind. Cost Requested from Grantor:				\$145,433.60		
*Indirect Costs allowed?	○ Yes ● No	% Allow.			•		tor:	\$0.00	in budget
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)									
Draw down allowable?	Dt							4 01 155	0.00
Metro or Community-based Partners: Metro Nashville Police Dept., Nashville District Attorney's Office, Davidson County Sheriff's Office,									
The US Attorneys' Office of Middle Tennessee, General Sessions Probation									

	Part Two Grant Budget									
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY24		\$158,400.00					\$158,400.00	\$47,361.60	\$0.00
Yr 2	FY25		\$164,000.00					\$164,000.00	\$49,036.00	\$0.00
Yr 3	FY26		\$164,000.00					\$164,000.00	\$49,036.00	\$0.00
Yr 4										
Yr 5										
To	tal	\$0.00	\$486,400.00	\$0.00	\$0.00		\$0.00	\$486,400.00	\$145,433.60	\$0.00
	Da	ate Awarded:		03/24/25	Tot. Awarded:	\$164,000.00	Contract#:	80403 Am	nend 2	
	(0	r) Date Denied	l:		Reason:		•			
	(0	r) Date Withdr	awn:		Reason:					

Contact: <u>juanita.paulsen@nashville.gov</u> <u>vaughn.wilson@nashville.gov</u>

Rev. 5/13/13 6011 JP

GCP Received 03/26/2025

Resolution No	
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A resolution approving amendment two to a grant from the Tennessee Department of Children's Services to the Metropolitan Government, acting by and through the Office of Family Safety, to support the provision of services to families who have experienced domestic violence and child abuse/neglect.

WHEREAS, the Metropolitan Government, acting by and through the Office of Family Safety previously entered into a grant agreement with the Tennessee Department of Children's Services, to support the provision of services to families who have experienced domestic violence and child abuse/neglect approved by RS2023-83 and RS2024-458 (amendment one); and,

WHEREAS, the parties wish to amend the grant agreement to increase the amount of the grant by \$164,000.00 from \$322,400.00 to \$486,400.00, extend the end date to June 30, 2026, and modifies the scope of services and deliverables, a copy of which amendment two is attached hereto; and,

WHEREAS, it is to the benefit of the citizens of The Metropolitan Government of Nashville and Davidson County that amendment two be approved.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That amendment two to the grant by and between the Tennessee Department of Children's Services and the Metropolitan Government, acting by and through the Office of Family Safety, to support the provision of services to families who have experienced domestic violence and child abuse/neglect, a copy of which amendment two is attached hereto and incorporated herein, is hereby approved, and the Metropolitan Mayor is authorized to execute the same.

Section 2. That this resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY OF FUNDS:	INTRODUCED BY:
Junua Kul/mw Jenneen Reed, Director Department of Finance	
APPROVED AS TO FORM AND LEGALITY:	Member(s) of Council
<u>Cowfrey Molean</u> Assistant Metropolitan Attorney	

{N0684462.1} D-25-13145 Page 1 of 1

Speed Chart (optional)

GRANT AMENDMENT							
Agency T	racking #	Edison ID		Contract #		Amendment #	
	35910-10115		80403		80403	2	
Contracto	or Legal Entity Name)	_			Edison Vendor ID	
Metro	opolitan Nashville	& Davidson Co.	unty			000000004	
Amendme	ent Purpose & Effect	t(s)					
Chan	ge of Scope, Exten	d Term and Increa	se Maxim	um Liability	FY26		
Amendme	ent Changes Contra	ct End Date:	⊠ YES	☐ NO	End Date:	June 30, 2026	
TOTAL C	ontract Amount INC	REASE or DECREA	SE per this	Amendme	nt (zero if N/A):	\$ 164,000.00	
Funding -	_						
FY	State	Federal	Interdepa	artmental	Other	TOTAL Contract Amount	
2024	158,400.00				-	158,400.00	
2025	164,000.00		i i			164,000.00	
2026	164,000.00					164,000.00	
TOTAL:	486,400.00					486,400.00	
appropriat	fficer Confirmation: ion from which obliga that is not already er s.	itions hereunder are	required		CPO	USE	

Account Code (optional)

AMENDMENT 2 OF GRANT CONTRACT 80403

This Grant Contract Amendment is made and entered by and between the State of Tennessee, Department of Children's Services, hereinafter referred to as the "State" and Metropolitan Nashville & Davidson County, hereinafter referred to as the "Grantee." It is mutually understood and agreed by and between said, undersigned contracting parties that the subject Grant Contract is hereby amended as follows:

1. Grant Contract section A. Scope of Services and Deliverables is deleted in its entirety and replaced with the following:

A. SCOPE OF SERVICES AND DELIVERABLES:

- A.1. The Grantee shall provide all services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.
- A.2 The Grantee shall comply with and perform all services, functions, and/or requirements as stated in this Grant Contract heretofore referred to as the Domestic Violence Liaison Program.
- A.3 The purpose of the Domestic Violence Liaison Program is to support the provision of services to families who have experienced domestic violence and child abuse/neglect. Priority will be given to victims who were "previously underserved".
 - 1. For the purpose of these Program Guidelines, services are defined as those efforts that:
 - a. Respond to the emotional, psychological and physical needs of children and families
 - b. Assist children and families with stabilizing their lives after violence.
 - Assist children and families to understand and participate in the criminal justice system.
 - d. Restore a measure of security and safety to children and families.
 - 2. The Grantee will gather and maintain data relating to grant project activities and program performance as required by the Department of Children's Services. The data collected should support the information submitted on monthly reports.
 - 3. The Grantee is responsible for monthly reporting of output and performance measurement data on their projects to DCS using the report forms available for their state grant funded project.
- A.4 The Grantee will coordinate activities with DCS staff to strengthen the response to cases involving domestic violence and child abuse/neglect.
 - 1. The Grantee shall identify a Child Welfare/Domestic Violence (CWDV) Liaison that to fulfill the terms of the grant as well as the duties outlined in Attachment A who meets the work experience and educational requirements in Attachment A.
 - 2. Child Welfare/Domestic Violence (CWDV) Liaison will shadow experienced CPS workers.
 - 3. Child Welfare Domestic Violence Liaison will provide training needs on domestic violence to DCS and communities to help develop trauma informed communities related to domestic violence.

- 4. Child Welfare Domestic Violence Liaison will provide ongoing consultation and support to DCS workers in identifying safety and risk factors related to domestic violence in efforts to reduce removals involving non-offending caregivers.
- Child Welfare Domestic Violence Liaison will model effective response to domestic violence for DCS workers through direct service.
- 6. The Grantee and DCS will identify partners (e.g., Tennessee Correctional Services, Juvenile Court Clerk, etc.) for a more coordinated response to cases involving domestic violence and child welfare and will work with partners to develop a Memorandum of Understanding (MOU) for collaboration.
- 7. The Grantee and DCS will work with MOU partners to develop and implement a protocol for a coordinated response to domestic violence.
- 8. The Grantee and DCS will evaluate results of the outcomes to identify successes and lessons learned.
- 2. Grant Contract section B. TERM OF CONTRACT is deleted in its entirety and replaced with the following:
 - B. This Grant Contract shall be effective for the period beginning on November 1, 2023 ("Effective Date") and, ending on June 30, 2026, ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.
- 3. Grant Contract section C.1. Maximum Liability is deleted in its entirety and replaced with the following:
- C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed Four Hundred Eighty-Six Thousand Four Hundred Dollars (\$486,400.00) ("Maximum Liability"). The Grant Budget, attached and incorporated hereto as Attachment B, B-1, B-2 shall constitute the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.
- 4. Grant Contract Attachment B-2 attached hereto is added as a new attachment.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

<u>Amendment Effective Date</u>. The revisions set forth herein shall be effective once all required approvals are obtained. All other terms and conditions of this Grant Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF, Metropolitan Nashville & Davidson County:					
SEE NEXT PAGE					
GRANTEE SIGNATURE	DATE				
PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)					
DEPARTMENT OF CHILDREN'S SERVICES:					
MARJORIE J. QUIN, COMMISSIONER	DATE				

Metropolitan Clerk

SIGNATURE PAGE FOR

GRANT NO. 80403 Amend 2

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY	
18h	3-24-25
Department Head, Diane Lance Metro Office of Family Safety	Date
APPROVED AS TO AVAILABILITY OF FUNDS:	
Director of Finance Department of Finance	5/5/2025 10:01 AM CDT Date
APPROVED AS TO RISK AND INSURANCE:	
Balogun Cobb	5/5/2025 4:49 PM CDT
Director of Insurance	Date
APPROVED AS TO FORM AND LEGALITY:	
Courtney Molian Metropolitan Attorney	5/5/2025 4:42 PM CDT
Metropolitan Attorney	Date
Freddie O' Connell Metropolitan Mayor	Date
ATTEST:	

Date

ATTACHMENT B-2

GRANT BUDGET Metropolitan Nashville & Davidson County The grant budget line-item amounts below shall be applicable only to expense incurred during the following Applicable Period: BEGIN: 7/1/2025 END: 6/30/2026 GRANTEE **GRANT** EXPENSE OBJECT LINE-ITEM CATEGORY 1 **TOTAL PROJECT** CONTRACT **PARTICIPATION** Salaries, Benefits & Taxes \$164,000.00 0.00 \$164,000.00 Professional Fee, Grant & Award 2 0.00 0.00 0.00 Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications 0.00 0.00 0.00 Travel, Conferences & Meetings 0.00 0.00 0.00 Interest 2 0.00 0.00 0.00 Insurance 0.00 0.00 0.00 Specific Assistance To Individuals 0.00 0.00 0.00 Depreciation 2 0.00 0.00 0.00 Other Non-Personnel 2 0.00 0.00 0.00 Capital Purchase 2 0.00 0.00 0.00 Indirect Cost 0.00 0.00 0.00 In-Kind Expense 0.00 0.00 0.00 **GRAND TOTAL** \$164,000.00 0.00 \$164,000.00

¹ Each expense object line-item is defined by the U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles (posted on the Internet at: https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E) and CPO Policy 2013-007 (posted online at https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html).

² Applicable detail follows this page if line-item is funded.